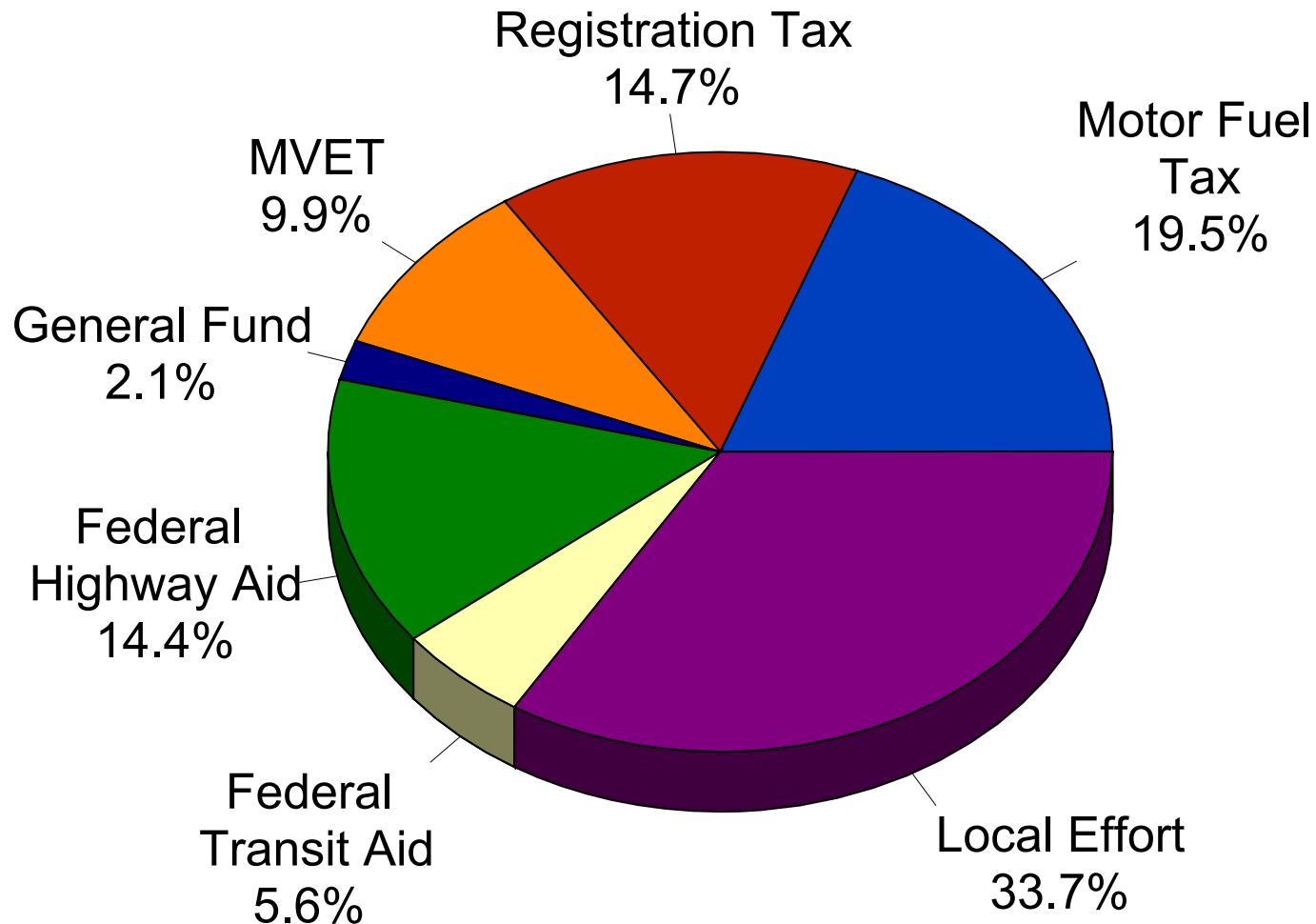


Minnesota Transportation Finance



Minnesota Road and Transit Revenue

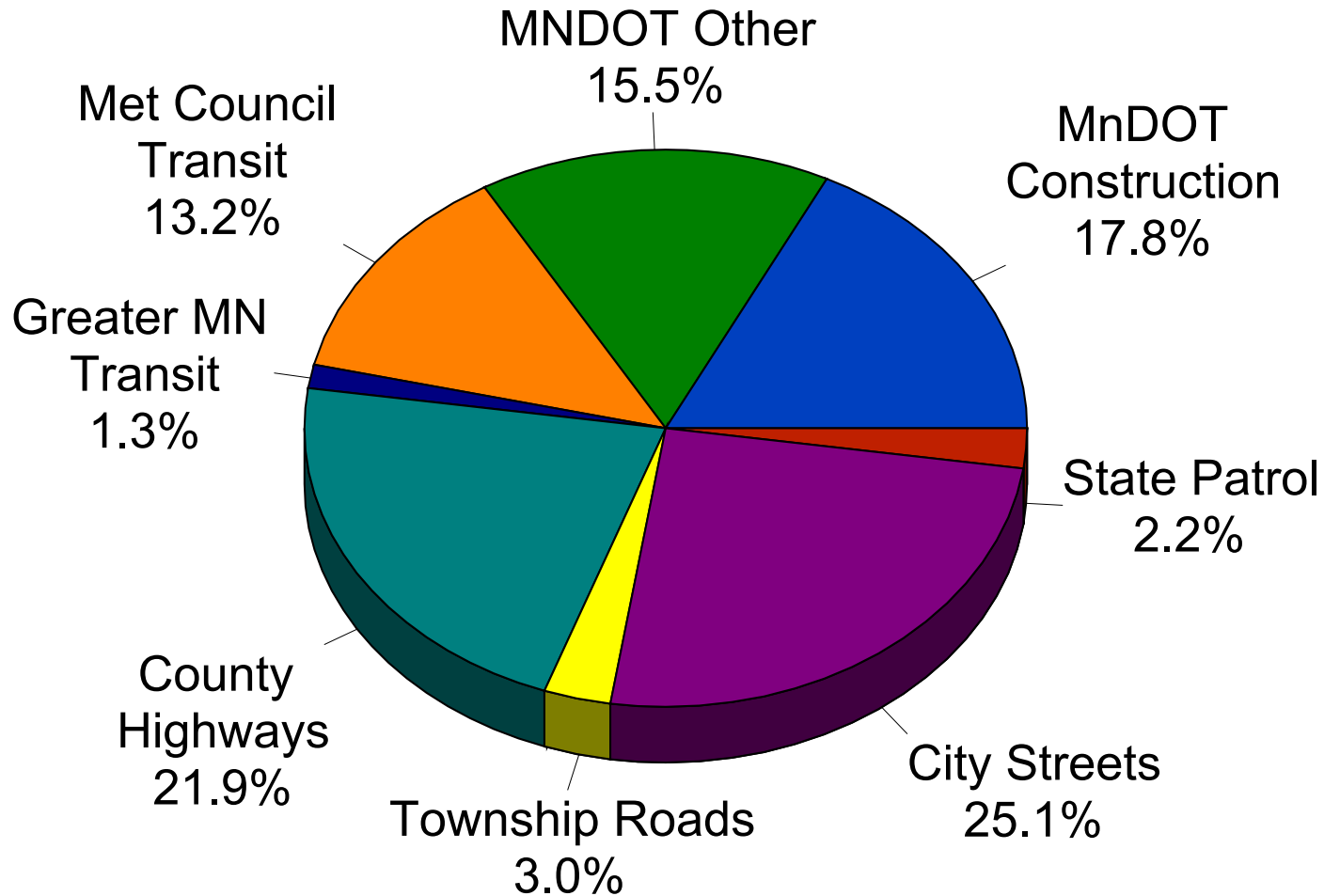
Total 2003 Revenues: \$3.4 Billion



2003

Minnesota Road and Transit Spending

Total 2003 Spending: \$3.4 Billion

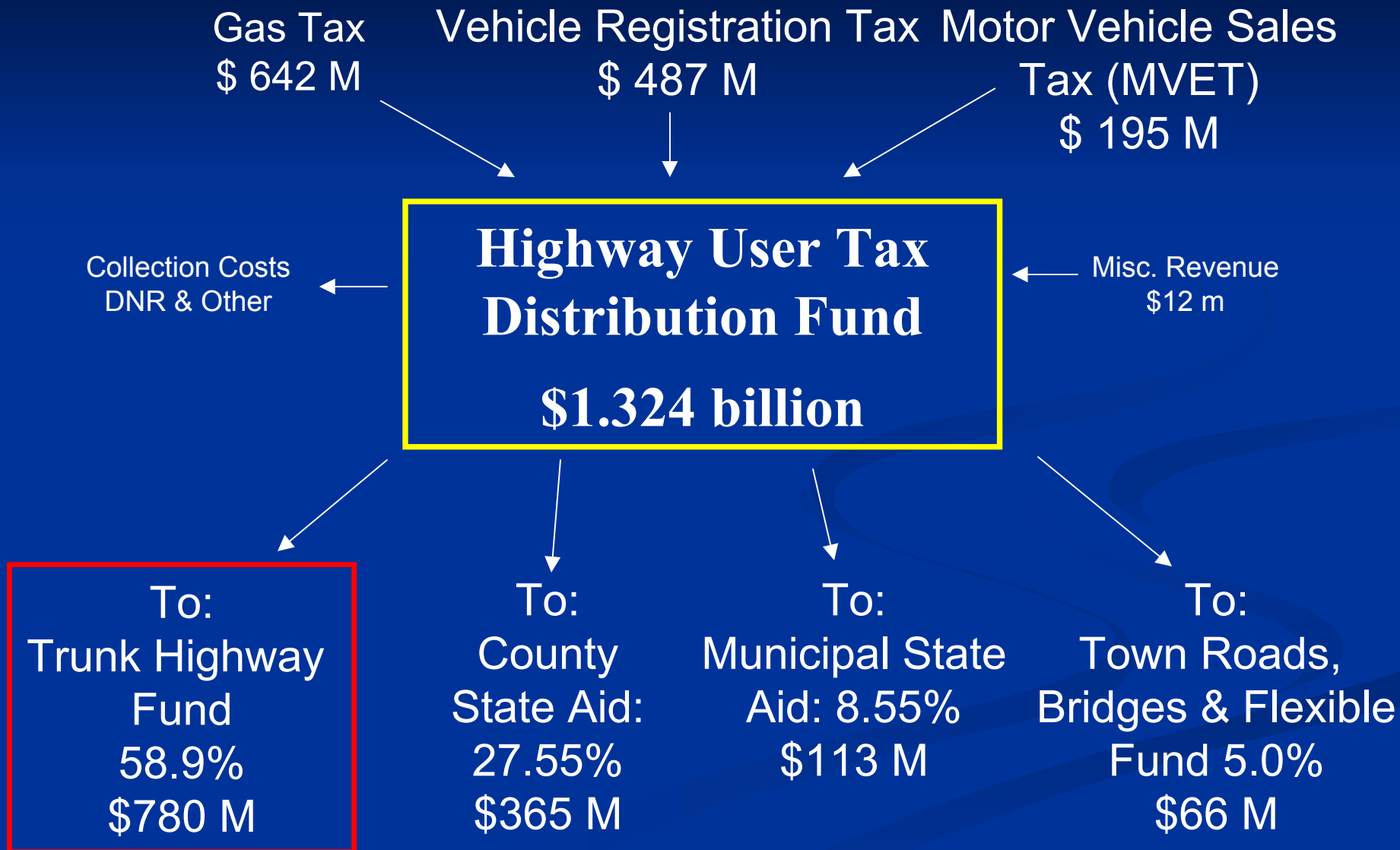


2003

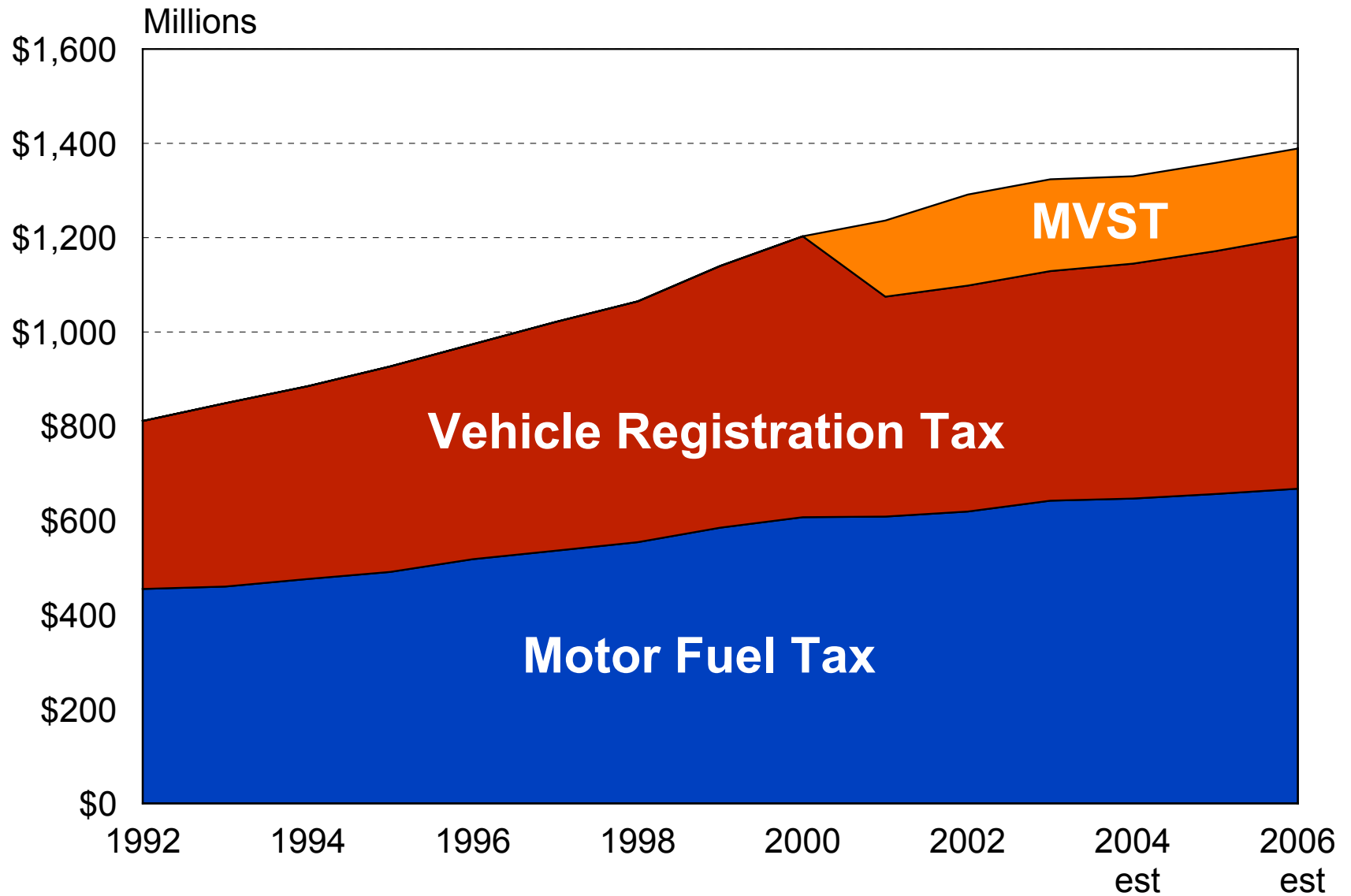
Highway Funding Sources



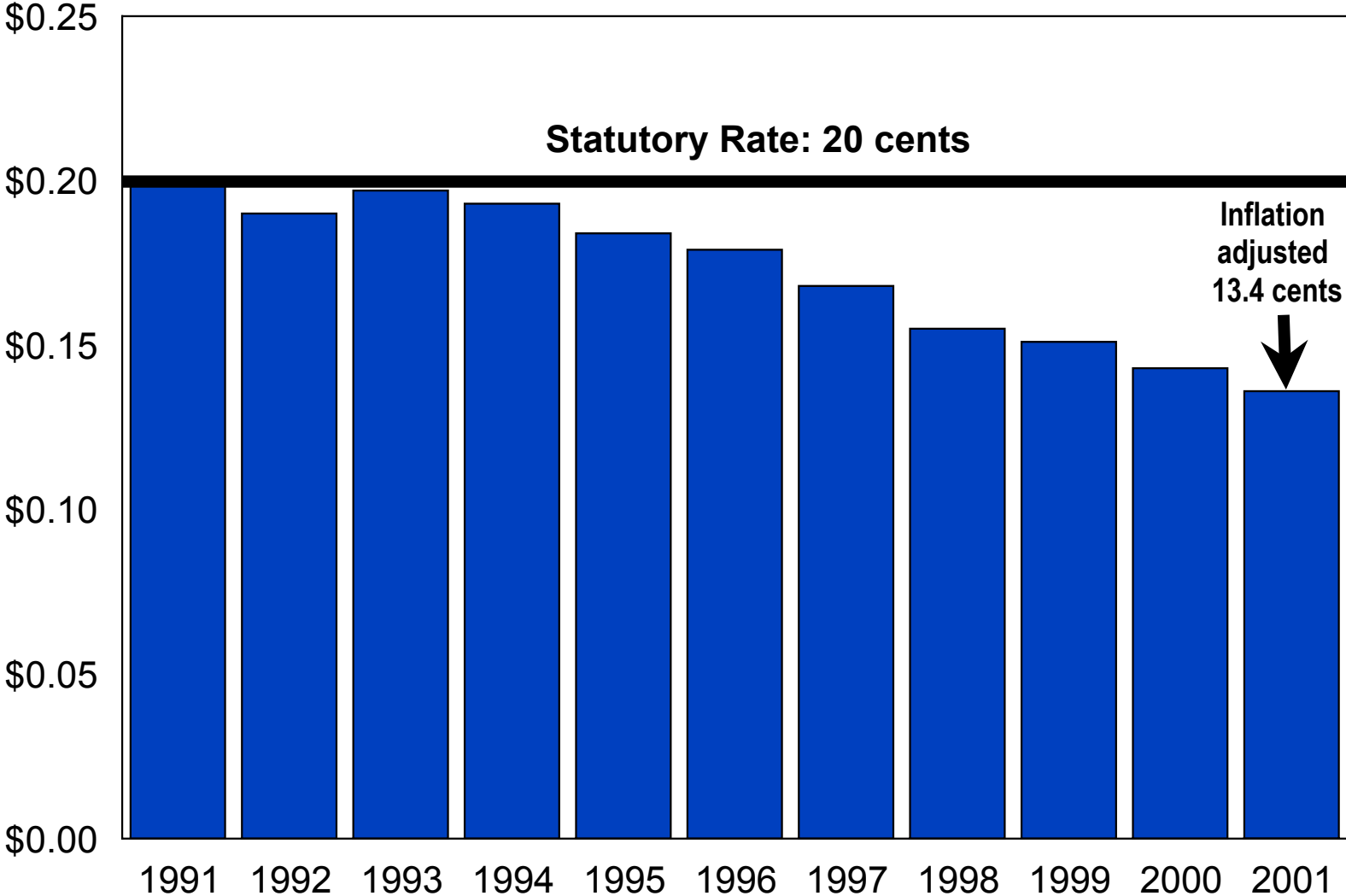
Highway Users Tax Distribution Fund (HUTDF)



