

2020-2023 TIP AMENDMENT #1

This TIP amendment was recommended for approval by TAB on July 17, 2019 and approved by the Metropolitan Council on August 14, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 21
Project Number (S.P. #) (Fed # if available)	070-602-022
Agency	Scott County
Description. Include location, description of all work, & city (if applicable)	CSAH 2 at CSAH 91 in Elko New Market – Construct multi-lane roundabout CSAH 2 from Webster St. to France Avenue and CSAH 91 from 0.27 Mi S. of CSAH 2 to 0.1 Mi. N. of CSAH 2; construct roundabout; multi-use trail and lighting in Elko New Market.
Miles	Ø 1.03
Program	SH
Type of work	Roundabout
Proposed Funds	Highway Safety Improvement Program
Total \$	2,151,360 <u>2,839,000</u>
FHWA \$	1,792,800
Bond \$	358,560 <u>1,046,200</u>

Background

This amendment reflects a change in project scope and total project cost.

Fiscal Constraint

Scott County is responsible for the additional costs. No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category E-1 (Intersection channelization projects) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #2

This TIP amendment was recommended for approval by TAB on September 18, 2019 and approved by the Metropolitan Council on October 23, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 21
Project Number (S.P. #) (Fed # if available)	070-602-022
Agency	Scott County
Description. Include location, description of all work, & city (if applicable)	CSAH 2 at CSAH 91 in Elko New Market – Construct multi-lane roundabout CSAH 2 from Webster St. to France Avenue and CSAH 91 from 0.27 Mi S. of CSAH 2 to 0.1 Mi. N. of CSAH 2; construct roundabout; multi-use trail and lighting in Elko New Market.
Miles	Ø 1.03
Program	SH
Type of work	Roundabout
Proposed Funds	Highway Safety Improvement Program
Total \$	2,151,360 <u>2,839,000</u>
FHWA \$	1,792,800
Bond \$	358,560 <u>1,046,200</u>

Background

This amendment reflects a change in project scope and total project cost.

Fiscal Constraint

Scott County is responsible for the additional costs. No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category E-1 (Intersection channelization projects) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #3

This TIP amendment was recommended for approval by TAB on September 18, 2019 and approved by the Metropolitan Council on October 23, 2019.

Fiscal Year (State)	Project 1	Project 2: Eliminated
Fiscal Year (State)	2020	2020
ATP and District	Metro	Metro
Route System	CSAH 42	CSAH 42
Project Number (S.P. #) (Fed # if available)	019-642-063	019-642-063
Agency	Dakota County	Dakota County
Description. Include location, description of all work, & city (if applicable)	**AC** CSAH 42, from 0.1 Mi E of CSAH 5 Dakota County Line To 0.07 Mi W of CSAH 11 in Burnsville – Mill and overlay, ADA improvements, signals (AC project, paybacks in FY21 and FY22)	CSAH 42, from County line to 0.1 Mi E of CSAH 5 in Burnsville – Mill and Overlay, ADA improvements
Miles	2.19 3.14	1.2
Program	RS	RS
Type of work	Pavement Resurface and Rehabilitation	Pavement Resurface and Rehabilitation
Proposed Funds	National Highway Performance Program	National Highway Performance Program
Total \$	1,800,000 3,285,000	1,485,000
FHWA \$	536,112 1,724,112	1,188,000
AC \$	903,888 Total 573,592 (FY 2021) 330,296 (FY 2022)	
Other \$	360,000	297,000

Background

This amendment combines SP 019-642-063 and 019-642-065 into one project, using SP 019-642-063. SP 019-642-065 was removed from the TIP.

Fiscal Constraint

Federal funds remain the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-10 (Pavement resurfacing and/or rehabilitation) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #4

This TIP amendment was recommended for approval by TAB on October 16, 2019 and approved by the Metropolitan Council on November 13, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 1, CSAH 3, CSAH 5, CSAH 9, CSAH 24, and CSAH 25,
Project Number (S.P. #) (Fed # if available)	027-030-047
Agency	Hennepin County
Description. Include location, description of all work, & city (if applicable)	CSAH 1 from US 169 <u>Bloomington Ferry Rd</u> to <u>79th St</u> 494 , CSAH 3 From CSAH 101 to CSAH <u>5 17</u> , CSAH 5 from <u>Texas Ave</u> US 169 to CSAH <u>25 17</u> , CSAH 25 from <u>CSAH 5</u> to CSAH 3, AND CSAH 9 from <u>TH 55 Old Rockford Rd</u> to CSAH 81 <u>and</u> <u>CSAH 24</u> from Medina Rd to TH 55 -Install ATMS and ATMS communications infrastructure
Miles	29.93 <u>30.70</u>
Program	TM
Type of work	Traffic Management System
Proposed Funds	Surface Transportation Block Grant Program
Total \$	2,376,000 <u>3,168,626</u>
FHWA \$	1,760,000
Other \$	616,000 <u>1,408,626</u>

Background

This amendment changed termini due to project changes, corrected CSAH designations identified in funding application/STIP, and updated total cost. An adjustment to the project scope was approved through the Metropolitan Council's Scope Change Policy.

Fiscal Constraint

Federal funding remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-7 (Traffic control devices and operating assistance other than signalization projects) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #5

This TIP amendment was recommended for approval by TAB on October 16, 2019 and approved by the Metropolitan Council on November 13, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	MSAS 313
Project Number (S.P. #) (Fed # if available)	141-313-016
Agency	Minneapolis
Description. Include location, description of all work, & city (if applicable)	MSAS 313 (Hennepin Ave) from Washington Ave S to 12 th St S in Mpls- Reconstruct from 5 to 4 lanes, widen sidewalk, lighting, <u>enhanced streetscape</u> , curb extensions, ADA pedestrian ramps, bikeways, stormwater mgmt., signing, striping, and signal system upgrades, and <u>enhanced bus stops</u>
Miles	0.76
Program	RC
Type of work	Reconstruct
Proposed Funds	Surface Transportation Block Grant Program
Total \$	12,471,220 <u>26,835,000</u>
FHWA \$	7,000,000
Other \$	5,471,220 <u>19,835,000</u>

Background

This amendment was needed to include enhanced bus stops, additional streetscape enhancements, and concrete paving (instead of asphalt) into the total cost. Additionally, inflation and construction costs in downtown Minneapolis increased during the design phase of the project. A scope consultation for the additional work was approved by Metropolitan Council. All additional work is funded with local funds.

Fiscal Constraint

The additional costs are being funded by the City of Minneapolis and Metro Transit. No Federal Transit Administration (FTA) funds are being used. Federal Highway Administration (FHWA) funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category NC (Non-classifiable) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #6

This TIP amendment was recommended for approval by TAB on October 16, 2019 and approved by the Metropolitan Council on November 13, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 75
Project Number (S.P. #) (Fed # if available)	164-020-142
Agency	St. Paul
Description. Include location, description of all work, & city (if applicable)	CSAH 75 and CSAH 31 (Como Ave) from Raymond Ave to Hamline Ave in St Paul-Construct off street pedestrian and bicycle trail, <u>ADA, Roadway reconstruction, mill and overlay</u>
Miles	1.5
Program	EN
Type of work	Bike/Ped
Proposed Funds	Surface Transportation Block Grant Program
Total \$	6,828,300
FHWA \$	5,058,000
Other \$	1,770,300

Background

This amendment added roadway reconstruction and mill and overlay to the scope of work. The change in scope was approved as an informal scope change request by Met Council.

Fiscal Constraint

The additional work is funded with local funds. Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ (Bicycle and pedestrian facilities) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #7

This TIP amendment was recommended for approval by TAB on October 16, 2019 and approved by the Metropolitan Council on November 13, 2019.

FIELD	Current 2019-2022	Current 2020-2023	Amended – Both TIPS
Fiscal Year (State)	2020	2020	2020
ATP and District	Metro	Metro	Metro
Route System	Local	Local	Local
Project Number (S.P. #) (Fed # if available)	179-090-005 TA 1920(049)	179-090-005 TA 1920(049)	179-090-005 TA 1920(049)
Agency	Burnsville	Burnsville	Burnsville
Description. Include location, description of all work, & city (if applicable)	Lake Marion Greenway from Sunset Pond Park to W Burnsville Parkway in Burnsville-Construct off-road multiuse trail	Lake Marion Greenway from Sunset Pond Park to W Burnsville Parkway in Burnsville-Construct off-road multiuse trail (AC project, payback in FY22)	**AC** Lake Marion Greenway from Sunset Pond Park to Hanrehan Trail in Savage - Construct multiuse trail, sidewalk, and bridge R0819 (AC project, payback in FY22)
Miles	2.6	2.6	2.7
Program	EN	EN	EN
Type of work	New Trail	New Trail	New Trail
Proposed Funds	STBGP	STBGP	STBGP
Total \$	1,998,000	3,900,000	4,549,500
FHWA \$	1,598,400	1,598,400	1,598,000
Other \$	399,600	2,301,600	2,991,500

Background

This amendment changed the project description to include sidewalk and boardwalk (bridge) through Kelleher Park along with the project termini. This includes the shift of a small portion of off-road trail to on-road, approved through a formal Scope Change by TAB on 7/16/2019. A TIP Amendment was not prepared for the formal Scope Change as changes were made directly to the Draft 2020-23 TIP. On 10/3/2019, The Metropolitan Council approved an informal scope change to add a new sidewalk connecting the off-road trail to the existing sidewalk in Savage. The Boardwalk Bridge was inadvertently left out of the original TIP project description. Federal funding in the draft 2020-2023 TIP was incorrect and was corrected to reflect the amount in the scope change approved by TAB on 7/17/2019.

