

Administrative Modifications (through 12/5/2024)

| Mod # | Route | Project # | Description and Comments | Total Cost Before | Total Cost After (No AC included) | Approval Date |
|-------|----------|-------------|--|--------------------------------|-----------------------------------|---------------|
| 1 | N/A | Various | 12 projects provided by FHWA's Eastern Federal Lands Highway Division. See Appendix 1. | Various | Various | 11/15/2024 |
| 2 | CSAH 36 | 086-636-009 | **AC** RECONSTRUCT WRIGHT CSAH 36 FROM I-94 WB OFF RAMP TO MN 101 + TRAIL (ASSOCIATED WITH 086-636-010 PAYBACK IN 2026 & 2027 & 227-090-001, PAYBACK IN 2028) Move project from 2025 to 2026 and adjust AC payback years of associated project. | 9,777,500 (5,022,000 Fed) | 9,777,500 (5,022,000 Fed) | 11/15/2024 |
| 3 | CSAH 35 | 086-070-024 | WRIGHT COUNTY CSAH 35 AND CSAH 8 INTERSECTION, CONSTRUCT ROUND-ABOUT Remove project because it is not located in the metropolitan planning area. | 833,333 (750,000 Fed) | N/A | 11/15/2024 |
| 4 | N/A | 8825-1322 | **IDIQ** DISTRICTWIDE BRIDGE FLOOD SEALING (MIN \$600,00/MAX \$4M) (EXPIRES 02/26/2027) Add a new IDIQ project to 2025. 100% state funds are available from 880M-RX-25 (Row 6). Therefore, fiscal constraint is maintained. | 0 (0 Fed) | 600,000 (0 Fed) | 11/21/2024 |
| 5 | MN 100 | 2735-224 | TH100 FROM W 26TH ST IN ST LOUIS PARK, 1.07 MILES SOUTH OF TH394 TO .8 MILES NORTH OF TH394 AT THE SOUTH END OF THE BRIDGE OVER THE RAILROAD JUST SOUTH OF TH55 IN GOLDEN VALLEY MICRO-MILL AND UTBWC Add a new project to 2025. 100% state funds are available from 880M-RX-25 (Row 6). Therefore, fiscal constraint is maintained. | 0 (0 Fed) | 1,200,000 (0 Fed) | 11/21/2024 |
| 6 | N/A | 880M-RX-25 | DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) – 2025 Reduce project cost to accommodate 8825-1322 (Row 4) and 2735-224 (Row 5). | 8,000,000 (0 Fed) | 6,200,000 (0 Fed) | 11/21/2024 |
| 7 | MN 62 | 2774-30 | MN62, WEST OF VALLEY VIEW RD IN EDINA - REPLACE PEDESTRIAN BRIDGE #27520 Remove the project. The funds will be used on future 2025 needs. | 3,000,000 (2,400,000 Fed) | 0 (0 Fed) | 11/21/2024 |
| 8 | MN 316 | 1926-23 | MN316 (RED WING BLVD), FROM S JCT US61 IN WELCH TWP TO TUTTLE IN HASTINGS-BITUMINOUS MILL AND OVERLAY (ASSOCIATE TO 1926-23S) Reduce project cost. The funds will be used on future 2025 needs and 1926-23S (Row 9). Therefore, fiscal constraint is maintained. | 10,814,000 (8,804,759 Fed) | 7,983,000 (6,499,759 Fed) | 11/21/2024 |
| 9 | MN 316 | 1926-23S | MN316 (RED WING BLVD) AND VARIOUS LOCATIONS IN RAVENNA TWP - CONSTRUCT TURN LANES (ASSOCIATE TO 1926-23) Increase project cost. The scope remains the same. The additional federal funds are available from 1926-23 (Row 8). Total project cost (1926-23 and 1926-23S) is being reduced. Therefore, fiscal constraint is maintained. | 986,000 (887,400 Fed) | 1,464,000 (1,317,600 Fed) | 11/21/2024 |