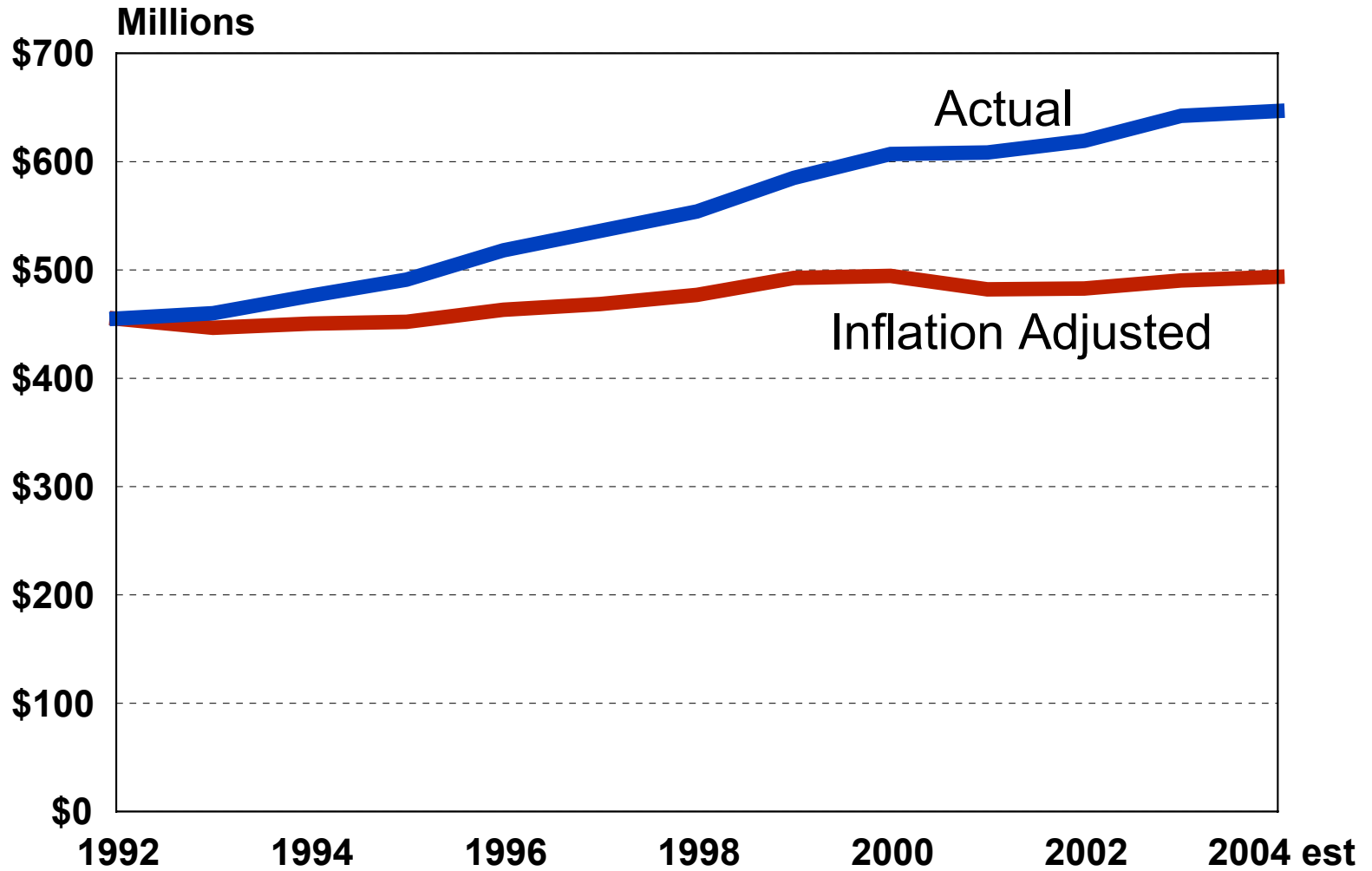
HUTDF Revenues



Gas Tax Rate

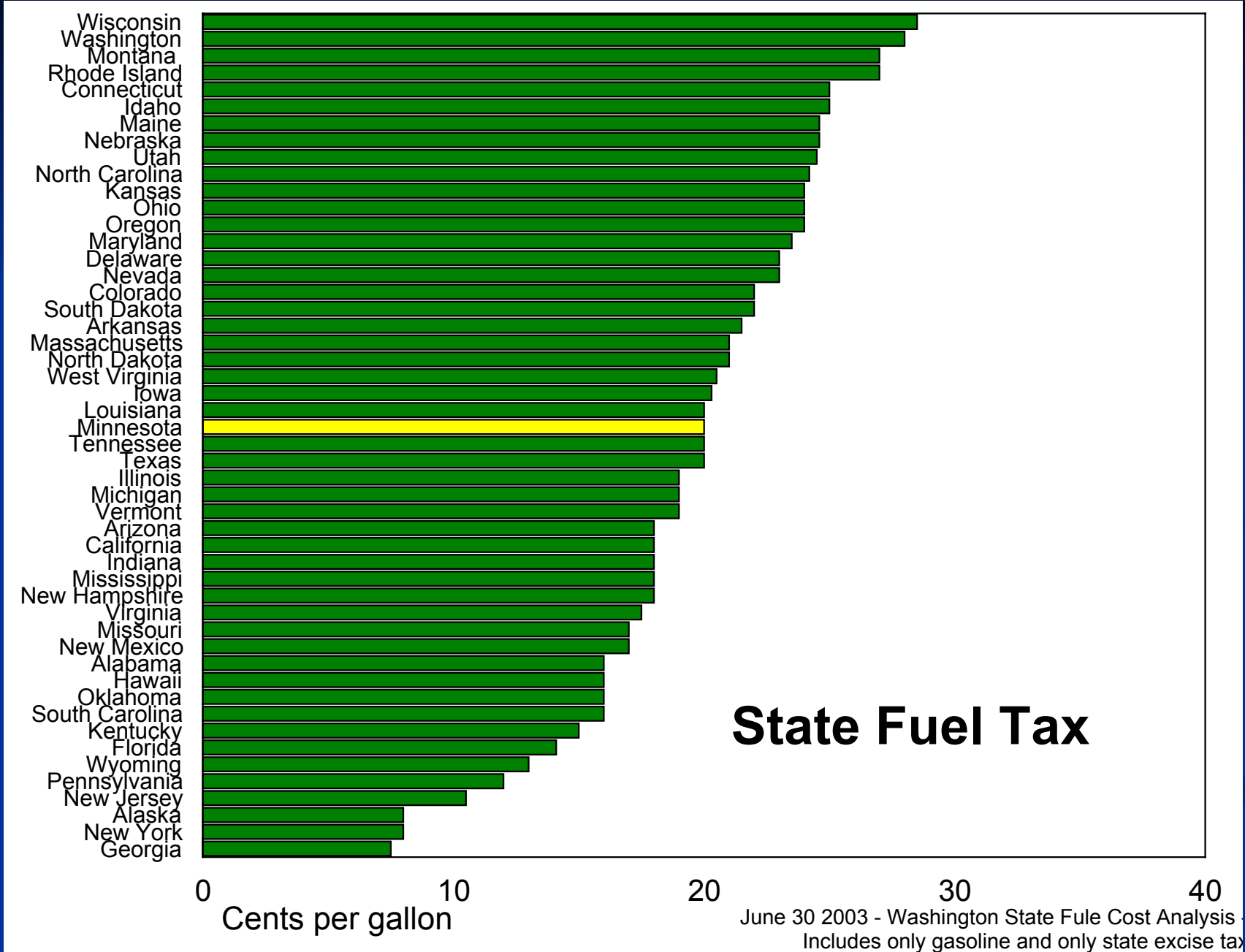


Gas Tax Collections



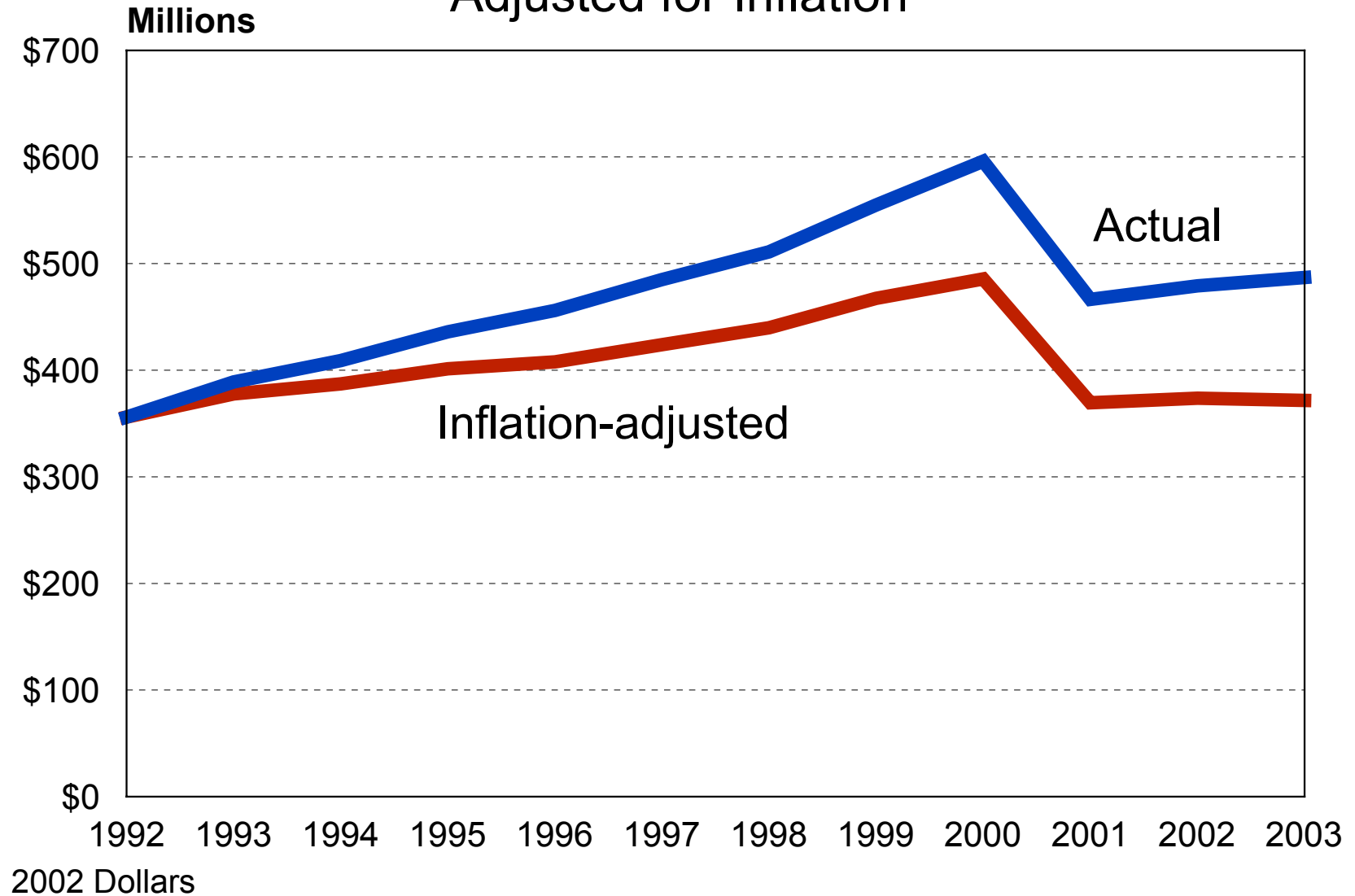
2002 Dollars

Vennewitz

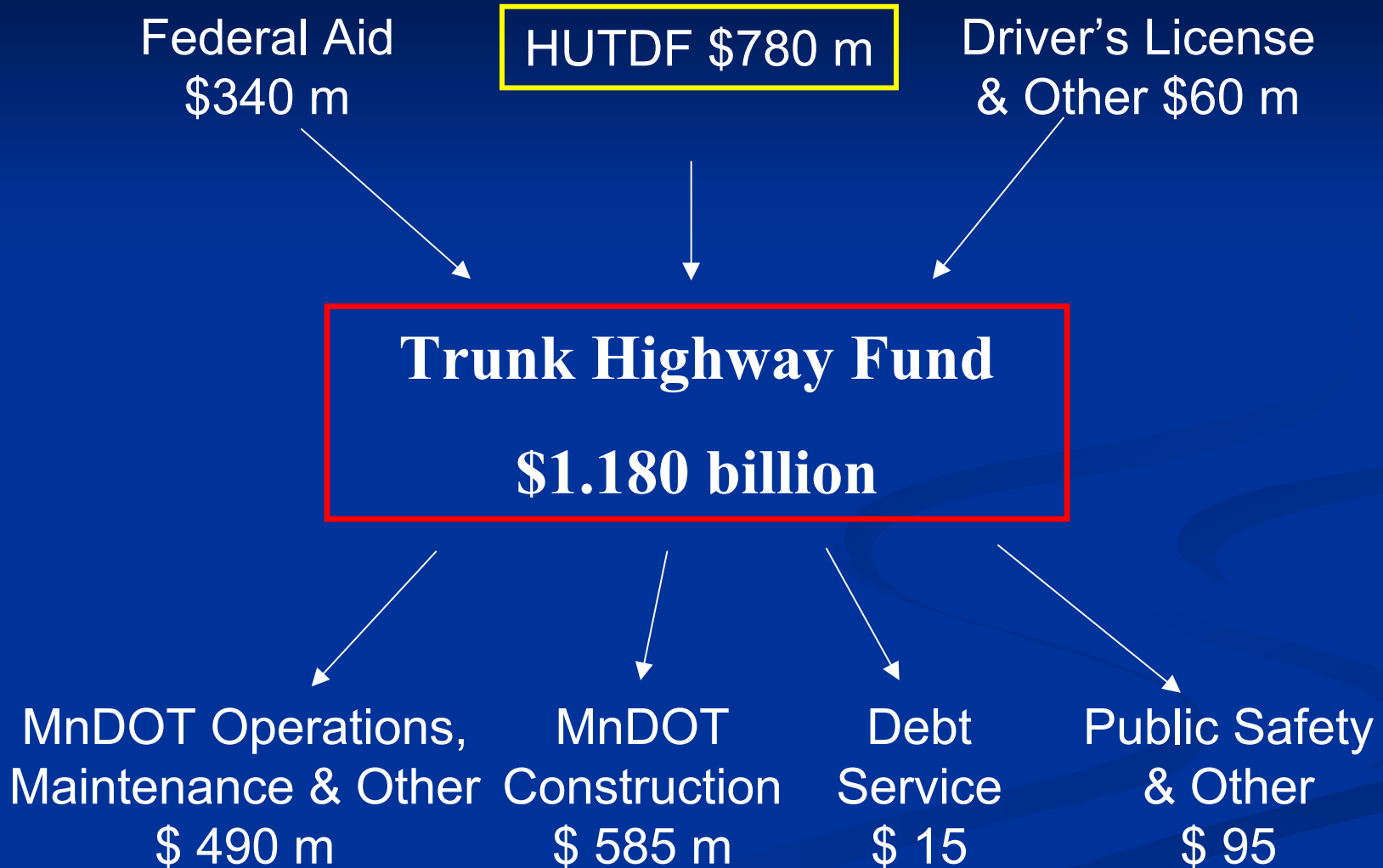


Mn Vehicle Registration Tax

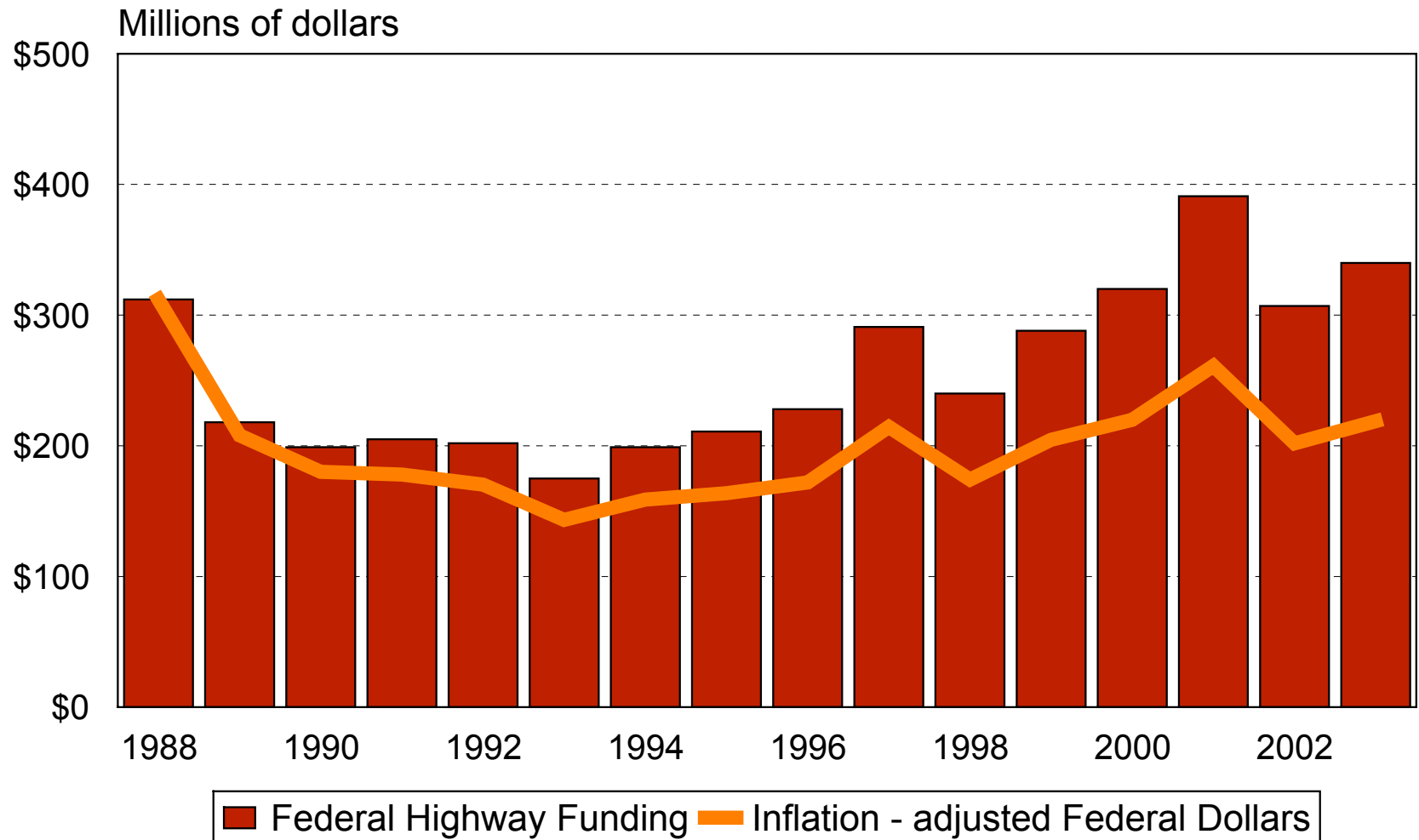
Adjusted for Inflation



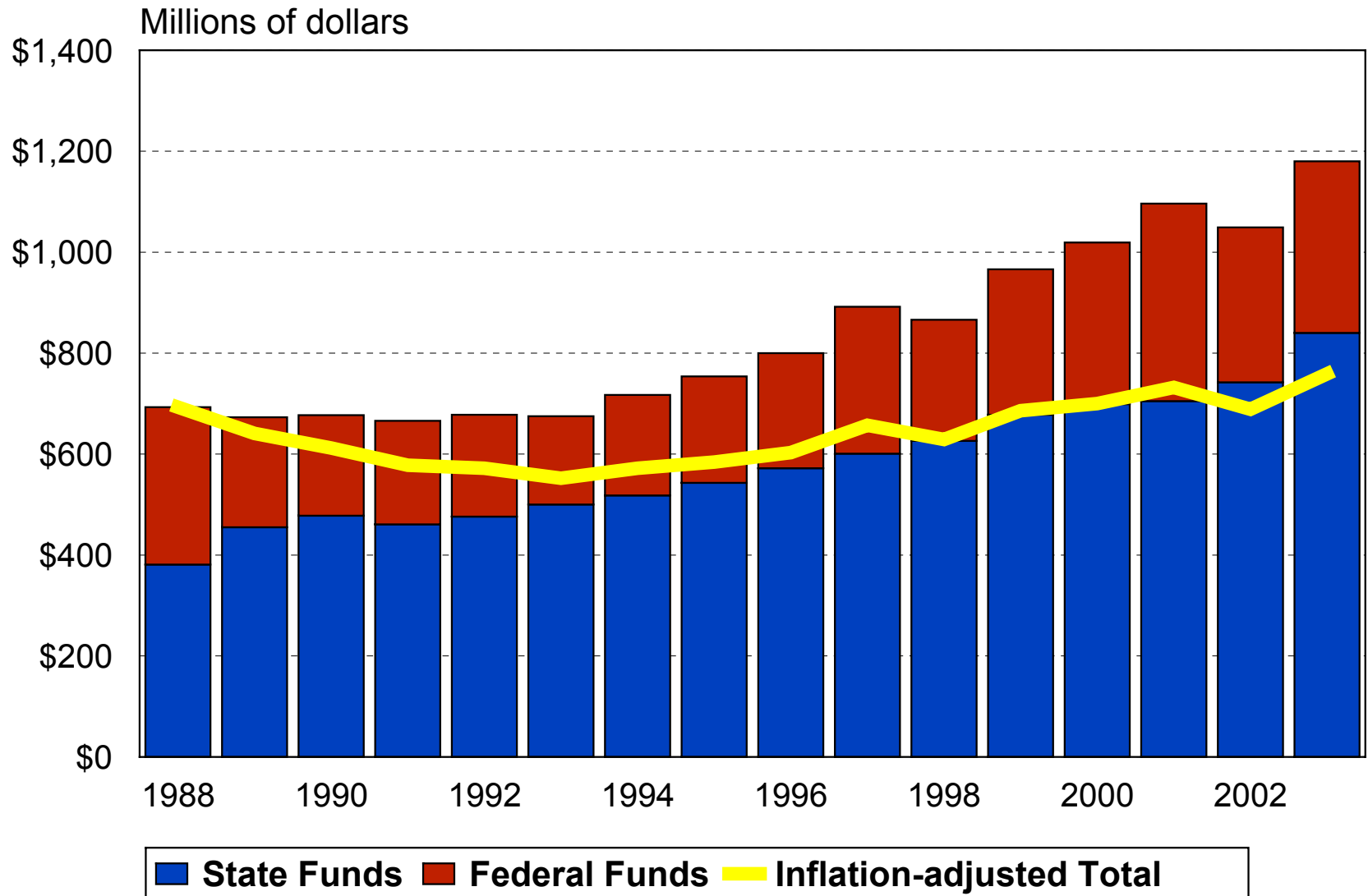
State Trunk Highway Fund



Federal Highway Aid



MnDOT Major Highway Revenues



MnDOT OIM - Does not include 2000 General Fund Appropriation

One-time Funding

2000

One-time Funds: \$382.5 M

Uses:

- 50% Bottleneck removal
- 50% Interregional corridors

2003

Trunk Highway Bonds: \$400 M

Advanced Construction: \$400 M

Metro Projects:

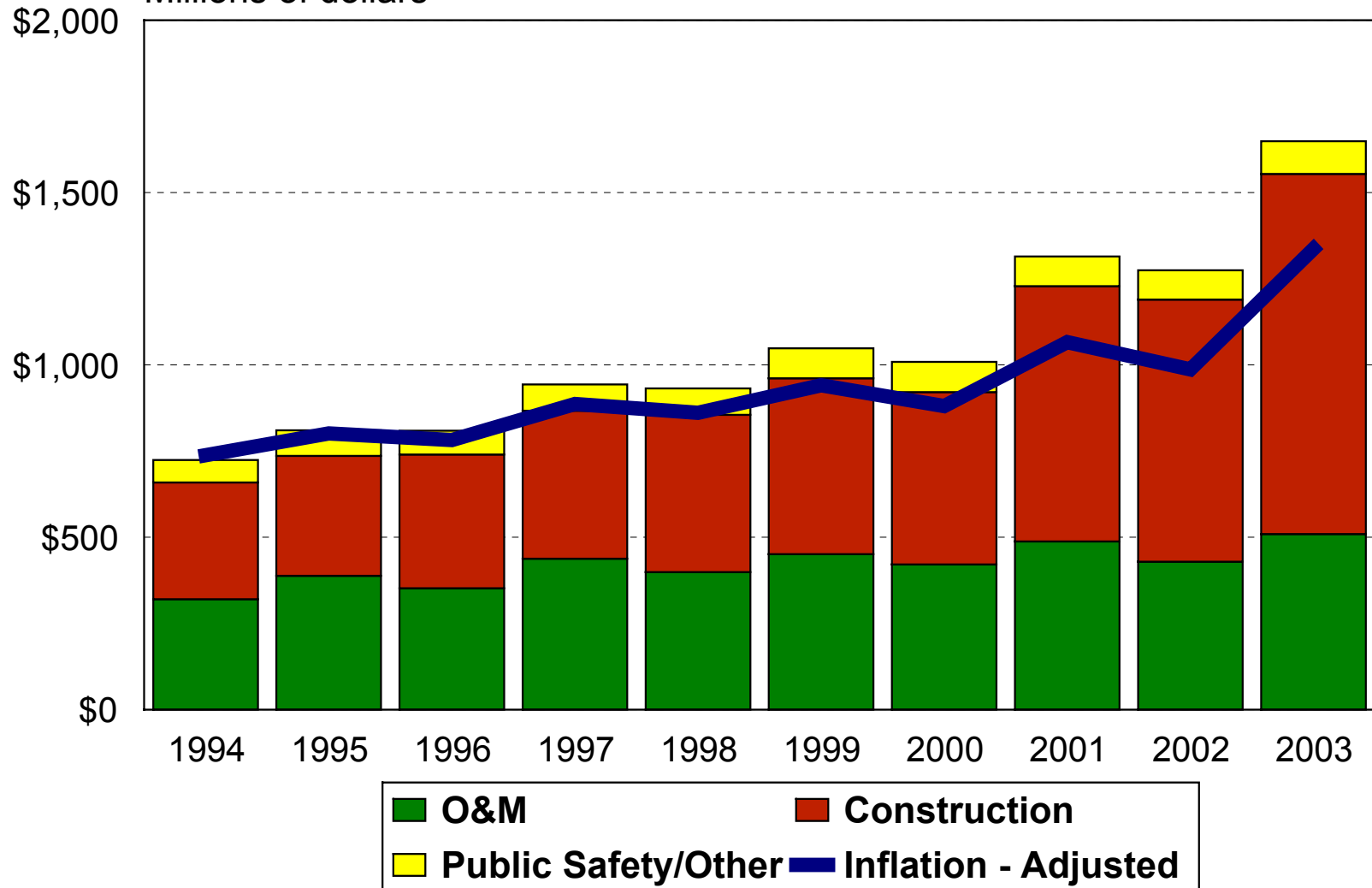
- 694/35E: Unweave the Weave
- I-494: I-94 to TH 212 – Third Lane
- TH 169 South of I-494 – Convert to freeway
- Highway 212: New four lane highway