Fiscal Constraint

The additional costs are being funded by the City of Burnsville. Federal funding remains unchanged.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ (Bicycle and pedestrian facilities) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #8

This TIP amendment was recommended for approval by TAB on November 20, 2019 and approved by the Metropolitan Council on December 11, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	MSAS 129
Project Number (S.P. #) (Fed # if available)	164-129-013
Agency	St. Paul
Description. Include location, description of all work, & city (if applicable)	129 (Johnson Parkway) from Burns Ave to Phalen Blvd in St Paul-Construct offstreet bicycle and pedestrian trail <u>and mill and overlay</u>
Miles	1.9
Program	EN
Type of work	Bike/Ped
Proposed Funds	Surface Transportation Block Grant Program
Total \$	7,613,044 <u>8,413,379</u>
FHWA \$	5,500,000
Other \$	2,113,044 <u>2,913,379</u>

Background

This amendment added add locally funded mill and overlay to the trail project. The change in scope was approved by Met Council through the informal scope change process.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ-2 (Bicycle and pedestrian facilities) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #9

This TIP amendment was recommended for approval by TAB on November 20, 2019 and approved by the Metropolitan Council on December 11, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	BB
Project Number (S.P. #) (Fed # if available)	TRS-TCMT-20B
Agency	SouthWest Transit
Description. Include location, description of all work, & city (if applicable)	Purchase eight 35-40 foot cutaway vehicles and operate service for connector service between Eden Prairie and Mall of America <u>Purchase 10 cutaway vehicles and operate transit service between Eden Prairie and the Mall of America</u>
Miles	No change
Program	TR
Type of work	Transit
Proposed Funds	Congestion Mitigation Air Quality
Total \$	7,004,381
FHWA \$	5,603,505
Other \$	1,400,876

Background

This TIP amendment changed the number and size of vehicles from the originally submitted eight 35'-40' cutaway vehicles to ten cutaway vehicles, including required ancillary equipment, with minimum seating capacities of 10 passengers. The need for smaller vehicles is due to the service needing to potentially access locations that are not easily accessed by 35'-40' cutaway vehicles. The need for more vehicles than originally requested is to ensure enough capacity remains for the service and to ensure a sufficient spare fleet exists for the service. The change in vehicle number and size did not require a change in the capital budget that was proposed as part of the original application. This change did not involve any changes in service delivery or type.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category T-10 (Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #10

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	CSAH 5
Project Number (S.P. #) (Fed # if available)	027-605-030
Agency	Hennepin County
Description. Include location, description of all work, & city (if applicable)	CSAH 5 (Franklin Ave) at MSAS 65 (Chicago Ave) in Mpls – Signal rebuild, retiming, additional signal heads, exclusive left turn phasing, pedestrian improvements- <u>Bus rapid transit station</u>
Miles	0.0
Program	SH
Type of work	Traffic Signal Revisions
Proposed Funds	Highway Safety Improvement Program
Total \$	594,000
FHWA \$	486,000
Other \$	180,000

Background

This TIP amendment added an arterial bus rapid transit station to the project. This action was approved via an informal scope change.

Fiscal Constraint

The project cost remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #11

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 152
Project Number (S.P. #) (Fed # if available)	027-752-030
Agency	Hennepin County
Description. Include location, description of all work, & city (if applicable)	**PRS**CSAH 152 (Webber Pkwy) from CSAH 2 (Penn Ave) to 0.04 mi S of 4st Ave N in Mpls – Reconstruct roadway, curb and gutter, sidewalk, traffic signals, streetscaping, and install bikeway facility, <u>bus rapid transit station</u>
Miles	1.3
Program	RC
Type of work	Reconstruction
Proposed Funds	Surface Transportation Block Grant Program
Total \$	15,868,000 17,478,000
FHWA \$	7,000,000
Other \$	8,868,000 10,478,000

Background

This TIP amendment added an arterial bus rapid transit station to the project. This action was approved via an informal scope change.

Fiscal Constraint

This project was programmed in the 2020-2023 STIP at a total project cost of \$15,478,000. The project cost increased to \$17,478,000. Hennepin County is responsible for the cost increase and no additional federal funds were needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #12

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 35
Project Number (S.P. #) (Fed # if available)	027-635-034
Agency	Hennepin County
Description. Include location, description of all work, & city (if applicable)	CSAH 35 (Portland Ave) from 67th St in Richfield to 60th St in Mpls-Construct bikeway, convert 4-lane to 3-lane road, sidewalk, <u>traffic signals</u> , <u>lighting</u> , mill and overlay, <u>streetscaping</u> AND <u>bus rapid transit stations</u>
Miles	0.87
Program	EN
Type of work	Bike/Ped
Proposed Funds	Surface Transportation Block Grant Program
Total \$	2,755,000 <u>3,560,000</u>
FHWA \$	750,176
Other \$	2,004,824 <u>2,809,824</u>

Background

This TIP amendment added cost, an arterial bus rapid transit station, and other scope items to the project. This action was approved via an informal scope change.

Fiscal Constraint

This project was programmed in the 2020-2023 STIP at a total project cost of \$2,755,000. The project cost increased to \$3,560,000. Hennepin County is responsible for the cost increase and no additional federal funds were needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #13

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 9
Project Number (S.P. #) (Fed # if available)	019-609-026
Agency	Dakota County
Description. Include location, description of all work, & city (if applicable)	**AC** CSAH 9 (Dodd Blvd) at Icenic Trail / Heritage Drive from CSAH 50 to Ideal Way and Icenic Trail from Icenic Way to 0.06 mi. E of Dodd Blvd. in Lakeville: Construct center Reconstruct to allow Dodd left turns and restrict east / west thru and lefts, <u>ADA, and mill and overlay</u> (AC project with payback in FY 22)
Miles	0.17
Program	SH
Type of work	Median Barrier
Proposed Funds	Highway Safety Improvement Program
Total \$	432,000 <u>505,000</u>
AC\$	360,000
Other \$	72,000 <u>145,000</u>

Background

This TIP amendment changed the project termini and description due to the addition of mill and overlay, clarify the original project work types, and update total cost. An informal scope change was approved by the Metropolitan Council on 12/5/2019.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #14

This TIP amendment was recommended for approval by TAB on January 15, 2020 and recommended by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	MN 95
Project Number (S.P. #) (Fed # if available)	8209-109
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	MN95, from 5th Ave in Bayport to Quant Ave in West Lakeland Township- Repair/replace drainage infrastructure, guardrail
Miles	1.4
Program	DR
Type of work	Drainage
Proposed Funds	Surface Transportation Block Grant (STBG) Program
Total \$	738,615
FHWA \$	590,615
TH \$	147,723

Background

This amendment is needed to add a new project into the 2020-2023 STIP. An administrative modification was done on 9/25/2019 to break this work and cost from SP 8209-111 in the 2019-2022 TIP/STIP before the 2020-2023 STIP was approved and now need to bring it into the 2020-2023 TIP/STIP.

Fiscal Constraint

Funding is being provided from SP 8209-111, which was programmed in the 2019-22 TIP/STIP with a total project cost of \$8,598,000. On 11/22/2019 SP 8209-111 was let for \$6,408,104 providing an available balance of \$2,189,896 for this project.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #15

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Seq.	1391
Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 33
Project Number (S.P. #) (Fed # if available)	010-633-047
Agency	Carver County
Description. Include location, description of all work, & city (if applicable)	**AC** TH 5 at CSAH 33/Reform St in Norwood Young America -Construct roundabout (Associated to 1006-32) (Tied to 1012-24, 1012-24S, 010-591-001) (AC Project, payback in FY23)
Miles	0.2
Program	SH
Type of work	Roundabout
Proposed Funds	Highway Safety Improvement Program
Total \$	1,645,600 <u>3,486,071</u>
AC\$	1,346,000
Other \$	299,200 <u>2,139,671</u>

Background

This amendment is needed to increase the total cost of the project due to design changes during project development including unexpected additional muck excavation.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #16

This TIP amendment was recommended for approval by TAB on February 19, 2020 and approved by the Metropolitan Council on March 11, 2020.

