

2023-2026 TIP AMENDMENT #25

This TIP amendment was recommended for approval by TAB on April 19, 2023, and approved by the Metropolitan Council on April 26, 2023.

ATP	Metro
Route System	BB (Transit (buses))
Agency	MnDOT
Miles	0
Program	FTA Elderly and Persons with Disabilities – Section 5310
Proposed Funds	FTA
State Fiscal Year	2023

Project No (S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
TRF-0260-23	Section 5310: Midwest Special Services, Inc.; 1 (Class 400) and 1 (Class 500) Vehicle Replacement	Purchase Buses	\$263,000 <u>\$336,000</u>	\$210,400 <u>\$268,800</u>	\$52,600 <u>\$67,200</u>
TRF-1767-23	Section 5310: Rise, Inc.; 3 (Class 400) Vehicle Replacement	Purchase Buses	\$294,000 <u>\$570,000</u>	\$235,200 <u>\$456,000</u>	\$58,800 <u>\$114,000</u>
TRF-9056-23A	Section 5310: Newtrax, Inc.; 6 (Class 400) Vehicle Replacement and 2 (Class 400) Vehicle Expansion	Purchase Buses	\$784,000 <u>\$1,520,000</u>	\$627,200 <u>\$1,216,000</u>	\$156,800 <u>\$304,000</u>

Background

Section 5310: The Enhanced Mobility for Seniors and Persons with Disabilities program is funded by FTA through MnDOT’s Office of Transit. The selection of these projects is done through grant applications submitted to FTA. This amendment was needed for the TIP to reflect a cost increase for three of these projects:

- Midwest Special Services, Inc.: Replace one class 400 vehicle and one class 500 vehicle
- Rise, Inc.: Replace three class 400 vehicles
- NewTrax, Inc.: replace six class 400 vehicles and add two class 400 vehicles

These increases are due to industrywide cost increases. These three changes result in an overall cost increase of \$1,085,000 (\$868,000 federal).

Fiscal Constraint

The funds used for these projects are 2021 Section 5310 Large Urban apportionment, so fiscal constraint is maintained. The 20% local match will be provided by the sub-recipients.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.