Highway Expenditures



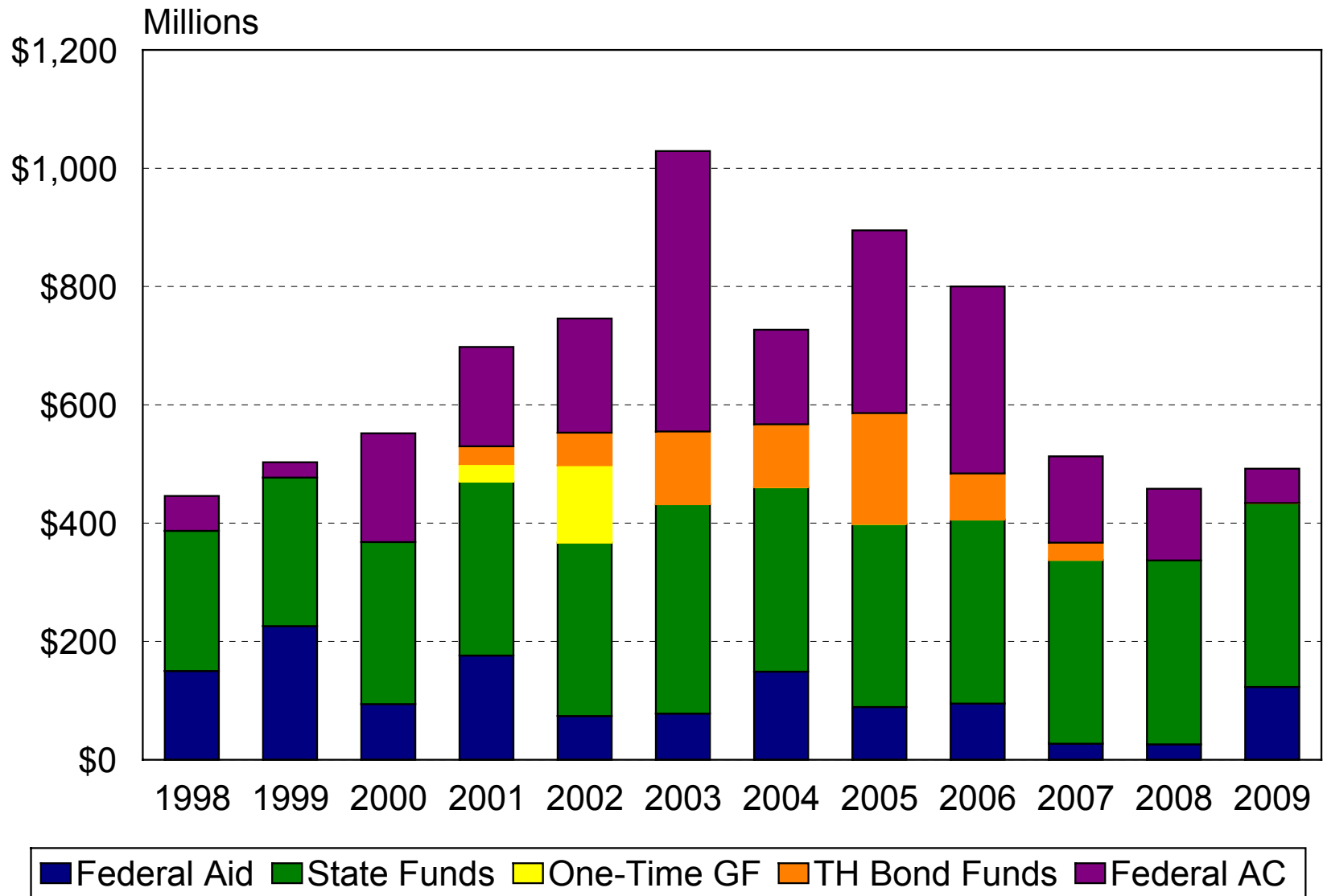
MnDOT Trunk Highway Expenditures

Millions of dollars

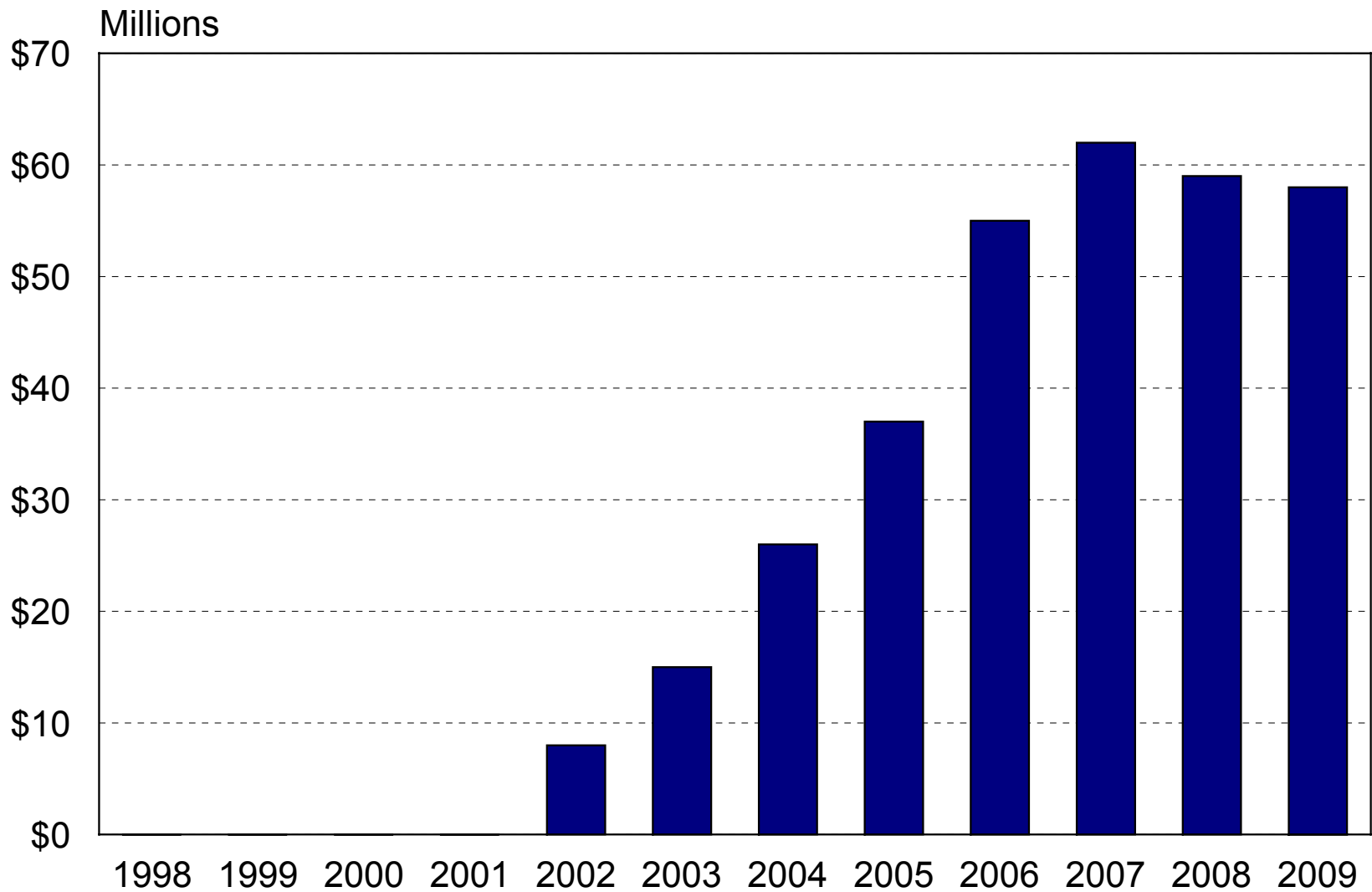


MnDOT OIM - Include 2000 General Fund Appropriation - State Fiscal Year

MnDOT Construction Program

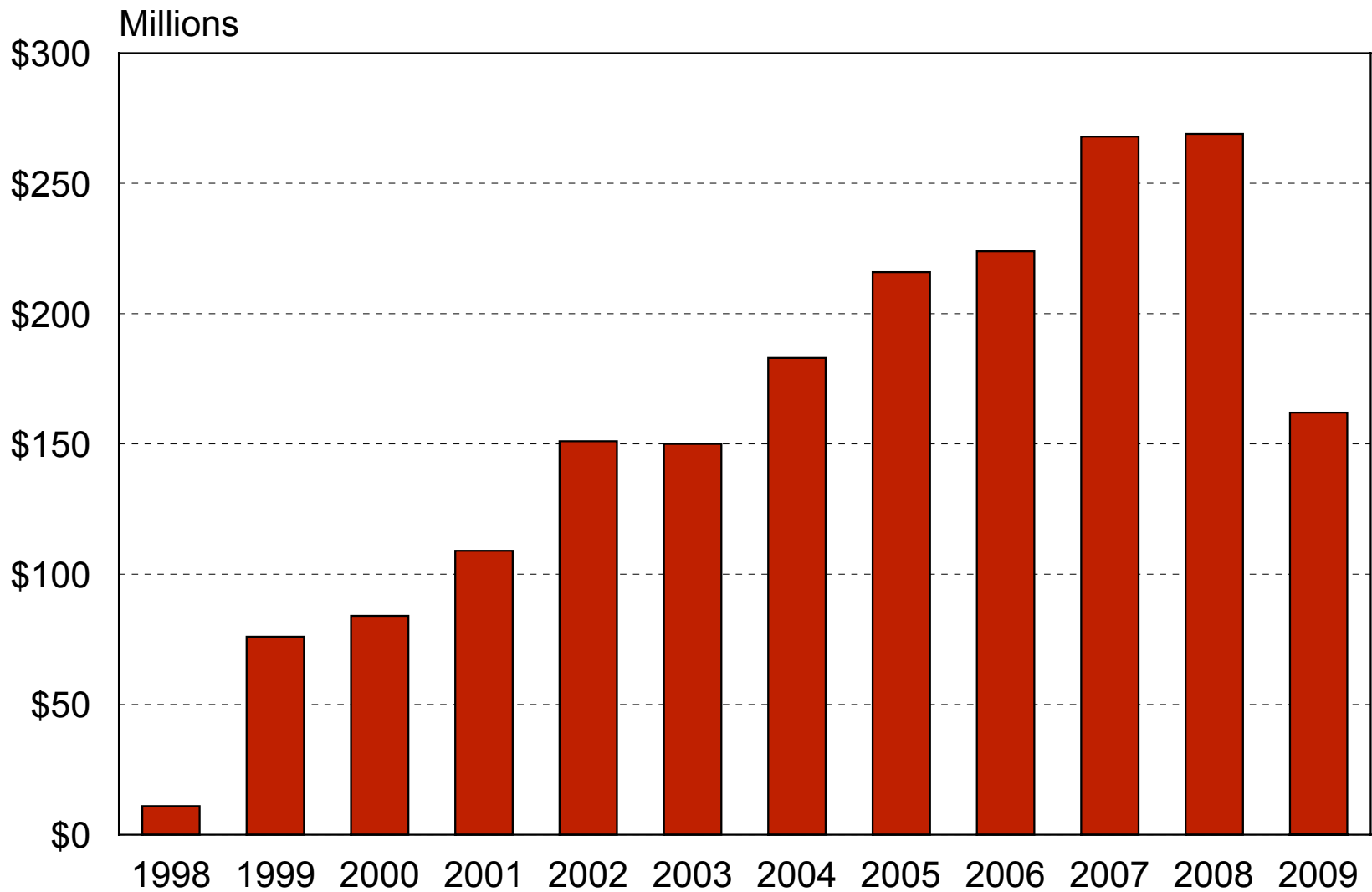


MnDOT Debt Service



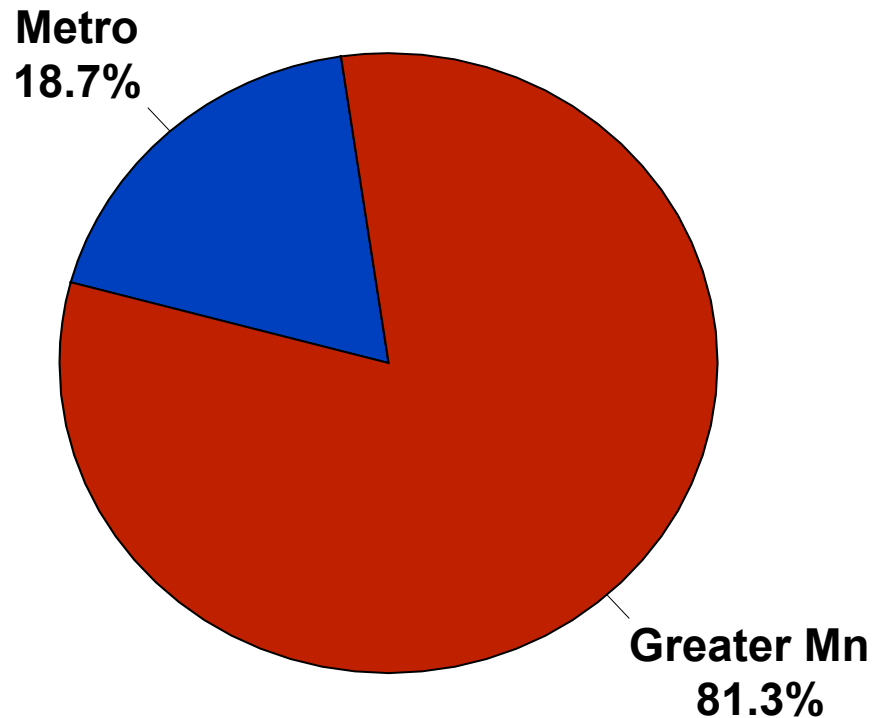
Vennewitz - Excludes AC

MnDOT Advanced Construction Payback

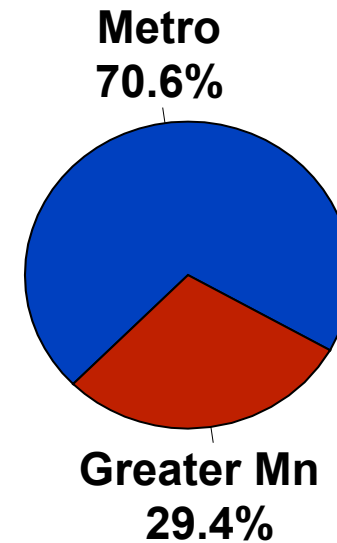


CSA/MSA Funding

**County State Aid:
\$365.2 M**



**Municipal State Aid:
\$116.4 M**

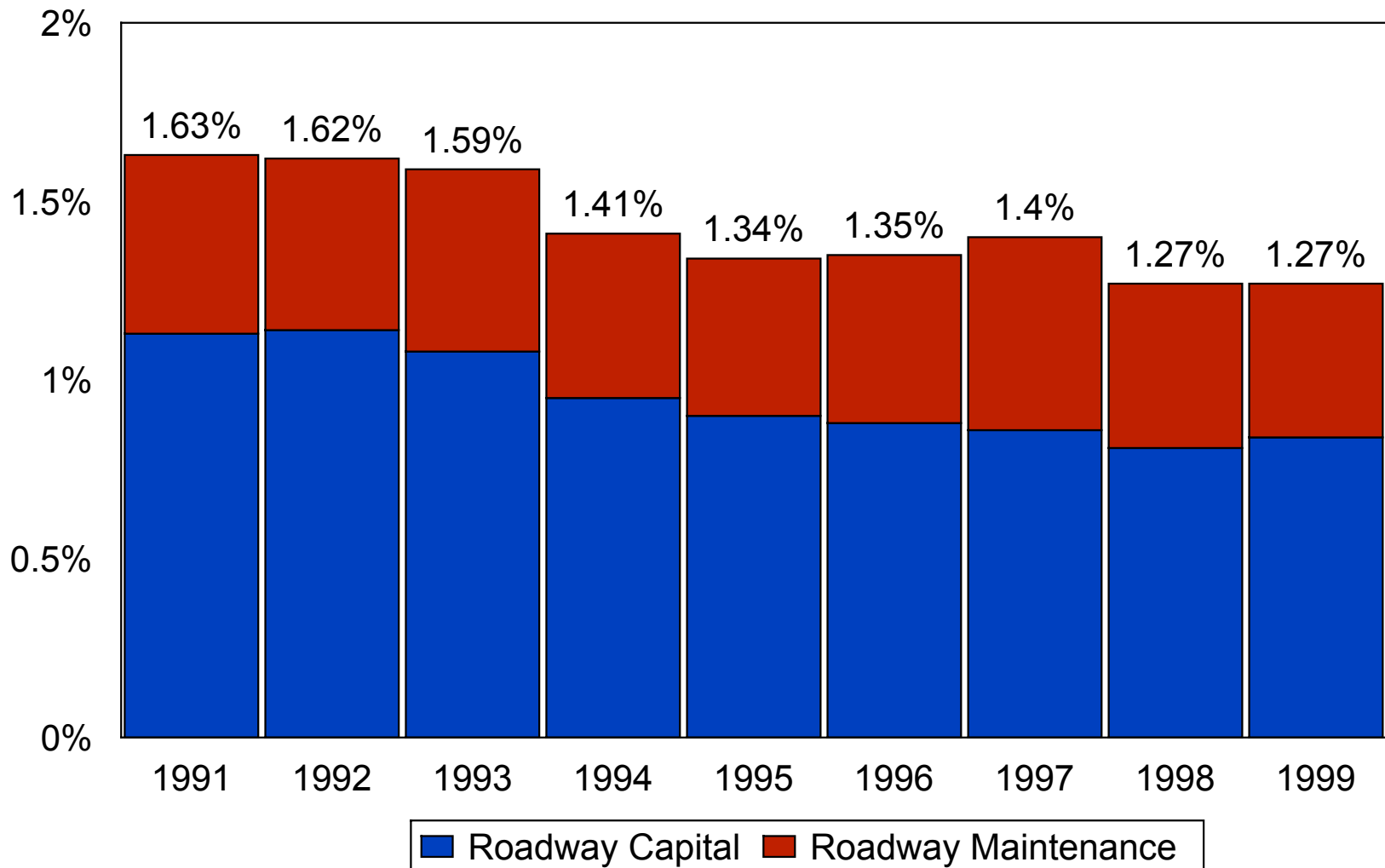


Totals:

Metro: \$148 M

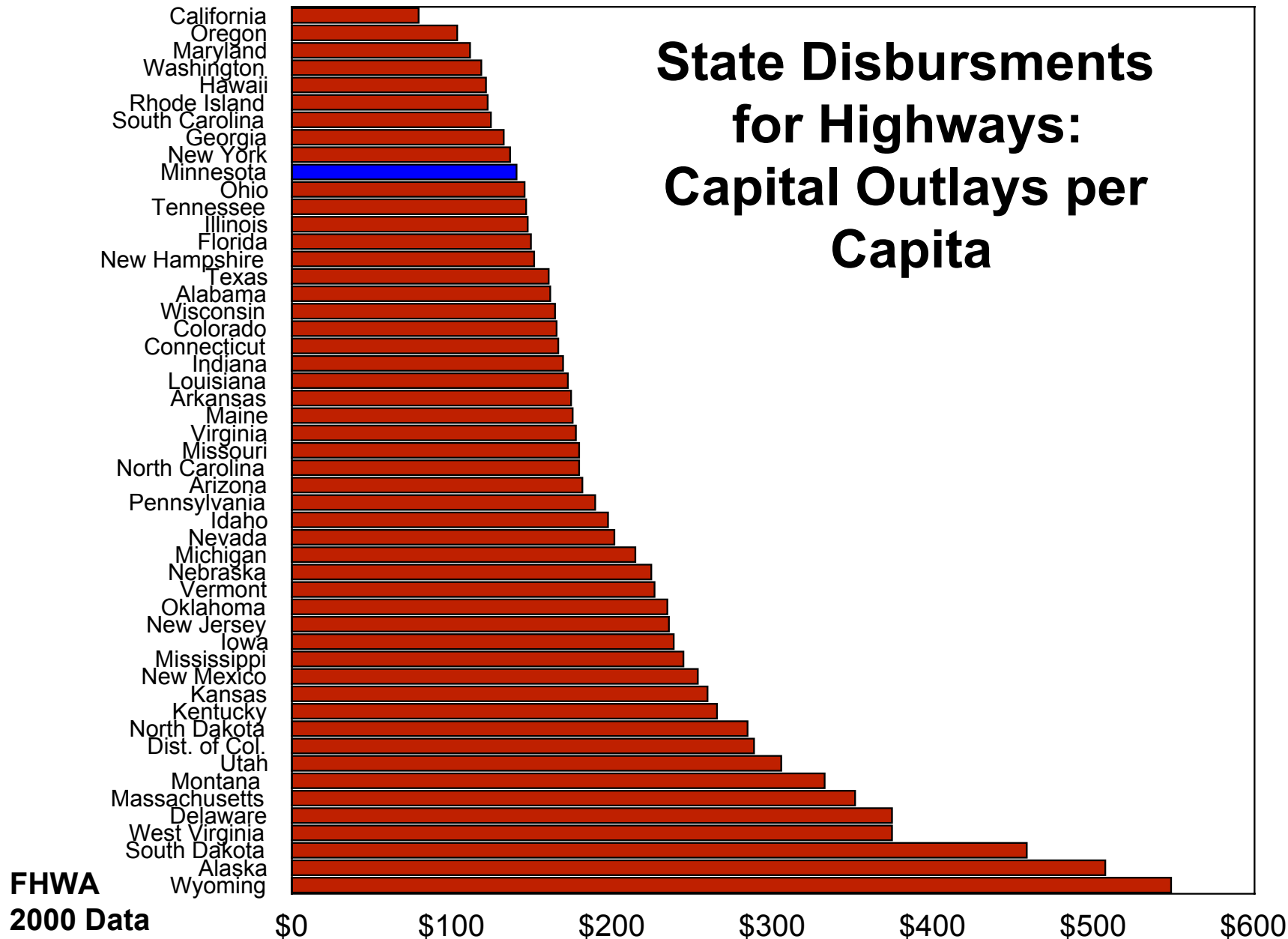
Greater Mn: \$323 M

Highway Spending As Percent of State Gross Product



National Comparisons

State Disbursements for Highways: Capital Outlays per Capita

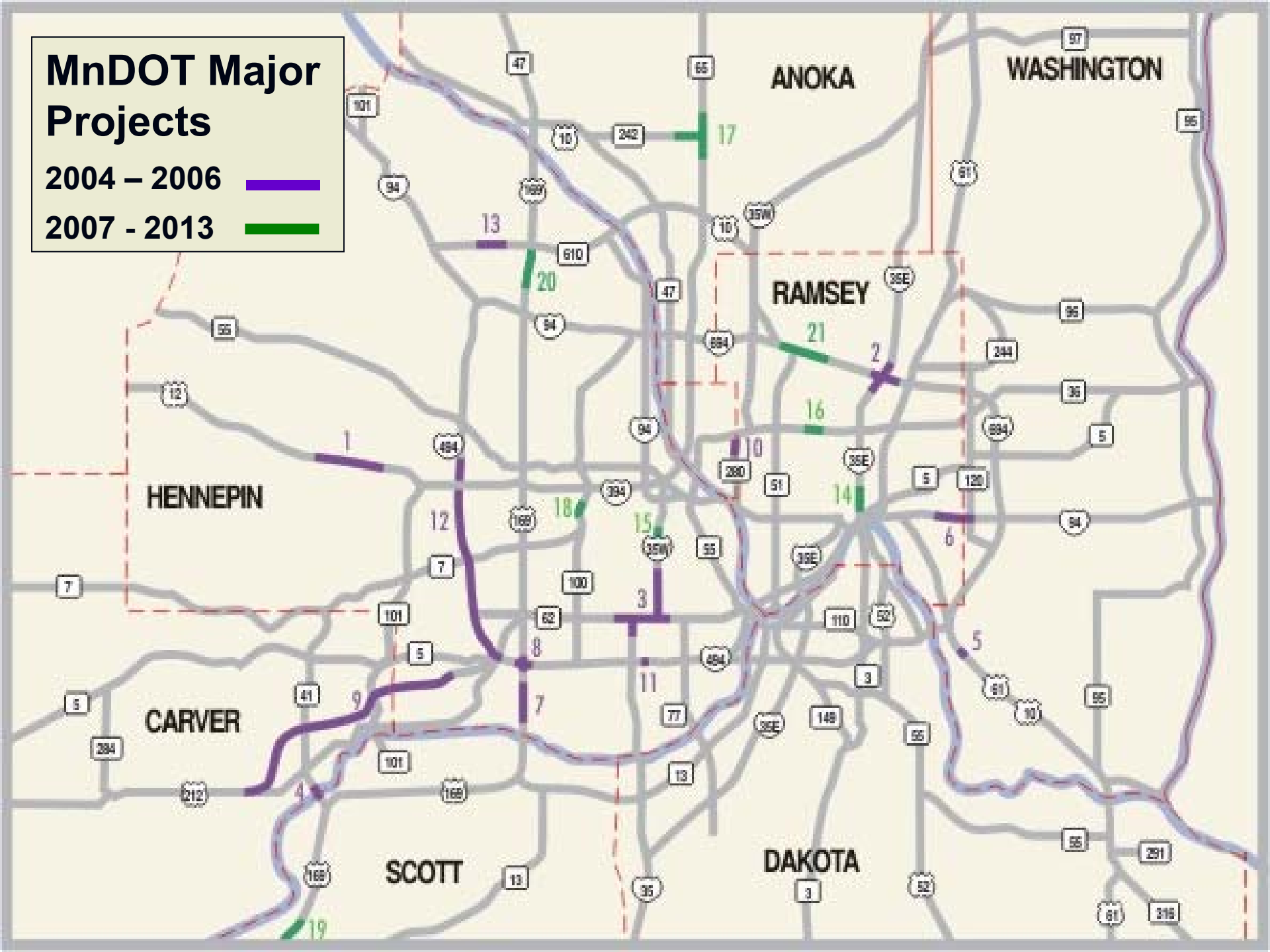


What do you buy?



