Administrative Modifications (through 11/22/2024)

Mod #	Route	ifications (through	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
1	N/A	Various	12 projects provided by FHWA's Eastern Federal Lands Highway Division. See Appendix 1.	Various	Various	11/15/2024
2	CSAH 36	086-636-009	**AC** RECONSTRUCT WRIGHT CSAH 36 FROM I-94 WB OFF RAMP TO MN 101 + TRAIL (ASSOCIATED WITH 086-636-010 PAYBACK IN 2026 & 2027 & 227-090-001, PAYBACK IN 2028) Move project from 2025 to 2026 and adjust AC payback years of associated project.	9,777,500 (5,022,000 Fed)	9,777,500 (5,022,000 Fed)	11/15/2024
3	CSAH 35	086-070-024	WRIGHT COUNTY CSAH 35 AND CSAH 8 INTERSECTION, CONSTRUCT ROUND-ABOUT Remove project because it is not located in the metropolitan planning area.	833,333 (750,000 Fed)	N/A	11/15/2024
4	N/A	8825-1322	**IDIQ** DISTRICTWIDE BRIDGE FLOOD SEALING (MIN \$600,00/MAX \$4M) (EXPIRES 02/26/2027) Add a new IDIQ project to 2025. 100% state funds are available from 880M-RX-25 (Row 6). Therefore, fiscal constraint is maintained.	0 (0 Fed)	600,000 (0 Fed)	11/21/2024
5	MN 100	2735-224	TH100 FROM W 26TH ST IN ST LOUIS PARK, 1.07 MILES SOUTH OF TH394 TO .8 MILES NORTH OF TH394 AT THE SOUTH END OF THE BRIDGE OVER THE RAILROAD JUST SOUTH OF TH55 IN GOLDEN VALLEY MICRO-MILL AND UTBWC Add a new project to 2025. 100% state funds are available from 880M-RX-25 (Row 6). Therefore, fiscal constraint is maintained.	0 (0 Fed)	1,200,000 (0 Fed)	11/21/2024
6	N/A	880M-RX-25	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) – 2025 Reduce project cost to accommodate 8825-1322 (Row 4) and 2735-224 (Row 5).	8,000,000 (0 Fed)	6,200,000 (0 Fed)	11/21/2024
7	MN 62	2774-30	MN62, WEST OF VALLEY VIEW RD IN EDINA - REPLACE PEDESTRIAN BRIDGE #27520 Remove the project. The funds will be used on future 2025 needs.	3,000,000 (0 Fed)	2,400,000 (0 Fed)	11/21/2024
8	MN 316	1926-23	MN316 (RED WING BLVD), FROM S JCT US61 IN WELCH TWP TO TUTTLE IN HASTINGS-BITUMINOUS MILL AND OVERLAY (ASSOCIATE TO 1926-23S) Reduce project cost. The funds will be used on future 2025 needs and 1926-23S (Row 9). Therefore, fiscal constraint is maintained.	10,814,000 (8,804,759 Fed)	7,983,000 (6,499,759 Fed)	11/21/2024
9	MN 316	1926-23\$	MN316 (RED WING BLVD) AND VARIOUS LOCATIONS IN RAVENNA TWP - CONSTRUCT TURN LANES (ASSOCIATE TO 1926-23) Increase project cost. The scope remains the same. The additional federal funds are available from 1926-23 (Row 8). Total project cost (1926-23 and 1926-23S) is being reduced. Therefore, fiscal constraint is maintained.	986,000 (887,400 Fed)	1,464,000 (1,317,600 Fed)	11/21/2024
10	MN 97	8201-21	MN 97 (SCANDIA TRAIL N), FROM 0.24 MI E 135 TO US61 (FOREST BLVD N) IN FOREST LAKE - RECONSTRUCT PAVEMENT, TRAIL (ASSOCIATE TO 8201-21S) Decrease project cost. The funds will be used on future 2025 needs.	14,042,000 (10,855,729 Fed)	9,075,000 (6,752,161 Fed)	11/22/2024