Seq.	1554
Fiscal Year (State)	2021 2020
ATP and District	Metro
Route System	CSAH 8
Project Number (S.P. #) (Fed # if available)	002-608-012
Agency	Anoka County
Description. Include location, description of all work, & city (if applicable)	**AC**PRS** : CSAH 8, from MN 47 to MN 65 in Fridley and Spring Lake Park -- Road Diet (Going from 4 to 3 lane roadway), turn lanes, <u>replace multi-use trail</u> , medians, pedestrian islands (AC Project, payback in FY 21)
Miles	1.0
Program	SH
Type of work	Traffic Barrier
Proposed Funds	Highway Safety Improvement Program
Total \$	1,092,300 <u>2,245,000</u>
AC \$	893,700
Other \$	198,600 <u>1,351,300</u>

Background

This amendment increased the total project cost. The total cost increase was due to the need to replace substantial amounts of curb and gutter and sidewalk versus what was initially anticipated and addition of full replacement of the multiuse trail located on the north side of CSAH 8. The replacement of the multi-use trail was approved by the Metropolitan Council through the informal scope change process and is being funded with Anoka County funds. The City of Spring Lake Park was also added to the project description, correcting an inadvertent omission I the initial TIP description. The project was also advanced from 2021 to 2020.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #17

This TIP amendment was recommended for approval by TAB on February 19, 2020 and approved by the Metropolitan Council on March 11, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	MSAS 249
Project Number (S.P. #) (Fed # if available)	27-00328
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	MSAS 249 at E 35 th St in Minneapolis, Upgrade existing signal system with new flashing lights and gates
Miles	0.0
Program	SR
Type of work	Traffic Signal Revision
Proposed Funds	Railroad Safety (RRS)
Total \$	190,000
FHWA \$	171,000
Other \$	19,000

Background

This amendment is needed to add a project upgrading the existing signal system with new flashing lights and gates at rail crossing on E. 35th Street between Dight Avenue and Hiawatha Avenue in Minneapolis into year 2021 in the 2020-2023 Transportation Improvement Program (TIP).

Fiscal Constraint

SP 62-00218 (Install gates and flashing lights at CSAH 77 at MNNR Railroad in New Brighton, sponsored by MnDOT) is being moved from SFY 2021 into SFY 2022 releasing \$190,000 (RRS \$171,000/ Match \$19,000) in SFY 2021. This project will use all those funds, therefore fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #18

This TIP amendment was recommended for approval by TAB on March 18, 2020 and approved by the Metropolitan Council on March 25, 2020.

	Original Project	Updated Project 1	Updated Project 2
Fiscal Year	2021	2020	2021
ATP/Dist	Metro	Metro	Metro
Route System	BB	BB	BB
Project Number	TRS-TCMT-21B	TRS-TCMT-20E	TRS-TCMT-21B
Agency	Metro Transit	Metro Transit	Metro Transit
Description	Purchase five buses and operate service for transit improvement on University Ave, Cretin Ave, Grand Ave, 5th/6th St, 3rd St East, and McKnight Rd in St Paul	Operate service for transit improvement on University Ave, Cretin Ave, Grand Ave, 5th/6th St, and 3rd St East in St Paul. New suburban local route to replace existing service on Old Hudson Rd and McKnight Rd, extended along Lower Afton Rd, Century Ave, and Valley Creek Rd in St. Paul, Maplewood and Woodbury	Purchase three buses for new suburban local service on Old Hudson Rd, McKnight Road, Lower Afton Rd, Century Ave, and Valley Creek Rd in St. Paul, Maplewood and Woodbury and operate service for transit improvement on University Ave, Cretin Ave, Grand Ave, 5th/6th St, and 3rd St East
Prog	TR	TR	TR
Type of Work	Transit	Transit	Transit
Prop Funds	STBGP	STBGP	STBGP
Total \$	7,653,055	658,189	6,023,811
FTA \$	6,122,444	526,551	4,819,049
Other \$	1,530,611	131,638	1,204,762

Background

This amendment added suburban local Route 323 (service along Old Hudson Rd, McKnight Road, Lower Afton Rd, Century Av, and Valley Creek Rd in St. Paul, Maplewood and Woodbury) to the TIP and reduced the number of buses needed and the length of existing local Route 63 by moving the terminus from the intersection of McKnight Road and Londin Lane to the intersection of Old Hudson Road and Pedersen Street (Sun Ray Transit Center). The improvement in service to 15-minute headways on weekdays and Saturdays on Route 63 will now only occur on the reduced route. New buses will be used for Route 323, while the reduced Route 63 no longer needs additional buses.

Fiscal Constraint

Total project cost, along with federal funding, is reduced. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category T-10. Purchase of new buses and rail cars to replace existing vehicles or for minor expansions to the fleet.

2020-2023 TIP AMENDMENT #19

This TIP amendment was recommended for approval by TAB on March 18, 2020 and approved by the Metropolitan Council on March 25, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	District-wide
Project Number (S.P. #) (Fed # if available)	8825-823
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	Districtwide- Enhanced pavement marking and cat-tracks
Miles	0.0
Program	SH
Type of work	Striping
Proposed Funds	HSIP 164
Total \$	1,000,000
FHWA \$	1,000,000

Background

This amendment added a project to fiscal year 2020.

Fiscal Constraint

Section 164 HSIP funds are above and beyond Metro District's federal regular target formula funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-6. Safety Improvement Program per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #20

This TIP amendment was recommended for approval by TAB on March 18, 2020 and approved by the Metropolitan Council on March 25, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	I-35E
Project Number (S.P. #) (Fed # if available)	6281-52
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	I35E @ Cty Road J in Lino Lakes-Install temporary signals
Miles	0.0
Program	SH
Type of work	Traffic Management
Proposed Funds	HSIP Section 164
Total \$	300,000
FHWA \$	300,000

Background

This amendment is added a safety project addressing back-ups onto Interstate-35E to fiscal year 2020. Transportation Improvement Program (TIP).

Fiscal Constraint

Section 164 HSIP funds are above and beyond Metro District's federal regular target formula funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category E-2. Intersection signalization projects at individual intersections per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #21

This TIP amendment was recommended for approval by TAB on March 18, 2020 and approved by the Metropolitan Council on March 25, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	Local Street
Project Number (S.P. #) (Fed # if available)	163-090-003
Agency	St. Louis Park
Description. Include location, description of all work, & city (if applicable)	Edgewood Ave from West 26 th St to Cedar Lake Rd in St Louis Park – Construct multi-use facilities and bicycle/pedestrian bridge over BNSF railway, <u>reconstruction</u>
Miles	0.6
Program	EN
Type of work	Bridge-Pedestrian
Proposed Funds	STBG-TAP
Total \$	3,939,840 <u>7,262,000</u>
FHWA \$	2,918,400
Other \$	1,021,440 <u>4,343,600</u>

Background

This amendment changed the project description to include roadway reconstruction and increase project cost. Roadway reconstruction will include narrowing the roadway and constructing curb and gutter to provide sufficient public right of way for the multi-use trail and eliminate the need for retaining walls along property lines.

Fiscal Constraint

The federal funds remain the same; cost increase is funded with city funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-19. Widening narrow pavements or reconstructing bridges (no additional travel lanes) per Section 93.126 of the Conformity Rules..

2020-2023 TIP AMENDMENT #22

This TIP amendment was recommended for approval by TAB on April 15, 2020 and approved by the Metropolitan Council on May 13, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	BB
Project Number (S.P. #) (Fed # if available)	TRF-1767-21
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	Sect 5310: RISE, INC.; Purchase 5 (class 400) replacement vehicles and 2 (class 400) expansion vehicles
Miles	-
Program	FTA Elderly and Persons with Disabilities – Section 5310
Type of work	Transit Vehicle Purchase
Proposed Funds	FTA, Sec 5310
Total \$	627,270
FHWA \$	501,816
Other \$	125,454

Background

Federal Transit Administration (FTA) Section 5310, the Enhanced Mobility for Seniors and Persons with Disabilities program, is funded by FTA through MnDOT's Office of Transit. The selection of these projects is completed through grant applications submitted to FTA. The timing of project selection is not compatible with the TIP/STIP development and for the agency to purchase their vehicles an amendment is needed to identify them in the current STIP. This project was included in the TIP so that FTA can apply for the federal funding for the projects and enter into contract with the subrecipient for those funds.

Fiscal Constraint

Calendar year 2020 FTA Section 5310 will use federal fiscal year 2018 and 2019 appropriations. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category T-10: Purchase of new buses and rail cars to replace existing vehicles or for minor expansion to the fleet per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #23

This TIP amendment was recommended for approval by TAB on June 8, 2020 and approved by the Metropolitan Council on June 10, 2020.

Seq #	1522
Fiscal Year (State)	2021
ATP and District	Metro
Route System	Transit
Project Number (S.P. #) (Fed # if available)	164-080-017
Agency	St. Paul
Description. Include location, description of all work, & city (if applicable)	70 mobility hubs in St Paul and Mpls, including electric vehicle supply equipment (EVSE) chargers, electrical infrastructure and locking bike racks <u>EV carshare</u> vehicle leases for mobility hubs in St Paul and Minneapolis
Miles	0.0
Program	TR
Type of work	Transit Operations
Proposed Funds	CMAQ
Total \$	11,317,620 5,000,000
FHWA \$	4,000,000
Other \$	7,317,620 1,000,000

Background

This amendment reduced the project scope and total cost. In order to deliver the project in a more expedited fashion, the project will be phased and still be completed as originally proposed. All federal funding will be used on the vehicle leases. Other phases will be done with local funds. An Informal Scope Change was approved by Met Council on March 25, 2020.

Fiscal Constraint

No additional federal funds are required for the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category –non-classifiable per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #24

This TIP amendment was recommended for approval by TAB on June 8, 2020 and approved by the Metropolitan Council on June 10, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	US952A
Project Number (S.P. #) (Fed # if available)	2770-03
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	**SPP**US 952 A SB over I94 and Plymouth Ave, 1.3 mi N Jct I394 in Mpls – Rehab bridge 27781 <u>US952A ramp from EB I94 to N 4th St, I94 on ramp from N 3rd St to WB I94, and I394 off ramp from 0.03 mi SW of N 4th St in Mpls – Rehab Bridges 27816S, 27816N, 27720, 27781</u>
Miles	1.0
Program	BI
Type of work	Bridge Repair
Proposed Funds	NHPP
Total \$	1,566,000 <u>4,522,000</u>
FHWA \$	1,252,800 <u>3,617,600</u>
TH \$	313,200 <u>904,400</u>

Background

This amendment is needed to reflect a scope change by adding three more bridges. This is a fiscal year 2021 project that is likely to be obligated prior to approval of the 2021-2024 TIP.