MnDOT Major Projects

- 2004 – 2006 
- 2007 - 2013 



Examples of Unmet Needs: 2005 - 2025

Principal Arterials

- 35W N of 46th in Mpls
- Hwy 65 Blaine/Ham Lake
- I-35W/I-94 Interchange
- Hwy 13 Savage
- Hwy 77 S of river

River Crossings

- TH 41 Chaska
- NW River Crossing Dayton
- TH 61 Hastings

Minor Arterials - Developing Areas

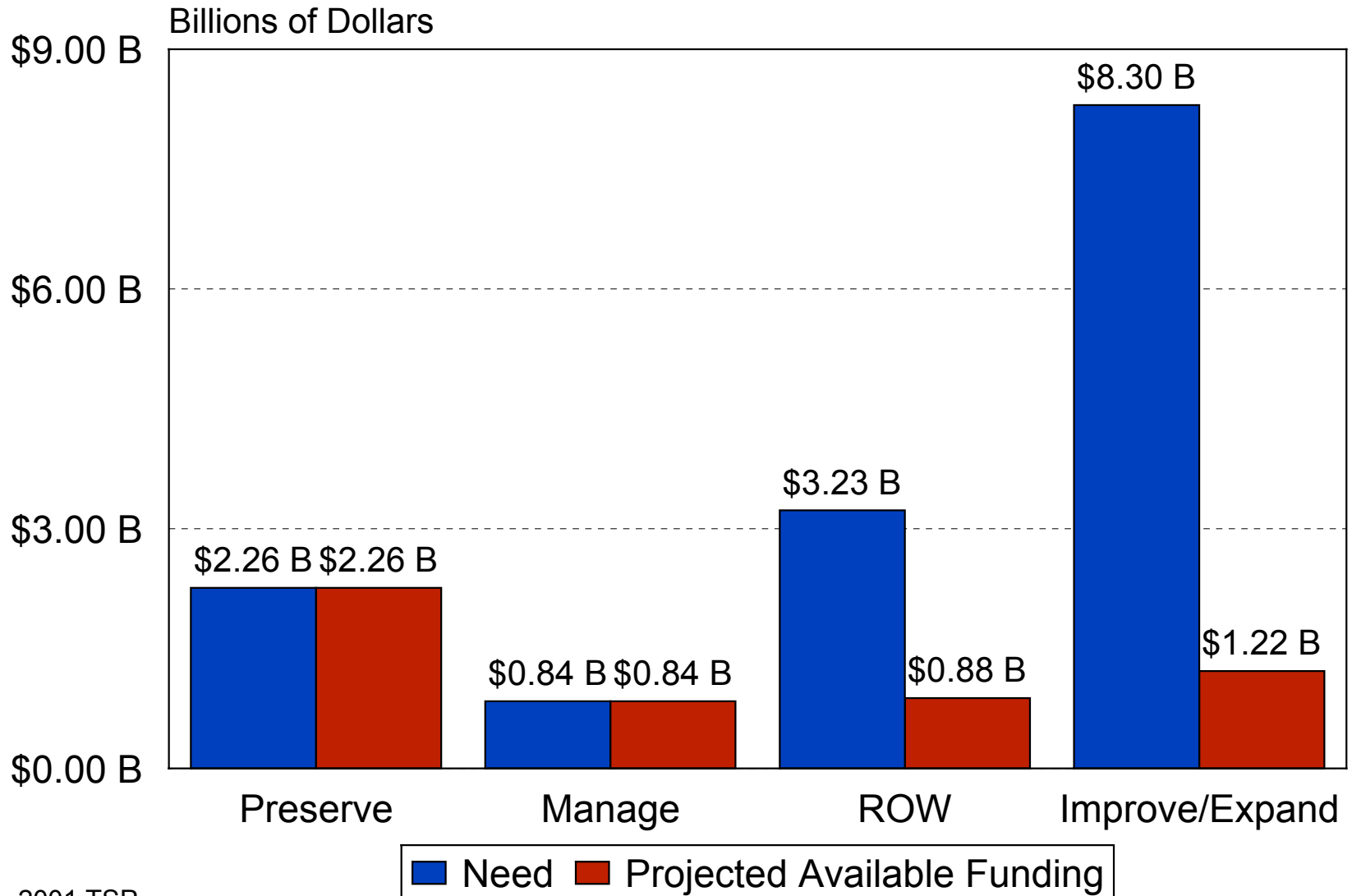
- TH 47 Andover/Ramsey
- TH 97 Forest Lake
- TH 55 Medina/Corcoran
- TH 3 Farmington/Rosemont

