

2023-2026 TIP AMENDMENT #33

This TIP amendment was recommended for approval by TAB on May 17, 2023, and approved by the Metropolitan Council on May 24, 2023.

	Increase Funding	Decrease Funding
Seq #	TBD	TBD
Fiscal Year (State)	2023	2023
ATP and District	M	M
Route System	Transit	Transit
Project Number (S.P. #)	TRF-TCMT-23L	TRF-TCMT-23AE
Agency	Met Council	Met Council
Description	Sect 5307: Twin Cities met Council MT bus and rail fare collection capital equipment, hardware and software replacement and expansion	Sect 5307: Twin Cities Met Council MT bus acquisition
Miles	0.0	0.0
Program	Transit (TR)	Urbanized area formula (B9)
Type of work	Transit	Transit
Proposed Funds	FTA	FTA
Total \$	1,800,024 29,132,774	89,595,511 62,262,761
FTA \$	1,440,019 23,306,219	71,676,409 49,810,209
Other \$	360,005 5,826,555	17,919,102 12,452,552

Background

This amendment shifted funds from TRF-TCMT-23AE to TRF-TCMT-23L to accommodate these cost changes as bus purchases are much lower than is anticipated in FY 2023. This increased funds for fare collection equipment in state fiscal year 2023. Metro Transit is implementing a Cubic Fare Collection System Upgrade, which has costs well in excess of the 2023 TIP funds anticipated to be spent at the time the original TIP was drafted (December 2021/early January 2022).

Fiscal Constraint

The Metropolitan Council has sufficient FTA 2023 5307 and local match funds to pay the full cost of this project. We are shifting funds from another project that needs less funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.