Fiscal Constraint

This project will be balanced in the 21-24 TIP. Because this is a 2021 project, it will be programmed into the 2021-2024 TIP with the updated cost. The program will be aligned to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-19. Widening narrow pavements or reconstructing bridges (no additional travel lanes) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #25

This TIP amendment was recommended for approval by TAB on June 8, 2020 and approved by the Metropolitan Council on June 10, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	US 12
Project Number (S.P. #) (Fed # if available)	2713-134
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	**SEC164**US12, from CR 90 in Independence to County Line Rd in Delano – Safety improvement study
Miles	4.9
Program	SH
Type of work	Safety Improvements
Proposed Funds	HSIP 164
Total \$	1,000,000
FHWA \$	1,000,000

Background

This amendment added a new Highway Safety Improvement Program (HSIP) study to 2021.

Fiscal Constraint

Section 164 HSIP funds are not considered in the state's target. Therefore, fiscal constraint is maintained

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-6. Safety Improvement Program per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #26

This TIP amendment was recommended for approval by TAB on June 8, 2020 and approved by the Metropolitan Council on June 10, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	999
Project Number (S.P. #) (Fed # if available)	8825-612
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	Metrowide – Replace shelters and dynamic message signs
Miles	N/A
Program	TM
Type of work	Traffic Management
Proposed Funds	STBG Program
Total \$	925,000
FHWA \$	740,000
TH \$	185,000

Background

This amendment is needed to correct an error by removing “shelters” from the project description.

Fiscal Constraint

The total project cost remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category O-8. Directional or information signs per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #27

This TIP amendment was recommended for approval by TAB on June 22, 2020 and approved by the Metropolitan Council on June 24, 2020.

	PROJECT 1	PROJECT 2
Fiscal Year (State)	2021	<u>2021</u>
ATP and District	Metro	<u>Metro</u>
Route System	US 10	<u>US 10</u>
Project Number (S.P. #) (Fed # if available)	103-010-018F	<u>103-010-020</u>
Agency	Anoka	<u>Anoka</u>
Description. Include location, description of all work, & city (if applicable)	**PRS**SPPF**: US 10/169 From Anoka/Ramsey city limits to Green Haven Rd/Main St interchange- Reconstruct, grade separate intersections at Fair oak Ave and Thurston Ave, improve frontage and supporting road configurations to Main St and Thurston Ave (Associated to 103-010-018, 0202-108 and 0202-108A)	**PRS**SPPF**: US 10/169 From Anoka/Ramsey city limits to Green Haven Rd/Main St interchange – <u>R/W acquisition</u>
Miles	1.2	
Program	MC	<u>MC</u>
Type of work	Major Construction	<u>R/W</u>
Proposed Funds	NHFP	<u>NHFP</u>
Total \$	25,000,000	<u>5,248,260</u>
FHWA \$	20,000,000 <u>15,801,392</u>	<u>4,198,608</u>
Other \$	5,000,000 <u>9,198,608</u>	<u>1,049,652</u>

Background

amendment is needed to split out NHFP funds for the purchase of right of way. Right-of-way acquisition is an eligible expense under the NHFP program.

Fiscal Constraint

Funds are in addition to federally funded targets. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category Non-Classifiable. Also, not in or adjacent to a nonattainment or maintenance area.

2020-2023 TIP AMENDMENT #28

This TIP amendment was recommended for approval by TAB on September 16, 2020 and approved by the Metropolitan Council on October 14, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	I-94
Project Number (S.P. #) (Fed # if available)	6282-231
Agency	MnDOT
Description	I94, frontage road along I94 from Cretin Ave to Griggs St. in St Paul, ADA improvements, signals, ped Br 62849
Miles	2.08
Program	SC
Type of work	Bike/Ped
Proposed Funds	NHPP
Total \$	934,000 <u>1,846,146</u>
FHWA \$	781,000 <u>1,602,132</u>
TH \$	86,800 <u>178,014</u>
Other \$	\$66,000

Background

This amendment is requested to increase the cost of MnDOT's I-94 frontage road pedestrian project to \$1,846,146, as the project cost ended up being higher than projected. The project is listed at different costs in the 2020-2023 and 2021-2024 TIPs and both are being proposed for amendment, as it is unknown whether the later will be approved when the project is obligated.

Fiscal Constraint

OTSM/Finance Office provides an annual program capacity review and reports those findings to FHWA after federal fiscal close in October 2020. It is MnDOT's intention to use that unprogrammed capacity for the additional federal funds (for 20-23), or after 1st and 2nd quarter letting, MnDOT will capture bid savings for the additional federal funds required (21-24). Therefore, fiscal constraint will be maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ-2. Bicycle and Pedestrian Facilities per Section 93.126 of the Conformity Rules.

