

Administrative Modifications (through 8/10/2023)

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
1	I 94	2781-27796C_EP	I94, on Plymouth Ave over I94 in Mpls – Early procurement Add a new 2023 project. Federal funds are provided by 2781-485 (row 2). Therefore, fiscal constraint is maintained.	0 (0 Fed)	162,000 (145,800 Fed)	10/25/2022
2	I 94N/A	2781-485	I94, on Plymouth Ave over I94 in Mpls – Pier infill walls, redeck Bridge 27796 Reduce cost to accommodate 2781-27796C_EP (row 1). The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	10,268,000 (998,820 Fed)	10,106,000 (982,620 Fed)	10/25/2022
3	US 169	7005-143	US 169 from 0.42 M E of Old Brick Yard to Canterbury Road in Shakopee, Install a retro-fitted pavement drain system Add a 2023 project. State funds are available from setaside SP 880M-RX-23 (row 5). Therefore, fiscal constraint is maintained.	0 (0 Fed)	750,000 (0 Fed)	11/4/2022
4	N/A	8825-1125	**IDIQ** Districtwide chip seal (min \$75,000/ max \$4M) expires) (Expires 2/28/2027) Add a 2023 project. State funds are available from setaside SP 880M-RX-23 (row 5). Therefore, fiscal constraint is maintained.	0 (0 Fed)	75,000 (0 Fed)	11/4/2022
5	N/A	880M-RX-23	Districtwide setaside – Bridge and road construction (BARC) – 2023 Reduce the total cost by \$75,000 (for SP 8825-1125; row4) and \$750,000 (for 7005-143; row 3). The scope remains the same. State funds. Therefore, fiscal constraint is maintained.	7,340,000 (0 Fed)	6,515,000 (0 Fed)	11/4/2022
6	MSAS 123	10-00124	TCWR RR, Replace existing signal system at MSAS 123, Market Blvd, Chanhassen, Carver County Delete project.	200,000 (0 Fed)	0 (0 Fed)	11/4/2022
7	MSAS 119	10-00126	TCWR RR, Replace existing signal system at MSAS 119, Great Plains Blvd, Chanhassen, Carver County Move project from 2025 to 2023 with a lesser total cost. The scope remains the same. Federal funds available from deleted project 10-00124 (Row 6). Therefore, fiscal constraint is maintained.	250,000 (180,000 Fed)	180,000 (180,000 Fed)	11/4/2022
8	MN 96	8211-44	MN96 (Dellwood Rd), from MN244 (Dellwood Ave) to MN95 (Broadway St N) in Washington County-Jurisdictional transfer (Funding in both FY23 and FY24) Increase the project cost. The scope remains the same. State funds provided by turnback programs budget. Therefore, fiscal constraint is maintained.	12,700,000 (0 Fed)	14,460,000 (0 Fed)	11/4/2022
9	TH 36	6212-969D	TH 36 from Searle St to 500' W of Arcade St, Landscape partnership Add a new project to 2023. State funds from 880M-LP-23 (row 10) are available. Therefore, fiscal constraint is maintained.	0 (0 Fed)	10,000 (0 Fed)	11/4/2022
10	N/A	880M-LP-23	Districtwide setaside for landscape partnerships - FY 2023 Reduce total project cost to accommodate SP 6212-969D (row 9). The scope remains the same. No additional funds are needed. Therefore, fiscal constraint is maintained.	30,000 (0 Fed)	20,000 (0 Fed)	11/4/2022
11	I 35W	2782-357	I35W, from 26th to 31st St in Mpls - Landscaping (Transportation Enhancement, TE, Funded) Change the funding source from federal to 100% state funds. The scope remains the same. 100% state funds. Therefore, fiscal constraint is maintained.	500,000 (400,000 Fed)	500,000 (0 Fed)	11/4/2022
12	US 52	1906-71	US52, from 0.2 ml N of CR 86 (280th St/Rochester Blvd) in Hampton Twp to 0.2 MI N of CSAH 42 (145th St) in Rosemount – Concrete surfacing, drainage, cable median guardrail, and repair Br# 19033 and 9675 Reduce total cost. The \$5,795,120 federal released will be used on other 2023 Metro district projects. This modification is also to provide technical revision to the description due to temporary work done under 1906-74. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	65,000,000 (52,000,000 Fed)	57,760,000 (46,204,880 Fed)	11/4/2022
13	US 10	002-596-026 (prime SP) 0202-116	**B2021**Infra**AC**PRS**SPPF**US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey - Construct interchange over US 10 and BNSF railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project, payback in FY25) and construct interchange over US 10 and BNSF railway, and adjacent frontage roads (AC payback 1 of1) Reduce the total project cost. Released funds will be applied to 0202-123 (row 14). Scope remains the same. No additional funds needed. Therefore, fiscal constraint is maintained.	91,500,000 (63,200,000 Fed)	87,500,000 (60,000,000 Fed)	11/4/2022
