

2020–2023
TRANSPORTATION
IMPROVEMENT PROGRAM
FOR THE TWIN CITIES METROPOLITAN AREA



METROPOLITAN
C O U N C I L

August 21, 2019

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The preparation of this document has been funded in part by the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration. The contents of this document reflect the views of the Metropolitan Planning Organization (MPO), which is responsible for the facts or accuracy of the data presented herein. The contents do not necessarily reflect the official views of the U.S. Department of Transportation. The report does not constitute a standard, specification or regulation.

2020 - 2023 TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY

The Metropolitan Council, which serves as the Metropolitan Planning Organization for the Twin Cities Metropolitan Area, is required by federal law to annually produce a program, known as the Transportation Improvement Program (TIP), that outlines funded projects within the metropolitan planning area. The 2020 through 2023 TIP responds to procedures required by the Fixing America's Surface Transportation Act (FAST Act) and the United States Code of Federal Regulations (23 CFR 450.326). The legislation requires that all transportation projects that are either wholly or partially funded with federal monies within the metropolitan planning area (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties plus the contiguous urbanized areas¹ in parts of Sherburne and Wright Counties along with Houlton, Wisconsin) be included in the region's TIP. The TIP must be consistent with the projections of federal funds and local matching funds for this time period. All major transportation projects located in the federally defined carbon monoxide non-attainment area must be evaluated for their conformity with the Clean Air Act (CAA) Amendment of 1990. The air quality conformity analysis must include all federally funded, as well as regionally significant, locally funded projects.

The 2020-2023 TIP for the Twin Cities Metropolitan Area includes projects valued at approximately \$5.3 billion for highway, freight, transit, bicycle, and pedestrian projects. Of this total, approximately \$1.4 billion is supplied by federal highway funds, including Federal Highway Target funds and High Priority Project funds. The 2020-2023 TIP assumes the region will receive approximately \$1.3 billion in federal transit funds over the 2020-2023 period for transit projects.

The Transportation Advisory Board (TAB) to the Metropolitan Council hosts a public comment period on the TIP prior to adoption. Notice of the public comment period is printed in the Minneapolis Star Tribune newspaper and emailed to groups representing a diverse set of stakeholders. The notifications and process are carried out consistent with the Council's Public Participation Plan. The TAB considers and responds to public comments received on the draft TIP prior to adopting the final TIP.

The 2020-2023 TIP implements, and is consistent with, the region's long-range transportation plan (LRTP), titled the Transportation Policy Plan (TPP), adopted by the Metropolitan Council on October 24, 2018 (with amendments on 2/27/19 and 4/24/19 still pending USDOT approval), with FHWA/FTA conformity determination established on December 13, 2018. The inclusion of a specific project in the TIP does not imply an endorsement of the specific design alternative or engineering details. Inclusion in the TIP is a funding commitment that assumes the project's development process has addressed all local, state, and federal requirements.

The 2020-2023 TIP is fiscally constrained, is consistent with the Transportation Policy Plan, is in conformity with the Clean Air Act Amendments of 1990, and its development process provided acceptable opportunity for public involvement.

¹ For definitions, see [Highway Functional Classification Concepts, Criteria and Procedures, 2013 Edition](#), U.S. Department of Transportation Federal Highway Administration

1. INTRODUCTION

The 2020-2023 Transportation Improvement Program (TIP) for the Twin Cities Metropolitan Area (shown in Figure 1, including Houlton, Wisconsin, and parts of Wright and Sherburne Counties) is the multimodal program of highway, transit, bicycle, and pedestrian projects and programs proposed for federal funding throughout the metropolitan planning area over the four-year period. The TIP is prepared by the Metropolitan Council and its Transportation Advisory Board (TAB) in cooperation with the Minnesota and Wisconsin's Departments of Transportation (MnDOT and WisDOT). The projects listed in the TIP are consistent with and implement the region's transportation plan and priorities.

Federal Requirements and Regional Planning Process

Federal regulations require that a Transportation Improvement Program:

- Be developed and updated at least every four years.
- Cover a period of at least four years.
- Be a product of a continuing, comprehensive, and cooperative (3C) planning process.
- Be consistent with regional land use and transportation plans and the State Implementation Plan (SIP) for air quality.
- Fulfill requirements of the March 14, 2012, final rule as required by the U.S. Environmental Protection Agency (EPA), Transportation Conformity Rule.
- Identify transportation improvements proposed in the region's metropolitan transportation plan (titled the Transportation Policy Plan), and recommended for federal funding during the program period.
- Contain projects that are from a conforming regional metropolitan transportation plan that is fiscally constrained. The TIP must be approved by the Federal Highway Administration and the Federal Transit Administration.
- Be fiscally constrained, which means that total project costs and anticipated revenues balance.
- Be initiated by locally elected officials of general-purpose governments.
- Include both highway and transit projects.
- Allow opportunities for public participation.
- Reflect the priorities in the metropolitan planning area.
- Indicate the years in which initial contracts will be let.
- Identify the sources of federal funds.
- Include realistic estimates of total costs and revenues for the program period.
- Fulfill requirements of the Executive Order 12898 on Environmental Justice.

The 2020-2023 TIP for the Twin Cities Metropolitan Area meets all of these requirements and will be submitted to the Minnesota and Wisconsin Departments of Transportation for inclusion in their respective State Transportation Improvement Programs (STIPs) approved by the Governor's designees, the Commissioner of Transportation (MN) and the Secretary of Transportation (WI).

The Twin Cities Metropolitan Area Metropolitan Planning Organization (MPO) certifies that it is in conformance with the provisions of 49 CFR Part 20 regarding lobbying restrictions on influencing certain Federal activities.

MPO Area - 2015

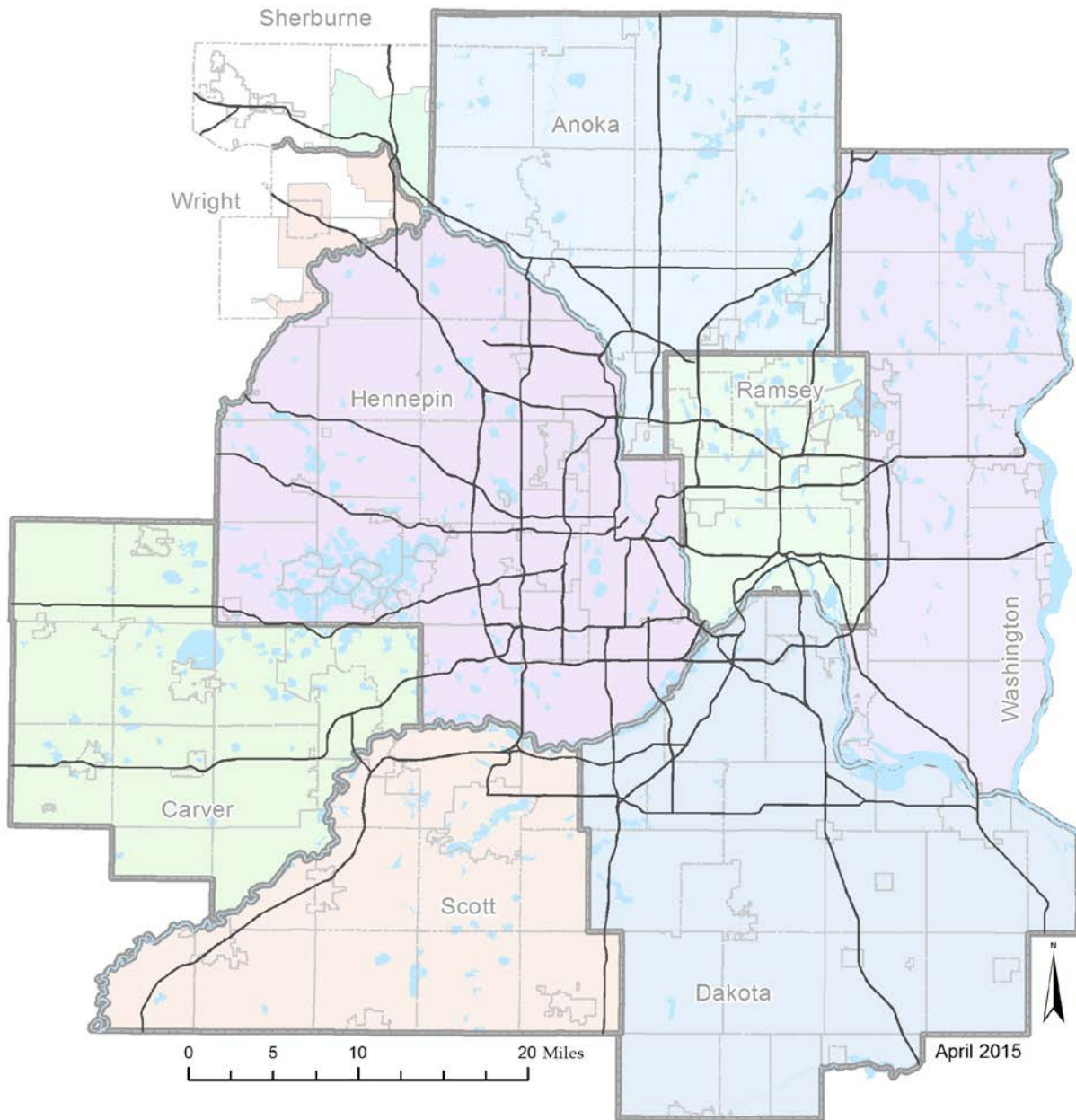


Figure 1: Twin Cities Metropolitan Area Political Boundaries – Also includes parts of Sherburne and Wright Counties (MN) and St. Croix County (WI)

The following information is provided for each project receiving federal funds and listed in Appendix A:

- Program year
- Parent project (only in final TIP)
- Route
- Project number

- MnDOT program category
- Description of the project scope
- Estimated total funding in each year of the TIP along with the amount of federal funds proposed to be obligated
- Amount of advanced construction (AC, see page 27) funds dedicated to the project in the program year
- Amount of federal, state, and other (usually local) funds dedicated to the project
- Name of the state, regional, or local agency receiving the federal funding and responsible for carrying out the project
- Air quality analysis category

The transportation planning process in the Twin Cities Metropolitan Area is based on Minnesota Statutes and requirements of federal rules and regulations on urban transportation planning that first became effective June 30, 1983, when they were published in the Federal Register. The Metropolitan Council is the designated MPO for the Twin Cities metropolitan area and is responsible for completing the continuing, comprehensive, and cooperative (3C) transportation planning process, as defined in [Title 23, Section 450.306 of the US Code of Federal Regulations](#) (CFR). Since transportation planning cannot be separated from land use and development planning, the transportation planning process is integrated with the total comprehensive planning program of the Metropolitan Council. With the advent of Intelligent Transportation Systems (ITS), the planning process has been expanded to include technology deployment. As of 2005, as defined in [23 CFR 450.306](#), the coordination of technology with the planning process is now required.

The Twin Cities regional transportation planning process is defined in the 2018 Memorandum of Understanding between MnDOT and the Metropolitan Council. Administered and coordinated by the Metropolitan Council, this process is a continuing, comprehensive, and cooperative effort, involving municipal and county governments, the Metropolitan Airports Commission (MAC), MnDOT, the Minnesota Pollution Control Agency (MPCA), transit operators, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Local elected government officials participate in the process through the Transportation Advisory Board (TAB). The TAB is a forum for the cooperative deliberation of state, regional, and local officials, intermodal interests, and private citizens. Metro Transit and suburban transit provider representatives are members of the TAB's Technical Advisory Committee (TAC). They participate in planning through the capital and service improvement planning processes coordinated by the Metropolitan Council.

In 2018, the Minnesota Department of Transportation updated the [Statewide Regional ITS Architecture](#), which was subsequently adopted by all MPOs in Minnesota, including the Metropolitan Council. A Regional ITS Architecture provides a vision of how ITS and ITS projects can be deployed to satisfy the goals and objectives outlined in the TPP and serves as a visible demonstration of the institutional dependencies that exist in a region and how agencies can benefit from each other's activities. As needed, the Council coordinates with MnDOT and regional partners to ensure successful ITS integration. The Architecture relates to Title 23, Section 450.306 of the CFR, specifically that the metropolitan transportation 3C planning process shall provide for consideration and implementation of projects, strategies, and services that will address a list of factors, including:

- Subsection (b)(6): Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.

- Subsection (d) (4) (vii): An MPO shall integrate in the metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. chapter 53 by providers of public transportation, required as part of a performance-based program including the congestion management process as defined in [23 CFR 450.322](#), if applicable.
- Subsection (g): The metropolitan transportation planning process shall (to the maximum extent practicable) be consistent with the development of applicable regional intelligent transportation systems (ITS) architectures, as defined in [23 CFR 940](#).

Similarly, 23 CFR 450.208 calls for the coordination of data collection and analyses with MPOs and public transportation operators to support statewide transportation planning and programming priorities and decisions.

The [Minnesota Statewide Regional ITS Architecture](#):

- Provides MPOs with a useful planning tool for managing ITS funding decisions (Implementation Volume: ITS Initiatives and Project Concepts for Implementation).
- Improves continuity across the project life cycle, from planning through project development and operations.
- Meets the intent of 23 CFR 940.9.b (“Any region that is currently implementing ITS projects shall have a regional ITS architecture by April 8, 2005.”).
- Formal adoption promotes consistent use of the Regional ITS Architecture and allows planners to use aspects of the regionally agreed upon ITS architecture.
- By establishing the process, tools, and support for architecture use and maintenance in these plans, the MPO can ensure compliance with Federal requirements and be eligible for financial support for these critical activities.

