

**METRO GREEN LINE EXTENSION - SOUTHWEST LIGHT RAIL TRANSIT PROJECT
EXECUTIVE CHANGE CONTROL BOARD**

Proposed Board Action

24-ECCB-019

Item Description:

Approval of the use of Project Contingency in the amount of \$1,710,000 for Change Order 1077 to increase the allowance for freight rail maintenance.

Resolution:

BE IT RESOLVED that Change Order 1077 to the Civil Contract (Contract No. 15P307A) with Lunda-C.S. McCrossan Joint Venture (LMJV), on file with the Project Office, resulting in the use of \$1,710,000.00 of Project Contingency is APPROVED.

Background:

LMJV is the civil contractor for the METRO Green Line Extension Project (Project). On November 15, 2018, the Metropolitan Council awarded Civil Construction Contract to LMJV, in the amount of \$799,514,338.22.

The Civil contract specifications require the Contractor to inspect and maintain freight track within the project limits. Allowance 505 for Freight Railroad Maintenance in the amount of \$1,000,000.00 was included in the original contract to compensate the Contractor to perform freight rail maintenance activities.

On June 17, 2020, Change Order 119 was executed reallocating allowance funds changing the allowance amount from \$1,000,000 (base bid) to \$1,600,000.00. This was an increase to Allowance 505 in the amount of \$600,000.00.

On February 8, 2021, Change Order 248 was executed reallocating allowance funds changing the allowance amount from \$1,600,000.00 to \$2,450,000.00. This was an increase to Allowance 505 in the amount of \$850,000.00.

On May 18, 2021, Change Order 303 was executed to increase the allowance amount from \$2,450,000.00 to \$3,569,298.22. This was an increase to Allowance 505 in the amount of \$1,119,298.22 (21-ECCB-004).

On February 11, 2022, Change Order 455 was executed to increase the allowance amount from \$3,569,298.22 to \$4,424,298.22. This was an increase to Allowance 505 in the amount of \$855,000.00 (22-ECCB-002).

On February 1, 2023, Change Order 741 was executed to increase the allowance amount from \$4,424,298.22 to 5,274,298.22. This was an increase to Allowance 505 in the amount of \$850,000.00 (23-ECCB-003).

On November 23, 2023, Change Order 883 was executed to increase the allowance amount from \$5,274,298.22 to \$6,415,298.22 to cover maintenance costs through 2024. This was an increase to Allowance 505 in the amount of \$1,141,000.00 (23-ECCB-018).

For the ECCB Meeting November 8, 2024

The Southwest Project Office is proposing an increase to Allowance 505 by \$1,710,000.00 to cover maintenance costs through 2025. This will increase the allowance amount from \$6,415,298.22 to \$8,125,298.22.

The delay to civil construction has extended the Contractor's freight rail maintenance responsibilities beyond the time originally assumed in the contract. The increased allowance will provide authorization for track inspection, rail tie replacement activities, and maintenance of the new and existing freight signals.

The Southwest Project Office will assess the balance of the allowance toward the end of 2025 and determine allowance needs for 2026 at that time.

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