14	US 20	0202-123	US10 St CSAH 56 (Ramsey Blvd) and CSAH 57 (Sunfish Lake Blvd) Temporary widening and frontage Rd Break out early work and cost from 0202-116. Scope remains the same. Sufficient funds available from 0202-116 (row 13). Therefore, fiscal constraint is maintained.	0 (0 Fed)	4,000,000 (3,200,000 Fed)	11/4/2022

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15	MN 3	164-010-081	MN3 (Robert Street), from I94 Bridge approach panel to the Mississippi River Bridge approach panel in St Paul – Reconstruct Roadway, ADA, landscaping, Drainage, install signals, lighting (Associate to 6217-51) Reduce the cost. The scope remains the same. The release of funds will be applied to 164-158-026 (row 16). No additional funds needed. Therefore, fiscal constraint is maintained.	8,750,000 (7,000,000 Fed)	8,125,000 (6,500,000 Fed)	11/9/2022
16	MSAS 158	164-158-026	MSAS 158 (Kellogg Blvd) from St Peter St to Jackson St in St Paul-Install protected bicycle facility, reconstruction, signals (AC payback in 2025) Increase total cost. Scope remains the same. Additional federal funds are available from 164-010-081 (row 15). Therefore, fiscal constraint maintained	7,304,000 (5,312,000)	7,929,000 (5,312,000 Fed + 500,000 AC)	11/9/2022
17	I 35W	2782-369	I35W from Cliff Rd in Burnsville to 106th St in Bloomington – Landscaping Add a new state-funded project to 2024. State funds from 880M-LP-24 (row 18) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	300,000 (0 Fed)	11/16/2022
18	N/A	880M-LP-24	Districtwide setaside for landscape and landscape partnerships - FY 2024 Reduce project cost. The scope remains the same. 100% state funds. Therefore, fiscal constraint is maintained.	530,000 (0 Fed)	230,000 (0 Fed)	11/16/2022
19	N/A	TRF-TCMT-23X	Sect 5307: Twin Cities met Council MT preventive maintenance Increase the cost. The scope remains the same. Additional funds are available from TRF-TCMT-25M (row 20) AND TRF-TCMT-26J (row 21). Therefore, fiscal constraint is maintained.	10,000,000 (8,000,000 Fed)	25,000,000 (20,000,000 Fed)	11/16/2022
20	N/A	TRF-TCMT-25M	Sect 5307: Twin Cities met Council MT preventive maintenance Reduce the total project cost and move the released funds to SP TRF-TCMT-23X (row 19). No additional funds are needed. Therefore, fiscal constraint is maintained.	10,000,000 (8,000,000 Fed)	5,000,000 (4,000,000 Fed)	11/16/2022
21	N/A	TRF-TCMT-26J	Sect 5307: Twin Cities met Council MT preventive maintenance Delete this project and move the released funds to SP TRF-TCMT-23X (row 19). No additional funds are needed. Therefore, fiscal constraint is maintained.	10,000,000 (8,000,000 Fed)	0 (8,000,000 Fed)	11/16/2022
22	I 94	8282-136	**ELLE** I94, at St Croix rest area in W Lakeland Twp – Building and site reconstruction Move the project from 2023 to 2024 and make it an early let late encumber (ELLE). Scope remains the name. Funds provided by MnDOT Central Office. Therefore, fiscal constraint is maintained.	6,111,111 (5,500,000 Fed)	6,111,111 (5,500,000 Fed)	11/16/2022
23	I 94	2781-485	I94, on Plymouth Ave over I94 in Mpls – Pier infill walls, redeck Bridge 27796 Reduce the total cost. The scope remains the same and no additional funds are needed. Therefore, fiscal constraint is maintained.	10,106,000 (8,843,580 Fed)	8,561,000 (7,453,080 Fed)	11/16/2022
24	CSAH 73	173-090-001	**AC** CSAH 73 (Oakdale Ave) from Butler Ave E to Wentworth Ave E and CR 6 (Thompson Ave) from S Robert St to Waterloo Ave in West St Paul – Construct multi-use trail and sidewalk (AC project, payback in FY24) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	3,874,600 (907,095 Fed)	3,874,600 (1,785,600 Fed)	11/16/2022