Public Participation Opportunities in Preparation of the Transportation Improvement Program

A concerted effort is made to ensure all interested and concerned parties are offered an opportunity to participate in the preparation of the TIP. TAB accepted public comments on the draft TIP. The following is the schedule of public comment opportunities prior to adoption of the TIP.

- June 19, 2019 – A public meeting of the TAB where it adopted the draft TIP for the purpose of public comment.
- June 25 through August 9, 2019 – The TAB accepted comments submitted by email, telephone, fax, and mail.
- July 13, 2019 – Council transportation and communications staff hosted a “pop up” meeting Mill Ruins Park in Minneapolis.
- August 21, 2019 – A public meeting of the TAB where public comments were reviewed, and the TIP was adopted by the TAB and forwarded to the Metropolitan Council for concurrence. A [public comment report](#) was produced.

In preparation, the Metropolitan Council published a public notice in a newspaper of regional circulation and on [metro council.org](#). In addition, staff notified a diverse set of stakeholders about the public comment period. Interested parties can sign up to see email alerts at [www.metro council.org](#).

For TIP Amendments (discussed on page 13) public input opportunities are offered at board and committee meetings, during which they are presented as business items. Amendments for regionally-significant projects require a 21-calendar-day public comment period to begin after TAB releases the amendment for public comment. The comment period is only required for regionally-significant projects that are not currently in the TIP or are changing any project element that requires a new conformity determination.

Metro Transit is using the TIP's public involvement process to satisfy the public participation requirements of the FTA Section 5307 projects. The TIP serves as the FTA Section 5307 program of projects.

[Development and Content of the Transportation Improvement Program](#)

The TIP is an integral part of the overall regional transportation planning and implementation process. TIP preparation is a cooperative effort among local units of government and metropolitan and state agencies.

The planning base from which projects are identified and developed for the TIP includes the following plans:

- [Thrive MSP 2040](#) establishes the regional outcomes and physical and development policy framework for seven counties within the Twin Cities Metropolitan Area (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties). Thrive MSP 2040, adopted in 2014, serves as the metropolitan development guide that provides the overarching vision for development of the region.
- The region's long-range transportation plan, the [2040 Transportation Policy Plan](#) (TPP), is one of the four system plans within Thrive MSP 2040. It sets the regional transportation policy for all of the Council's planning area – including urbanized portions of Sherburne and Wright Counties and Houlton, Wisconsin – and identifies the major, long-range transportation investments. The 2040 TPP was adopted in 2018 and addresses all applicable FAST Act requirements and considerations.
- The Council's [Public Participation Plan](#).
- The [Minnesota State Highway Investment Plan 2018-2037](#) (MnSHIP), developed by the Minnesota Department of Transportation, includes the district work plans, which set the investment priorities for the state highway system in the eight-county MnDOT Metro District (includes Chisago County).
- The [Highway Systems Operations Plan 2012-2015](#) (HSOP), developed by MnDOT, includes the operations and maintenance investment priorities for the state highway system.
- Local comprehensive plans and transportation programs, which include transportation plans that – within the seven-county region only – must be consistent with the regional transportation plan developed by the Metropolitan Council.

More information about these plans and planning processes is available in the [Transportation Planning and Programming Guide for the Twin Cities Metropolitan Area](#). Figure 2 summarizes the process used to develop the TIP for the region.

As illustrated in Figure 3, projects are selected for inclusion in the TIP in several ways: selection by Congress of federal High Priority Projects, the TAB Regional Solicitation, MnDOT Metro District selection, and the Council selection for regional transit providers, including projects in the federal New Starts program as selected by Congress. These selection processes are

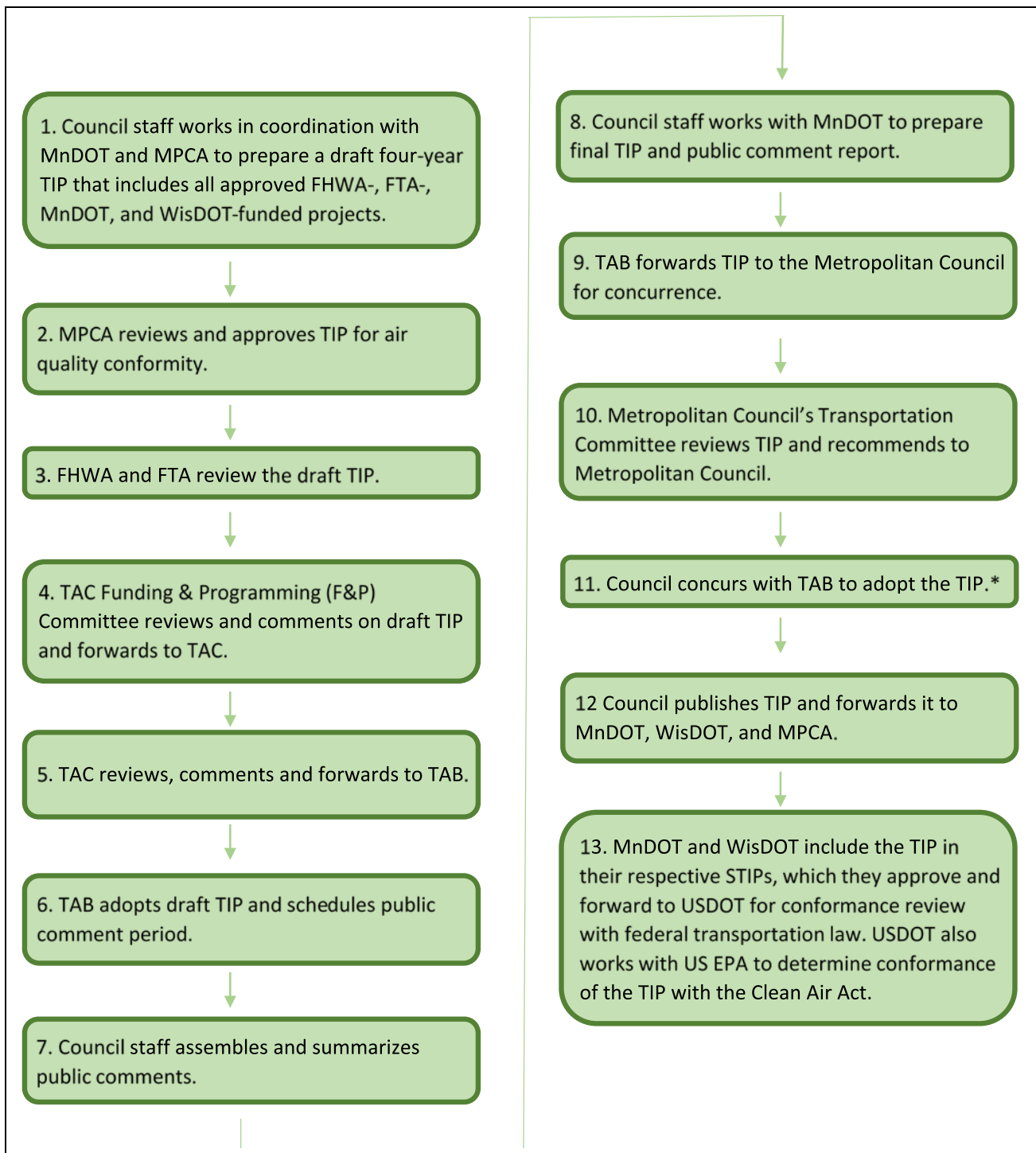
discussed in Chapter 3. While most projects are programmed by MnDOT, the TAB Regional Solicitation projects are programmed, roughly every-other year, by the Council.

The funding percentages in Figure 3 represent the approximate share of total funds of all projects in the TIP (federal, state, and local), but it should be emphasized that the funding percentages in Figure 3 are not reflective of the total funding package for transportation. The TIP includes MnDOT's entire program within the MPO area, including projects that do not have any federal funding participation. The TIP does not include locally-funded transportation projects for the Metropolitan Council, Metro Transit, Metropolitan Transportation Services, suburban transit providers, counties, and cities. It also does not include the significant amounts of funding required for planning, design, engineering, and right-of-way acquisition that local governments typically pay for projects receiving federal construction funding.

The TPP and the Air Quality Control Plan provide a framework for the development of specific projects by MnDOT, the Metropolitan Council, and county and local governmental units and agencies that are responsible for planning, constructing and operating transportation facilities and services. All projects listed in this TIP must be consistent with the TPP and the transportation Air Quality Control Plan. Many of the highway construction projects included in this TIP are under MnDOT jurisdiction. They originate from ongoing MnDOT planning and programming activities and respond to the region's transportation plan. The projects that lead to the completion of the metropolitan highway system, along with the projects on other major arterials, are based on the region's TPP and on MnDOT's Highway Safety Improvement Program (HSIP) and programming process. The Metropolitan Council identifies transit service needs and objectives, planned transit service and capital improvements, and the costs and funding sources that help implement the TPP.

The TPP is further refined through more detailed studies, including corridor studies and alternatives studies. These studies, including the needed environmental reviews, lead to specific project recommendations that are included in implementation programs. Other projects, such as those concerned with resurfacing, bridge improvements and safety, arise from continuous monitoring and evaluation of existing highway facilities through MnDOT's pavement and bridge management plans.

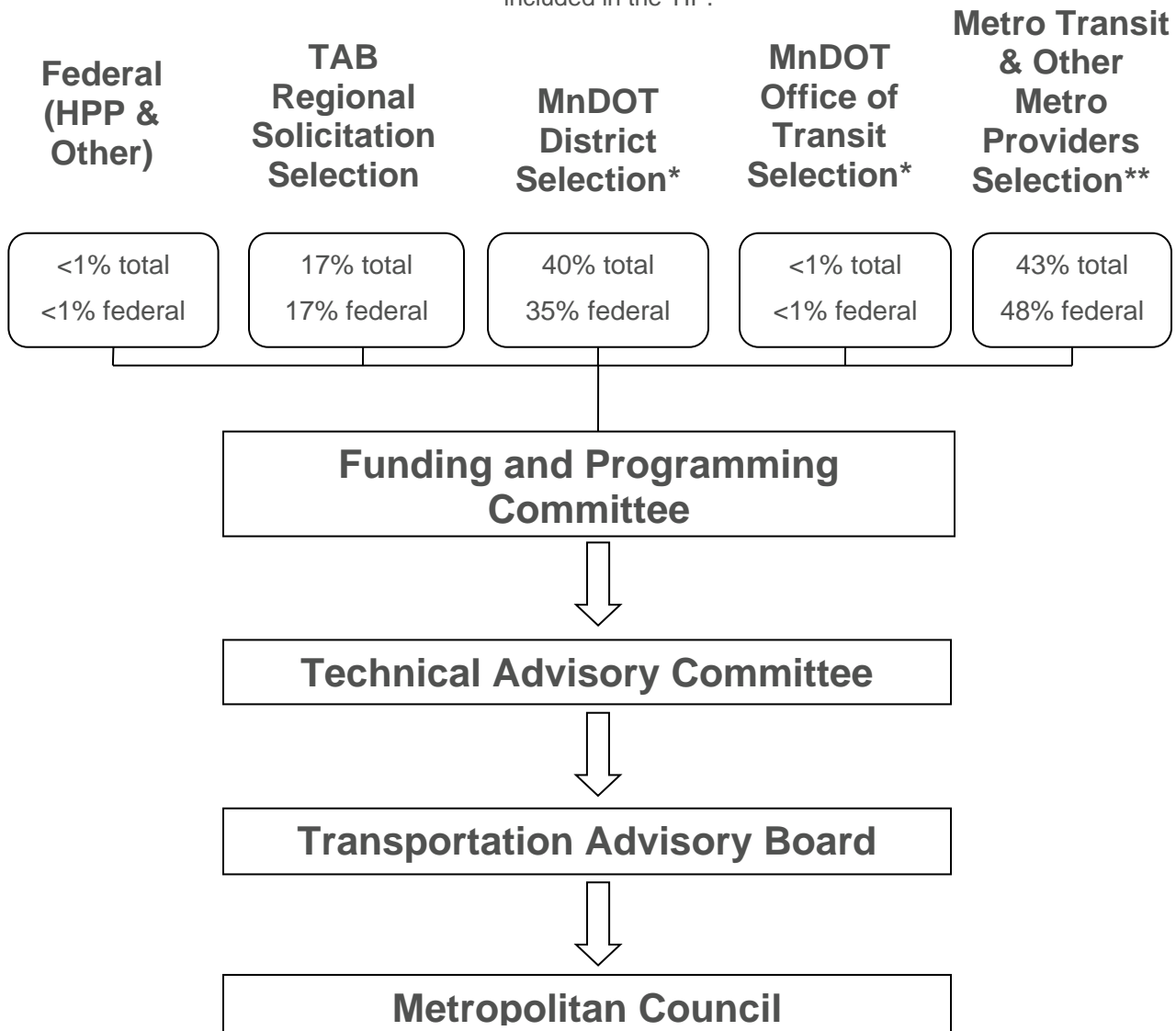
City and county federal aid projects are products of local comprehensive and transportation planning programs and reflect local and regional priorities. These projects are determined to be consistent with regional plans before being included in the TIP. Such plans must also be consistent with the TPP.



* The TAB's action is returned for revision only if the Council finds the TIP inconsistent with Council policy.

Figure 2: Transportation Improvement Program (TIP) Development and Approval Process

Percentage of funding identified in the TIP by selection process for all projects (federal and state), 2019-2022. Top number represents share of total TIP; the bottom number represents share of federal funding included in the TIP.



* This TIP includes all projects selected by MnDOT, including those without federal funding. Projects selected by the MnDOT Office of Transit are usually incorporated into the TIP by amendment during the year. Most projects are selected by Metro District, but Sherburne County and Wright County projects are selected by MnDOT District 3. * Metro Transit numbers include projects funded with federal New Starts funding.