11	MN 97	8201-21S	MN 97 (SCANDIA TRAIL N), FROM W OF EVERTON AVE N TO US61 (FOREST BLVD N) IN FOREST LAKE - ROUNDABOUT, ACCESS REVISION AT FOREST RD AND FLORAL BAY RD, LEFT TURN LANE AT FONDANT, LIGHTING (ASSOCIATE TO 8201-21) Decrease project cost of 8201-21/8201-21S from \$17,700,000 to 14,990,000. The released \$2,710,000 will be used on future 2025 needs.	3,658,000 (3,292,200 Fed)	5,914,000 (5,322,600 Fed)	11/22/2024
12	I 94	2781-9691	TH 94 FROM I 35W TO 700' WEST OF CEDAR AVE- LANDSCAPE PARTNERSHIP Add a new project to 2025. 100% state funds are available from 880M-LP-25 (Row 13). Therefore, fiscal constraint is maintained.	0 (0 Fed)	8,000 (0 Fed)	11/22/2024
13	N/A	880M-LP-25	DISTRICTWIDE SETASIDE FOR LANDSCAPE PARTNERSHIPS - FY 2025 Reduce the cost to accommodate 2781-969I (Row 12).	30,000 (0 Fed)	22,000 (0 Fed)	11/22/2024
14	N/A	8825-1215	**IDIQ**: METROWIDE- OVERHEAD SIGN PANEL POST CLIP INSPECTION AND REPLACEMENT (\$2M MINIMUM, \$4M MAXIMUM, CONTRACT EXPIRATION 5/30/28 Remove the IDIQ. The scope and cost remain the same. Therefore, fiscal constraint is maintained.	2,000,000 (0 Fed)	2,000,000 (0 Fed)	11/22/2024
15	MSAS 236	185-236-003	MULTI-USE TRAIL ALONG W SIDE OF GREENWAY AVE N (MSAS 236) FROM HUDSON BLVD TO 7TH ST N IN OAKDALE - CONSTRUCT SIDEWALK AND PEDESTRIAN RAMPS Technical description revision.	700,000 (400,000 Fed)	700,000 (400,000 Fed)	11/22/2024
16	MSAS 119	173-010-008	**MN280**: MSAS 119 (DODD RD) AT MN 149 (SMITH AVE) IN WEST ST PAUL – RECONSTRUCTION (ASSOCIATED TO 1917-55) Break one project into two years, reducing the cost of this 2025 project and adding new 2026 project 173-010-009 (Row 17). Total cost remains the same between the projects and the DEMO funds are above the State Aid and district targets. Therefore, fiscal constraint is maintained.	3,875,000 (3,100,000 Fed)	2,560,000 (2,048,000 Fed)	11/22/2024
17	MSAS 119	173-010-009	**MN280**: MSAS 119 (DODD RD) AT MN 149 (SMITH AVE) IN WEST ST PAUL - CONSTRUCT PLAZA AND MEMORIAL Break one project into two years, reducing the cost of this 2025 project 173-010-008 (Row 16) and adding this 2026 project. Total cost remains the same between the projects and the DEMO funds are above the State Aid and district targets. Therefore, fiscal constraint is maintained.	0 (0 Fed)	1,315,000 (1,052,000 Fed)	11/22/2024

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
18	CSAH 28	019-090-027	**RAISE**MN301**: CSAH 28 (80TH ST) FROM 0.15 MI E OF CAHILL AVE TO CSAH 56 (CONCORD BLVD) AND CSAH 56 (CONCORD ST S) FROM 0.1 MI N OF CHESTNUT ST E TO LINDEN ST AND CSAH 56 (CONCORD BLVD) FROM 59TH ST E TO COFFMAN PATH AND CAHILL AVE AT 0.15 MI N OF CAFFERTY CT AND INVER GROVE TRAIL FROM 0.1 MI N OF 100TH ST E TO FRONTAGE RD AND 125TH ST E AT ISADORE AVE IN SOUTH ST PAUL, INVER GROVE HEIGHTS, AND NININGER TOWNSHIP - MULTIUSE TRAILS AND PEDESTRIAN CROSSINGS	4,500,000 (850,000 Fed)	4,500,000 (850,000 Fed)	11/22/2024
			Technical description revision for a funding split change (\$139,456 reduction in state funds; covered with \$139,456 increase in local funds). The scope and total cost remain the same. Therefore, fiscal constraint is maintained.			