Administrative Modifications

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
1	CSAH 46	027-646-010	**AC** : CSAH 46 (46th St) from Garfield Ave to 18th Ave in Mpls-Pedestrian ADA-accessible curb ramp reconstruction, APS and pedestrian countdown signal heads at signalized intersections, and pedestrian crossing improvements at Oakland Ave (AC project payback in FY22) Increase in total project cost from \$1,000,000 TO \$1,495,000, which is less than the threshold for an amendment. Additional funds are local. Therefore, fiscal constraint is maintained.	1,000,000	1,495,000	12/9/2019
2	I-94	2780-969A	Landscape project will be located on TH94 from 93rd Ave to 1000' north of Maple Grove Parkway State-funded landscape partnership project added into SFY 2020. It was not delivered as planned in 2019 and will now be delivered in 2020. Funds are available in SP 880M-RB-2020. Therefore, fiscal constraint is maintained.	0	12,000	12/9/2019
3	N/A	880M-RB-20	Districtwide setaside for landscape partnerships - FY 2020 This modification is to reduce this setaside for new SP 2780-969A BY \$12,000.	100,000	88,000	12/9/2019
4	MN 77	2758-77	**ADA**ELLA**SPP** : MN77, from N end of MN River BR 9600N/9600S in Bloomington to Edgewater Blvd in Mpls – Bituminous mill and overlay and extend right turn lane on exit ramp from NB MN77 to Old Shakopee Road and MN77, between MN River bridge 9600N/9600S and Old Shakopee Rd in Bloomington – Install high tension cable median barrier (HSIP funded work) This modification changed the let date and removed the early let / late award. The scope and project cost remain the same. Funding remains in FY 2022. Therefore, fiscal constraint is maintained.	13,126,000	13,126,000	12/9/2019
5	MN 97	8212-33	MN97, at Goodview Ave/8th St in Forest Lake-Roundabout (Local SP is 214-127-002) Total project cost increase. The scope remains the same and no federal funds are added. Therefore, fiscal constraint is maintained.	2,755,000	3,382,420	12/9/2019
6	MSAS	141-030-047	**AC** MSAS 313 (Hennepin Ave) from MSAS 186 (Spruce Place) to MSAS 375 (13th St) and on MSAS 179 (Harmon Place) from MSAS 223 (10th St) to MSAS 225 (12th St) in Mpls- Upgrade signals and install ped ramps (AC payback in SFY 2021) Shift to advance construction. The scope and project cost remain the same. Therefore, fiscal constraint is maintained.	1,650,000	1,650,000	12/9/2019
7	US 169	110-129-006 / 2750-92	**AC** PR S : 101st Ave N at US 169 in Brooklyn Park- Construct interchange (Associated to 2750-92) (AC project, payback in FY21) Total project cost increase (less than TIP amendment threshold). Scope remains the same. No additional federal funds. Therefore, fiscal constraint is maintained. This action also merged the project with SP 2750-92.	20,500,000	20,098,000	12/9/2019
8	N/A	8825-706	**CHAP 3**17 NEW** Metrowide-Repair and replacement of overhead sign structures and overhead electrical flasher systems (Associated to 8825-706R) Total project cost increase. The scope remains the same. No additional federal funds. Therefore, fiscal constraint is maintained.	2,125,000	2,700,000	12/10/2019
9	I-94	229-112-002	I94 0.5 miles east of Brockton Lane in Dayton, Construct interchange and new BR# 27417 for new Dayton Pkwy crossing at I94, construct Dayton Pkwy between Brockton Lane and CSAH 81, bituminous and concrete pavement, signals, ADA, TMS, lighting (Associated to 2780-100) Addition of \$2,000,000 in Transportation Economic Development (TED) funding. Scope and total cost remain the same. Therefore, fiscal constraint is maintained.	21,100,000	21,100,000	1/6/20250
10	MN 95	2710-47	**AC** Chap 3**CMGC**HB**SPP**: MN 65, at Bridge #2440 (3rd Ave S) over Mississippi River in Mpls-Rehab Bridge 2440 (CMGC work package 1) (AC project, paybacks in FY21 and FY22) (Indirect GARVEE, Potential Pay Back in 2032 OF \$50.260,000) Increase the local share by \$6.65M (from 650,000 to 7.3M) and reduce the federal 2021 AC payback by \$6.65M (from 17,900,000 to 11,235,000). Total project cost and scope remain the same.	125,975,000	125,975,000	1/10/2020
11	I-494	2785-441	I494 on France Ave from 76th to American Blvd, Replace construct ADA ramps, APS SIG Add a new 100% state-funded project to 2020	-	\$162,000	1/13/2020
12	CSAH 77	62-00218	Install gates and flashing lights at CSAH 77 (Old Hwy 8) in New Brighton at MNNR Railroad Moving this rail project from 2021 into 2022 (Will use released 2021 funds for new rail project SP 27-00328 to be authorized before 21-24 STIP approved)	\$190,000	\$190,000	1/14/2020
13	N/A	880M-SA-20	Districtwide setaside for supplemental agreements/overruns - FY 2020 Setaside for modifications numbered 14-22	\$21,700,000	\$20,505,821	1/15/2020
14	MN 47	0205-107	Install intersection stop bar & crosswalk pavement markings exclusively with Highway 47 & Highway 65 ROW in Columbia Heights and Fridley Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$99,179	1/15/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
15	MN 47	2726-84	Install traffic signal upgrades including new left turn on yellow, LED upgrades and new lighting signal on poles on Highway 47 & Highway 65 from 4th St to 89th Ave Anoka County Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
16	MN 7	2704-41	Restripe roundabout to single lane on Highway 7 and County Road 11 (Kings Point Road) Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
17	US 12	2713-133	Remove 600 trees along portion of Highway 12 between Delano and Baker Park Reserve to eliminate shading that causes ice build up Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$150,000	1/15/2020
18	US 12	2713-131	Install DMS, pavement sensors, flashers & cameras on Highway 12 from Maple Plain to Delano Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$265,000	1/15/2020
19	MN 3	1908-74	Construct Roundabout with approach lanes MnDOT contribution to local let project Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
20	I-494	2785-441	I494 on France Ave from 76th to American Blvd, Replace ADA ramps, APS SIG Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$125,000	1/15/2020
21	I-494	2785-442	Replace high tension cable on I494 between West Bush Lake Road and 2,700 feet east of West Bush Lake Road Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$127,500	1/15/2020
22	I-494	2785-443	Replace high tension cable on I494 between 2,700 feet east of West Bush Lake Road and East Bush Lake Road Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$127,500	1/15/2020
23	CSAH 40	010-640-015	CSAH 40, from MN 25 in San Francisco Twp to CSAH 50 in Dahlgren Twp- Construct paved shoulders, rumble strips and advanced warning signs for curves Remove from the STIP	\$2,286,240	N/A	1/15/2020
24	MN 3	6217-44	MN 3 (Robert St), at Mississippi River and RR, 0.7 mi SE of I35E and I94 in St Paul-Bridge Rehab #9036 Reduce the total project cost	\$2,149,000	\$1,402,000	1/17/2019
25	999	8825-629	CSAH 61 (Flying Could Dr) from Pioneer Trail to Prairie Center Dr, crossing I494 and US212, and CSAH 39 (Valley View Rd) and crossing I494 and US212 in Eden Prairie- ATMS installation and signal optimization Reduce total project cost. No additional federal funds are needed. Therefore, fiscal constraint is maintained	\$1,800,000	\$1,280,287	1/23/2020
26	I-35E	1982-205	I35E from Mendota Heights Rd to MN 55 in Mendota Heights – Lighting Increase total project cost. No federal funds are needed. Therefore, fiscal constraint is maintained.	\$1,178,000	\$1,632,406	1/23/2020
27	MN 65	2710-47	**AC**Chap 3**CMGC**HB**SPP**17 New** MN 65, at Bridge #2440 (3rd Ave S) over Mississippi River in Mpls-Rehab Bridge 2440 (CMGC work package 1) (AC project, paybacks in FY21 and FY22) (Indirect GARVEE, potential payback in 2032 of \$50.26M) Reduce federal funds (AC payback and increase local funds.) Total project cost remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$125,975,000	\$125,975,000	1/29/2020
28	MN 13	7001-123	**ELLA** MN 13, from MN 19 in Cedar Lk Twp to 0.1 Mi S MN 282 in Spring Lake Twp -Cold in-place recycling and bituminous mill and overlay, shoulders Change let date and remove ELLA. Federal funds are programmed in SFY 2022 already. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$11,066,000	\$11,066,000	1/29/2020
29	MN 100	2755-103	**ELLA**SPP** MN 100, I694/I94 in Brooklyn Center – Rehab Bridge 27962, bituminous mill and overlay, concrete pavement rehab and drainage repair on MN 100 and ramps from I 694 and MN 252, and guardrail Increase total project cost from \$3,665,000 to \$4,548,000. Scope remains the same. This is an ELLA with the federal funds currently programmed in SFY 2021. Metro will manage the increase in the 21-24 STIP.	\$3,665,000	\$4,548,000	1/29/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
30	US 212	1012-24	**SPP** 17 NEW** US 212, from 0.10 mi W of the W Jct MN 5/CR 131 to 0.10 Mi W of CSAH 36 in Norwood Young America – Bituminous Mill and overlay, cold in place recycling, pavement reconstruction, signal replacements, turn lane extensions, reduced conflict intersections, at Morse St and CSAH 34, ADA improvements, drainage, pedestrian underpass and trails (Associated to 1012-24S, 010-591-001) (Tied to 1006-32, 010-633-047) Reduce the local (other funds) by 1,563,000 and increase the federal funds/TH match by \$1,250,400/312,600 80/20 = 1,563,000). The total project cost and scope remain the same. Additional federal funds are available from SP 2710-47 (STIP approved 1/31/2020). This line was entered incorrectly during 2020-2023 STIP review.	\$12,511,000	\$12,511,000	2/4/2020
31	MN 97	8212-33	MN 97, at Goodview Ave/8 th St in Forest Lake – Roundabout (Local SP is 214-127-002) Add 2020 Section 164 HSIP funds in the amount of \$390,000, reducing the local contribution the same. Total cost and scope remain the same. Therefore, fiscal constraint is maintained	\$2,750,000	\$2,750,000	2/7/2020