Figure 3: Project Selection Processes for Inclusion in the Twin Cities Transportation Improvement Program

Estimating Project Costs

Projects beyond the first program year of the TIP will most likely be subject to inflation. Projects in the TIP are estimated in recognition of this reality in attempt to determine the cost in terms of year of expenditure. Each programming agency has its own approach to estimating inflated project costs. These approaches are:

- Metro Transit: Inflation is built into project amounts during the process of creating the six-year Capital Improvement Program for Transit divisions at the Council.
- MnDOT: Each year, a revised inflation adjustment table is used to update construction estimates and produce an inflated estimate for each project.
- Metropolitan Council-programmed Regional Solicitation projects and MnDOT-Programmed HSIP projects: Projects to be administered by FHWA recently awarded via the 2018 Regional Solicitation were adjusted at two percent per obligation year, with 2018 as the base, from their original cost estimate submitted in their funding application. The adjustments are entirely reflected in the local contribution, as the federal contribution is set at the time of award. The two percent per year adjustment derives from the Federal Reserve present target for inflation. Following this initial placement in the TIP, MnDOT monitors project costs, respectively, and adjust them as discussed in the above bullet. For FTA-administered projects, inflation is an assumption in the yearly [Metropolitan Council Transit CIP](#).

Amending or Modifying the TIP

Over the course of the year it sometimes becomes necessary to amend the TIP. Reasons include the addition of a new project, a significant change of scope that alters a project's description, and significant cost changes.

A change to the TIP can go through one of four processes, depending on the nature of the project and the degree to which the project is proposed to change. These changes include the following:

- Administrative Modification. An administrative modification requires no board action and is reserved for minor changes, including change of program years, minor cost changes, funding source changes, technical corrections, and splitting a project into multiple projects.
- Formal TIP Amendment. A formal TIP amendment is a more substantive change such as the addition of a federally funded project, a change to the type of work on a project, a significant cost change, and a change in project termini. Formal TIP amendments must be approved by TAB and concurred with by the Metropolitan Council. Formal TIP amendments follow one of three processes:
 - Standard TIP Amendment. Standard TIP amendments are provided to the Funding & Programming Committee and TAC for a technical recommendation before going to TAB for approval. Once a TIP amendment is approved by TAB, the Transportation Committee provides a recommendation to the Metropolitan Council on whether to concur with the approval. The Council then determines whether or not to approve the amendment.
 - TIP Amendment to a Regionally Significant Project. A project is considered regionally significant if it adds one or more travel lanes for over one mile, involves the addition of an interchange, or involves the reconfiguration of an interchange for which a movement is added or eliminated. TIP amendments involving regionally significant projects follow the standard amendment process with the

addition of a 21-day public comment period. TAB releases the amendment for public comment. After the 21-day period is over, the amendment goes back to TAB for approval.

- Streamlined TIP Amendment. The streamlined amendment process was established in 2014 to expedite routine amendments. Streamlined amendments require approval from the TAC Executive Committee at which point they bypass the Funding & Programming Committee and TAC. In order to be eligible for the streamlined process, a proposed amendment must not potentially change the air quality impact of a regionally significant project, impact a project related to a scope change through TAB, or be related to solicitation scoring based on cost effectiveness.

The Metropolitan Council follows FHWA and FTA’s guidance in determining whether a proposed change requires a formal amendment to the State TIP (STIP). That guidance can be found on [MnDOT's website](#). Streamlined TIP amendment guidance can be found in Appendix C.

Cost change thresholds are shown in Table 1.

Table 1: TIP Amendment and Modification Cost Change Thresholds*

STIP Total Project Estimated Cost	Modification	Amendment
<\$1,000,000	No modification required**	
\$1,000,001 to \$3,000,000	20%	50%
\$3,000,001 to \$10,000,000	20%	35%
\$10,000,001 to \$50,000,000	10%	20%
\$50,000,001 to \$100,000,000	10%	15%
>\$100,000,000	***	10%

*FHWA projects. FTA projects use a 20% threshold for an amendment. No threshold exists for a modification.

**Required when total project cost estimate is less than \$1 million AND the proposed total estimate cost remains less than \$1 million.

***Processing an Administrative modification for high profile projects (greater than \$100 million), when the change impacts financial constraint, requires prior collaborative discussion with FHWA.

Federal Legislation Changes

The Fixing America’s Surface Transportation Act (FAST) Act was signed into law on December 4, 2016, as a five-year surface transportation authorization. Funding for specific programs is shown in Tables 8, 10, and 11.

In the spring of 2012, the U.S. Census Bureau released the updated 2010 urbanized area (UZA) boundaries for metropolitan areas across the country. This data included portions of Wright and Sherburne counties in Minnesota and Houlton in St. Croix County, Wisconsin in the Minneapolis-St. Paul urbanized area. As the metropolitan planning organization for the Twin Cities, the Metropolitan Council is required by federal law to become involved in the transportation planning efforts of these areas. Therefore, the TIP includes projects in Houlton, Wisconsin, along with the contiguous urbanized areas of Wright and Sherburne counties.

Federal Program Areas in the Transportation Improvement Program

Highway and transit funding programs are described below. MAP-21 and FAST Act consolidated federal funding programs and changed eligible activities in some programs.

Surface Transportation Block Grant (STBG) Program. The FAST Act consolidated the following two programs into the STBG Program, a block-grant type program that may be used for any roads (including those along the National Highway System, or NHS) that are not functionally classified as local or rural minor collectors, along with pedestrian projects, recreational trails, and Safe Routes to School projects. Bridge projects paid for with STBG Program funds may be on any public road. Transit capital projects are also eligible under this program. The 2020-2023 TIP still breaks these projects out into the former programs shown below:

- **Surface Transportation Program (STP).** This program was the most flexible program, as road, bicycle, pedestrian, and transit projects were all eligible to receive STP funding. Most STP-funded projects, however, were road projects.
- **Transportation Alternatives Program (TAP).** Under MAP-21, this program replaced the funding from programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and other discretionary programs.

Congestion Mitigation and Air Quality Improvement Program (CMAQ). CMAQ directs funds toward transportation projects in non-attainment and maintenance areas for ozone, carbon monoxide (CO), and particulate matter. These projects contribute to meeting or maintaining the attainment of national ambient air quality standards. Historically in the Twin Cities region, CMAQ funds have been used for travel demand management, transit service expansion, or highway system management projects (such as traffic signal coordination).

Highway Safety Improvement Program (HSIP). This program is designed to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. Railway-Highway Grade Crossing Safety funds are part of this program and focus on improving safety at these crossings.

National Highway Performance Program (NHPP). The National Highway System (NHS) consists of 161,000 miles of major roads in the United States and 5,356 miles in Minnesota. Included are all Interstate highways and a large percentage of urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors. All NHS routes in the region are eligible to use NHPP funds. NHPP provides support for the condition and performance of the NHS, for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.

National Highway Freight Program (NHFP). The FAST Act established the National Highway Freight Network. The NHFP funds projects that contribute to the efficient movement of freight on that designated network.

Transit Section 5307 Urbanized Area Formula Grants. This program provides assistance with transit capital and operating costs, including job access and reverse commute activities. This now includes job access and reverse commute activities formerly funded under Section 5316, which was rescinded in MAP-21.

Transit Section 5309 Fixed Guideway Capital Investment Grants (“New Starts”). This program funds major new and expanded rail and bus rapid transit system projects.

Transit Section 5310 Mobility of Seniors and Individuals with Disabilities Program. This program funds the purchase of lift-equipped vehicles by nonprofit organizations that provide transportation for seniors and individuals with disabilities. This can include projects specifically designed to meet the needs of seniors and individuals with disabilities, transit projects that exceed ADA standards, and transit projects that improve access to fixed-route transit and decrease reliance on paratransit.

Transit Section 5311 Program. This program is available for planning, operating, and capital assistance to areas with populations below 50,000 in rural areas.

Transit Section 5337 State of Good Repair Program. This program is designed to maintain public transportation systems in a state of good repair, focusing on fixed guideway and high-intensity bus systems.

Transit Section 5339 Bus and Bus Facilities Program. This program provides funds for capital projects to replace, rehabilitate, and purchase buses and bus-related equipment and construct bus-related facilities.

2. REGIONAL PLAN AND PRIORITIES

All projects in the TIP are reviewed for consistency with the Transportation Policy Plan (TPP) and the Air Quality Control Plan. The Metropolitan Council adopted the TPP on October 24, 2018 (with amendments on 2/27/19 and 4/24/19 still pending USDOT approval), with FHWA/FTA conformity determination established on December 13, 2018. The Plan is in balance with anticipated revenues over the 20-year planning period. The Council carried out an extensive public participation process and held a public hearing on the TPP prior to adoption.

Conformity to the Clean Air Act Requirements

The Clean Air Act (CAA) Amendment requires a State Implementation Plan (SIP) for air quality for all areas that have not attained the National Ambient Air Quality Standards (NAAQS). The SIP is a planning document prepared by the MPCA and submitted to the U.S. Environmental Protection Agency (EPA) for approval. The SIP contains the programs and plans that will result in achievement of the NAAQS. The SIP serves as the state's legally binding commitment to actions that will reduce or eliminate air quality problems. At the time of passage of the CAA, the Twin Cities Area was designated as a nonattainment area for NAAQS CO standards. All federally approved or financially funded functions must conform to the SIP and be consistent with the TPP. MPOs can only legally approve projects, plans, or programs that conform to the SIP.

Conformity Determination Based on the U.S. Environmental Protection Agency Final Rule

The Clean Air Act Amendments of 1990 require transportation conformity in nonattainment and maintenance areas. Conformity is the process that links transportation to the SIP to reduce emissions and keep the area in compliance with air quality standards. Conformity determinations are required on long-range transportation plans, TIPs, and federally funded or federally approved transportation projects. In Minnesota, the Twin Cities is a maintenance area for carbon monoxide (CO). The term "maintenance area" means EPA previously cited the area for not meeting CO standards but now legally recognizes the area as meeting (attaining) these standards. Maintenance areas must continue to demonstrate that they will meet the standards. EPA designated the Twin Cities to maintenance status on October 29, 1999. On November 8, 2010, in response to a MPCA request, the EPA approved a Limited Maintenance Plan² for the former non-attainment area. The conformity rules lay out technical and procedural requirements of conformity and require states to develop their own conformity procedures as part of their SIPs. The Twin Cities area is expected to become an attainment area in the fall of 2019.

As described in the rule, the MPO must make a conformity determination on transportation plans and programs for maintenance areas, including federally funded or approved projects, as well as non-federal projects that are regionally significant. The MPO prepared the 2020-2023 TIP following the requirements of the conformity rule. A consultation process was followed, involving the MPCA, MnDOT, U.S. DOT, U.S. EPA and the Council, as described in the provision of the interagency consultation process and in Appendix B.

² A limited maintenance plan enables a nonattainment area to be re-designated to attainment with a streamlined maintenance plan if they meet criteria. See more information on limited maintenance plans on [FHWA's Air Quality Transportation Conformity page](#).

Projects Included in TIP Conformity Analysis

The TIP conformity analysis involves review of all federally funded or approved highway and transit projects, all state trunk highway projects, and all projects that meet the definition of regionally significant (see Appendix B) in the Twin Cities maintenance area. Certain project types will not have regional or local emissions impacts. The TIP project tables annotate these projects "exempt" from regional emission analysis with a code under the column "AQ," corresponding to the appropriate category listed in Appendix B. Certain types of exempt projects may require a hotspot analysis.³ In addition, regionally significant projects programmed in the portion of Wright County within the maintenance area are also included as appropriate in the analysis as documented in Appendix B.

Conformity of the TIP

The Metropolitan Council and TAB have determined that the TIP conforms to the broad intentions of the Clean Air Act (CAA) Amendment and to the specific requirements of the final transportation conformity rules (EPA's 40 CFR parts 51 and 93). The TIP emissions analysis, using the latest available planning assumptions and other supporting documentation, shows that the TIP will not result in violations of National Ambient Air Quality Standards for carbon monoxide. The TIP is fiscally constrained and comes from the conforming metropolitan transportation plan. Interagency consultation and public participation processes specified in the EPA rule and in the TPP were followed in the development of the TIP and the conformity analysis. A detailed description of the conformity analysis is found in Appendix B.

Thrive MSP 2040

The TIP is consistent with the 2040 TPP, which is a system plan under the umbrella of Thrive MSP 2040, adopted by the Metropolitan Council on May 28, 2014. Thrive MSP 2040 is the vision for the Twin Cities metropolitan area over the next 30 years. It reflects concerns and aspirations, anticipates future needs in the region, and addresses responsibility to future generations. The region's investments provide an important economic foundation, so all residents can prosper.

Thrive MSP 2040 works towards five outcomes: stewardship, prosperity, equity, livability, and sustainability. It is also guided by three principles for how the Council should implement its policies: integration, collaboration, and accountability.

³ From CFR 93.101: A hot spot analysis is an estimation of likely future localized CO, PM₁₀, and/or PM_{2.5} pollutant concentrations and a comparison of those concentrations to the national ambient air quality standards. Hot-spot analysis assesses impacts on a scale smaller than the entire nonattainment or maintenance area, including, for example, congested roadway intersections and highways or transit terminals, and uses an air quality dispersion model to determine the effects of emissions on air quality.

