

2022-2025 TIP AMENDMENT #24

This TIP amendment was recommended for approval by TAB on April 20, 2022 and approved by the Metropolitan Council on April 27, 2022.

(Each project is Fiscal year 2022, Metro District, Route System BB, Prog TR, Type-of-Work Transit, Proposed Funds FTA)

Project Number	Agency	Description	Miles	Total \$	FTA \$	Other \$
TRF-TCMT-22AG (No change)	Met Council-MT	**PRS** Sect 5309 Southwest light Rail transit (Green Line Extension) New Start FFGA appropriation	14.50	274,600,921	150,000,000	124,600,921
TRF-TCMT-22AG (Proposed addition)	Met Council-MT	**PRS** Sect 5307 Southwest light Rail transit (Green Line Extension) New Start FFGA appropriation	14.50	<u>62,500,000</u>	<u>50,000,000</u>	<u>12,500,000*</u>
TRF-TCMT-22AB	Met Council-MT	Sect 5307: Twin Cities Met Council MT bus and rail operations communications and control capital equipment replacement and expansion	0	\$225,000	\$180,000	\$45,000
TRF-TCMT-22AD	Met Council-MT	Sect 5307: Twin Cities Met Council MT Bus and rial public facilities additions or improvement: Signs, lights, head, pads, real time signs	0	\$850,000	\$680,000	\$170,000
TRF-TCMT-22G	Met Council-MT	Sect 5307: Twin Cities Met Council MT preventive maintenance	0	\$10,000,000	\$8,000,000	\$2,000,000
TRF-TCMT-22T	Met Council-MT	Sect 5307: Twin Cities Met Council MT facilities energy enhancements and new energy initiatives	0	\$795,675 \$626,920	\$636,540 \$501,536	\$159,135 \$125,384
TRF-TCMT-22U)	Met Council-MT	Sect 5307: Twin Cities Met Council MT bus and rail fare collection capital equipment, hardware and software replacement and expansion	0	\$9,625,000	\$7,700,000	\$1,925,000
TRF-TCMT-22N	Met Council-MTS	Sect 5307: Twin Cities Met Council MTS bus acquisition	0	\$24,214,133 \$10,096,486	\$20,582,013 \$8,582,013	\$3,632,120 \$1,514,473

*Reflects previously used additional local funds.

Background

This amendment increased the total project cost to TRF-TCMT-22AG. The scope remains the same.

The source of the funds for the change is FFY 2020, FFY 2021, and FFY 2022 Section 5307 funds. This is an increase in 5307 funds allocated to 2022 Southwest Light Rail project expenditures of \$50,000,000 and a reduction of \$28,695,004 in 5307 funds allocated to other 2022 TIP projects. There is a net increase of \$21,304,996 in 5307 funds allocated to 2022 projects in the TIP. The projects

funded with the \$28,695,004 5307 funds will now be funded with local sources. These funds are in SFY 2022 (beginning 7/1/2021) which coincides with FFY 2022 (ending 9/30/2022).

Fiscal Constraint

This is a net increase in 5307 funds used for 2022 projects in the TIP. However, this increase is based on the finite amount of 5307 funds we have available in total to spend. We are shifting 5307 funds within our organization between projects and increasing local funds revenues for other projects. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

While the project is an A-30 regionally significant project, a cost change that does not impact the scope does not require a conformity determination.