Minor Arterials - Developed Areas

Little expansion because of development

Interchanges throughout the system

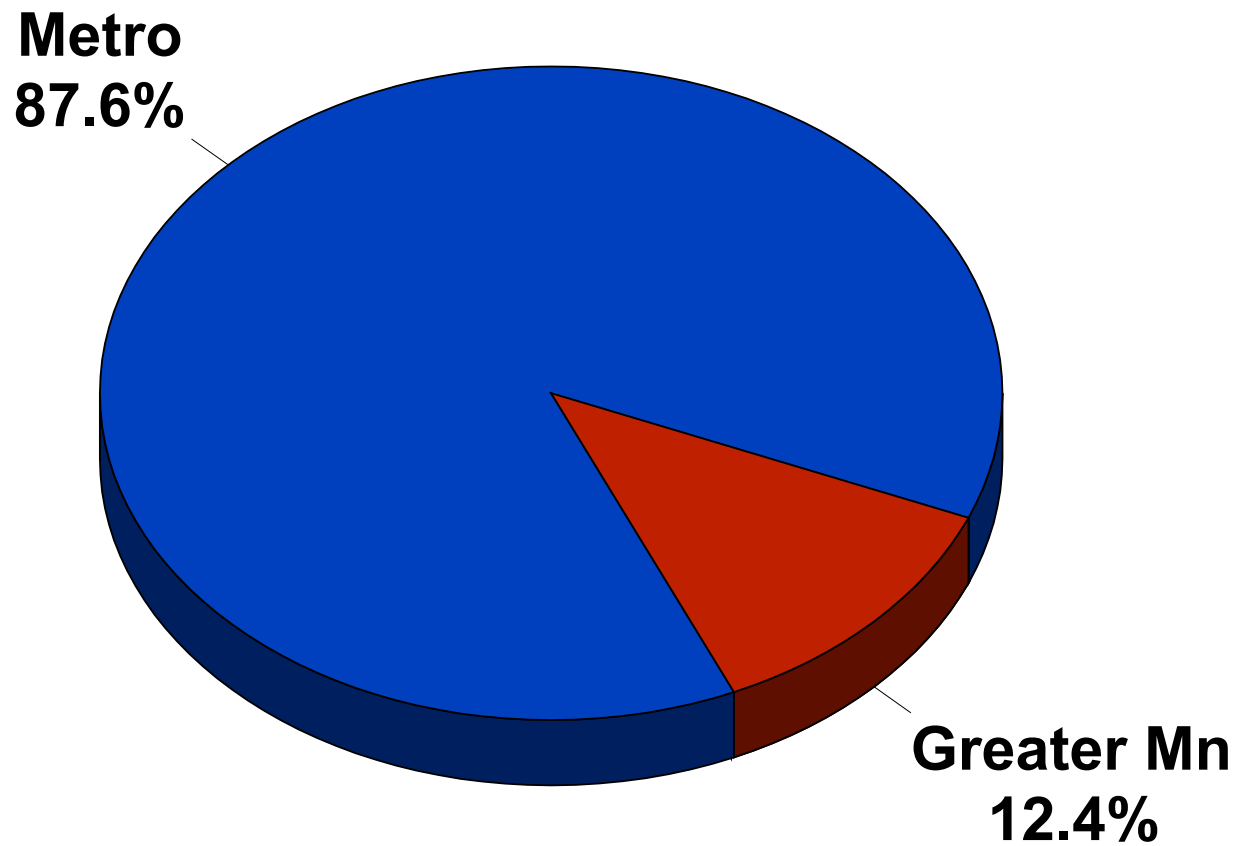
Needs: Mobility at Current Levels



Transit

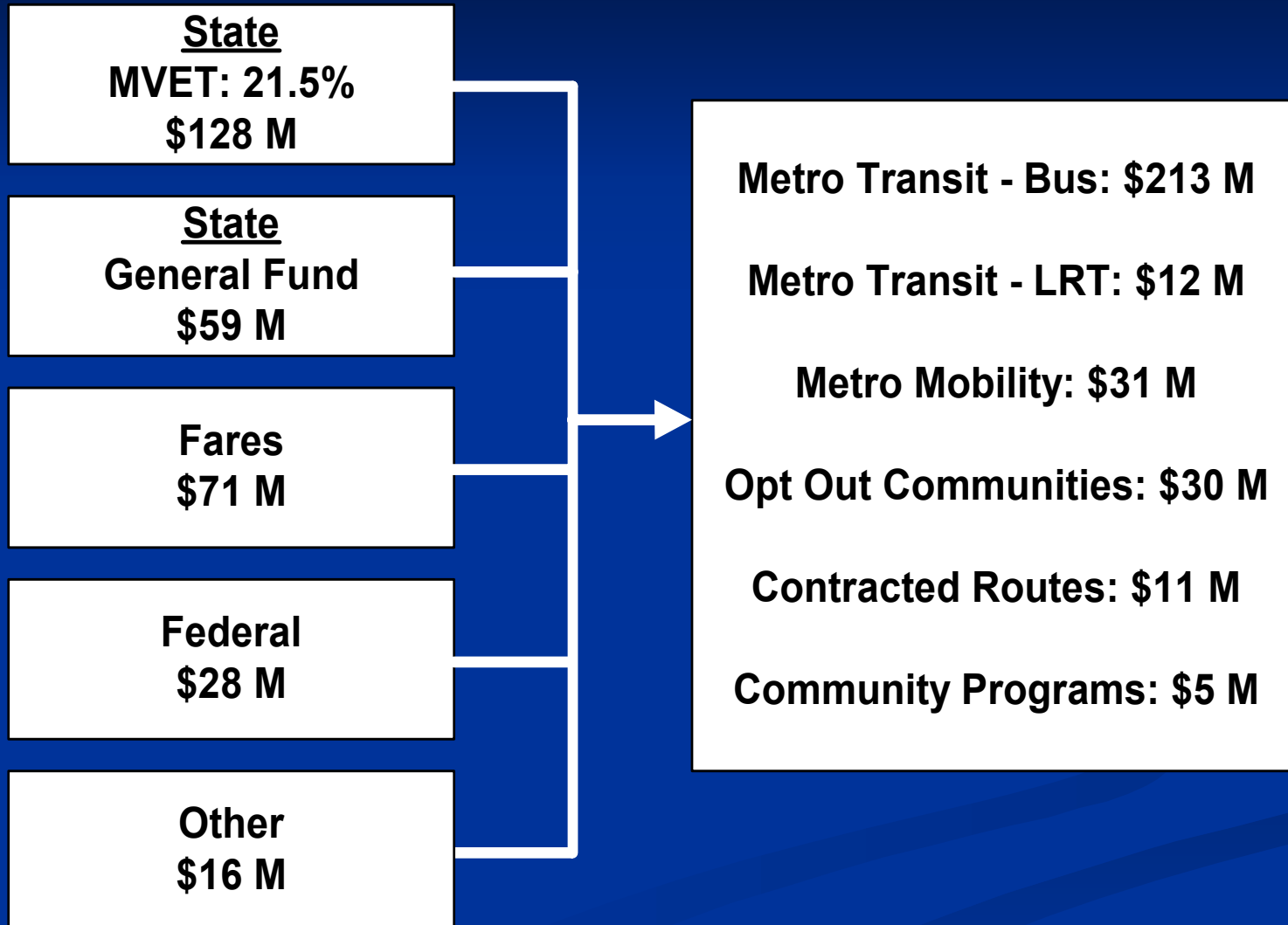


State and Local Transit Spending

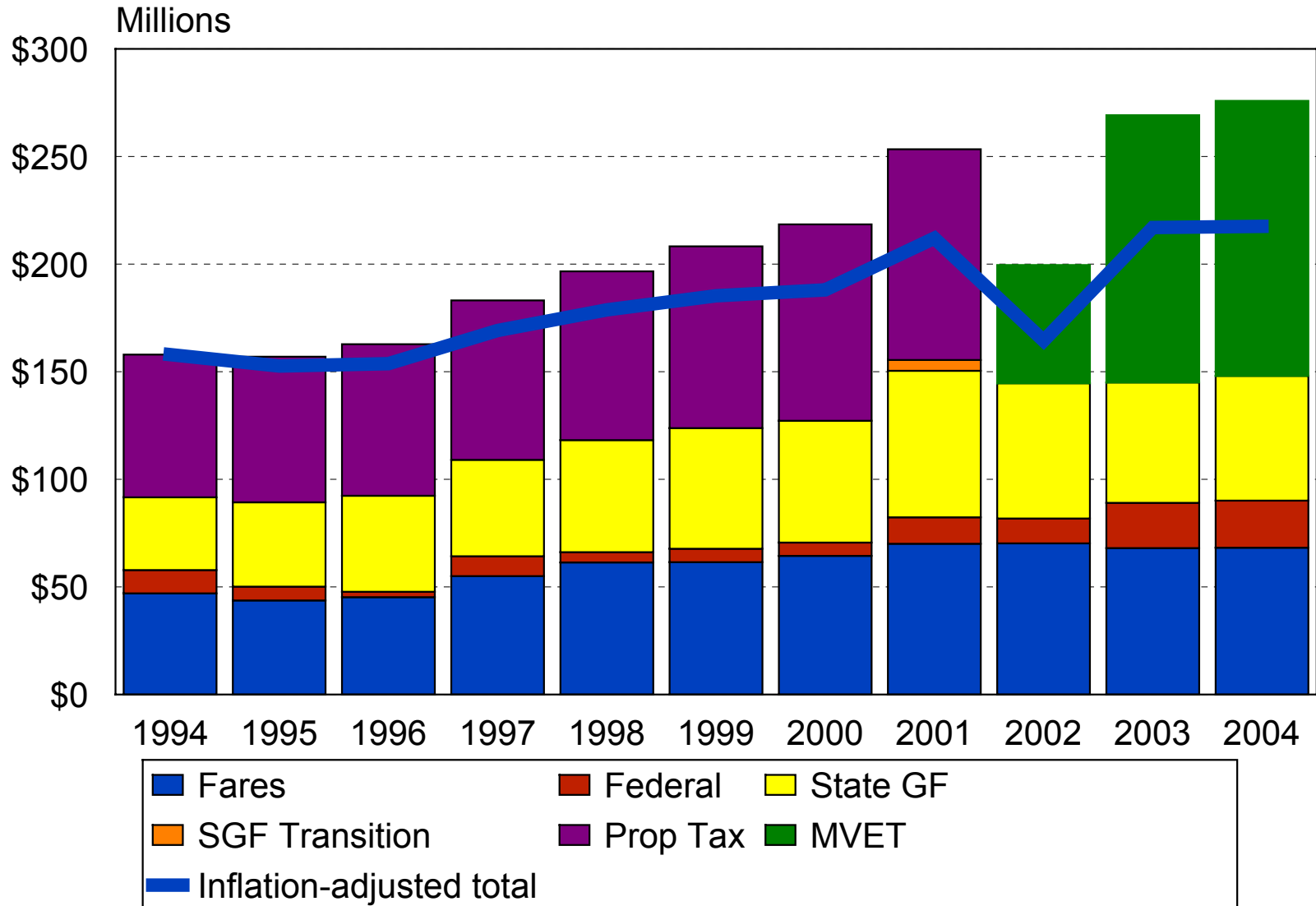


FY 2003

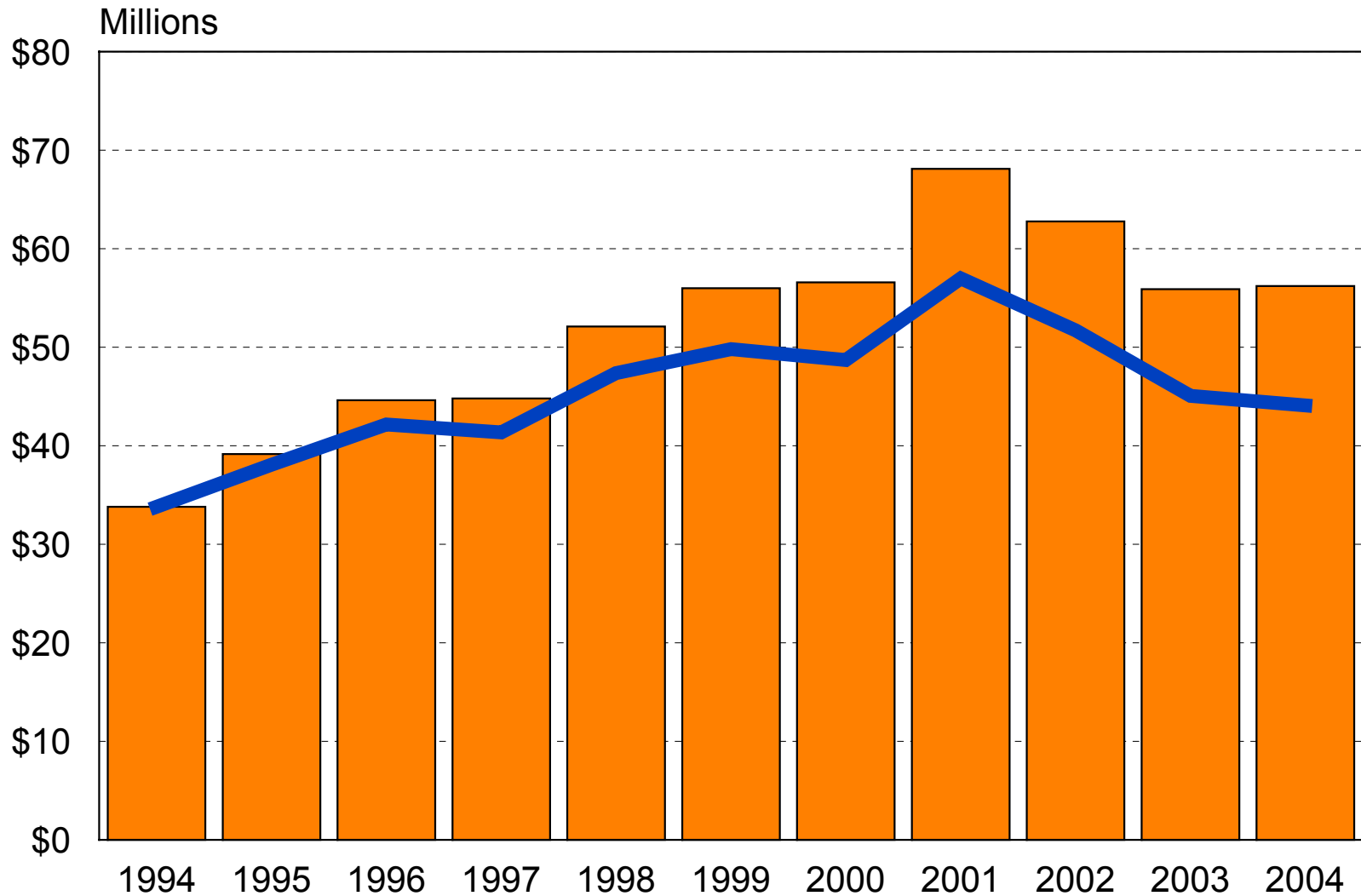