3. FEDERAL PERFORMANCE MEASURES AND TARGETS

Pursuant to Title 23, Section 450.326(d) of the Code of Federal Regulations (CFR), the Metropolitan Council is required to incorporate a performance-based planning approach when developing the TIP. This includes an analysis of the anticipated effect the TIP may have towards achieving the performance targets adopted for the metropolitan area. Specifically, the regulation states: *The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.*

This approach was first established in 2012 with the federal Moving Ahead for Progress in the 21st Century Act (MAP-21), which established performance-based planning and identified the federal performance measures for highway safety, pavement, bridge, reliability, freight, CMAQ, and transit asset management and safety. The requirements continue through the federal Fixing America's Surface Transportation (FAST) Act, signed into law in 2015. The following are the four broad performance measure categories that must be included in the TIP:

- Highway Safety Performance Measure (PM1)
- Pavement and Bridge Performance Measure (PM2)
- System Performance Measures and CMAQ (PM3)
- Transit Asset Management (TAM)

Highway Safety Performance Measure (PM1)

Council Activities and Progress

The Transportation Policy Plan (TPP), which serves as the Metropolitan Transportation Plan (MTP) for the Council, includes an overarching goal related to highway safety—the Safety and Security Goal, as well as objectives and strategies (actions) the Council will employ to ensure that the desired safety outcomes are met. In addition, the five federally required safety performance measures and targets are included in the TPP in the Performance Outcomes chapter..

The region has implemented a number of proactive and reactive strategies to improve the safety for users of all modes within the metro area. These include a commitment to aggressively reduce the number of crashes involving fatalities and serious injuries annually, with the ultimate aspirational goal of achieving zero fatal and serious injury crashes. Pursuant to federal requirements, the Council must annually adopt highway safety performance targets that are reasonable and achievable. The Council thus adopted targets that reflect an annual reduction from the base-year data for fatalities and serious injury crashes. The Council will continue to annually target a reduction in fatal and serious injury crashes and prioritize the safety of the travelling public over all other goals.

Table 2 shows the adopted targets for 2019.

Table 2: Existing Conditions and Adopted Highway Safety Targets for 2019

Measure	Existing Condition	2019 Target
Total Traffic Fatalities	98 (2015)	108
Fatality Rate (per 100 million VMT)	0.35	0.34
Serious Injury Crashes	749 (2016)	748
Serious Injury Crash Rate (per 100 million VMT)	2.67	2.37
Non-motorized fatalities/serious injury crashes	131	190

In addition to the TPP, the Council and its regional partners have completed several studies that directly address safety issues and propose strategies to improve safety in the metro area. These studies and plans include the [Minnesota Strategic Highway Safety Plan](#); the [Congestion Management and Safety Plan IV](#); the [Principal Arterial Intersection Conversion Study](#); and applicable modal and county-produced safety plans.

Efforts like [Towards Zero Deaths](#) and [Vision Zero](#) promote the long-term goal of eliminating fatalities and serious injuries on the transportation network. The Council supports these goals and will consistently work towards reducing fatalities and serious injuries. This long-term goal, however, will be achieved incrementally and these performance targets set an achievable increment in the near term.

Anticipated Effect of the Safety Performance Measures

Due to the fact that the metro area’s fatal and serious injury crash rates are significantly lower than those of the state as a whole, the Council developed and adopted 2019 targets specific to the metro area. These targets were developed using the same methodology that MnDOT employed to establish the statewide targets but adapted to account for safety performance in the metro area. While transportation safety figures are more positive in the metro area than in Greater Minnesota, the region is committed to further improving transportation safety. This is reflected in the importance of safety-related scoring criteria included in the Regional Solicitation and in MnDOT’s project selection, and in the projects that are ultimately programmed into the TIP.

The 2020-2023 TIP is anticipated to have a positive effect towards meeting the region’s established safety performance targets. The TIP reflects \$58 million in FHWA Highway Safety Improvement Program (HSIP) funds, in addition to local match funding of \$9.1 million. These projects address both existing high-incident locations (reactive projects) and the design of newer projects (proactive projects) that pre-emptively address safety in their design. Further, safety is a key scoring criterion for the roadway expansion, roadway reconstruction/modernization, roadway system management, multiuse trails and bicycle facilities, pedestrian facilities, and safe routes to school funding categories in the biennial Regional Solicitation. In addition to federal funding sources, the region has used a number of other revenue sources to improve transportation safety in the metro area. Examples include a number of county- and city-funded safety projects as well as MnDOT’s CMSP funding set aside each year.

While the 2019 safety targets reflect an improvement over historical performance, they should nonetheless be attainable. Some individual years might have a spike in fatal and serious injury crashes, but the overall long-term trend has been a decrease in serious-injury and fatal crashes. Serious-injury crash numbers are somewhat prone to human error, as the emergency vehicle operator has to manually enter information on the crash. This may potentially lead to

unexpected results but is less likely to be a problem in the metro area than in rural areas of Minnesota.

MPO Investment Priorities

The Council has adopted a number of objectives and strategies intended to improve transportation safety and meet the 2019 safety targets. As outlined in the Transportation Policy Plan, these include the following objectives:

- Reduce fatal and serious injury crashes and improve safety and security for all modes of passenger travel and freight transport.
- Reduce the transportation system's vulnerability to natural and man-made incidents and threats.

Specific strategies the Council and its partners will use and implement to meet these objectives are as follows:

- Regional transportation partners will incorporate safety and security considerations for all modes and users throughout the processes of planning, funding, construction, and operation.
- Regional transportation partners will work with local, state, and federal public safety officials, including emergency responders, to protect and strengthen the role of the regional transportation system in providing security and effective emergency response to serious incidents and threats.
- Regional transportation partners will monitor and routinely analyze safety and security data by mode, severity, and location to identify priorities and progress.
- Regional transportation partners will support the state's vision of moving toward zero traffic fatalities and serious injuries, which includes supporting education and enforcement programs to increase awareness of regional safety issues, shared responsibility, and safe behavior.
- The Council and regional transit providers will provide transit police services and coordinate with public safety agencies to provide a collaborative approach to safety and security.
- Regional transportation partners will use best practices to provide and improve facilities for safe walking and bicycling, since pedestrians and bicyclists are the most vulnerable users of the transportation system.
- Airport sponsors and air service providers will provide facilities that are safe, secure and technologically current.

While it is too early to assess whether the strategies are having the intended effect, the Council and its partners will closely monitor safety performance and re-prioritize should it be necessary.

Pavement/Bridge Performance Measures (PM2)

Council Activities and Progress

The Council adopted the 2020 and 2022 PM2 target for the first time over the course of 2018. Given the close coordination with MnDOT and similar performance for both the metro area and greater Minnesota, the Council chose to concur with the adopted MnDOT pavement/bridge performance measure targets. Table 3 depicts the existing metro area performance as well as the adopted statewide and regional targets for both 2020 and 2022.

Table 3: Existing Conditions and Adopted Condition Targets for 2020 and 2022

Measure	Existing Performance	2020 Target	2022 Target
Bridges			
1. % of bridges by deck area in good condition	46.3%	>50%	>50%
2. % of bridges by deck area in poor condition	1.3%	<4%	<4%
Pavement			
1. % of interstate pavement in good condition	62.7%	*	>55%
2. % of interstate pavement in poor condition	0.8%	*	<2%
3. % of non-interstate NHS pavement in good condition	50.7%	>50%	>50%
4. % of non-interstate NHS pavement in poor condition	3.2%	<4%	<4%

*No target set for this measure/year

Anticipated Effect of the Pavement/Bridge Performance Measures

The 2020-2023 TIP is anticipated to have a positive effect on the pavement and bridge performance measures, as there are projects programmed specifically for the purpose of improving bridge and pavement conditions. While interstate pavement condition within the metro area is performing at a level greater than the targets, non-interstate NHS pavement is not performing at the same level. This may indicate a need to focus more explicitly on non-interstate NHS facilities in the future in an effort to ensure the region continues to be on track to meet the 2020 and 2022 targets.

Currently, the metro area is not meeting the adopted target for the percent of bridges by deck area in good condition. This is offset, however, by the performance of the state as a whole, which is on track to meet the established targets. Moving forward, the Council will continue to monitor bridge deck condition and explore mechanisms to ensure the future targets are met.

System Performance Measures and Congestion CMAQ (PM3)

Council Activities and Progress

The Council adopted both the initial system reliability (shown on Table 4) and congestion mitigation and air quality (CMAQ) (Table 5) targets for the region during the fall of 2018. All of the targets associated with these measures are specific to the metro area.

Because almost all congestion within the State of Minnesota occurs within the Metro Area, the Council adopted targets specific to the region that differed from the state-wide targets. The existing metro area performance for the percent of reliable person-miles traveled on the interstate system is approximately 69%. MnDOT established a state-wide target of greater than 80%, which would likely be unattainable for the near-term future within the metro area. Instead, the Council has adopted a 2020 and 2022 target of greater than 70%. This target is appropriate in that it still aspires to be better than current conditions, but better fits the urban context than does the statewide target of 80%.

In addition to the interstate person-miles target, the Council has also elected to adopt targets that are different than MnDOT's for the truck travel time reliability index measure. This is because truck travel reliability is less in the metro area than in Greater Minnesota as a whole.

The adopted MnDOT target truck travel time reliability of less than 1.5 would be very hard to attain given the increased traffic in the metro area as compared to greater Minnesota.

All of the adopted reliability targets aim for improvement over the existing conditions, and as such may be considered aspirational given recent trends. There is, however, no consequence to the Council for not meeting these targets, and the State of Minnesota as a whole is likely to meet their adopted targets. The Council has chosen these targets as a mechanism to aim for improvement in reliability in the immediate future and prioritize highway projects integrated within the TIP thusly.

Table 4: Existing Conditions and Adopted System Reliability Targets for 2020 and 2022

Measure	Existing Performance	2020 Target	2022 Target
% of reliable person-miles traveled on the Interstate	68.8%	>70%	>70%
% of reliable person-miles traveled on the non-Interstate NHS	76.5%	>75%	>75%
Truck travel time reliability index	2.23	<2.20	<2.20

Table 5: Existing Conditions and Adopted CMAQ Targets for 2020 and 2022

Measure	Existing Performance	2020 Target	2022 Target
On-road mobile source emissions – sum of emissions reductions of pollutants, in kilograms per day, for all projects funded with CMAQ funds	6,800	>6,800	>6,800
% of non-single occupancy vehicles	23.2%	>25%	>25%
Peak hour excessive delay – annual hours of delay per capita (delay is travel at less than 20 MPH or 60% of the posted speed)	8.65	<8.5	<8.5

Anticipated Effect of the System Reliability and Congestion Reduction Performance Measures

In total, there is over \$113 million in CMAQ projects programmed in the 2020-2023 TIP. The net benefit of these projects, as shown in Table 5, is a reduction of approximately 6,800 kg/day of mobile source pollution. The CMAQ projects include the purchase of a number of transit vehicles; activities to market and incentive the use of carpools, vanpools, and ride matching programs; and projects aimed at retiming and optimizing traffic signal coordination.

The 2020-2023 TIP also includes projects that are anticipated to have a positive effect on mobility and system reliability. This includes a number of spot mobility enhancements as well as large set-asides for future mobility projects.

Transit Asset Management (TAM) Performance Targets

Transit asset management (TAM), a best practice and a requirement under federal law, is a business model that prioritizes funding decisions based on the condition of transit assets. Transit providers are required to assess, track, and report on their assets to FTA, and develop annual targets for asset management to ensure a state of good repair. Transit providers also develop transit asset management plans that document the implementation actions for asset management within their transit systems. TAM must be coordinated with the Council, which is

the region’s MPO. The four FTA-required performance measures for transit asset management are:

- Rolling stock (buses and train used for serving customers): The percentage of revenue vehicles (by type) that exceed the useful life benchmark.
- Equipment (vehicles used in a support role): The percentage of non-revenue service vehicles (by type) that exceed the useful life benchmark.
- Facilities: The percentage of facilities (by group) that are rated less than 3.0 on the [Transit Economic Requirements Model \(TERM\) Scale](#).
- Infrastructure: The percentage of rail track segments (by mode) that have performance restrictions. Track segments are measured to the nearest one-hundredth of a mile.

The region’s transit operators officially established 2018 performance targets on April 1 of 2018. Table 6 summarizes the 2018 targets, which were adopted by the MPO in 2018.

Table 6: Adopted Transit Asset Management Targets for 2018

Measure	2018 Target
Rolling Stock: % exceeding useful life	
Articulated Bus	8%
Over-the-Road Bus	0%
Bus	2.4%
Cutaway	14%
Light Rail Vehicle	0%
Commuter Rail Locomotive	0%
Commuter Rail Passenger Coach	0%
Equipment: % exceeding useful life	
Automobiles	42%
Trucks/other Rubber Tire Vehicles	38%
Facility: % rated below 3 on condition scale	
Passenger/Parking Facilities	0%
Administrative/Maintenance Facilities	0%
Infrastructure: % of track with performance restrictions	
Light Rail	1%

Transit Investment Priorities

The Council’s Transportation Policy Plan (TPP) outlines the goals, objectives, and strategies that are used to set transit investment priorities for the region. These factors, in turn, directly guide the investment plan and transit projects programmed within the TIP. The TPP guides transit investments through the following objectives and strategies:

- Efficiently preserve and maintain the regional transit system in a state of good repair;
- Manage the regional transit network and respond to demand as deemed appropriate based on the Transit Market Area;
- Provide transit police services and coordinate with other public safety agencies to ensure the safety and security of the transit system;

- Promote alternatives to single occupant vehicles and ensure transit services reach major job and commercial activity centers;
- Expand and modernize transit service, facilities, systems, and technology to meet demand, improve customer experience, and increase transit access to destinations.

The Council's [Fleet Management Procedures](#) provide guidance for minimum vehicle life and inform the TAM performance targets established by the region's transit providers. This document outlines the conditions used to determine if the replacement of assets is necessary or can be deferred, including the point at which fleet vehicles are eligible for mid-life rehab procedures. The Fleet Management Procedures also set the principles used for determining the end vehicle's useful life, a preventative maintenance schedule, and the process for the purchase of new vehicles.