| 10 | MN 97 | 8201-21 | MN 97 (SCANDIA TRAIL N), FROM 0.24 MI E I35 TO US61 (FOREST BLVD N) IN FOREST LAKE - RECONSTRUCT PAVEMENT, TRAIL (ASSOCIATE TO 8201-21S) Decrease project cost. The funds will be used on future 2025 needs. | 14,042,000 (10,855,729 Fed) | 9,075,000 (6,752,161 Fed) | 11/22/2024 |
| 11 | MN 97 | 8201-21S | MN 97 (SCANDIA TRAIL N), FROM W OF EVERTON AVE N TO US61 (FOREST BLVD N) IN FOREST LAKE - ROUNDABOUT, ACCESS REVISION AT FOREST RD AND FLORAL BAY RD, LEFT TURN LANE AT FONDANT, LIGHTING (ASSOCIATE TO 8201-21) Decrease project cost of 8201-21/8201-21S from \$17,700,000 to 14,990,000. The released \$2,710,000 will be used on future 2025 needs. | 3,658,000 (3,292,200 Fed) | 5,914,000 (5,322,600 Fed) | 11/22/2024 |
| 12 | I 94 | 2781-969I | TH 94 FROM I 35W TO 700' WEST OF CEDAR AVE- LANDSCAPE PARTNERSHIP Add a new project to 2025. 100% state funds are available from 880M-LP-25 (Row 13). Therefore, fiscal constraint is maintained. | 0 (0 Fed) | 8,000 (0 Fed) | 11/22/2024 |
| 13 | N/A | 880M-LP-25 | DISTRICTWIDE SETASIDE FOR LANDSCAPE PARTNERSHIPS - FY 2025 Reduce the cost to accommodate 2781-969I (Row 12). | 30,000 (0 Fed) | 22,000 (0 Fed) | 11/22/2024 |
| 14 | N/A | 8825-1215 | **IDIQ** : METROWIDE- OVERHEAD SIGN PANEL POST CLIP INSPECTION AND REPLACEMENT (\$2M MINIMUM, \$4M MAXIMUM, CONTRACT EXPIRATION 5/30/28) Remove the IDIQ. The scope and cost remain the same. Therefore, fiscal constraint is maintained. | 2,000,000 (0 Fed) | 2,000,000 (0 Fed) | 11/22/2024 |
| 15 | MSAS 236 | 185-236-003 | MULTI-USE TRAIL ALONG W SIDE OF GREENWAY AVE N (MSAS 236) FROM HUDSON BLVD TO 7TH ST N IN OAKDALE - CONSTRUCT SIDEWALK AND PEDESTRIAN RAMPS Technical description revision. | 700,000 (400,000 Fed) | 700,000 (400,000 Fed) | 11/22/2024 |
| 16 | MSAS 119 | 173-010-008 | **MN280** : MSAS 119 (DODD RD) AT MN 149 (SMITH AVE) IN WEST ST PAUL – RECONSTRUCTION (ASSOCIATED TO 1917-55) Break one project into two years, reducing the cost of this 2025 project and adding new 2026 project 173-010-009 (Row 17). Total cost remains the same between the projects and the DEMO funds are above the State Aid and district targets. Therefore, fiscal constraint is maintained. | 3,875,000 (3,100,000 Fed) | 2,560,000 (2,048,000 Fed) | 11/22/2024 |
| 17 | MSAS 119 | 173-010-009 | **MN280** : MSAS 119 (DODD RD) AT MN 149 (SMITH AVE) IN WEST ST PAUL - CONSTRUCT PLAZA AND MEMORIAL Break one project into two years, reducing the cost of this 2025 project 173-010-008 (Row 16) and adding this 2026 project. Total cost remains the same between the projects and the DEMO funds are above the State Aid and district targets. Therefore, fiscal constraint is maintained. | 0 (0 Fed) | 1,315,000 (1,052,000 Fed) | 11/22/2024 |

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|-------|----------|---------------|--|--------------------------------|--------------------------------------|---------------|