25	US 169	027-609-042 2772-115 (MnDOT let)	**AC** US169, at CSAH 9 (Rockford Rd/42nd Ave) from 0.1 miles west of Nathan Lane to Gettysburg Ave in Plymouth/New Hope – Replace Bridge #27551 (new Br #27416) and reconstruct interchange, reconstruct pavement, signals and trails (Associate to 027-609-042 AC payback 2024) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	18,789,000 (8,135,200 Fed)	(15,023,200 Fed)	11/16/2022
26	MSAS 158	164-158-026	**AC** MSAS 158 (Kellogg Blvd) from St Peter St to Jackson St in St Paul-Install protected bicycle facility, reconstruction, signals (AC payback 2025) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	7,929,000 (5,312,000 Fed)	7,929,000 (5,812,000 Fed)	11/16/2022
27	US 10	002-596-026	**B2021** INFR **AC** PR **SPPF** US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey – Construct interchange over US 10 and BNSF Railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project, payback in FY25) This administrative modification is to remove the AC payback for STP funds in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	87,500,000 (40,000,000 Fed)	87,500,000 (40,000,000 Fed)	11/16/2022
28	Local	019-090-023	**AC** North Creek Greenway from 173rd St in Lakeville to 189th St in Farmington-Construct multi-purpose trail and two ped bridges, Br #R9011, R0912 (AC project, payback in FY26) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	2,300,000 (0 Fed)	2,300,000 (480,000 Fed)	11/16/2022

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29	CSAH 36	027-636-012	**AC** : University Ave SE (CSAH 36) and 4th St SE (CSAH 37) bikeway from I35W bridge to Oak St in Mpls-Bikeway enhancements, pavement markings, transit stop revisions, intersection crossing improvements, ADA, signal modifications (AC project, payback in FY26) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	10,341,158 (0 Fed)	10,341,158 (5,500,000 Fed)	11/16/2022
30	US 169	2772-130	US 169, NB US169 between Bass Lk Rd to 62nd Ave in New Hope – Noisewall Increase total project cost. 100% state funds. Therefore, fiscal constraint is maintained.	1,966,000 (0 Fed)	2,615,000 (0 Fed)	11/22/2022
31	I-94	8282-132 and 8282-132F	8282-132: **AC** B2020**I94, from MN120 (Century Ave) in Oakdale to St Croix River in Lakeland – Concrete overlay, TMS, drainage, signing, lighting, guardrail, noisewall, Hudson Frontage Rd resurfacing, median barrier and ADA improvements (Associate to 8282-132F) (AC project, payback in FY24); 8282-132F **AC** PRS**SPPF**I94, from I94/494/694 in Oakdale to Washington County Hwy 19 (Woodbury Dr) in Woodbury – Construct EB auxiliary lane (Associate to 8282-132) (AC project, payback in FY24) Reduce federal funds and increase bond funds by \$4,800,000. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	112,021,000 (32,331,500; 68,323,000 AC)	112,021,000 (32,331,500; 63,523,000 AC)	12/15/2022
32	MN 21	7002-53	MN21, at the intersection of Old Hwy 169 Blvd (CSAH 66)/Sawmill Rd in Jordan - Roundabout and trails Increase total cost. The scope remains the same. Federal HSIP funds from good bids on SP 2750-97 enable sufficient federal funds available for this project. Therefore, fiscal constraint is maintained.	1,889,000 (918,000 Fed)	2,800,000 (1,082,000 Fed)	12/15/2022
33	Transit	TRF-TCMT-25S	Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation Move \$23,606,101 total, \$11,000,000 FTA 5309, and \$12,606,101 other from 2025 to 2023 project TRF-TCMT-23D (row 35). Funding for TRF-TCMT-23D was made available from project #TRF-TCMT-25S. Therefore, fiscal constraint is maintained.	214,600,921 (100,000,000 Fed)	190,994,820 (89,000,000 Fed)	12/22/2022
34	Transit	TRF-TCMT-26	Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation Move \$214,600,921 total, \$100,000,000 FTA 5309, and \$114,600,921 other from 2026 to 2023 project TRF-TCMT-23D (row 35). Funding for TRF-TCMT-23D was made available from project #TRF-TCMT-26. Therefore, fiscal constraint is maintained.	214,600,921 (100,000,000 Fed)	0 (0 Fed)	12/22/2022
35	Transit	TRF-TCMT-23D	Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation Move \$238,207,022 total, \$111,000,000 FTA 5307, and \$127,207,022 other from 2026 PROJECT #TRF-TCMT-26 (row 33) and #TRF-TCMT-25S TO 2023 (row 34). Funding for TRF-TCMT-23D was made available from projects #TRF-TCMT-25S and #TRF-TCMT-26. Therefore, fiscal constraint is maintained.	0 (0 Fed)	452,807,943 (211,000,000 Fed)	12/22/2022