The primary pool of funds used to replace aging assets is FTA Sections 5337 and 5339, which are prioritized via the Regional Transit Capital Improvement Program (CIP), developed by Metro Transit and the suburban transit providers.

The Council supports the efforts to move towards a performance-based planning approach, and will continue to work closely with regional, state, and federal partners to proactively establish and monitor both the required federal and the regionally adopted performance measures over time. Moving forward, the Council will continue to devote substantial resources to this effort and work closely with stakeholders to assess the federal targets and the regional performance measures and adjust to changes in the performance of the system by shifting regional investment priorities.

4. PROJECT SELECTION PROCESSES AND CONSISTENCY WITH FINANCIAL RESOURCES AND ADOPTED TRANSPORTATION PLAN

This chapter discusses the sources (federal, state, regional, local) and amount of transportation funds available for projects and programs in the region; the processes used to select projects and programs for inclusion in the TIP; the balance between costs for selected projects and resources; and project consistency with the region's long-range transportation plan, the Transportation Policy Plan (TPP). A key element in the TIP fiscal constraint analysis is the balance between anticipated revenues and project costs.

Processes to Allocate Federal and State Transportation Funds

Several processes are used to allocate federal and state transportation funds to the Twin Cities Metropolitan Area. Projects have been selected for inclusion in the TIP by Congress (federal High Priority Projects and New Starts program), the TAB Regional Solicitation, MnDOT Metro District, and Council selection for regional transit providers.

Federal highway funding that goes to the TAB Regional Solicitation and to MnDOT Metro District is allocated by federal and state formulas. For federal and state highway funding, MnDOT uses a process to allocate the funds to the state's eight Area Transportation Partnership (ATP) regions, one of which covers the MnDOT Metro District. This process ensures the regional TIPs and the State Transportation Improvement Program (STIP) for highways meet the federal fiscal constraint requirement. The MnDOT fund allocation process has four steps:

1. The MnDOT Office of Transportation System Management (OTSM) identifies the amount of funds available to each ATP for the TIP period from the STBG Program, CMAQ, and HSIP programs. This funding amount is called the "funding target." The funding targets are sent to the ATPs for comment along with guidance for draft TIP preparation.
2. The ATPs, of which the MnDOT Metro District is one, develop their draft ATIPs using their funding targets.
3. ATIPs are provided to the MPOs, who create their TIPs.
4. OTSM reviews the draft TIPs, confirms the total highway funding amount programmed matches the total expected funding, and confirms fiscal constraint for the highway funding. All of the draft TIPs assembled together are called the draft State Transportation Improvement Program (STIP).
5. OTSM circulates the draft STIP to the ATPs. Each ATP may then modify and adopt their final TIP and submit it to MnDOT for inclusion into the final STIP.

Some transit funding is allocated by federal formula (Section 5307, Section 5310, Section 5311, Section 5337, and Section 5339), but funding for the federal New Starts program (Section 5309) is secured through national competition. Section 1 (Introduction) includes a list of each federal transit funding program and describes eligible projects. Section 5307, 5337, and 5339 funds are provided to the Council as the region's designated federal recipient and allocated among all regional providers. Section 5309 is discretionary New Starts and Small Starts funding appropriated by Congress to major transit capital projects. The New Starts funding is awarded to the Metropolitan Council after a major competitive process involving environmental review, preliminary engineering and design, and obtaining commitments of 50 percent of the total cost of the project by local cost-sharing partners. Section 5310 and Section 5311 funds are provided to the MnDOT Office of Transit as the State's designated agent.

Resources Available 2020–2023

All federally funded projects require a local match provided by the sponsoring agency. This local match can come from state trunk highway funds, state general funds, state bond funds, motor vehicle sales tax (MVST) funds, regional transit capital bond funds, city or county general funds, county transportation sales tax funds or from funding from other agencies. The local match funds add to the resources available to pay for projects in the TIP.

Transportation resources available to the region for highway, transit, and non-motorized projects are over \$5 billion over the 2020 to 2023 period (See Tables 9, 10, and 11). These funds include capital investments for highway, transit, and non-motorized modes and some operating funds for the metropolitan transit systems. Highway programs such as the Surface Transportation Block Grant (STBG) Program also provide funding for non-motorized investments listed as Bike/Ped projects in Appendix A, as well as bicycle and pedestrian elements of roadway projects. The approximate amounts programmed by mode are listed in Table 7. These numbers are approximate because many projects, particularly roadway projects, include investments designed for more than one mode and are listed with the primary mode served.

Table 7: Approximate Amount Programmed by Primary Mode Served*

Mode	Approximate Amount Programmed in 2020-2023	Share of total TIP
Highway/Roads	\$2.34 billion	44.3%
Bike/Ped Only	\$123.5 million	2.3%
Transit/TDM	\$2.47 billion	46.8%
Other/Set-asides	\$342.5 million	6.5%
Total	\$5.28 billion	100%

*Many highway projects include significant bicycle and pedestrian elements such as trails, sidewalks, streetscape improvements and dedicated bike lanes and shoulders. The costs of these elements are not allocated to “Bike/Ped Only” in this table. Overall spending on bicycle and pedestrian infrastructure is higher than reflected in the “Bike/Ped Only” figure, which is the approximate sum of funds for projects dedicated solely for bicyclists and/or pedestrians. “Other/Set-asides” include all projects that do not directly serve a mode such as right-of-way purchase or environmental work.

Highways and Roads

The traditional highway funding sources available to the region are summarized in Table 10. The four-year total is approximately \$3 billion. The four-year total includes \$1.3 billion of Federal Formula funds and \$400 million of Minnesota State Trunk Highway funds.

MnDOT also uses the advanced construction (AC) process to extend its available resources. MnDOT constructs federal aid projects in advance of the apportionment of authorized federal aid funds. MnDOT has to meet a number of conditions to use the AC process. MnDOT can commit future federal funds to projects as long as they go through the normal FHWA approval and authorization process. The projects using AC must be fully encumbered in the state budget for both the amount of state funds and the federal AC amount. The state funds available at contract letting must equal 100% of the local match of federal funds. This is normally 10 or 20 percent of the project costs. The AC amounts must be shown in the TIP (The detailed tables in Appendix A identify AC by project.). The AC must be shown in the year incurred and in each year the conversion takes place. Sufficient cash must exist to make project payments until AC is converted or the amount of work to be undertaken in a given construction season that does not exceed the actual federal funds available for that year. Within the TIP timeframe, \$189 million

will be used to advance construct projects in the region (Table 9). The AC funds that have been or will be used by the region by year are shown in Table 8.

Table 8: Advanced Construction Funds (Millions)

	Advance Construction	Possible AC Payback
2020	109	115
2021	6	102
2022	12	53
2023	57	14

Local funds are necessary to match the federal transportation funds. The majority of the projects on the trunk highway system are matched with trunk highway funds included in the targets and not in the local match figure. In all other cases, the federal funds are matched by city or county funds, regional transit capital or operating funds, or funds from other agencies such as the Minnesota Department of Natural Resources. At a minimum, these funds represent 20 percent of the project cost (aside from HSIP, which requires a 10 percent match), although this can be significantly higher. Local funding represents \$463 million over four years.

Transit

Transit funds available to the region in 2020-2023 are summarized in Table 11. Included are federal transit funds and regional capital bonds used to match federal funds. This table does not show any highway funds allocated to transit. An estimated \$1.3 billion in federal transit funds will be received by the region in the next four years. Note that Section 5309 funding, which constitutes roughly \$778 million of that amount, has been requested, but has not yet been authorized by FTA.

The region generates transit capital and operating funds from four principal sources: fares, the state motor vehicle sales tax for operations, regional property taxes dedicated to repay bonds that fund capital projects, and state general funds that are directed to the region’s ADA service, the regular transit service or to repay state bonds for transit projects. The suburban transit providers⁴ may also use local general fund money to subsidize operating cost or to match federal funds. Regional Capital Bonds and other local funds of \$973 million will be used to match federal transit funds (including Section 5309) and to locally fund various transit capital investments.

⁴Twelve cities have elected to provide their own transit service. Today, through agreements and consolidations, the region includes four suburban transit providers (SW Transit, MVTA, Maple Grove and Plymouth).

Table 9: Twin Cities Transportation Improvement Program; Four-Year Summary by Funding Source

<i>Federal Highway</i>		
Target	\$1.3B	
High Priority Funds	\$0	\$1.4 Billion
Misc. Federal Funds	\$4M	
Additional MnDOT Allocation	\$20M	
<i>Federal Transit</i>		
Formula/Discretionary	\$1.3B	\$1.3 Billion
<i>Property Tax and Other State Taxes</i>		
Local and TRLF	\$463M	
Regional Transit Capital Bonds and Other Local Transit Funds	\$973M	\$2.1 Billion
Bonds	\$695M	
<i>State Trunk Highway Formula</i>		
Target	\$400M	
Additional MnDOT Allocation	\$18M	\$476Million
Lapsed Projects	\$58M	
TOTAL:		\$5.3 Billion
<i>Advanced Construction (additional authorization available against future funds)</i>		\$189 Million

Table 10: Federal Highway and State Highway Funds Assumed to be Available to Region 2020-2023 (In Millions)

Source	2020	2021	2022	2023	Total
Federal Highway Funds	339	302	361	339	1,341
State Funds (MN)	106	84	103	107	400
Bonds	227	35	210	223	695
Target for Region (Seven Counties Only)	672	421	674	669	2,436
Additional MnDOT State Funds Allocations	11	6	1	0	18
Additional MnDOT Federal Allocations	4	9	6	1	20
Anticipated Lapsed Projects	2	10	26	20	58
High Priority Projects	0	0	0	0	0
Misc Federal Funds	2	2	0	0	4
Local Funds	188	97	85	93	463
Wisconsin Projects	0	0	0	0	0
Total Funds Available	879	545	792	783	2,999
Advanced Construction (Additional authorization available against future funds)	109	12	12	57	189

Table 11: Federal Transit and Matching Funds Available and Requested by Region 2020-2023 (In Millions)

Source	2020	2021	2022	2023	Total
Section 5307	94.1	52.3	68.1	47.9	262.4
Section 5310	2.1	2.1	2.1	1.4	7.7
Section 5311	0.0	0.0	0.0	0.0	0.0
Section 5337	55.0	61.1	59.6	69.0	244.7
Section 5339	0.0	0.0	0.0	0.0	0.0
Total Federal Funds	151.2	115.5	129.8	118.3	514.8
Local/Regional Capital Bonds	30.2	23.7	461.2	457.9	973.0
Total Funds Available	181.4	139.2	591.0	576.2	1487.8
Section 5309	0.0	0.0	389.0	389.0	778.0
Total Funds Requested	0.0	0.0	389.0	389.0	778.0

Project Selection Processes and Criteria

The sources of federal transportation funds that come to the region are summarized below, along with the processes followed for project selection and the agency that is responsible for each selection process. These processes are described on the following pages.

Table 12: Summary of Federal Project Funding Categories and Selection Processes

Funding Category	Project Selection Process Followed
Federal High Priority Projects	Selected and appropriated by Congress
Federal Highway Funding	-
National Highway Performance Program (NHPP)	MnDOT Metro District Process with guidance from Capital Improvement Committee (CIC)
National Highway Freight Program (NHFP)	MnDOT Central Office Process
Surface Transportation Block Grant (STBG) Program	Federal funding program that provides transportation funding. The program essentially combines the former Surface Transportation Program (STP) and Transportation Alternatives Program (TAP). Some STPB Program funding is distributed through a competitive regional solicitation process conducted by TAB while other funding is distributed by MnDOT.
Congestion Mitigation and Air Quality Improvement (CMAQ) Program	Federal funding program that funds projects that will contribute air quality improvements or provide congestion relief. Funding is distributed through a competitive regional solicitation process.
Highway Safety Improvement Program (HSIP)	Federal funding program aimed at reducing traffic fatalities and serious injuries. Some HSIP funding is distributed through a competitive regional solicitation process conducted by MnDOT and TAB while other HSIP funding is distributed by MnDOT.
Federal Transit Funding	-
Section 5307	Regional Transit Capital Improvement Program (CIP) developed by Metropolitan Council with suburban transit provider assistance
Section 5309	Selected and appropriated by Congress
Section 5310	MnDOT Office of Transit/Statewide Competitive Process
Section 5311	MnDOT Office of Transit/Categorical Allocation
Section 5337 and 5339	Regional Transit Capital Improvement Program (CIP) developed by Metropolitan Council

Project Selection Process for Additional Federal Highway Funds by MnDOT Metro District with Assistance from the Capital Improvement Committee

MnDOT Metro District, with guidance from its partners through the Capital Improvement Committee (CIC), identifies and selects projects on the state trunk highway system to be funded using National Highway Performance Program (NHPP) funds and included in the TIP. The CIC's membership includes representation from MnDOT Metro District, the Transportation Advisory Board, the Metropolitan Council, and six representatives of the TAB's Technical Advisory

Committee (TAC). The CIC provides guidance in developing investment strategies for MnDOT programs, prioritizing projects across program categories, and identifying major programming issues for consideration by MnDOT Metro District leadership (in the Metro District Program Committee) and the TAC Funding and Programming Committee. Investment decisions with statewide impacts may be elevated to the Transportation Program Investment Committee (TPIC) for consideration. TPIC membership includes the Metro District Engineer and other agency-wide leadership.

