

**METRO GREEN LINE EXTENSION - SOUTHWEST LIGHT RAIL TRANSIT PROJECT
EXECUTIVE CHANGE CONTROL BOARD**

Proposed Board Action

23-ECCB-019

Item Description:

Approval of Change Order 884 resulting in a contract cost increase and use of project contingency funds in the amount of \$2,093,984.07.

Resolution:

BE IT RESOLVED that Change Order 884 to the Civil Contract (Contract No. 15P307A) with Lunda-C.S. McCrossan Joint Venture (LMJV), on file with the Project Office, resulting in the use of \$2,093,984.07 of Project Contingency is APPROVED.

Background:

LMJV is the civil contractor for the METRO Green Line Extension Project (Project). On November 15, 2018, the Metropolitan Council awarded Civil Construction Contract to LMJV, in the amount of \$799,514,338.22.

This change order adjusts the quantities and unit pricing of Bid Item 200 Contaminated Soils Disposal (Daily Cover) and 210 Contaminated Soils Disposal (Direct Cell).

Due to increased trucking costs, equipment, labor, and material costs, and landfill tipping costs, the unit prices for both Bid Item 200 Contaminated Soils Disposal (Daily Cover) and 210 Contaminated Soils Disposal (Direct Cell) have both increased. The unit pricing will increase as follows:

- Bid Item 200 Contaminated Soil Disposal (Daily Cover) will increase from \$22.57 per ton to \$27.43 per ton.
- Bid Item 210 Contaminated Soil Disposal (Direct Cell) will increase from \$24.83 per ton to \$31.78 per ton.

The unit price increases cover the period from May 5, 2023, to December 31, 2025. It was determined that extending the change order duration through 2025 is the most economic approach to price and estimate the remaining quantities for both Daily Cover and Direct Cell. The contract allows for the adjustment in a Contract Unit Price if the quantity of a unit-priced item is an estimated quantity and the actual quantity of the unit-priced item varies more than 15 percent above or below the estimated quantity.

The revised quantities for Bid Item 200 Contaminated Soils Disposal (Daily Cover) and 210 Contaminated Soils Disposal (Direct Cell) are as follows:

- Bid Item 200 Contaminated Soils Disposal (Daily Cover) will decrease from 756,946 tons to 720,326 tons.
- Bid Item 210 Contaminated Soils Disposal (Direct Cell) will increase from 934,327 tons to 977,562 tons.

The Southwest Project Office is proposing the use of \$2,093,984.07 in contingency for additional contaminated soil disposal.

For the ECCB Meeting October 13, 2023