Transit Operating Funding



Major Transit Operating Revenue Sources

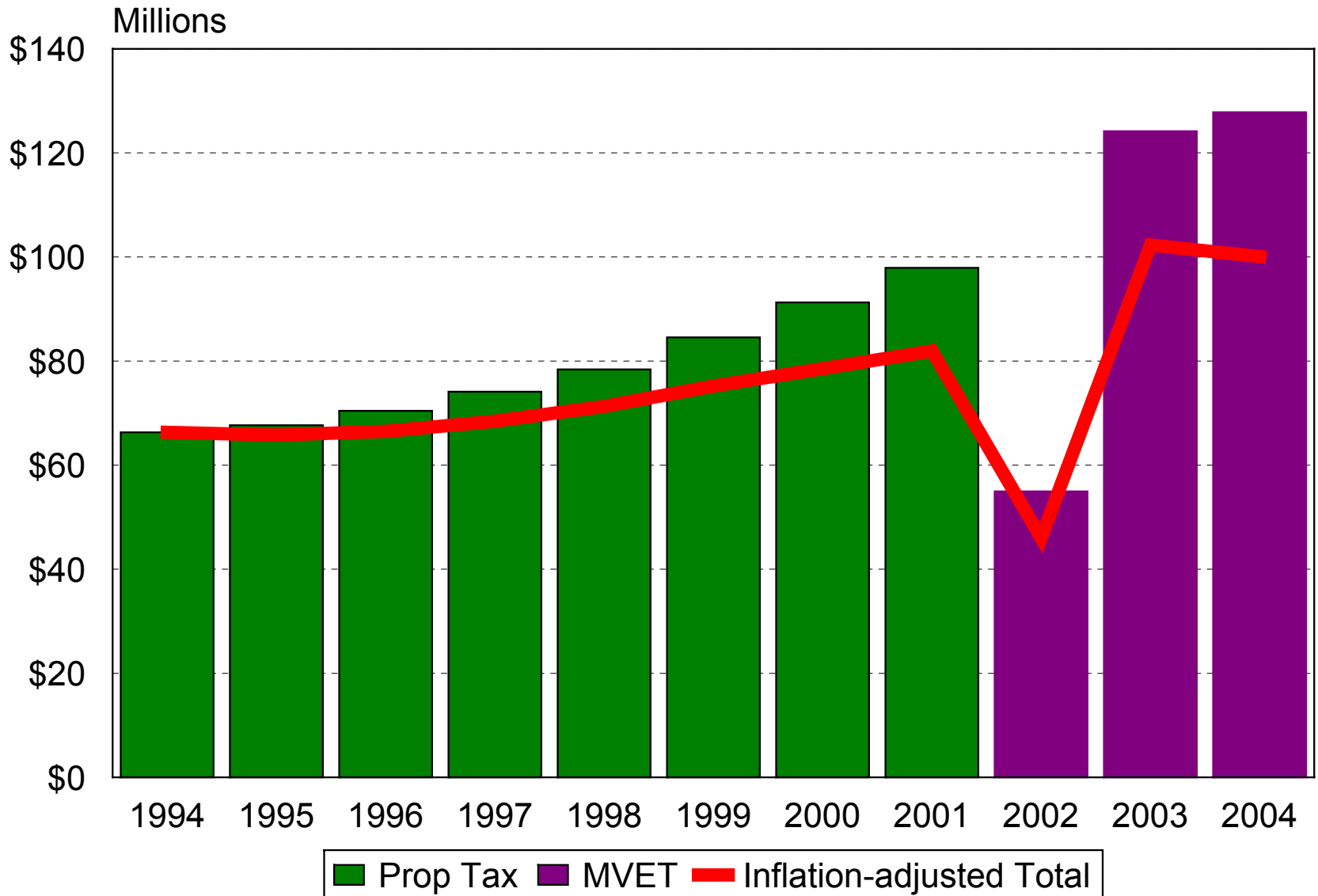


Transit Operating Revenues: State General Fund

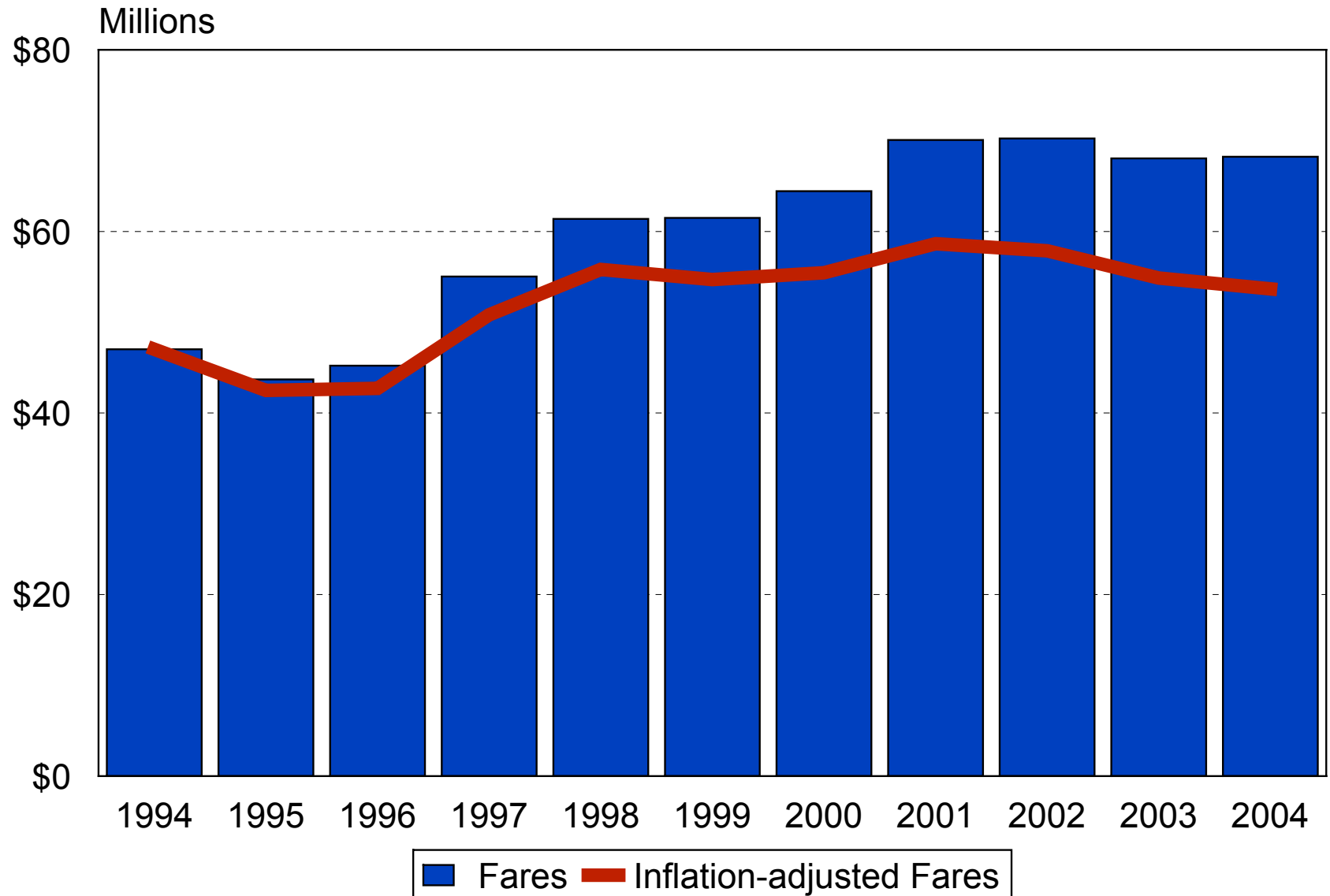


Excludes \$5 M of transition funds in 2001

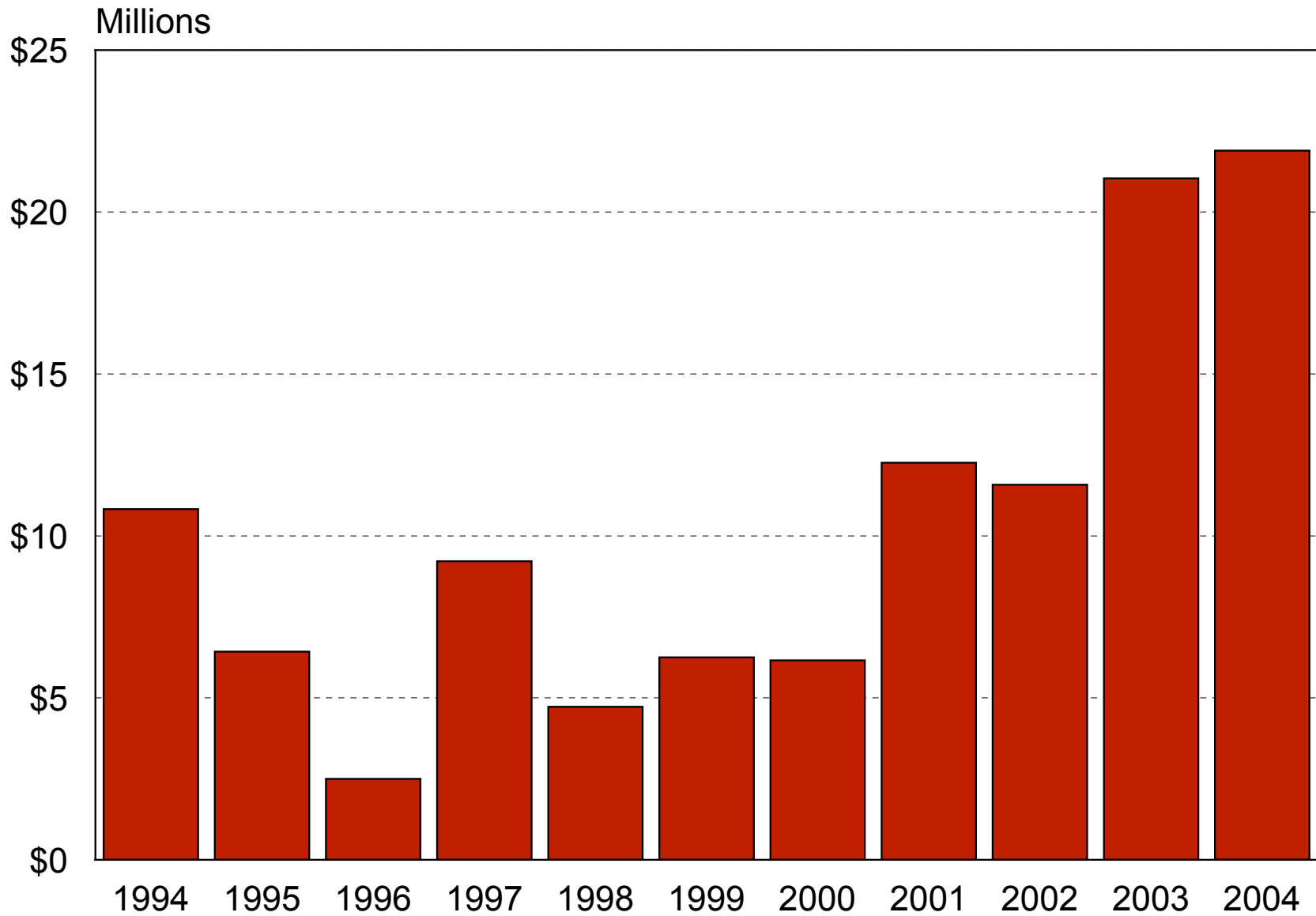
Transit Operating Revenues: Property Tax/MVET