32	Local	164-080-015	Cyprus St from Case Ave to Maryland Ave, Frank St from York Ave to Cook Ave, and Duluth St from Case Ave to Magnolia Ave-Construct sidewalks, ADA upgrade, and retaining walls Increase the total project cost. Project scope remains the same. Increased cost funded locally. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$1,267,200	\$1,688,662	2/11/2020
33	CSAH 9	019-609-026	**AC** CSAH 9 (Dodd Blvd) at Icenic Trail/Heritage Drive in Lakeville – Construct center median to allow Dodd left turns and restrict east/west thru and lefts (AC project with payback in FY22) Increase HSIP funds. Project scope remains the same. Total project cost remains the same, reducing the local contribution. No additional federal funds are needed. Therefore, fiscal constraint is maintained	\$505,000	\$505,000	2/20/2020
34	CSAH 33	010-633-047 (1006-32)	**AC** : TH 5 at CSAH 33/Reform St in Norwood Young America – Construct roundabout (Associated to 1006-32) (Tied to 1012-24, 1012-24S, 010-591-001) (AC project, payback in FY23) Increase HSIP funds by 653,000 (AC payback in 2021) and add federal 164 HSIP funds by \$1,600,000 and reduce the local funds by that same amount. The project scope remains the same. Therefore, fiscal constraint is maintained.	\$3,486,071 (Combined projects)	\$4,566,753 (Combined projects)	2/27/2020
35	US 212	1012-24 and 1012-24S (010-591-001)	(1012-24)*SPP**: US212, from 0.10 mi W of the W jct MN 5/CR 131 to 0.10 mi W of CSAH 36 in Norwood Young America – Bituminous mill and overlay, cold in place recycling, pavement reconstruction, signal replacements, turn lane extensions, reduced conflict intersections at Morse St and CSAH 34, ADA improvements, drainage, pedestrian underpass and trails (Associated to 1012-24S, 010-591-001) (Tied to 1006-32, 010-633-047) (1012-24S) US212, at CR 131, at CSAH 31, at railroad St, Salem Ave, CSAH 51, CR 153 lane extensions and at CSAH 34 intersection conversion to reduced conflict intersection in Norwood Young America (Associated to 1012-24, 010-591-001) (Tied to 1006-32, 010-633-047) and US 212 pedestrian underpass in Norwood Young America-Construct box culvert under MN 212, bituminous trail, ADA curb ramps, drainage, and retaining walls (Associated to 1012-24, 1012-24S) (Tied to 1006-32, 010-633-047) Add federal 164 HSIP funds by \$250,000 and reduce local funds by the same amount. Project scope remains the same. Therefore, fiscal constraint is maintained.	\$15,518,236 (Combined projects)	\$15,518,236 (Combined projects)	2/27/2020
36	I-94	6283-256	I94/35E from 11 th St to 12 th St, Tree Replacement Add a new 100% state-funded project into SFY 2020. Funds are available from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$0	\$100,000	3/9/2020
37	MN 47	0205-107	MN 47 & MN 65 ROW in Columbia Heights and Fridley-Install intersection stop bar and crosswalk pavement Increase the total project cost from \$100,000 to \$115,000. The scope remains the same. Added funds are from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$100,000	\$115,000	3/9/2020
38	MN 36	8204-72	MN36, at CSAH 35 (Hadley Ave) in Oakdale-Construct interchange and construct Gateway State Trail Access Add a \$100,000 project with the same SP # as the previously let \$22,108,508 project. The scope remains the same. State funds from SP 880M-SA-20 are sufficient. Therefore, fiscal constraint is maintained.	\$22,108,108	\$22,208,208	3/9/2020
39	I-494	2785-441	France Ave from 76 th to American Blvd (Over I494)-Replace ADA ramps, APS SIG Increase the total project cost from \$162,000 to \$267,000. The scope remains the same. Added funds are from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$162,000	\$267,000	3/9/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
40	999	880M-SA-20	Districtwide setaside for supplemental agreements/overruns - FY 2020 Setaside for modifications numbered 36-40	\$20,505,000	\$20,175,000	3/9/2020
41	MN 12	2714-969C	TH 12, 500' W of Central Ave to 500' E of Central Ave, Landscape partnership Add a new 100% state-funded project to state fiscal year 2020 using funds from 880M-RB-20.	\$0	\$10,000	3/11/2020
42	999	880M-RB-20	Districtwide landscape/beautification Reduce this setaside by \$10,000 for SP 2714-969D.	\$88,000	\$78,000	3/11/2020
43	CSAH 8	002-608-012	**AC**PRS**CSAH 8, from MN 47 to MN 65 in Fridley and Spring Lake Park – Road diet (going from 4 to 3 lane roadway), turn lanes, replace multi-use trail, medians, pedestrian islands (AC payback in SFY21) Add \$888,590 in 2021 advanced construction HSIP funds and reduce the local share. Project scope and total cost remain the same. HSIP funds are above the targets. Therefore, fiscal constraint is maintained.	\$2,245,000	\$2,245,000	3/19/2020
44	MN 7	1004-34	MN7, from 0.05 mi E of Merrywood Dr. in Minnetrista to 0.21 mi E of Smithtown Rd and at Hawks Pointe Lane in Victoria—Drainage and slope correction Reduce total project cost from \$2,407,000 to \$1,484,462. Scope remains the same. Project is 100% bond funded. No additional funds are required. Therefore, fiscal constraint is maintained.	\$2,407,000	\$1,484,462	3/19/2020
45	Transit	TRF-9110-20	Sect 5310: MN Transit Capital; including large urban transit buses, mobility management and ITS projects Increase the amount by \$90,745 and distribute the full amount to projects 46-51, below. Calendar year2020 Section 5310 large urban projects used federal fiscal year 2018 and 2019 appropriations. Therefore, fiscal constraint is met.	\$1,532,255	\$0	3/24/2020
46	Transit	TRF-2428-20	Sect 5310: DARTS; Purchase 1 (class 500) replacement vehicle Add project from seaside shown in project 45.	\$0	\$150,000	3/24/2020
47	Transit	TRF-9130-20	Sect 5310: MRCl-Rosemount; Purchase 2 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$174,000	3/24/2020
48	Transit	TRF-0260-20	Sect 5310: Midwest Special Services; Purchase 3 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$261,000	3/24/2020
49	Transit	TRF-9056-20A	Sect 5310: Newtrax, Inc.; Purchase 4 (class400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$348,000	3/24/2020
50	Transit	TRF-0890-20	SECT 5310: Proact, Inc.-Eagan; Purchase 3 replacement vehicles; (1 class 300 and 2 class 400) Add project from seaside shown in project 45.	\$0	\$255,000	3/24/2020
51	Transit	TRF-1767-20	Sect 5310: Rise, Inc.; Purchase 5 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$435,000	3/24/2020
52	Transit	TRF-9110-21	Sect 5310: MN transit capital; including large urban transit buses, mobility management and ITS projects Increase the amount by \$138,802 and distribute the full amount to projects 46-51, below. Calendar year2021 Section 5310 large urban projects used federal fiscal year 2018 and 2019 appropriations. Therefore, fiscal constraint is met.	\$1,521,518	\$0	3/24/2020
53	Transit	TRF-9131-21	Sect 5310: MRCl-Chaska; Purchase 3 (class 400) replacement vehicles Add project from seaside shown in project 52.	\$0	\$268,830	3/24/2020
54	Transit	TRF-9130-21	Sect 5310: MRCl-Rosemount; Purchase 1 (class 400) replacement vehicle Add project from seaside shown in project 52.	\$0	\$89,610	3/24/2020
55	Transit	TRF-9056-21A	Sect 5310: Newtrax, Inc.; Purchase 6 (class 400) replacement vehicles and 2 (CLASS 400) replacement vehicles Add project from seaside shown in project 52.	\$0	\$716,880	3/24/2020
56	Transit	TRF-0890-21	Sect 5310: Proact Eagan; Purchase 2 (class 500) replacement vehicles Add project from seaside shown in project 52.	\$0	\$300,000	3/24/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
57	Transit	TRF-9127-20	Sect 5310: Washington County; Mobility Management CY 2020-2021 Add project from seaside shown in project 52.	\$0	\$400,000	3/24/2020
58	Transit	TRF-9117-21	Sect 5310: Dakota County; Mobility Management CY 2021 Cost reduction.	\$318,270	\$299,000	3/24/2020
59	Transit	TRF-9056-21	Sect 5310: Newtrax, Inc.; Mobility Management CY 2021 Cost reduction.	\$212,180	\$193,000	3/24/2020
60	Transit	TRF-0051-21	Sect 5310: Scott County; Mobility Management CY 2021 Cost reduction.	\$437,091	\$315,640	3/24/2020
61	CSAH 70	019-670-013	**PRS**AC** : CSAH 70 from Kenrick Ave / Kensington Blvd to CSAH 23 in Lakeville-Reconstruct from a 2-lane undivided to a 4-lane divided highway, ped/bike trail, and traffic signals (Associate to 019-670-013F) (AC project, payback in FY21) Change the 2022 advance construction payback to 2021. Project scope and cost remain the same. 2021 federal funds are available from SP 062-649-040, for which 2021 AC payback has been released. Therefore, fiscal constraint is maintained.	\$18,885,690	\$18,885,690	3/26/2020
62	Transit	TRF-9127-21	Sect 5310: Washington County; Mobility management Move project into state fiscal year 2020 and move the funding into TRF-9127-20 (same project; funding is fluid between years. Therefore, fiscal constraint is maintained).	\$115,000	\$0	3/26/2020
63	I-35E	1982-200	**ELLA** : I35E, NB I35E from MN 77 ramp to Safari Trail in Eagan – Noise barrier Increase total project cost. State-funded project. State funds will be balanced in the 2021-2024 STIP	\$2,947,000	\$3,800,000	3/26/2020
64	CSAH 1	071-601-024	**AC** , Sherburne CSAH 1, US 10 to the BNSF rail crossing in Elk River, Reconstruction and safety improvements Move project to FY 2020, AC federal portion, with payback in FY 2021. Federal fiscal constraint has been maintained as the federal portion stays in FY 2021.	\$1,363,100	\$1,363,100	3/26/2020
65	I-94	8282-141	I94, St Croix weigh station in Lakeland-Pit and scale rehabilitation Add a 100% state-funded project into fiscal year 2021 of the 2020-2023 STIP. Funds are from District C state Trunk Highway funds. Therefore, fiscal constraint is maintained.	\$0	\$750,000	3/26/2020
66	CSAH 1	071-601-024	**AC** , Sherburne CSAH 1, US 10 to the BNSF rail crossing in Elk River, Reconstruction and safety improvements Decrease total project cost from \$1,363,000 to \$688,790. Project scope remains the same. No additional federal funds required. Therefore, fiscal constraint is maintained.	\$1,363,100	\$688,790	4/6/2020