36	I-94	8282-132	**AC** B2020**I94, from MN120 (Century Ave) in Oakdale to St Croix river in Lakeland – Concrete overlay, TMS, drainage, signing, lighting, guardrail, noisewall, Hudson Frontage Rd resurfacing, median barrier and ADA improvements (Associate to 8282-132F) (AC project, payback in FY24) and **AC** PRS**SPPF**I94, from I94/494/694 in Oakdale to Washington County Hwy 19 (Woodbury Dr) in Woodbury – Construct EB Auxiliary lane (Associate to 8282-132) (AC project, payback in FY24) Reduce the total project cost. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constrain is maintained.	112,021,000 (32,331,500 Fed; 63,523,600 AC Fed)	100,974,000 (32,331,500 Fed; 53,581,300 AC Fed)	1/5/2023
37	N/A	8825-1132	**IDIQ** Districtwide bituminous pavement crack treatments (Min \$50,000 Max \$4M expires 9/30/25) Add a new 2024 project. Federal funds from SP 880M-PM-24 (row 38) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	61,410 (50,000Fed)	1/11/2023
38	N/A	880M-PM-24	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE PROJECTS - 2024 Reduce total project cost to accommodate SP 8825-1132 (row 37). Funds are sufficient. Therefore, fiscal constraint is maintained.	7,400,000 (6,020,080 Fed)	7,338,590 (0 Fed)	1/11/2023
39	CSAH 83	002-683-006	**AC** CSAH 83 (Armstrong Blvd) at Alpine Dr in City of Ramsey – Construct roundabout (AC project, payback in FY24) Remove AC payback in 2026 and fully fund in 2024. The scope remains the same Federal funds provided by the IJJA are sufficient to fully fund the project. Therefore, fiscal constraint is maintained.	1,650,000 (0 Fed; 1,350,000 AC)	1,650,000 (1,350,000 Fed; AC)	1/11/2023
40	CSAH 15	082-615-045	**AC** CSAH 15 (Manning Ave), CSAH 12 (75th St N) in Grant, to 120th St in May Township, to 240th St in Scandia – Install centerline mumble strips and wet reflective striping (AC project, payback in FY26) Remove AC payback in 2026 and fully fund in 2023. The scope remains the same Federal funds provided by the IJJA are sufficient to fully fund the project. Therefore, fiscal constraint is maintained.	129,026 (0 Fed; 111,657 AC)	129,026 (111,657 Fed; AC)	1/11/2023
41	MSAS 101	106-101-010	**AC** MSAS 101, 99th Ave and Baltimore St in Blaine – Construct roundabout (AC project, payback in FY26) Remove AC payback in 2026 and fully fund in 2023. The scope remains the same Federal funds provided by the IJJA are sufficient to fully fund the project. Therefore, fiscal constraint is maintained.	1,768,000 (0 Fed; 1,530,000 AC)	1,768,000 (1,530,000 Fed; AC)	1/11/2023

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42	MN 252	2748-68	MN252, from I694 in Brooklyn Center to MN610 in Brooklyn Park-Remove free right turn in SW corner of 66th Ave, install advanced warning flasher at 85th Ave, roadside safety improvements Change the federal funds to state funds. Because the project is now 100% state-funded, fiscal constraint is maintained.	371,000 (296,800 Fed)	371,000 (0 Fed)	3/2/2023
43	I 35W	1981-147	I35W, MN 13 to I35E in Burnsville - Install continuous street lighting Delete this project from the TIP/STIP. The scope and cost will be added to SP 1981-140 in the 2024-2027 TIP/STIP. No additional funds are required. Therefore, fiscal constraint is maintained.	818,000 (736,200 Fed)	0 (0 Fed)	3/2/2023
44	Transit	TRF-TCMT-26A	**PRS**Sect 5309: Metro Blue Line Extension (Bottineau Light Rail Transit) New Start FFGA appropriation Reduce the cost.	204,081,633 (100,000,000 Fed)	203,581,633 (99,500,000 Fed)	3/2/2023
45	US 10	002-596-026F	**AC**PRS**SPPF** US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey – Construct interchange over US 10 and BNSF Railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project, payback in FY25) Change the NHFP funds to STBGP. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	10,000,000 (10,000,000 Fed, AC)	10,000,000 (10,000,000 Fed, AC)	3/3/2023