The Metropolitan Council and MnDOT have cooperatively identified priorities to be used in the selection of major projects to be included in the TIP. The priorities and projects are drawn from the TPP and the [Minnesota State Highway Investment Plan \(MnSHIP\), 2018-2037](#). Investments and specific projects are identified consistent with priorities outlined in those plans, which over the next 10 years balance preservation of existing infrastructure with investments in safety, new connections for multiple modes, and some projects that advance economic development and quality of life objectives.

Competitive Regional Project Selection Process

The Metropolitan Council and its Transportation Advisory Board (TAB) conduct a competitive process for the selection of local projects for federal highway funding and inclusion in the TIP. The Regional Solicitation was designed by the region's partners to help the region implement its plans and high priority projects and programs. The TAB's Regional Solicitation allocates approximately 18 percent of the federal funds that are available to the region. The Regional Solicitation process directs federal funds to a variety of locally-initiated projects that address transportation problems and help implement regional transportation and development policies. These locally-initiated projects from cities and counties reflect local and regional priorities and are products of local comprehensive and transportation planning programs. These local projects must be consistent with the region's long-range TPP. Projects using STBG, CMAQ, and HSIP funds are selected through the Regional Solicitation process. The priorities for project selection are based on the goals and policies in Thrive MSP 2040 and Transportation Policy Plan.

The 2018 Regional Solicitation selected projects for federal highway funding primarily in program years 2022 and 2023) in the following categories:

- Roadways Including Multimodal Elements
 - Roadway Expansion
 - Roadway Reconstruction, Modernization and Spot Mobility
 - Traffic Management Technologies
 - Bridges
- Bicycle and Pedestrian Facilities
 - Multiuse Trails and Bicycle Facilities
 - Pedestrian Facilities (Sidewalks, Streetscaping, and ADA)
 - Safe Routes to School (Infrastructure Projects)
- Transit and Travel Demand Management
 - Transit Expansion
 - Transit Modernization
 - Travel Demand Management (TDM-projects selected for 2020-2021)
- Highway Safety Improvement Program

HSIP projects are evaluated and awarded funds through a process administered by MnDOT, due to the specialized technical nature of the projects. TAB reviews and approves the criteria MnDOT develops for HSIP project evaluation along with the prioritized list of projects for funding.

Scoring committees, comprised of local partners, state agency staff, and Metropolitan Council staff evaluate and rank all categories of projects for the Regional Solicitation. Recommended projects are reviewed and approved by the Funding and Programming Committee, which, using the scoring committee rankings, recommends funding allocation options to be considered by TAC and recommended to TAB. TAB approves a list of projects and funding allocation developed through the Regional Solicitation process.

Qualifying and prioritizing criteria, used to evaluate each project, vary by mode and category. The evaluations produce a score and category ranking for each project, based on the project's anticipated performance for each prioritizing criterion. The qualifying and prioritizing criteria were developed consistent with, and for the purposes of, implementing regional transportation priorities and plans. Examples of qualifying criteria and prioritizing criteria are listed below.

Examples of Qualifying Criteria

- The project must be consistent with the policies of Thrive MSP 2040 and the region's Transportation Policy Plan adopted by the Metropolitan Council.
- The project must implement a solution to a transportation problem discussed in a local or county comprehensive plan and/or in an approved Capital Improvement Program (CIP) of a local, regional, or state agency.
- The proposer must include with the project's application a letter from the agency with jurisdiction over the facility affected, indicating the agency is aware of and understands the project being submitted and that it commits to operate and maintain the facility for its design life.
- The proposer must show that the project has been coordinated with all affected communities, the appropriate transit operator, and other levels of government.

Examples of Prioritizing Criteria

- Role in the regional transportation system and economy
- Current or potential usage
- Demonstrated present and future need for facility
- Infrastructure age or condition
- Congestion reduction
- Integration of modes
- Collision reduction and safety
- Equity
- Likelihood of project coming to fruition (i.e., assessment of risk)
- Cost effectiveness
- Air quality

Regional Solicitation Selected Projects

A summary of the federal funding allocated by category through the Regional Solicitation process is shown in Table 13. This table reports only the federal funds allocated to the projects and does not include the local match.

Table 13: Summary of Federal Funding Allocated through the TAB'S Regional Solicitation for Projects in State Fiscal Years 2020-2023 (Federal funds/in millions; Federal Amount only)

Program Category	2020	2021	2022	2023	Total
Transportation Alternatives (TAP)	\$21.1	6.8	10.7	22.2	60.8
Congestion Mitigation Air Quality (CMAQ)	\$9.1	18.4	31.1	23.2	81.8
Surface Transportation Program (STP)	\$81.7	47.8	63.7	54.8	248.0
Highway Safety Improvement Program (HSIP)	\$12.2	8.1	8.5	10.6	39.4
TOTALS	\$124.	81.1	114.0	110.8	443.8

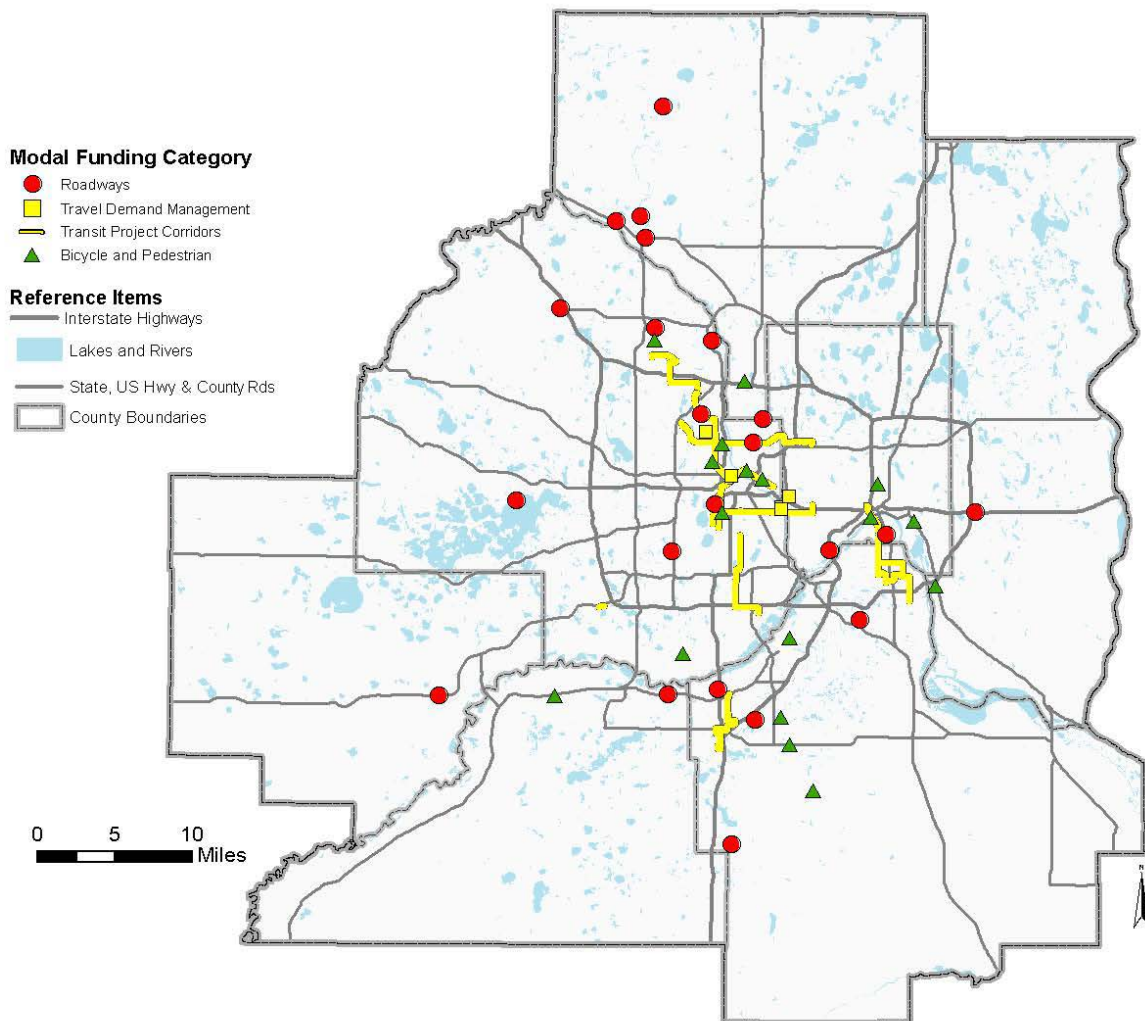


Figure 4: 2018 Regional Solicitation; Selected Projects (Excludes HSIP)

The following information is provided for each project receiving federal funds and listed

Transit Project Selection for Sections 5307, 5337, 5339, and 5309 New Starts/Major Capital Investment Funding

Federal transit funds come to the Metropolitan Council as the designated federal recipient for the region. The Council uses the federal funds for bus, light rail vehicle, and locomotive purchases; bus and rail vehicle rebuilding; shelters; garages; guideway improvements such as shoulder bus lanes, light rail track and systems; and maintenance and operations. These projects are identified in The Council's six-year Capital Improvement Program, which is a tool used to implement the regional transportation plan. The Council also submits projects for funding with federal transit funds and Regional Capital Bonds.

Transit Project Selection for Sections 5310 and 5311 Funding

Federal Transit Administration (FTA) Section 5310 and 5311 funds are allocated by MnDOT's Office of Transit. Section 5310 funds are competitively allocated through a statewide process to non-profit agencies for vehicles. Projects are selected annually so each year the TIP is revised or amended and a new list of projects is included for the next fiscal year. Section 5311 allocates operating funds for small city transit service. There are three transit services in the region that receive funds.

Balance of Selected Projects with Available Financial Resources

The FAST Act requires that the region's TIP must be consistent with funds reasonably expected to be available. This is called fiscal constraint and means the projects recorded in the TIP cannot significantly exceed expected revenues.

For federal and state highway funding, the state and region have agreed on a process that ensures a balance exists between federal highway funding resources and expenditures as discussed at the beginning of Chapter 3. The highway project program costs identified in Table 14 for 2020 to 2023 closely match the funds available as shown in Table 10, and the highway project program costs identified in Table 15 for State Fiscal Year 2020 closely match the funds available as shown Table 10. Anticipated highway revenues balance with expenditures and demonstrate fiscal constraint.

For federal, state, and regional transit funding, federal guidance requires transit funds match the approved project costs in the TIP. The projects funded with federal transit and local matching funds for 2020 have a total value of approximately \$181 million (Table 11).

State Highways and Local Transportation Operations and Maintenance

MnDOT and metro area cities and counties are able to fund the maintenance and operations of the region's highway system over the course of the 2020-2023 TIP. The 2040 TPP forecasts \$2 billion in revenue for operating and maintaining state highway assets and \$17 billion for local roadways from 2015 to 2040. The TPP's increased revenue scenario shows an additional state highway need of \$1 billion for that time frame.

Table 14: Distribution of Federal Highway, State Trunk Highway and Matching Funds (in millions) 2020-2023

Source	Total	Federal	State	Other(+ Bonds)	AC**
CMAQ	112.8	83.6	0.2	29.0	0.4
TAP	111.0	61.4	0	49.6	3.1
STP	876.7	421.7	18.3	436.8	86.5
NHPP	788.1	677.4	81.6	29.3	95.0
NHFP	103.7	79.2	0	24.4	0
HPP	0	0	0	0	0
100% State Funded (MN)	490.3	0	360.1	130.2	0
HSIP	69.9	57.8	3.0	9.1	3.8
Bond Proj with no Fed \$\$	443.0	0	0.2	442.8	0
Misc Fed	12.0	6.1	0	6.5	0.6
Wisconsin Projects	0	0	0	0	0
TOTAL	3007.5	1387.2	463.4	1157.7	189.4

Table 15: Distribution of Federal Highway, State Trunk Highway and Matching Funds (in millions) 2020 Annual Element

Source	Total	Federal	State	Other(+ Bonds)	AC**
CMAQ	13.2	10.5	0.1	2.5	0
TAP	31.7	18.0	0	13.7	3.1
STP	329.7	98.5	1.9	234.6	73.2
NHPP	220.7	197.1	6.1	17.5	28.7
NHFP	9.4	7.0	0	2.4	0
HPP	0	0	0	0	0
100% State Funded (MN)	116.7	0	114.5	2.1	0
HSIP	17.7	12.9	0.8	4.0	3.8
Bond Proj with no Fed \$\$	137.5	0	0.2	137.3	0
Misc Fed	2.1	1.9	0	0.8	0.6
Wisconsin Projects	0	0	0	0	0
TOTAL	878.7	345.9	123.6	414.9	109.4

**Advanced construction is shown in Tables 14 and 15 but the AC amounts are not included in the totals.

Consistency with the Regional Transportation Plan and Priorities

All projects in the TIP must be consistent with the region's [2040 Transportation Policy Plan \(TPP\)](#). The region's transportation goals are:

- **Transportation System Stewardship:** Sustainable investments in the transportation system are protected by strategically preserving, maintaining, and operating system assets.
- **Safety and Security:** The regional transportation system is safe and secure for all users.
- **Access to Destinations:** People and businesses prosper by using a reliable, affordable, and efficient multimodal transportation system that connects them to destinations throughout the region and beyond.
- **Competitive Economy:** The regional transportation system supports the economic competitiveness, vitality, and prosperity of the region and state.

- **Healthy Environment:** The regional transportation system advances equity and contributes to communities' livability and sustainability while protecting the natural, cultural, and developed environments.
- **Leveraging Transportation Investments to Guide Land Use:** The region leverages transportation investments to guide land use and development patterns that advance the regional vision of stewardship, prosperity, livability, equity, and sustainability.