67	I-94	8282-141	I94, St Croix weigh station in Lakeland-Pit and scale rehabilitation Add new 100% state-funded weigh-station project to fiscal year 2021. State funds available from deleted SP 8680-188 (D3) weigh-station project. Therefore, fiscal constraint is maintained.	\$0	\$750,000	4/7/2020
68	I-35E	6280-413	I35E, from University Ave to southern intersection of Wheelock Pkwy in St Paul-Landscape establishment Move project from 2021 to 2020. State funds are available from 880M-SA-20. Therefore, fiscal constraint is maintained.	\$90,000	\$90,000	4/9/2020
69	I-35E	6280-414	I35E, from N intersection of Wheelock Pkwy in St Paul to Little Canada Rd in Little Canada-Landscape establishment Move project from 2021 to 2020. State funds are available from 880M-SA-20. Therefore, fiscal constraint is maintained.	\$90,000	\$90,000	4/9/2020
70	I-35E	6280-413 and 6280-414	Descriptions shown in Mod # 68 and 69. Void modifications 68 and 69.	\$90,000	\$90,000	4/10/2020
71	District-wide	8825-823	District-wide- Enhanced pavement markings Increase total project cost. Funds are available from District C setaside 880M-ASEC164-20. Therefore, fiscal constraint is maintained.	\$1,000,000	\$1,295,000	4/15/2020
72	CSAH 81	027-681-038	CSAH 81 over Lowry Ave in Mpls and Robbinsdale – Replace Bridges 27006 (New 27C62), 27007 (New 27C63) and 27008 (NEW 27C64) and multiuse trail Move project from 2020 into 2021 and remove 2021 AC payback. Scope and cost remain the same and federal funds were already programmed in 2021 via AC payback. Therefore, fiscal constraint is maintained.	\$17,900,000	\$17,900,000	4/20/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
73	US 10	0214-84	US10, E Jct MN47 to MN65 in Blaine and on MN47 from Anoka-CSAH10 to E Jct US10 in Coon Rapids – Mill and overlay, repairs on Bridges 02035, 02045, 02046, ADA upgrades Increase total project cost from \$2,169,000 to \$2,909,312. The scope remains the same. Federal funds required for this project will be balanced within the final 2021-2024 TIP. Therefore, fiscal constraint is maintained.	2,169,000	2,909,312	5/11/2020
74	I-394	2789-969E	I394 at Penn Ave (Bryn) landscape partnership Add a new 100% state-funded project into the TIP. State funds are available from 880M-RB-20. Therefore, fiscal constraint is maintained.	0	10,000	5/11/2020
75	District-wide	880M-RB-20	Districtwide setaside for landscape partnerships - FY 2020 Reduce the setaside by \$10,000 to accommodate #74 (2789-969E).	78,000	68,000	5/11/2020
76	MN 13	1901-190	TH 13/CSAH 5 adjacent to Woodhill Rd in Burnsville, Drainage mitigation Add a NEW 100% state-funded project into the TIP. State funds are available from 880M-SA-20. Therefore, fiscal constraint is maintained	0	160,000	5/11/2020
77	District-wide	880M-SA-20	Districtwide setaside for supplemental agreements/overruns - FY 2020 Reduce the setaside by \$160,000 to accommodate #76 (1901-190).	19,118,270	18,958,270	5/11/2020
78	MN 36	6212-187	**CHAP 3** : MN36, various locations between I35E in Little Canada and Stillwater Blvd in Stillwater – Culvert repairs Reduce total project cost. The scope remains the same. No additional funds are required. Therefore, fiscal constraint is maintained.	1,103,000	746,000	5/11/2020
79	CSAH 15	027-615-025	CSAH 15 over Tanager Channel in Orono-Replace Bridge #27592 (new BR# 27C61)(AC project, payback in FY21) Move project from 2020 to 2021 and remove the AC payback in 2021. The scope remains the same. Federal funds are programmed in 2021. Therefore, fiscal constraint is maintained.	2,915,000	2,915,000	5/11/2020
80	Transit	TRF-TCMT-20AG	Sect 5337: Twin Cities Met Council MT-Associated capital maintenance-Bus Move \$700,534 total, \$560,427 FTA and \$140,107 other funds from section 5337 in 2021 project #TRF-TCMT-21. This modification is needed to apply for a federal fiscal year 2020 FTA grant. The new will be \$3,299,292 including \$2,693,433 in FTA funds and \$659,859 in local funds. Funding was made available from project TRF-TCMT-21. Therefore, fiscal constraint is maintained.	2,598,758	3,299,292	5/19/2020
81	Transit	TRF-TCMT-21	Sect 5337: Twin Cities Met Council MT-Associated capital maintenance-Bus This modification identifies the funding that remains after modification #80.	781,363	80,829	5/19/2020
82	Transit	TRF-TCMT-NEW	Sect 5339: Twin Cities Met Council MT-Bus acquisition Move \$8,276,260 total, \$7,034,821 FTA, and \$1,241,439 other funds from Section 5337 funds in TRF-TCMT-21A to 2020 TRF-TCMT-NEW and change Section 5337 funds to Section 5339. These modifications are needed to apply for a FFY 2020 FTA grant. Funding available from TRF-TCMT-21A. Therefore, fiscal constraint is maintained	0	8,726,260	5/19/2020
83	Transit	TRF-TCMT-21A	Sect 5337: Twin Cities Met Council MT-Bus acquisition This modification identifies the funding that remains after modification #82.	52,000,000	43,723,740	5/19/2020
84	Transit	TRF-TCMT-20P	Sect 5337: Twin Cities Met Council MT-Rail miscellaneous equipment rehab renovate (video, train operator tech, systems tech, security, track technology and equipment) Move \$965,998 total, \$772,798 FTA, and \$193,200 other funds from Section 5307 in 2021 project TRF-TCMT-21G to 2020 TRF-TCMT-20P and change Section 5307 funds to Section 5337. This is needed to apply for a FFY 2020 FTA grant. The new total for TRF-TCMT-20P WILL BE \$2,065,998 (\$1,652,798 FTA and \$413,200 local). Funds available from TRF-TCMT-21AG. Therefore, fiscal constraint maintained.	1,100,000	2,065,998	5/19/2020
85	Transit	TRF-TCMT-21G	Sect 5307: Twin Cities Met Council MT-Rail miscellaneous equipment rehab renovate (video, train operator tech, systems tech, security, track technology and equipment) This modification identifies the funding that remains after modification #84.	2,850,000	1,884,002	5/19/2020
86	Transit	TRF-TCMT-20R	Sect 5337: Twin Cities Met Council MT-Rail system rehab: Track rehab repair, miscellaneous maintenance, catenary, power systems Move \$4,100,000 total, \$3,280,000 FTA, and \$820,000 other funds from Section 5337 in 2021 project TRF-TCMT-21J to 2020 TRF-TCMT-20R. This is needed to apply for a FFY 2020 FTA grant. The new total will be \$6,500,000 (\$5,200,000 FTA, 1,300,000 local). Funding available from TRF-TCMT-21J. Therefore, fiscal constraint maintained.	2,400,000	6,500,000	5/19/2020
87	Transit	TRF-TCMT-21J	Sect 5337: Twin Cities Met Council MT- Rail system rehab: Track rehab repair, miscellaneous maintenance, catenary, power systems This modification identifies the funding that remains after modification #86.	4,500,000	400,000	5/19/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
88	Transit	TRF-TCMT-20T	Sect 5307: Twin Cities Met Council MT-Preventive maintenance Move \$6,250,000 total, \$5,000,000 FTA, and \$1,250,000 other funds from section 5307 funds in 2022 project TRF-TCMT-22G to 2020 TRF-TCMT-20T. This is needed to apply for a FFY 2020 FTA grant. The new total will be \$12,500,000 (\$10,000,000 FTA, \$2,500,000 local). Funding available from TRF-TCMT-22G. Therefore, fiscal constraint maintained.	6,250,000	12,500,000	5/19/2020
89	Transit	TRF-TCMT-22G	Sect 5307: Twin Cities Met Council MT-Preventive maintenance This modification identifies the funding that remains after modification #88.	6,250,000	0	5/19/2020
90	Transit	TRF-TCMT-NEW2	**PRS**Sect 5309: Southwest Light Rail Transit-(Green Line Extension) New Start FFGA appropriation Move \$200,000,000 (\$100,000,000 FTA and\$100,000,000 other) from Section 5309 funds in federal fiscal year 2022, project #TRF-TCMT-22A to 2020 project #TRF-TCMT-NEW2. This modification is needed to apply for a 2020 FTA grant. The new total for TRF-TCMT-NEW2 will be \$200,000,000 (\$100,000,000 FTA and\$100,000,000 other). Funding was made available from TRF-TCMT-22A. Therefore, fiscal constraint is maintained.	0	200,000,000	5/19/2020
91	Transit	TRF-TCMT-22	**PRS**Sect 5309: Southwest Light Rail Transit-(Green Line Extension) New Start FFGA appropriation This project is in federal fiscal year 2022 at\$200,000,000 (\$100,000,000 FTA and \$100,000,000 other). This modification identifies the funding that remains (none) after \$100,000,000 in FTA funds and \$100,000,000 in local funds have been designated for use in TRF-TCMT-NEW2. These funds will be used for transit grant cap improvement. There was no increase in federal funds. Therefore, fiscal constraint is maintained.	200,000,000	0	5/19/2020
92	MN282	7011-29	**CHAP 3** : MN 282 from Mill St in Jordan to MN13 in Spring Lk Twp-Full Depth reclamation, bit mill and overlay, drainage, retaining wall, signing, sidewalk/trail and ADA Remove federal funding and reduce total project cost. The scope remains the same. Metro District will program the project in the final 2021-2024 STIP with the updated cost and will align its program to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	6,765,000	6,668,000	5/20/2020
93	I-494	1986-46	I494 MN River Trail from American Blvd to Hwy 13 in Hennepin County-Bituminous trail maintenance Move this project from SFY 2019 into 2020 and increase the total project cost. The scope remains the same. This is a 100% state-funded project using SRC-BARC (150,000 from 880M-RX-20). Therefore, fiscal constraint is maintained.	0 (\$140,000 in 2019 STIP)	171,000	5/20/2020 (5/27/2020)
94	999	880M-RX-20	Districtwide setaside for road repair - FY 2020 Reduce this set-aside by \$171,000 FOR SP 1986-46 (mod #93). This is 100% state funding. Therefore, fiscal constraint is maintained.	4,550,000	4,379,000	5/20/2020 (5/27/2020)