19	Local	019-090-028	**RAISE**: ALONG MISSISSIPPI RIVER GREENWAY IN HASTINGS, <u>NININGER TOWNSHIP</u> , <u>ROSEMOUNT</u> , <u>INVER GROVE HEIGHTS</u> , AND SOUTH ST PAUL; WAYFINDING, LANDSCAPING, INTERPRETIVE SIGNING Technical description revision and funding split change (\$139,456 reduction in state funds; covered with \$139,456 increase in local funds). The scope	3,367,000 (1,800,000 Fed)	3,367,000 (1,800,000 Fed	11/22/2024
20	CSAH 30	103-020-019	and total cost remain the same. Therefore, fiscal constraint is maintained. ALONG CSAH 31 (4TH AVE) FROM CSAH 137 (JOHNSON ST) TO CSAH 30 (PIERCE ST) IN ANOKA - CONSTRUCT RUM RIVER REGIONAL TRAIL; TRAIL BRIDGE OVER BNSF Technical description revision.	748,360 (556,000 Fed)	748,360 (556,000 Fed)	11/22/2024
21	MSAS 101	192-101-011	**MN315**: MSAS 101 (WEIR DR) FROM 0.35 MI N TAMARACK RD TO 0.07 MI S OF ASHWOOD RD IN WOODBURY - ENGINEERING Break one project into two years, reducing the cost of this 2026 project and moving it to 2025 while adding 2026 project 192-101-112 (Row 22). Total	1,062,500	700,000	11/22/2024
			project cost remains the same between the two projects and the Congressionally Directed Spending (CDS) funds are above State Aid and district targets. Therefore, fiscal constraint is maintained. **MN315**: MSAS 101 (WEIR DR) FROM 0.35 MI N TAMARACK RD TO 0.07 MI S OF ASHWOOD RD IN WOODBURY – CONSTRUCTION	(850,000 Fed)	(560,000 Fed)	
22	MSAS 101	192-101-012	Break one project into two years, reducing the cost of 2026 project 192-101-011 (Row 21) and moving it to 2025 while adding this 2026 project). Total project cost remains the same between the two projects and the Congressionally Directed Spending (CDS) funds are above State Aid and district targets. Therefore, fiscal constraint is maintained.	0 (0 Fed)	362,500 (290,000 Fed)	11/22/2024
23	CSAH 2	002-602-015	CSAH 2 (44TH AVE NW) FROM CSAH 1 (EAST RIVER RD) TO MAIN ST IN FRIDLEY - RECONSTRUCT, CONSTRUCT MULTIUSE TRAIL AND REHABILITATE BRIDGE 02523 (ASSOCIATE TO 002-602-015CRP) Project cost increase. Additional funds are local. Therefore, Fiscal constraint is maintained.	8,309,576 (714,874 Fed)	10,009,576 (714,874 Fed)	11/22/2024
24	Transit	TRF-TCMT- 25H	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION Project cost increase. Additional funds are being moved from 2028 to 2025 via reduction to TRF-TCMT-28AA (Row 25). Therefore, fiscal constraint is maintained.	58,434,710 (46,747,768 Fed)	80,650,372 (68,552,716 Fed)	11/22/2024
25	Transit	TRF-TCMT- 28AA	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION Project cost decrease to accommodate TRF-TCMT-28H (Row 24).	43,207,868 (34,566,294 Fed)	20,992,206 (12,761,246 Fed)	11/22/2024
26	Transit	TRF-TCMT- 25AE	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost increase. Additional funds are being moved from 2028 to 2025 via reduction to TRF-TCMT-28X (Row 27) and TRF-TCMT-28B (Row 28). Therefore, fiscal constraint is maintained.	16,554,434 (13,243,547 Fed)	25,171,738 (20,137,246 Fed)	11/22/2024
27	Transit	TRF-TCMT- 28X	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost decrease to accommodate TRF-TCMT-28AE (Row 26).	18,089,477 (14,471,739 Fed)	15,722,173 (12,577,739 Fed)	11/22/2024
28	Transit	TRF-TCMT- 28B	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost decrease to accommodate TRF-TCMT-28AE (Row 26).		60,664,021 (48,531,217 Fed)	11/22/2024
29	Transit	TRF-TCMT- 25W	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost increase. Additional funds are being moved from 2028 to 2025 via reduction to TRF-TCMT-28Y (Row 30). Therefore, fiscal constraint is maintained.	7,226,202 (5,780,962 Fed)	7,672,689 (6,138,151 Fed)	11/22/2024