| 18 | CSAH 28 | 019-090-027 | **RAISE**MN301** : CSAH 28 (80TH ST) FROM 0.15 MI E OF CAHILL AVE TO CSAH 56 (CONCORD BLVD) AND CSAH 56 (CONCORD ST S) FROM 0.1 MI N OF CHESTNUT ST E TO LINDEN ST AND CSAH 56 (CONCORD BLVD) FROM 59TH ST E TO COFFMAN PATH AND CAHILL AVE AT 0.15 MI N OF CAFFERTY CT AND INVER GROVE TRAIL FROM 0.1 MI N OF 100TH ST E TO FRONTAGE RD AND 125TH ST E AT ISADORE AVE IN SOUTH ST PAUL, INVER GROVE HEIGHTS, AND NININGER TOWNSHIP - MULTIUSE TRAILS AND PEDESTRIAN CROSSINGS Technical description revision for a funding split change (\$139,456 reduction in state funds; covered with \$139,456 increase in local funds). The scope and total cost remain the same. Therefore, fiscal constraint is maintained. | 4,500,000 (850,000 Fed) | 4,500,000 (850,000 Fed) | 11/22/2024 |
| 19 | Local | 019-090-028 | **RAISE** : ALONG MISSISSIPPI RIVER GREENWAY IN HASTINGS, NININGER TOWNSHIP, ROSEMOUNT, INVER GROVE HEIGHTS, AND SOUTH ST PAUL; WAYFINDING, LANDSCAPING, INTERPRETIVE SIGNING Technical description revision and funding split change (\$139,456 reduction in state funds; covered with \$139,456 increase in local funds). The scope and total cost remain the same. Therefore, fiscal constraint is maintained. | 3,367,000 (1,800,000 Fed) | 3,367,000 (1,800,000 Fed) | 11/22/2024 |
| 20 | CSAH 30 | 103-020-019 | ALONG CSAH 31 (4TH AVE) FROM CSAH 137 (JOHNSON ST) TO CSAH 30 (PIERCE ST) IN ANOKA - CONSTRUCT RUM RIVER REGIONAL TRAIL; TRAIL BRIDGE OVER BNSF Technical description revision. | 748,360 (556,000 Fed) | 748,360 (556,000 Fed) | 11/22/2024 |
| 21 | MSAS 101 | 192-101-011 | **MN315** : MSAS 101 (WEIR DR) FROM 0.35 MI N TAMARACK RD TO 0.07 MI S OF ASHWOOD RD IN WOODBURY - ENGINEERING Break one project into two years, reducing the cost of this 2026 project and moving it to 2025 while adding 2026 project 192-101-112 (Row 22). Total project cost remains the same between the two projects and the Congressionally Directed Spending (CDS) funds are above State Aid and district targets. Therefore, fiscal constraint is maintained. | 1,062,500 (850,000 Fed) | 700,000 (560,000 Fed) | 11/22/2024 |
| 22 | MSAS 101 | 192-101-012 | **MN315** : MSAS 101 (WEIR DR) FROM 0.35 MI N TAMARACK RD TO 0.07 MI S OF ASHWOOD RD IN WOODBURY – CONSTRUCTION Break one project into two years, reducing the cost of 2026 project 192-101-011 (Row 21) and moving it to 2025 while adding this 2026 project). Total project cost remains the same between the two projects and the Congressionally Directed Spending (CDS) funds are above State Aid and district targets. Therefore, fiscal constraint is maintained. | 0 (0 Fed) | 362,500 (290,000 Fed) | 11/22/2024 |
| 23 | CSAH 2 | 002-602-015 | CSAH 2 (44TH AVE NW) FROM CSAH 1 (EAST RIVER RD) TO MAIN ST IN FRIDLEY - RECONSTRUCT, CONSTRUCT MULTIUSE TRAIL AND REHABILITATE BRIDGE 02523 (ASSOCIATE TO 002-602-015CRP) Project cost increase. Additional funds are local. Therefore, Fiscal constraint is maintained. | 8,309,576 (714,874 Fed) | 10,009,576 (714,874 Fed) | 11/22/2024 |
| 24 | Transit | TRF-TCMT-25H | SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION Project cost increase. Additional funds are being moved from 2028 to 2025 via reduction to TRF-TCMT-28AA (Row 25). Therefore, fiscal constraint is maintained. | 58,434,710 (46,747,768 Fed) | 80,650,372 (68,552,716 Fed) | 11/22/2024 |