46	US 10	002-596-026FAC	**AC**PRS**SPPF** US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey – Construct interchange over US 10 and BNSF Railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project, Payback in FY25) Change the NHFP funds to STBGP. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	10,000,000 (10,000,000 Fed)	10,000,000 (10,000,000 Fed)	3/3/2023
47	TH 95	8210-969	TH 95 from Judd St to Chestnut St- Landscape partnership Add a new 2023 project. State funds from 880M-LP-23 (row 48) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	8,000 (XXXX Fed)	3/3/2023
48	N/A	880M-LP-23	Districtwide setaside for landscape partnerships - FY 2023 Reduce the total project cost. The scope remains the same. Released funds will be used for SP 8210-969 (row 47). No additional funds are needed. Therefore, fiscal constraint is maintained.	20,000 (0 Fed)	12,000 (0 Fed)	3/3/2023
49	CSAH 33	071-633-002	**AC** CSAH 33 reconstruct from Auburne St to CSAH 13 in Elk River & CSAH 13 from 400' N to 1500' S of CR 34 in Elk River (Associated SAP 071-613-013) (Payback in 2024) Move project from 2023 to 2024, eliminating the need for advanced construction.	850,000 (2,500,000 AC/Fed)	3,350,000 (2,500,000 Fed)	3/16/2023
50	Transit	TRF-TCMT-23D	**PRS** Sect 5309: Southwest light rail Transit (Green Line Extension) New Start FFGA appropriation Move 2024 and 2025 funds to 2023. The total project cost and scope remains the same. FTA funds from TRF-TCMT-24V (row 51) and TRF-TCMT-25S (row 52) are available. Therefore, fiscal constraint is maintained.	452,807,943 (211,000,000 Fed)	834,453,983 (388,839,889 Fed)	3/28/2023
51	Transit	TRF-TCMT-24V	**PRS** Sect 5309: Southwest light rail Transit (Green Line Extension) New Start FFGA appropriation Reduce the project cost and move to TRF-TCMT-23D (row 50). The scope remains the same. No additional funds are required. Therefore, fiscal constraint is maintained.	214,600,921 (100,000,000 Fed)	23,949,701 (11,160,111 Fed)	3/28/2023
52	Transit	TRF-TCMT-25S	**PRS** Sect 5309: Southwest light rail Transit (Green Line Extension) New Start FFGA appropriation Reduce the project cost and move to TRF-TCMT-23D (row 50). The scope remains the same. No additional funds are required. Therefore, fiscal constraint is maintained.	101,994,820 (89,000,000 Fed)	0 (0 Fed)	3/28/2023
53	Local	019-090-023	North Creek Greenway from 173rd St in Lakeville to 189th St in Farmington-Construct multi-purpose trail and two ped bridges, BR #R9011, R0912 Total project cost increase. The scope remains the same. Local funds will cover the increase. Therefore, fiscal constraint is maintained.	2,300,000 (480,000 Fed)	3,385,503 (480,000 Fed)	4/4/2023
54	MN 36	8204-72	MN36, AT CSAH 35 (Hadley Ave) in Oakdale-Construct interchange and construct Gateway State Trail access Add project, providing 2023 state funds for this previously let 2021 project. State funds provided from 880M-SS-23 (row 55). Therefore, fiscal constraint is maintained.	0 (0 Fed)	300,000 (0 Fed)	4/4/2023
55	N/A	880M-SS-23	Districtwide setaside – System support – 2023 Reduce the total cost to accommodate 8204-72 (row 54). There is no net change in overall funding. Therefore, fiscal constraint is maintained.	5,306,000 (0 Fed)	5,006,000 (0 Fed)	4/4/2023

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56	CSAH 158	027-758-006	CSAH 158 (Vernon Ave) from Interlachen Blvd to MN100 over CP railroad in Edina-Replace Bridge #4510 (NEW BR #27C73), roadway approaches, retaining walls, noisewalls, signal modifications, ADA (Associate to 2734-56) and MN100, SB off ramp to Vernon Ave (CSAH 158) in Edina – Realign ramp (Associate to 027-758-006) Delete this 2023 project. It will be reprogrammed into 2024 in the 2024-2027 TIP.	13,400,000 (7,000,000 Fed)	0 (0 Fed)	4/17/2023
57	MN 274	062-090-004	**MN 274**Bruce Vento Trail extension from Buerkle Rd to CR J in Ramsey County Move from 2023 to 2024. The project will be programmed in the Draft 2024-2027 TIP.	1,625,000 (1,300,000 Fed)	1,625,000 (1,300,000 Fed)	4/21/2023