Transit Operating Revenues: Fares



Transit Operating Revenues: Federal Funds

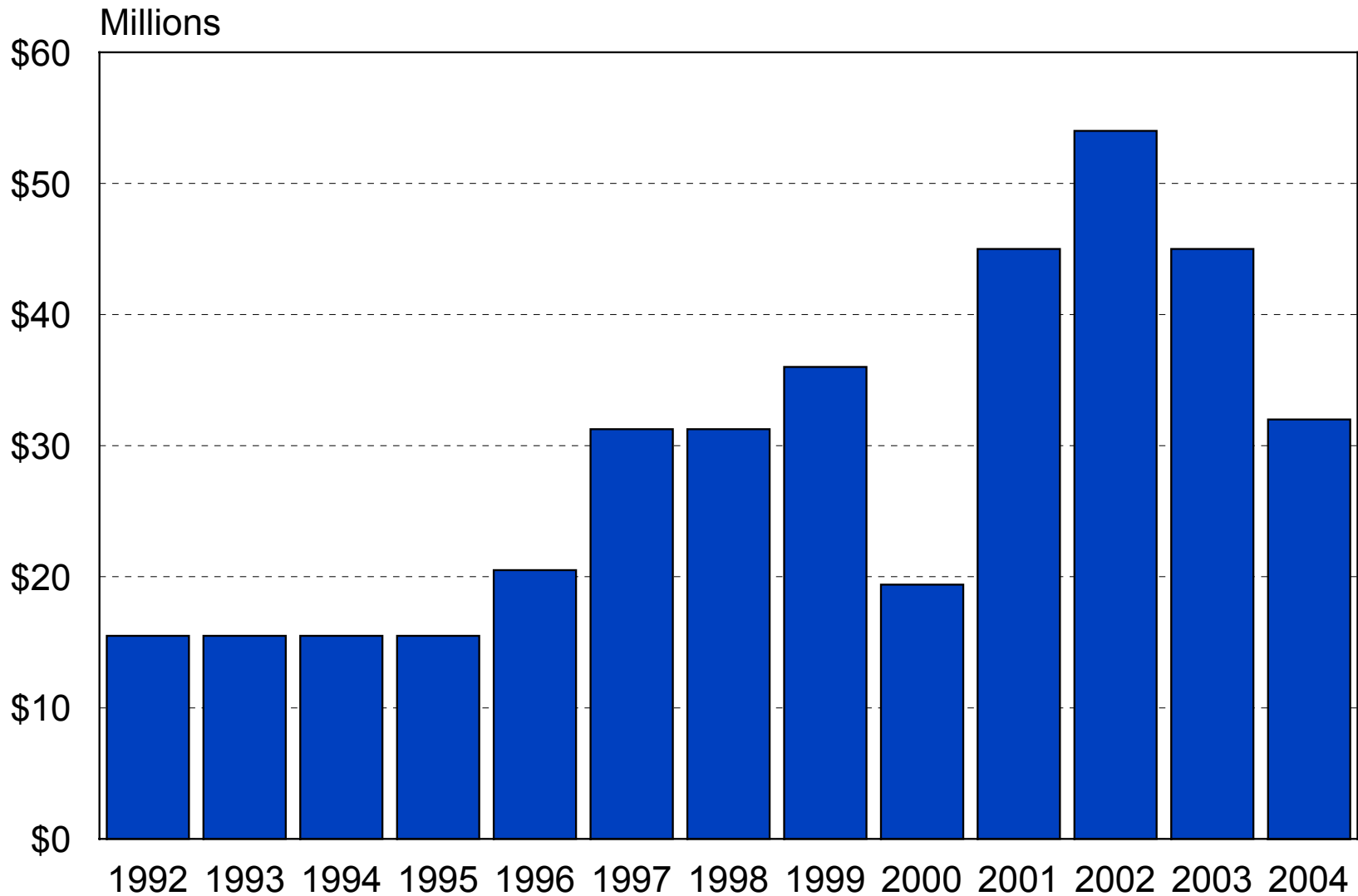


Sources of Transit Operating Funding

Region	Largest Source	Second Largest
Baltimore	State Multimodal Fund (Gas Tax/MVET/Corporate Income)	
Buffalo	State Petroleum Business Tax	Mortgage Recording Tax
Cincinnati	Local Payroll Tax	State General
Cleveland	Local Sales Tax	
Denver	Local Sales Tax	
Houston	Local Sales Tax	
Pittsburgh	State and Local General Funds	State Lottery/Hotel/other
Portland	Local Payroll Tax	Local Property Tax
Seattle	Local Sales Tax	Local Property Tax
St Louis	Local Sales Tax	
Metro Transit	Motor Vehicle Sales Tax (MVET)	State General

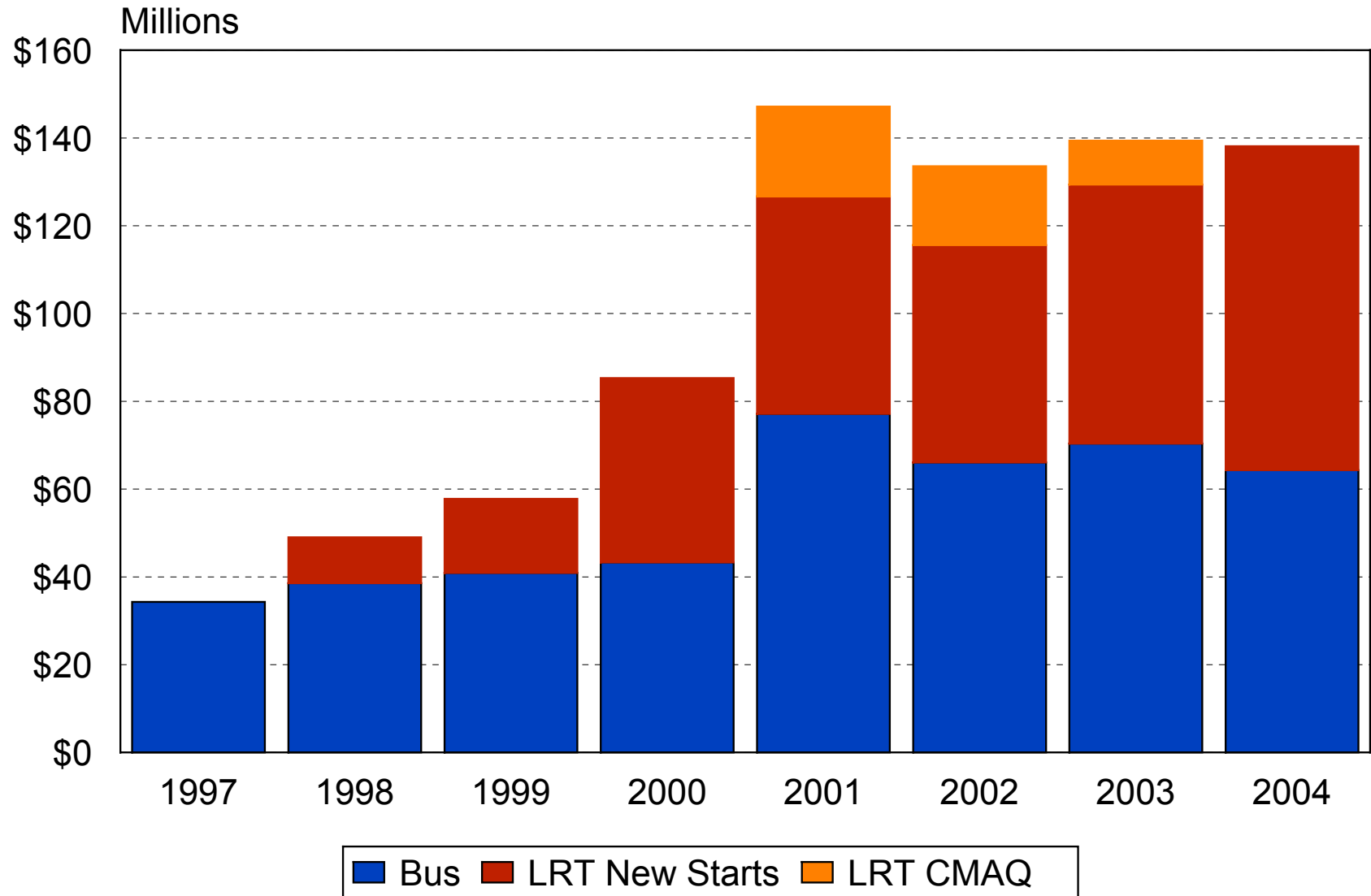
For largest transit system in the region - 2003

Regional Transit Capital Program



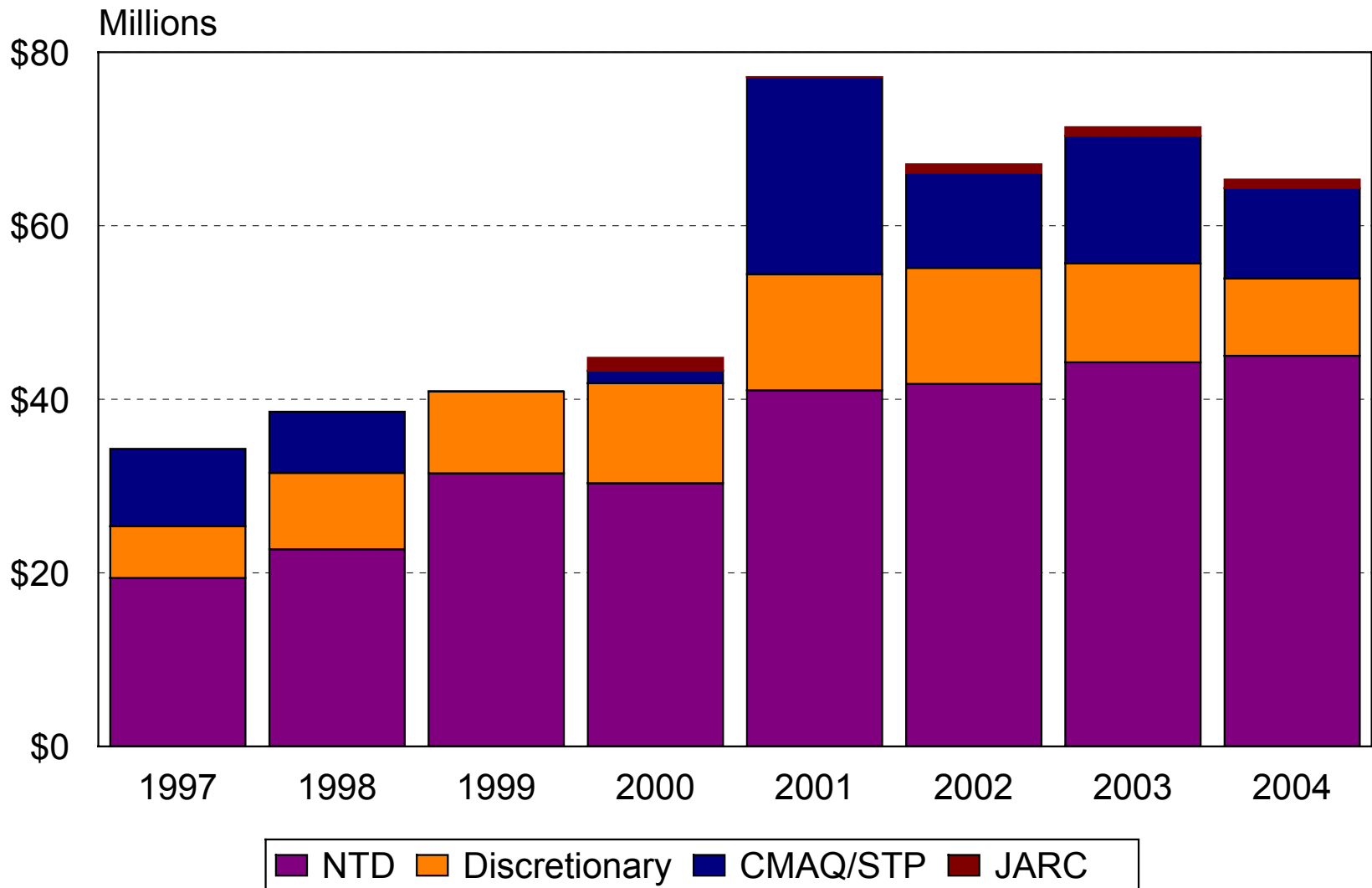
Amount approved by Legislature by year approved

Federal Transit Capital Funding



Federal Fiscal Year - CMAQ is year in TIP

Federal Transit Capital Funding: Bus Only



Federal Fiscal Year - Excludes all funds for Hiawatha - CMAQ is year in TIP

New Sources Of Revenue



“User” Taxes

- **Gas Tax:**
1 penny = \$32M/yr
- **Indexed Gas Tax:**
\$12 M - \$20 M/yr
- **License Tab Fee:**
2001 reduction = \$190 M/yr
- **Motor Vehicle Sales Tax (MVST):**
1% = \$6 M/yr

General Revenues

- State General Fund
- Regional Sales Tax:
Half cent = \$200 M (11 county area)
- Property Tax

Value Pricing

- Toll Roads
- FAST Lanes (Toll Lanes)
- HOT (High Occupancy Toll) Lanes



Metropolitan Council