30	Transit	TRF-TCMT- 28Y	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost decrease to accommodate TRF-TCMT-25W (Row 29).	7,226,202 (5,780,962 Fed)	6,888,652 (5,510,922 Fed)	11/22/2024

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
31	Transit	TRF-TCMT- 25N	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE Cost increase. Additional funds are being moved from 2028 to 2025 via reduction to TRF-TCMT-27D (Row 32) AND TRF-TCMT-28K (Row 33). Therefore, fiscal constraint is maintained.	6,549,750 (5,239,800 Fed)	17,214,750 (13,771,800 Fed)	11/22/2024
32	Transit	TRF-TCMT- 27D	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE Cost decrease to accommodate TRF-TCMT-25N (Row 31).	5,950,000 (4,760,000 Fed)	5,755,270 (4,604,216 Fed)	11/22/2024
33	Transit	TRF-TCMT- 28K	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE Remove the project. Released funds are being applied to TRF-TCMT-25N (Row 31).	10,470,270 (8,376,216 Fed)	0 (0 Fed)	11/22/2024
34	Transit	TRF-TCMT- 25P	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS Cost increase. Additional funds are being moved from 2028 to 2025 via reduction of TRF-TCMT-28L (Row 35). Therefore, fiscal constraint is maintained.	578,350 (462,680 Fed)	2,457,350 (1,965,880 Fed)	11/22/2024
35	Transit	TRF-TCMT- 28L	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS Cost decrease. Released funds are being applied to TRF-TCMT-25P (Row 34).	21,239,865 (16,991,892 Fed)	19,360,865 (15,488,692 Fed)	11/22/2024

APPENDIX 1: EASTERN FEDERAL LANDS HIGHWAY DIVISION PROJECTS

						Primary Source	Programmed	Delivered		District; FMLA
Project	FY	County	Agency	Description	Type of Work	Fund	Amount	By	Status	Region
MN FLAP 66	2026	Hennepin	MS National River Recreation Area	Miss Gateway Crossing	4R	FLAP - EFL	\$1,500,000	Local	Planned	MN-03; NPS- MWR
MN FLTP FW MNV (1)	2026	Hennepin	MN Valley National Wildlife Refuge	Realigning away from bridge abutment and flatten grade, allow for ADA access	Trail	FLTP - FWS	\$850,000	FWS	Planned	MN-03; FWS-R3
MN FLTP FW MNV (2)	2027	Hennepin, Scott, Carver	MN Valley National Wildlife Refuge	Asphalt Pavement Preservation CN/CE	3R	FLTP - FWS	\$2,000,000	FWS	Planned	MN-02,03; FWS-R3
MN FLTP FW MNV(3)	2024	Dakota, Hennepin, Scott, Carver	MN Valley National Wildlife Refuge	Parking lot reconstruction with drainage improvements	4R	FLTP - FWS	\$750,000	FWS	Construction	MN-05; FWS-R3
MN FTNP MISS 157691 (2)	2025	Various	MISS	Cycle/Kayak Share	Other	FLTP - NPS	\$125,000	NPS	Planned	Various; NPS-MWR
MN NP MISS 323385	2025	Ramsey	MISS	Reconstruct trail connection at Crosby Farm Park with the City of St Paul	Trail	FLTP - NPS	\$253,800	Local	Planned	MN-04; NPS- MWR
MN NP MISS 323988	2024	Ramsey	MISS	Reconstruct a 0.6-mile segment of the Sam Morgan Regional Trail and provide enhanced trail amenities	Trail	FLTP - NPS	\$200,000	Local	Construction	MN-04; NPS- MWR
MN NP MISS 326937	2024	Hennepin	MISS	Construct East Bank Trail to improve Trail Safety at Road-Grade Crossing	Trail	FLTP - NPS	\$790,000	Local	Construction	MN-05; NPS- MWR
MN NP MISS 326979	2024	Dakota	MISS	New trail construction - Fischer Avenue Trailhead at Spring Lake Park Reserve with Dakota County	Trail	FLTP - NPS	\$380,000	Local	Construction	MN-02; NPS- MWR
MN NP MISS 326985	2024	Dakota	MISS	Implement trail safety Mississippi River Greenway	Trail	FLTP - NPS	\$668,000	Local	Construction	MN-02; NPS- MWR
MN NP MISS 335182	2025	Ramsey	MISS	Construct Boardwalk at Little Pig's Eye with the City of St Paul	Trail	FLTP - NPS	\$40,000	Local	Planned	MN-04; NPS- MWR
MN NP MISS 335278	2025	Ramsey	MISS	Construct Union Depot Bicycle and Pedestrian trail	Trail	FLTP - NPS	\$80,000	Local	Planned	MN-04; NPS- MWR