58	CSAH 50	027-650-005	CSAH 50 (Rebecca Park Trail) from 0.13 mi W of Koala St to 0.11 mi E of CSAH 92 (Dogwood St) in Rockford and Greenfield – Reconstruct, striping, lighting, median and RRFB Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	650,000 (405,000 Fed)	650,000 (522,435 Fed)	4/21/2023
59	CSAH 66	141-020-127	CSAH 66 (Broadway St NE) at Washington St, at Monroe St, at Filmore St, and at Buchanan St NE in Mpls – Rebuild signals, ADA, curb extensions Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	2,750,000 (1,170,000 Fed)	2,750,000 (1,907,900 Fed)	4/21/2023
60	CSAH 17	027-617-033	CSAH 17 (France Ave) from American Blvd in Bloomington to 76th St in Edina - ADA, APS, off road trail or sidewalk, medians, traffic signals, signing, pavement markings, pavement work, drainage Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	3,725,000 (1,800,000 Fed)	3,725,000 (2,461,400 Fed)	4/21/2023
61	CSAH 1	002-601-057	CSAH 1 (Coon Rapids Blvd) at Mississippi Blvd in Coon Rapids – Signal system, mill and overlay, turn lane Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	1,033,000 (450,000 Fed)	1,033,000 (601,576 Fed)	4/21/2023
62	Local	127-319-006	53rd Ave from TH 65 (Central Ave) to 0.21 M W of TH 65 (Central Ave) in Fridley and Columbia Heights – Extend center median, construct turnabout Increase the total cost (federal and local). The scope remains the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	1,014,000 (730,800 Fed)	1,334,484 (1,217,142 Fed)	4/21/2023
63	CSAH 153	027-753-020	CSAH 153 (Lowry Ave NE) from 0.03 miles west of Washington St NE (MSAS 203) to 0.03 miles east of Johnson St NE (MSAS 183) in Mpls-Reconstruct, sidewalk, ped/bike improvements, streetscaping, signals, ADA Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional STP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	14,000,000 (7,000,000 Fed)	14,000,000 (7,112,850 Fed)	4/21/2023
64	US 10	0202-123	US10 St CSAH 56 (Ramsey Blvd) and CSAH 57 (Sunfish Lake Blvd) Temporary widening and frontage Rd Remove federal funds and fund entirely with state funds. Total project cost and scop remain the same.	4,000,000 (3,200,000 Fed)	4,000,000 (0 Fed)	4/21/2023
65A	US 169	2772-125	US 169, AT 36th Ave in New Hope/Plymouth – Replace Bridge 27550 Increase project cost to match the 2024-2027 Draft TIP. Because this is a 2024 project, it will be included in the draft 2024-2027 TIP and will be programmed into the final TIP. The TIP will be aligned to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.	6,063,000 (4,936,495 Fed)	6,452,000 (5,053,739 Fed)	5/9/2023
65B	US 169	2772-125	US 169, AT 36th Ave in New Hope/Plymouth – Replace Bridge 27550 Reduce project cost. The released funds will be used on 2772-125(EP) (row 66). No additional federal funds are needed. Therefore, fiscal constraint is maintained.	6,452,000 (5,053,739 Fed)	6,411,000 (5,020,357 Fed)	5/9/2023
66	US 169	2772-125(EP)	US 169, AT 36th Ave in New Hope/Plymouth – Replace Bridge 27550 (Early Procurement) Add a new 2024 project. This project is for the early procurement of materials for 2772-125. Federal funding is from 2772-125 (row 65). Therefore, fiscal constraint is maintained.	0 (0 Fed)	41,000 (33,382 Fed)	5/9/2023
67	MN 65	0208-165	MN 65 (Central Ave), from CSAH 10 (Mounds View Blvd) to 217 th Ave in East Bethel – Pavement rehab and replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, ADA, signal replacement, cable median barrier from Bunker Lake Rd to 237th (Associate to 0208-165S) Reduce project cost. The available federal NHPP funds of \$1,656,270 will be applied to: \$1,087,958 to SP 0208-173 (row 68; early work for 0208-165) and \$568,312 to 0208-02X06(EP) (row 69). No additional federal funds are needed. Therefore, fiscal constraint is maintained.	35,159,000 (28,024,764 Fed)	33,124,770 (26,368,494 Fed)	5/9/2023

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
68	MN 65	0208-173	MN 65 from CSAH 10 in Spring Lake Park to Klondike Dr in East Bethel- Crossover construction and drainage Increase the cost and change the federal funds from STBGP to NHPP. The added federal funds are available from SP 0208-165 (row 67). Therefore, fiscal constraint is maintained.	2,727,000 (2,220,323 Fed)	4,063,230 (3,308,281 Fed)	5/9/2023