| 25 | Transit | TRF-TCMT-28AA | SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION Project cost decrease to accommodate TRF-TCMT-28H (Row 24). | 43,207,868 (34,566,294 Fed) | 20,992,206 (12,761,246 Fed) | 11/22/2024 |
| 26 | Transit | TRF-TCMT-25AE | SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost increase. Additional funds are being moved from 2028 to 2025 via reduction to TRF-TCMT-28X (Row 27) and TRF-TCMT-28B (Row 28). Therefore, fiscal constraint is maintained. | 16,554,434 (13,243,547 Fed) | 25,171,738 (20,137,246 Fed) | 11/22/2024 |
| 27 | Transit | TRF-TCMT-28X | SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost decrease to accommodate TRF-TCMT-28AE (Row 26). | 18,089,477 (14,471,739 Fed) | 15,722,173 (12,577,739 Fed) | 11/22/2024 |
| 28 | Transit | TRF-TCMT-28B | SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost decrease to accommodate TRF-TCMT-28AE (Row 26). | 66,914,021 (53,531,217 Fed) | 60,664,021 (48,531,217 Fed) | 11/22/2024 |
| 29 | Transit | TRF-TCMT-25W | SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost increase. Additional funds are being moved from 2028 to 2025 via reduction to TRF-TCMT-28Y (Row 30). Therefore, fiscal constraint is maintained. | 7,226,202 (5,780,962 Fed) | 7,672,689 (6,138,151 Fed) | 11/22/2024 |
| 30 | Transit | TRF-TCMT-28Y | SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION Project cost decrease to accommodate TRF-TCMT-25W (Row 29). | 7,226,202 (5,780,962 Fed) | 6,888,652 (5,510,922 Fed) | 11/22/2024 |

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| 31 | Transit | TRF-TCMT-25N | SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE Cost increase. Additional funds are being moved from 2028 to 2025 via reduction to TRF-TCMT-27D (Row 32) AND TRF-TCMT-28K (Row 33). Therefore, fiscal constraint is maintained. | 6,549,750 (5,239,800 Fed) | 17,214,750 (13,771,800 Fed) | 11/22/2024 |
| 32 | Transit | TRF-TCMT-27D | SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE Cost decrease to accommodate TRF-TCMT-25N (Row 31). | 5,950,000 (4,760,000 Fed) | 5,755,270 (4,604,216 Fed) | 11/22/2024 |
| 33 | Transit | TRF-TCMT-28K | SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE Remove the project. Released funds are being applied to TRF-TCMT-25N (Row 31). | 10,470,270 (8,376,216 Fed) | 0 (0 Fed) | 11/22/2024 |
| 34 | Transit | TRF-TCMT-25P | SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS Cost increase. Additional funds are being moved from 2028 to 2025 via reduction of TRF-TCMT-28L (Row 35). Therefore, fiscal constraint is maintained. | 578,350 (462,680 Fed) | 2,457,350 (1,965,880 Fed) | 11/22/2024 |
| 35 | Transit | TRF-TCMT-28L | SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS Cost decrease. Released funds are being applied to TRF-TCMT-25P (Row 34). | 21,239,865 (16,991,892 Fed) | 19,360,865 (15,488,692 Fed) | 11/22/2024 |