95	CSAH 81	027-681-038	**AC**CSAH 81 over Lowry Ave in Mpls and Robbinsdale – Replace Bridges 27006, 27007 and 27008 and multiuse trail Change to an advanced construction project in fiscal year 2020 with payback in 2021. The scope remains the same. Federal funds are programmed in SFY 2021 already. Therefore, fiscal constraint is maintained. This modification essentially undoes modification 72, above.	17,900,000	17,900,000	6/1/2020
96	MN 65	0208-166	MN65, construct adjacent frontage roads on MSAS 127 (Davenport/Aberdeen St) from CSAH 22 (Viking Blvd) to 186th Lane in East Bethel-Construction new road including roundabout, trail and drainage (Local SP is 203-127-001) Add a new 100% state-funded 2021 project. Because this is a fiscal year 2021 project, it will be programed into the 2021-2024 TIP with the updated cost and the program will be aligned to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	4,894,988	6/1/2020
97	MN 25	1006-31	MN25 from MN 5 to CSAH 30 (1st St) in Mayer-Mill and overlay, ADA, drainage Increase total project cost. Because this is a 2021 project, it will be programed into the 2021-2024 TIP with the updated cost and the program will be aligned to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	1,056,000	1,440,000	6/1/2020
98	CSAH 152	027-752-030	**PRS**CSAH 152 (Webber Pkwy) from CSAH 2 (Penn Ave) to 0.04 mi S of 41st Ave N in Mpls – Reconstruct roadway, curb and gutter, sidewalk, traffic signals, streetscaping, install bikeway facility and bus rapid transit station Reduce the local share due decreasing cost of the BRT element. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	17,478,000	14,054,626	6/1/2020
99	Local	019-090-024	Minnesota River Greenway from Cedar Ave to RR corridor west of Lone Oak Rd in Eagan-Construct multi-use trail Add \$47,925 of fiscal year 2021 funds to a fiscal year 2023 project for preliminary work. The scope remains the same. Federal funds are available from 880C-LACRI-21. Therefore, fiscal constraint is maintained	4,823,500, All SFY 2023 funds	4,871,425 \$4,823,500 SFY 23 and \$47,925 SFY 21	6/24/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
100	I-94	6282-231	I94, frontage roads along I94 from MN280 to 0.1 mi W of Western Ave-Upgrade sidewalks, ped BR #62849 and APS This modification is to reduce the total project cost from \$1,452,000 to \$934,000. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	1,452,000	934,000	6/24/2020
101	Local	6282-245	I94 near Cretin Ave IN St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	47,000	6/26/2020
102	Local	6282-246	I94 near Cleveland Ave and Prior Ave in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	65,000	6/26/2020
103	Local	6282-247	I94 on Concordia Ave near Snelling Ave St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	58,000	6/26/2020
104	Local	6282-248	I94 on Concordia Ave from Asbury St to Pascal St in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	96,000	6/26/2020
105	Local	6282-249	I94 on Concordia Ave near Lexington Ave in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	73,000	6/26/2020
106	Local	6282-250	I94 On St Anthony Ave near Lexington Ave in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	44,000	6/26/2020
107	Local	6282-252	I94 on Concordia Ave near Dale St in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	59,000	6/26/2020
108	Local	6282-253	I94 on St Anthony Ave near Dale St- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	40,000	6/26/2020
109	Local	6282-254	I94 on St Anthony Ave near Kent St in St Paul - ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	36,000	6/26/2020
110	Local	8204-80	TH36 at Hilton Trail-ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	85,000	6/30/2020
111	Local	1902-83	TH13 at CR D- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	48,000	6/30/2020
112	Local	6282-256	I94 Concordia & Lexington- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	52,000	6/30/2020
113	Local	8208-43A 8208-43B	TH95 over I94 (This project was split into 2 NC's)- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	184,000 83,000	6/30/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
114	Local	6282-243	I94 at Fairview Ave & Victoria Ave- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	38,000	6/30/2020
115	Local	6282-255	I94 at Concordia & Victoria- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	29,000	6/30/2020
116	N/A	8825-777	Metrowide-ADA Small Business Opportunity Pilot Program Reduce the total project cost by \$519,000 (for lines 110-115) from \$875,225 to \$356,225, No additional funds are needed. Therefore, fiscal constraint is maintained.	875,225	356,225	6/30/2020
117	MN 51	6216-144	MN 51, across Snelling Ave at Glenhill in Roseville-Install temporary delineators Add a new SFY 2021 state-funded project. This will be programmed into the final 2021-2024 TIP and the program will be aligned to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	15,000	7/2/2020
118	MN 13	1901-190	TH 13/CSAH 5 adjacent to Woodhill Rd in Burnsville, drainage mitigation Move the project from 2020 to 2021. Scope and cost remain the same. State funds are available from 880M-SA-21. Therefore, fiscal constraint is maintained.	160,000	160,000	7/16/2020
119	I-394	2789-969D	I394 at Washington Ave in Minneapolis- Landscape partnership Add a new state-funded 2021 project into the TIP. Funds are available from SP 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	7/16/2020
120	I-394	2789-969E	I394 at Penn Ave (Bryn) Landscape partnership Move from 2020 to 2021. State funds are available from SP 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	7/16/2020
121	N/A	880M-RB-21	Districtwide setaside for landscape partnerships - FY 2021 Reduce total project cost to provide \$10,000 each for modifications 119 and 120, above. The scope remains the same. Therefore, fiscal constraint is maintained.	100,000	80,000	7/16/2020
122	MN 52	6244-111	TH 52 from Plato Blvd to Kittson St in St Paul, Pavement markings and signing Add a new project to 2021. State funds are available from 880M-SA-21. Therefore, fiscal constraint is maintained.	0	40,000	7/20/2020
123	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns – FY 2021 Reduce setaside by \$40,000 for SP 6244-111 (#122, above). No additional funds are needed. Therefore, fiscal constraint is maintained.	18,740,000	18,700,000	7/21/2020
124	MN 156	1912-59	MN 156, from I494 to Annapolis St in S St Paul – Concrete pavement rehab and reconstruct, ADA, sidewalks (Associate to SP 168-010-004) Move from federal funds 100% state funds. State funds are available from 4006-35 (D7). Therefore, fiscal constraint is maintained.	12,449,000	12,449,000	8/4/2020
125	I-35	1380-98	I35 from 0.17 miles S MN 95 in North Branch to 0.65 MI N of US 8 in Forest Lake, Replace center line joint Add a new state-funded project into 2021 Funding is available from SP 880M-PM-21. Therefore, fiscal constraint is maintained	0	1,126,000	8/10/2020
126	N/A	880M-PM-21	Districtwide- Preventative maintenance-21 Reduce setaside to accommodate new SP 1380-98 (Row 125). No additional funds are needed. Therefore, fiscal constraint is maintained.	1,6200,00	494,000	8/10/2020
127	I-94	6282-231	I94, frontage road along I94 from Cretin Ave to Griggs St. in St Paul, ADA improvements, signals, ped Br 62849 Technical correction to the description and termini. Scope and project cost remain the same. Therefore, fiscal constraint is maintained	934,000	934,000	8/10/2020
128	MN 3	1920-47	MN3, 0.01 mi north of 250th St W, Farmington, Repair drainage Add a new state-funded project into 2021. Funding is available from SP 880M-SA-21. Therefore, fiscal constraint is maintained.	0	350,000	8/12/2020
129	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce setaside to accommodate new SP 1920-47 (Row 128). No additional funds are needed. Therefore, fiscal constraint is maintained.	18,700,000	18,350,000	8/12/2020
130	N/A	8825-862	Districtwide IDIQ- Br flood sealing Add a new state-funded project into 2021. Funding is available from SP 880M-RX-21. Therefore, fiscal constraint is maintained.	0	600,000	8/17/2020
131	N/A	880M-RX-21	Districtwide setaside BARQ - FY 2021 Reduce setaside to accommodate new SP 8825-862. No additional funds are needed. Therefore, fiscal constraint is maintained.	5,000,000	4,400,000	8/17/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
132	I 94	6282-258	I94 at St Anthony and Lexington Parkway, ADA Add a new 2021 State-funded ADA project. Funded from available funds from SP 8825-778. Therefore, fiscal constraint is maintained.	0	10,000	8/31/2020
133	N/A	8825-778	**CHAP 3** Metrowide-ADA small business opportunity pilot program Reduce the total project cost by \$10,000 for new project SP 6282-258 (Row 132). No additional funds are needed. Therefore, fiscal constraint is maintained.	1,200,000	1,190,000	8/31/2020
134	MN 62	2774-969	TH 62 at Ashcorft and Woodale Ave in Edina- Landscape partnership Add state-funded landscape partnership project using available funds from SP 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	9/10/2020
135	N/A	880M-RB-21	Districtwide setaside for landscape partnerships - FY 2021 Reduce the total project cost by \$10,000 for new project SP 2774-969. No additional funds are needed. Therefore, fiscal constraint is maintained.	90,000	80,000	9/10/2020
136	I 494	2785-450	I494 @ Penn Ave repair drainage failure and pavement replacement Add a new state-funded project into 2021. Funding is available from SP 880M-PD-21. Therefore, fiscal constraint is maintained.	0	300,000	9/18/2020
137	N/A	880M-PM-21	Districtwide setaside pavement - FY 2021 Reduce the total project cost by \$300,000 for new SP 2785-450. No additional funds are needed. Therefore, fiscal constraint is maintained.	494,000	194,000	9/18/2020
138	CSAH 15	027-615-025	CSAH 15 over Tanager Channel in Orono-Replace Bridge #27592 (New Br# 27C61) Add \$1,401,638 to the total project cost. Additional funds will come from local match. Therefore, fiscal constraint is maintained.	2,915,000	4,316,638	10/9/2020