69	MN 65	0208-02X06(EP)	MN 65 (Central Ave), from CSAH 10 (Mounds View Blvd) to 217 th Ave in East Bethel – Pavement rehab and replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, ADA, signal replacement, cable median barrier from Bunker Lake Rd to 237th (Associate to 0208-165S) (Early procurement) Add a new 2024 project for the early procurement of materials for 0208-165. Funding is being provided from 0208-165 (row 67). Therefore, fiscal constraint is maintained.	0.00 (0 Fed)	698,000 (568,312 Fed)	5/9/2023
70	US 10	002-596-026	**B2021**INFRA**AC**PRS**SPPF**US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey - Construct interchange over US 10 and BNSF Railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project NHFP payback 2025) Decrease the total project cost. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	71,500,000 (40,000,000 Fed)	66,437,021 (40,000,000 Fed)	5/22/2023
71	US 10	0202-116	**B2021**INFRA**AC**PRS**SPPF**US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey – Construct interchange over US 10 and BNSF railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project NHFP payback 2025) Increase the total project cost. The scope remains the same. The STP federal funds are available from modification 0202-123 (row 64) that released these federal funds. Therefore, fiscal constraint is maintained.	16,000,000 (3,200,000 Fed)	28,000,000 (3,200,000 Fed)	5/22/2023
72	MN 285	179-121-025	**MN285**TH 13 at Nicollet Ave (MSAS 121) in the City of Burnsville-Interchange preliminary engineering Move the project from 2023 to 2024. The scope remains the same. Congressional directed spending is above and beyond MnDOT regular target federal formula funds. Therefore, fiscal constraint is maintained.	3,750,000 (3,000,000 Fed)	3,750,000 (3,000,000 Fed)	5/22/2023
73	I-94	8282-136	**ELLE**I94, AT ST CROIX REST AREA IN W LAKELAND TWP - BUILDING AND SITE RECONSTRUCTION Remove the early let late encumber (ELLE) and increase federal funds, which are from District C set-aside 880C-IIJA-24 (TIP action 23-00.47). With the federal funds from this set-aside, there are sufficient federal funds for the project. Therefore, fiscal constraint is maintained.	6,111,111 (825,000 Fed)	8,250,000 (825,000 Fed)	5/25/2023
74	CSAH 52	027-652-042	CSAH 52 (Hennepin Ave and 1st Ave) from Main St SE (CSAH 23) to 8th St SE (MSAS 231) in Mpls-Bikeway, ADA, traffic signals, intersection crossing improvements, trail, mill and overlay, BRT platforms, lighting (Associate to 2710-57) Increase the total project cost from. The cost increase is entirely from local funds. Therefore, fiscal constraint is maintained.	10,985,000 (5,500,000 Fed)	13,024,449 (5,500,000 Fed)	6/6/2023
75	MSAS 143	189-143-001	**MN293**PRS**: MSAS 143 (Rush Creek Blvd) from CSAH 30 (CR 30) to MN 610 in Maple Grove-Construct new four-lane divided highway, new Bridge #27R09 and 27W13 over I94, signal improvements, sidewalk, multi-use trail (Associate to 2771-120 and 2771-120N) Add the new Demo funds and move it to 2024. It is included in the draft 2024-2027 TIP and will be included in the final TIP and STIP. The STIP will align its program to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.	28,811,000 (7,000,000 Fed)	22,261,000 (9,750,000 Fed)	6/13/2023
76	MN 610	2771-120N	**PRS**: MN 610 WB to EB I94 in Maple Grove-Construct interchange (Associate to 189-143-001 and 2771-120) Increase the cost. The scope remains the same. It is included in the draft 2024-2027 TIP and will be included in the final TIP and STIP. The STIP will align its program to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.	6,000,000 (5,400,000 Fed)	15,300,000 (13,770,000 Fed)	6/13/2023
77	CSAH 153	027-753-020	CSAH 153 (Lowry Ave NE) from 0.03 miles west of Washington St NE (MSAS 203) to 0.03 miles east of Johnson St NE (MSAS 183) in MPLS-Reconstruct, sidewalk, ped/bike improvements, streetscaping, signals, ADA Reduce the cost.	14,000,000 (7,112,850 Fed)	11,500,000 (7,112,850 Fed)	6/13/2023
