

**METRO GREEN LINE EXTENSION - SOUTHWEST LIGHT RAIL TRANSIT PROJECT  
EXECUTIVE CHANGE CONTROL BOARD**

**Proposed Board Action**

24-ECCB-016

**Item Description:**

Approval of the use of Project Contingency in the amount of \$1,773,224.95 for Change Order 099 to the Aldridge – Parsons, a Joint Venture contract for a one-year lease extension for the storage of systems components.

**Resolution:**

BE IT RESOLVED that Change Order 099 to the Systems Tunnel Facilities (STF) Contract (Contract 17P000) with Aldridge-Parsons, a Joint Venture (APJV), on file with the Project Office, resulting in the use of \$1,773,224.95 of additional Project Contingency is APPROVED.

**Background:**

APJV is the Systems construction contractor for the METRO Green Line Extension Project. On September 18, 2019, the Council awarded the Systems construction contract to APJV in the amount of \$194,411,000. APJV is responsible for the manufacture, delivery, installation, and testing of the Green Line Extension light rail system components.

In June 2021, the Executive Change Control Board (ECCB) approved the use of contingency in the amount of \$8,972,046.96 for Change Order 027 (21-ECCB-012). The change order addressed delays due to Civil construction that impacted the availability of work sites for the systems components and provided for the storage of the components for up to three years. This was necessary to avoid significant cost and schedule risks associated with delays in the production of manufactured components. The stored components include traction power, overhead catenary systems, rail signaling, tunnel systems, and communications disciplines. The current lease expires on January 31, 2025.

Based on the current construction schedule an additional year of storage is required, which will extend the lease to January 31, 2026. Staff will assess toward the end of the 2025 construction season to determine if storage is required beyond this lease extension date.

This change includes a one-year lease extension along with required facility costs including: basic housekeeping, maintenance checks, security, equipment, utilities, insurance and management of the storage facility.

The Southwest Project Office is proposing the use of \$1,773,224.95 in contingency to execute this change order.