The TPP contains lists of short- and long- range transportation projects programmed from 2015 through 2024. The projects identified in this TIP are either programmatically or specifically identified in the TPP adopted by the Metropolitan Council on October 24, 2018 (with amendments on 2/27/19 and 4/24/19 still pending USDOT approval), with FHWA/FTA conformity determination established on December 13, 2018. See the TPP on the [Metropolitan Council's website](#).

Plan Implementation Progress

Status of Major Projects

Federal TIP guidance requires the progress made on implementing the region's transportation plan be reported annually. Tables 16 and 17 and Figure 5 identify the major highway and transit projects in the 2020-2023 TIP, cost, and status of each. During the past year, major projects completed included:

- Opening of the [Metro Transit C Line](#) – Arterial Bus Rapid Transit Project running from Downtown Minneapolis to Brooklyn Center, primarily along Penn Avenue.
- Minnesota Highway 149 (St Paul “High Bridge”) over the Mississippi River – Resurface and reconstruction of the bridge deck, replacement of signals, and construction of a turn lane from westbound I-494 to Southbound Dodd Road.

All of the major projects are either specifically included in the region's Transportation Policy Plan or are consistent with the Plan's policies. The tables and maps in the Transportation Policy Plan also show major projects not yet programmed. In the coming years, these projects can be expected to move into the TIP as funds become available.

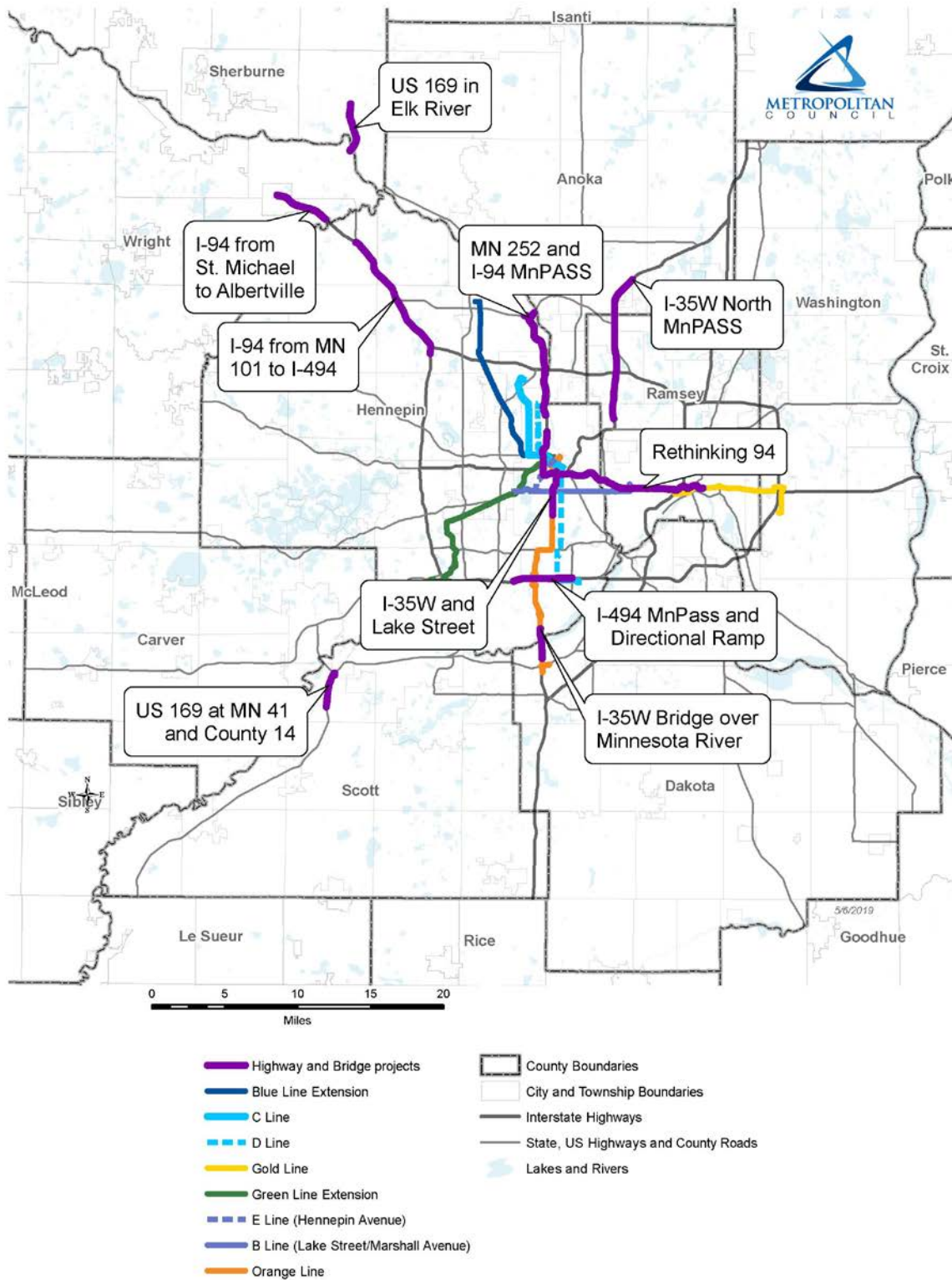


Figure 5: Major Projects Shown in Tables 16 and 17

The following information is provided for each project receiving federal funds and listed

Table 16: Status of Major Highway Projects

Project	Cost Estimates	Program Year-Last TIP	Project Status/Comments
<u>I-35W & Lake Street</u>	\$239,000,000	2018	From 43 rd St. to 11 th Ave., westbound I-94 from 1 st Ave. to Park Ave., and MN 65 from 24 th St. to 15 th St. in Minneapolis. MnPASS lane construction, pavement reconstruction, transit station, bridge, noise walls, retaining walls, and drainage. Construction Start: August 2017 Tentative Construction Completion: Fall 2021
<u>I-35W North MnPASS</u>	\$200,000,000	2019	Construct MnPASS lanes and long-term pavement preservation from County Road C in Roseville to Lexington Ave. (CSAH 17) in Blaine. Pavement preservation will continue north of Lexington Ave. to Sunset Ave. (CR 53). Construction Start: 2019 Construction Complete: 2021
<u>I-35W in Forest Lake</u>	\$50,000,000	2019	Concrete overlay, bridge replacement, and bridge rehabilitation. Construction Start: July 2017 Construction Complete: October, 2019
<u>I-35W Bridge over the Minnesota River</u>	\$127,000,000	2020	Replacement of bridge and pavement and raising the road out of the floodplain between Cliff Road Interchange and 106 th St. Construction Start: August 2018 Construction Complete: November 2021
<u>US 169, MN 41, County 78 and County 14</u>	\$41,584,000	2018	Interchange at US 169 MN 41/County Highway 78. Overpass over US 169 at County Highway 14. Frontage roads. Construction Start: September 2018 Construction Complete: 2020
<u>Re-thinking I-94</u>	\$200,000,000	TBD	Development of project alternatives, evaluation of the I-94 corridor, development of short- and long-term recommendations. Construction Start: 2024
<u>I-94 from MN 101 to I-494</u>	\$135,900,000	2020	Concrete overlay, add eastbound and westbound lanes between MN 610 and MN 101, traffic management system, lighting Construction Start: 2019 Construction Complete: 2021

Project	Cost Estimates	Program Year-Last TIP	Project Status/Comments
US 169 in Elk River	\$157,000,000	2023	Convert US 169 in Elk River to freeway. Construct two interchanges. Construction Start: 2022 Construction Complete: TBD
I-494 MnPASS and Directional Ramp	\$204,000,000	2022	Eastbound MnPASS lane from France Ave to MN 77 and westbound MnPASS lane from MN 77 to I-35W. Bush Lake Road to I35W, first phase of interchange (I-35W northbound to westbound I-494). Construction Start: 2022/2023 Construction Complete: TBD
I-94 St. Michael to Albertville	\$56,000,000	2019	Expand I-94 from four to six lanes from MN 241 in St. Michael and CR 19 in Albertville. Construction Start: 2019 Construction Complete: 2021
MN 252 and I-94	\$163,000,000	2022	MN 610 to Dowling Avenue. Convert MN 252 to Freeway and install MnPASS lanes Construction Start: 2023 Construction Complete: TBD

Table 17: Status of Major Transit Capital Projects

Project Title	Cost Estimate	Federal Participation	Project Status
Southwest Corridor Light Rail Transit (METRO Green Line Extension)	\$2,003,000,000	\$928,800,000	Engineering; Target Opening 2023
Bottineau Corridor Light Rail Transit (METRO Blue Line Extension)	\$1,536,000,000	\$752,700,000	Engineering; Target Opening TBD
METRO Orange Line Bus Rapid Transit	\$150,700,000	\$82,880,000	Construction; Target Opening in 2021
C Line (Penn Avenue) Arterial BRT	\$37,000,000	\$9,600,000	Construction; Opening June 8, 2019
D Line (Chicago-Fremont) Arterial BRT	\$75,000,000	TBD	Engineering; Target Opening 2022

DRAFT

Project Title	Cost Estimate	Federal Participation	Project Status
<u>METRO Gold Line BRT</u>	\$420,000,000	\$189,000,000	Entered Project Development Jan 2018, Construction 2021-2024, Target Opening 2024
<u>B Line (Lake St. and Marshall Ave) Arterial BRT</u>	\$54,000,000	TBD	Planning; Target Opening 2023
<u>E Line (Hennepin Avenue) Arterial BRT</u>	\$27,000,000	TBD	Corridor Study; Target Opening 2024

Appendix A

Detailed Project Description by Funding Category

<u>Federal Highway-Funded Projects</u>	<u>Page</u>
A-1 Congestion Mitigation Air Quality (CMAQ) Projects.....	A-4
A-2 STPBG-Transportation Alternatives Program (TAP) Projects.....	A-7
A-3 STPBG-Surface Transportation Program (STP) Projects	A-11
A-4 Demonstration/High Priority	A-23
A-5 National Highway Performance Program (NHPP) Projects	A-24
A-6 National Highway Freight Program (NHFP) Projects	A-32
A-7 Highway Safety Improvement (HSIP) Projects	A-34
A-8 Miscellaneous Federal Projects	A-41
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<u>Federal Transit-Funded Projects</u>	
A-11 Transit Section 5307	A-54
A-12 Transit Section 5309	A-58
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<u>Other Project Listings</u>	
A-16 All MN Projects (Except FTA) by Route Number.....	A-64
A-17 Wisconsin Projects.....	A-123

Key to Tables

The tables are broken into the various "most likely" funding categories and are sorted by: Local/MnDOT, Agency, Trunk Highway, and State Project Number. The description of each column is shown below.

Yr	The State Fiscal year the project is scheduled to be let.	
PRT	The major project this project is a part of - see attached list.	
Route	The highway the project is located on. A "999" means multiple routes or a location has yet to be determined.	
Proj Num	The TIP project number.	
Prog	MnDOT Program categories	
	AM: Municipal Agreement	B3: FTA Capital Program - Sec 5309
	B9: FTA Urbanized Area Formula – Section 5307	BI: Bridge Improvement and Repair
	BR: Bridge Replacement	BT: Bike Trail
	CA: Consultant Agreement	CF: Clean Fuels – Section 5308
	DR: Drainage	EN: Enhancement
	GR: State of Good Repair	MC: Major Construction
	NB: FTA Elderly & Persons w/ Disabilities – Sec 5310	NO: Noise Walls
	PL: Planning	PM: Preventive Maintenance
	RB: Rest Area/Beautification	RC: Reconstruction
	RD: Reconditioning	RS: Resurfacing
	RW: Right of Way Acquisition	SC: Safety Improvements
	RX: Road Repair (Bridge-Road Construction (BARC))	
	SR: Safety, Rail	TR: Transit
	SH: Highway Safety Improvement Program (HSIP)	TM: Traffic Management
Description	The location and work to be accomplished by the project.	
Project Total	Total estimated cost of project.	
FHWA \$ or FTA \$	Federal funding for the project. In some instances, the federal funding is greater than the funding allocated by the STP selection process. This was necessary to entirely fund some larger projects.	
DEMO \$	Total federal demonstration funding for the project.	
AC \$	Funding to be reimbursed in a future program year.	
State \$	MnDOT state funding for the project.	
Other \$	Total contribution from the local agency involved in the project.	
Agency	The agency with jurisdiction over the project.	
AQ	TIP air quality category. See Appendix B for description of codes.	

MnDOT Metro District Construction Projects

2020-2023 Parent Projects

These are significant projects that will be constructed over a number of years and are divided into numerous small projects. The parent number is provided in a separate column on the tables in Appendix A to help the reader identify these projects.