78	Transit	TRF-TCMT-23B	Sect 5307: Twin Cities Met Council U of M bus acquisition Total project cost increase. FTA funding is available from TRF-TCMT-26D (row 79), TRF-TCMT-25J (row 80), and TRF-TCMT-24K (row 81). Therefore, fiscal constraint is maintained	656,616 (525,293 Fed)	2,300,000 (1,955,000 Fed)	6/22/2023
79	Transit	TRF-TCMT-26D	Sect 5307: Twin Cities Met Council U of M bus acquisition Delete project and apply funds to TRF-TCMT-24B (row 78)	790,914 (560,731 Fed)	0 (0 Fed)	6/22/2023
80	Transit	TRF-TCMT-25J	Sect 5307: Twin Cities Met Council U of M bus acquisition Delete project and apply funds to TRF-TCMT-24B (row 78)	685,826 (548,661 Fed)	0 (0 Fed)	6/22/2023

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81	Transit	TRF-TCMT-24K	Sect 5307: Twin Cities Met Council U of M bus acquisition Reduce total project cost and apply funds to TRF-TCMT-24B (row 78).	671,063 (536,850 Fed)	350,748 (216,535 Fed)	6/22/2023
82	Transit	TRF-TCMT-23AE	Sect 5307 & 5339: Twin Cities Met Council MT bus acquisition Split the current FTA 5307 funds between FTA 5307 (\$32,277,309) and FTA 5339 (\$17,532,900).	62,262,761 (49,810,209 Fed)	62,262,761 (49,810,209 Fed)	6/28/2023
83	Transit	TRF-TCMT-23H	Sect 5307: Twin Cities met Council MT bus and rail support facility improvement: hoists, equipment, facility appurtenances, roof refurbishment, electric bus infrastructure Total project cost increase. Funds available from TRF-TCMT-25Q (row 84) and TRF-TCMT-26S (row 85).	2,700,000 (2,160,000 Fed)	24,000,000 (19,680,000 Fed)	6/28/2023
84	Transit	TRF-TCMT-25Q	Sect 5307: Twin Cities met Council MT bus and rail support facility improvement: hoists, equipment, facility appurtenances, roof refurbishment, electric bus infrastructure Delete project and move funds to TRF-TCMT-23H.	12,445,565 (9,956,452 Fed)	0 (0 Fed)	6/28/2023
85	Transit	TRF-TCMT-26S	Sect 5307: Twin Cities met Council MT bus and rail support facility improvement: hoists, equipment, facility appurtenances, roof refurbishment, electric bus infrastructure Delete project and move funds to TRF-TCMT-23H.	12,716,431 (10,173,145 Fed)	0 (0 Fed)	6/28/2023
86	Transit	TRF-TCMT-23AJ	**PRS**Central Ave Arterial Bus Rapid Transit – Purchase 18 buses and construct enhanced shelters with technology, real-time information, security features, furnishings Move \$8,134,600 from TRS-TCMT-25B (row 87) to this new project line. These funds are being moved from 2025 to 2023 with no change to overall funding. Therefore, fiscal constraint is maintained.	0 (0 Fed)	8,134,600 (8,134,600 Fed)	6/29/2023
87	Transit	TRS-TCMT-25B	**PRS**Central Ave Arterial Bus Rapid Transit – Purchase 18 buses and construct enhanced shelters with technology, real-time information, security features, furnishings Move \$8,134,600 to new project line TRF-TCMT-23AJ (row 86). These funds are being moved from 2025 to 2023 with no change to overall funding. Therefore, fiscal constraint is maintained.	31,250,000 (16,000,000 Fed)	23,115,400 (16,865,000 Fed)	6/29/2023
88	US 169	2772-127	US169, at Hennepin-CSAH 3 (Excelsior Blvd) in Hopkins – Signal replacement on E and W ramps Move from 2023 to 2024 and reduce the total cost. The scope remains the same. Released funds will be applied to SP 2772-127(EP)(row 89). Because this is a 2024 project, it will be included in the 2024-2027 TIP and STIP. Therefore, fiscal constraint is maintained.	638,000 (321,000 Fed)	368,000 (101,166 Fed)	7/20/2023
89	US 169	2772-127(EP)	US169, at Hennepin-CSAH 3 (Excelsior Blvd) in Hopkins – Early procurement Add a new 2024 project. Federal funds provided from SP 2772-127 (row 88) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	270,000 (219,834 Fed)	7/20/2023
90	MN 13	1901-201	MN 13 South of Portland Ave to north of Nicollet Ave- Drainage Add a new 2024 project. State funds provided from SP 880M-SS-24 (row 91) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	275,000 (0 Fed)	7/20/2023
91	N/A	880M-SS-24	Districtwide setaside – System support – 2024 Reduce the project cost.by \$275,000, which will be applied to 1901-201 (row 90).	5,000,000 (0 Fed)	4,725,000 (0 Fed)	7/20/2023