| 36 | MN 55 | 1910-57 | MN55 (W 8TH ST/145TH ST E), AT PLEASANT DR AND WESTVIEW DR IN HASTINGS-SIGNAL REPLACEMENT AND ADA IMPROVEMENTS Cost increase. The scope remains the same. Additional funds are available from dropped project 2774-30 (Row 7). Therefore, fiscal constraint is maintained. | 1,574,000 (875,265 Fed) | 2,006,000 (1,218,857 Fed) | 12/4/2024 |
| 37 | N/A | 8825-1260 | **PROTECT**: DISTRICTWIDE - POND PRESERVATION AT VARIOUS LOCATIONS Cost increase. The scope remains the same. Additional funds are available from dropped project 2774-30 (Row 7). Therefore, fiscal constraint is maintained. | 1,500,000 (1,200,000 Fed) | 1,950,000 (1,560,000 Fed) | 12/4/2024 |
| 38 | MN 5 | 010-611-025 <u>241-010-002</u> | MN 5 (ARBORETUM BLVD) FROM 0.1 MI W CSAH 11 (VICTORIA DR) TO 0.3 MI E OF CSAH 11 (VICTORIA DR) AND CSAH 11 (VICTORIA DR) FROM MN5 (ARBORETUM BLVD) TO 0.26 MI N MN5 (ARBORETUM BLVD) IN VICTORIA - RECONSTRUCTION, CONSTRUCT ROUNDABOUT, INTERSECTION IMPROVEMENTS, BITUMINOUS, GRADING, TRAIL, ADA AND RETAINING WALL (ASSOCIATE TO 1002-121 AND 1002-121TED) Project number change due to changing sponsor from Carver County to Victoria. | 3,850,000 (2,400,000 Fed) | 3,850,000 (2,400,000 Fed) | 12/4/2024 |
| 39 | MN 5 | 1002-121 | MN5, AT CSAH 11 IN VICTORIA - CONSTRUCT ROUNDABOUT INTERSECTION IMPROVEMENTS, BITUMINOUS, GRADING, TRAIL, ADA AND RETAINING WALL (ASSOCIATE TO 010-611-025 <u>241-010-002</u> , 1002-121TED) Technical correction to reflect action in Row 38. | 950,000 (0 Fed) | 950,000 (0 Fed) | 12/4/2024 |
| 40 | MN 5 | 1002-121TED | **TED**: MN5, AT CSAH 11 IN VICTORIA - CONSTRUCT ROUNDABOUT (ASSOCIATE TO 010-611-025 <u>241-010-002</u> , 1002-121) Technical correction to reflect action in Row 38. | 3,200,000 (0 Fed) | 3,200,000 (0 Fed) | 12/4/2024 |
| 41 | MN 55 | 1910-67 | ON HWY 55 NEAR DOYLE PATH REPLACE AT GRADE UP RAILROAD CROSSING AND CORRECT ROAD BASE TO PREVENT FUTURE DAMAGE AT CROSSING (SECOND PHASE) Add a new 2025 project. Funding is available from 880M-SS-25 (Row 43). Therefore, fiscal constraint is maintained. | 300,000 (0 Fed) | 300,000 (0 Fed) | 12/4/2024 |
| 42 | MN 5 | 2732-118 | MN 5 FROM I494 TO 0.5 MILE S OF MN 62 IN BLOOMINGTON, INSTALL CELL PHONE LOT SIGNING FOR MSP Add a new 2025 project. Funding is available from 880M-SS-25 (Row 43). Therefore, fiscal constraint is maintained. | 29,000 (0 Fed) | 29,000 (0 Fed) | 12/4/2024 |
| 43 | N/A | 880M-SS-25 | DISTRICTWIDE SETASIDE - SYSTEM SUPPORT – 2025 Reduce the total project cost to accommodate 1910-67 (Row 41) and 2732-118 (Row 42). | 9,111,000 (0 Fed) | 8,782,000 (0 Fed) | 12/4/2024 |
| 44 | CSAH 42 | 019-642-069 | CSAH 42 FROM 147TH ST TO CSAH 33 (DIAMOND PATH) IN APPLE VALLEY - MILL AND OVERLAY, ADA, SIGNAL REVISIONS Technical correction. | 7,700,000 (2,500,000 Fed) | 7,700,000 (2,560,000 Fed) | 12/4/2024 |
| 45 | US 169 | 2772-132 | US169, AT BETTY CROCKER DR IN GOLDEN VALLEY AND PLYMOUTH -SIGNAL REPLACEMENT, ADA, GUARDRAIL REPLACEMENT BR #27526 AND NEW SIDEWALK/PED AND BIKE LANE Cost increase. The scope remains that same. Additional funds are available from dropped project 2774-30 (Row 7). Therefore, fiscal constraint is maintained. | 1,000,000 (565,055 Fed) | 1,481,000 (948,643 Fed) | 12/4/2024 |

APPENDIX 1: EASTERN FEDERAL LANDS HIGHWAY DIVISION PROJECTS

| Project | FY | County | Agency | Description | Type of Work | Primary Source Fund | Programmed Amount | Delivered By | Status | District; FMLA Region |
|-------------------------|-----------|---------------------------------|------------------------------------|--|---------------------|----------------------------|--------------------------|---------------------|---------------|------------------------------|
| MN FLAP 66 | 2026 | Hennepin | MS National River Recreation Area | Miss Gateway Crossing | 4R | FLAP - EFL | \$1,500,000 | Local | Planned | MN-03; NPS-MWR |
| MN FLTP FW MNV (1) | 2026 | Hennepin | MN Valley National Wildlife Refuge | Realigning away from bridge abutment and flatten grade, allow for ADA access | Trail | FLTP - FWS | \$850,000 | FWS | Planned | MN-03; FWS-R3 |
| MN FLTP FW MNV (2) | 2027 | Hennepin, Scott, Carver | MN Valley National Wildlife Refuge | Asphalt Pavement Preservation CN/CE | 3R | FLTP - FWS | \$2,000,000 | FWS | Planned | MN-02,03; FWS-R3 |
| MN FLTP FW MNV(3) | 2024 | Dakota, Hennepin, Scott, Carver | MN Valley National Wildlife Refuge | Parking lot reconstruction with drainage improvements | 4R | FLTP - FWS | \$750,000 | FWS | Construction | MN-05; FWS-R3 |
| MN FTNP MISS 157691 (2) | 2025 | Various | MISS | Cycle/Kayak Share | Other | FLTP - NPS | \$125,000 | NPS | Planned | Various; NPS-MWR |
| MN NP MISS 323385 | 2025 | Ramsey | MISS | Reconstruct trail connection at Crosby Farm Park with the City of St Paul | Trail | FLTP - NPS | \$253,800 | Local | Planned | MN-04; NPS-MWR |
| MN NP MISS 323988 | 2024 | Ramsey | MISS | Reconstruct a 0.6-mile segment of the Sam Morgan Regional Trail and provide enhanced trail amenities | Trail | FLTP - NPS | \$200,000 | Local | Construction | MN-04; NPS-MWR |
| MN NP MISS 326937 | 2024 | Hennepin | MISS | Construct East Bank Trail to improve Trail Safety at Road-Grade Crossing | Trail | FLTP - NPS | \$790,000 | Local | Construction | MN-05; NPS-MWR |
| MN NP MISS 326979 | 2024 | Dakota | MISS | New trail construction - Fischer Avenue Trailhead at Spring Lake Park Reserve with Dakota County | Trail | FLTP - NPS | \$380,000 | Local | Construction | MN-02; NPS-MWR |
| MN NP MISS 326985 | 2024 | Dakota | MISS | Implement trail safety Mississippi River Greenway | Trail | FLTP - NPS | \$668,000 | Local | Construction | MN-02; NPS-MWR |
| MN NP MISS 335182 | 2025 | Ramsey | MISS | Construct Boardwalk at Little Pig's Eye with the City of St Paul | Trail | FLTP - NPS | \$40,000 | Local | Planned | MN-04; NPS-MWR |
| MN NP MISS 335278 | 2025 | Ramsey | MISS | Construct Union Depot Bicycle and Pedestrian trail | Trail | FLTP - NPS | \$80,000 | Local | Planned | MN-04; NPS-MWR |