Parent Number	Highway	Location	Description	Expansion	Lanes Before	Lanes After
1	I-35W	46 th St. to I-94	Reconstruct, managed lane, Lake St, etc.	Yes	Varies	Varies
2	MN 36	St. Croix River Bridge	Replace bridge & approaches	Yes	2	4
3	MN 65	3 rd Avenue Bridge	Rehab bridge	No	4	4

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

**TABLE A-1
Congestion Mitigation Air Quality Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	999		8825-629	TM	CSAH 61 (FLYING CLOUD DR) FROM PIONEER TRAIL TO PRAIRIE CENTER DR, CROSSING I494 AND US212, AND CSAH 39 (VALLEY VIEW RD) AND CROSSING I494 AND US212 IN EDEN PRAIRIE- ATMS INSTALLATION AND SIGNAL OPTIMIZATION	1,800,000	1,440,000	0	96,000	264,000	MnDOT	E2
2020	NA		TRS-TCMT-20	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,375,000	3,500,000	0	0	875,000	Met Council-MT	AQ1
2020	Transit		TRS-TCMT-20B	TR	PURCHASE EIGHT 35-40 FOOT CUTAWAY VEHICLES AND OPERATE SERVICE FOR CONNECTOR SERVICE BETWEEN EDEN PRAIRIE AND MALL OF AMERICA	7,004,381	5,603,505	0	0	1,400,876	Southwest Transit	T10
2021	MN 156		6219-07Q	SC	**AC**MN 156, AT US52 IN ST PAUL - REPLACE TRAFFIC SIGNALS (ASSOCIATED TO 164-235-024 AND 6219-07) (AC PROJECT, PAYBACK IN FY23)	437,500	0	350,000	87,500	0	MnDOT	E2
2021	MN 51		164-010-069	TM	MN 51, FROM MSAS 168 TO HEWITT AVE & CSAH 51 FROM CSAH 38 TO MSAS 142 IN ST PAUL-INTERCONNECT, SIGNAL UPGRADES, ADAPTIVE SIGNAL TIMING, DYNAMIC MESSAGE SIGNS, AND DEPLOYMENT OF CCTV CAMERAS	2,751,815	2,001,320	0	0	750,495	Saint Paul	E2
2021	MSAS 235		164-235-024	SC	**AC**CONCORD ST (MSAS 235) AT US 52 IN ST PAUL-REPLACE TRAFFIC SIGNALS (ASSOCIATED TO 6219-07 AND 6219-07Q) (AC PROJECT, PAYBACK IN FY23)	62,500	0	50,000	0	12,500	Saint Paul	E2
2021	NA		TRS-TCMT-21	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,375,000	3,500,000	0	0	875,000	Met Council-MT	AQ1
2021	Transit		164-080-017	TR	70 MOBILITY HUBS IN ST PAUL AND MPLS, INCLUDING ELECTRIC VEHICLE SUPPLY EQUIPMENT (EVSE) CHARGERS, ELECTRICAL INFRASTRUCTURE AND LOCKING BIKE RACKS	11,317,620	4,000,000	0	0	7,317,620	Saint Paul	NC

**TABLE A-1
Congestion Mitigation Air Quality Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021	Transit		TRS-TCMT-21B	TR	PURCHASE FIVE BUSES AND OPERATE SERVICE FOR TRANSIT IMPROVEMENT ON UNIVERSITY AVE, CRETIN AVE, GRAND AVE, 5TH/6TH ST, 3RD ST EAST, AND MCKNIGHT RD IN ST PAUL	7,653,055	6,122,444	0	0	1,530,611	Met Council-MT	T10
2021	Transit		TRS-TCMT-21C	TR	SERVICE AND BUSES FOR CONNECTOR BETWEEN BURNSVILLE TRANSIT STATION/HEART OF THE CITY/METRO ORANGE LINE AND BURNSVILLE CENTER AREAS	3,430,000	2,744,000	0	0	686,000	MVTA	T10
2022	CSAH 38		019-638-020	TM	CSAH 38 FROM CSAH 5 TO JUST EAST OF CSAH 31 IN APPLE VALLEY AND BURNSVILLE - FIBER OPTIC CABLE INSTALLATION, FLASHING YELLOW ARROW, EQUIPMENT UPGRADES, CAMERA INSTALLATIONS	1,944,000	1,440,000	0	0	504,000	Dakota County	E2
2022	NA		TRS-TCMT-22C	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,375,000	3,500,000	0	0	875,000	Met Council-MT	T1
2022	Transit		090-595-015	TR	SOUTHWEST TRANSIT MOBILITY HUB IN EDEN PRAIRIE	4,958,280	3,672,800	0	0	1,285,480	Southwest Transit	E6
2022	Transit		TRS-TCMT-20A	TR	PURCHASE 4 EXPANSION 60-FOOT ARTICULATED BUSES, 14 60-FOOT BUSES IN LIEU OF 40-FOOT PLANNED REPLACEMENT BUSES, LARGER VEHICLE DOORS, AND TECHNOLOGY IMPROVEMENTS FOR LAKE ST CORRIDOR	8,750,000	7,000,000	0	0	1,750,000	Met Council-MT	T10
2022	Transit		TRS-TCMT-22	TR	PURCHASE TWO BUSES AND OPERATE SERVICE FOR TRANSIT IMPROVEMENT ON ROUTE 724	5,211,760	4,169,408	0	0	1,042,352	MET COUNCIL MT	T10
2022	Transit		TRS-TCMT-22A	TR	PURCHASE TWO BUSES AND OPERATE SERVICE FOR TRANSIT IMPROVEMENT ON ROUTE 32	5,390,729	4,312,583	0	0	1,078,146	MET COUNCIL MT	T10
2022	Transit		TRS-TCMT-22B	TR	LAKE ST-MARSHALL AVE BUS STOP MODERNIZATION PROJECT-ENHANCED SHELTERS, REAL-TIME INFORMATION, SECURITY FEATURES, AND FURNISHINGS	8,750,000	7,000,000	0	0	1,750,000	MET COUNCIL MT	T7
2023	999		164-030-016	TM	SMITH AVE (MN 149), ROBERT ST (MN 952A), PLATO BLVD (CSAH 40), CESAR CHAVEZ ST, CONCORD ST (MN 156), WABASHA ST-UPGRADE TRAFFIC SIGNAL CONTROLLERS, INSTALL FIBER OPTIC INTERCONNECT, VIDEO CAMERAS, REVISE TRAFFIC SIGNALS	1,332,000	1,065,600	0	0	266,400	Saint Paul	S7

**TABLE A-1
Congestion Mitigation Air Quality Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2023		MN 156	6219-07QAC	SC	**AC**MN 156, AT US52 IN ST PAUL - REPLACE TRAFFIC SIGNALS (ASSOCIATED TO 164-235-024 AND 6219-07) (AC PAYBACK 1 OF 1)	350,000	350,000	0	0	0	MnDOT	E2
2023		MSAS 235	164-235-024AC	SC	**AC**CONCORD ST (MSAS 235) AT US 52 IN ST PAUL-REPLACE TRAFFIC SIGNALS (ASSOCIATED TO 6219-07 AND 6219-07Q) (AC PAYBACK 1 OF 1)	50,000	50,000	0	0	0	Saint Paul	E2
2023		NA	TRS-TCMT-23C	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,375,000	3,500,000	0	0	875,000	Met Council-MT	T1
2023		Transit	TRS-TCMT-21A	TR	PURCHASE 9 EXPANSION 60-FOOT ARTICULATED BUSES, LARGER VEHICLE DOORS, AND TECHNOLOGY IMPROVEMENTS FOR HENNEPIN AVE CORRIDOR	8,750,000	7,000,000	0	0	1,750,000	Met Council-MT	T10
2023		Transit	TRS-TCMT-23	TR	OPERATE TRANSIT SERVICE IMPROVEMENT ON ROUTE 68 FROM 14TH ST AND JACKSON ST TO 5TH AVE AND SOUTH AVE IN ST. PAUL, W ST. PAUL AND S ST. PAUL	4,477,388	3,581,910	0	0	895,478	MET COUNCIL MT	T1
2023		Transit	TRS-TCMT-23A	TR	PURCHASE THREE DIESEL BUSES AND UPGRADE STATIONS (WIDEN SIDEWALKS, ADD IMPROVED SHELTERS, INFORMATION, SECURITY, AND FURNISHINGS) ON ROUTE 6 IN MPLS	8,750,000	6,000,000	0	0	2,750,000	MET COUNCIL MT	T10
2023		Transit	TRS-TCMT-23B	TR	OPERATE TRANSIT SERVICE IMPROVEMENT ON HENNEPIN AVE, LYNDAL AVE, 31ST STREET, AND BRYANT AVE IN MPLS	2,613,518	2,090,814	0	0	522,704	MET COUNCIL MT	T1
Totals						113,284,546		400,000		29,056,662		
							83,644,384		183,500			

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-2
STPBG-Transportation Alternatives Program (TAP) Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	CSAH	35	027-635-034	EN	CSAH 35 (PORTLAND AVE) FROM 67TH ST IN RICHFIELD TO 60TH ST IN MPLS- CONSTRUCT BIKEWAY, CONVERT 4-LANE TO 3-LANE ROAD, SIDEWALK, TRAFFIC SIGNAL REVISIONS AND MILL AND OVERLAY	2,755,000	750,176	0	0	2,004,824	Hennepin County	AQ2
2020	CSAH	46	027-646-010	EN	**AC** CSAH 46 (46TH ST) FROM GARFIELD AVE TO 18TH AVE IN MPLS- PEDESTRIAN ADA-ACCESSIBLE CURB RAMP RECONSTRUCTION, APS AND PEDESTRIAN COUNTDOWN SIGNAL HEADS AT SIGNALIZED INTERSECTIONS, AND PEDESTRIAN CROSSING IMPROVEMENTS AT OAKLAND AVE (AC PROJECT, PAYBACK IN FY22)	1,000,000	0	506,480	0	493,520	Hennepin County	AQ2
2020	CSAH	75	164-020-142	EN	CSAH 75 AND CSAH 31 (COMO AVE) FROM RAYMOND AVE TO HAMLIN AVE IN ST PAUL-CONSTRUCT OFF STREET PEDESTRIAN AND BICYCLE TRAIL	6,828,300	5,058,000	0	0	1,770,300	Saint Paul	AQ2
2020	Local		019-090-021	EN	RIVER TO RIVER GREENWAY FROM LIVINGSTON AVE TO MARTHALER LN INCLUDING A PEDESTRIAN UNDERPASS UNDER MN 3 (ROBERT ST) IN W ST PAUL- CONSTRUCT MULTI-USE TRAIL AND PEDESTRIAN UNDERPASS	2,500,000	656,000	0	0	1,844,000	Dakota County	AQ2
2020	Local		107-090-010	EN	E BLOOMINGTON FREEWAY FROM W 106TH ST TO W 99TH ST IN BLOOMINGTON-CONSTRUCT SIDEWALK AND RECONSTRUCT ROADWAY	1,254,268	567,892	0	0	686,376	Bloomington	S10
2020	Local		141-080-051	EN	**AC** QUEEN AVE FROM 44TH AVE N TO 0.3 MI S OF GLENWOOD AVE IN MPLS- CONSTRUCT BICYCLE BOULEVARD, INCLUDING TRAFFIC CALMING DEVICES AND ADA-COMPLIANT PEDESTRIAN RAMPS (AC PROJECT, PAYBACK IN FY21)	1,375,000	0	1,000,000	0	375,000	Minneapolis	AQ2
2020	Local		163-090-003	EN	EDGEWOOD AVE FROM WEST 26TH ST TO CEDAR LAKE RD IN ST LOUIS PARK- CONSTRUCT MULTI-USE FACILITIES AND BICYCLE/PEDESTRIAN BRIDGE OVER BNSF RAILWAY	3,939,840	2,918,400	0	0	1,021,440	Saint Louis Park	AQ2
2020	Local		164-080-015	EN	CYPRUS ST FROM CASE AVE TO MARYLAND AVE, FRANK ST FROM YORK AVE TO COOK AVE, AND DULUTH ST FROM CASE AVE TO MAGNOLIA AVE- CONSTRUCT SIDEWALKS, ADA UPGRADE, AND RETAINING WALLS	1,267,500	780,000	0	0	487,500	Saint Paul	AQ2

**TABLE A-2
STPBG-Transportation Alternatives Program (TAP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	Local		179-090-005	EN	**AC** LAKE MARION GREENWAY FROM SUNSET POND PARK TO W BURNSVILLE PARKWAY IN BURNSVILLE-CONSTRUCT OFF-ROAD MULTIUSE TRAIL (AC PROJECT, PAYBACK IN FY22)	3,900,000	0	1,598,400	0	2,301,600	Burnsville	AQ2
2020	MSAS 129		164-129-013	EN	MSAS 129 (JOHNSON PARKWAY) FROM BURNS AVE TO PHALEN BLVD IN ST PAUL-CONSTRUCT OFF-STREET BICYCLE AND PEDESTRIAN TRAIL	7,613,044	5,500,000	0	0	2,113,044	Saint Paul	AQ2
2020	MSAS 291		163-291-008	EN	MSAS 291 (BELTLINE BLVD) FROM W 36TH ST TO MINNETONKA BLVD & CSAH 25 FROM BELTLINE BLVD TO LYNN AVE AND LYNN AVE FROM CSAH 25 TO MINNETONKA BLVD IN ST LOUIS PARK-CONSTRUCT PEDESTRIAN FACILITIES AND STREETSCAPING ELEMENTS	756,000	560,000	0	0	196,000	Saint Louis Park	AQ2
2020	US 212		010-591-001	EN	US 212 PEDESTRIAN UNDERPASS IN NORWOOD YOUNG AMERICA-CONSTRUCT BOX CULVERT UNDER MN 212, BITUMINOUS TRAIL, ADA CURB RAMPS, DRAINAGE, AND RETAINING WALLS (ASSOCIATED TO 1012-24, 1012-24S) (TIED TO 1006-32, 010-633-047)	1,654,236	1,225,360	0	0	428,876	Carver County	AQ2
2021	CSAH 32		179-020-043	EN	CSAH 32 (CLIFF RD) FROM MN 13 TO CINNAMON RIDGE TRAIL IN BURNSVILLE-CONSTRUCT TRAIL, CROSSWALK PAVEMENT MARKINGS, RETAINING WALLS, AND ADA-COMPLIANT CURB RAMPS	929,500	676,000	0	0	253,500	Burnsville	AQ2
2021	Local		019-060-005	EN	MISSISSIPPI RIVER TRAIL-ROSEMOUNT EAST BETWEEN SPRING LAKE PARK RESERVE AND FLINT HILLS RESOURCES IN ROSEMOUNT- CONSTRUCT PED/BIKE TRAIL, GRADE-SEPARATED CROSSING AND LANDSCAPING (ASSOCIATED TO 019-090-020)	5,000,000	400,000	0	0	4,600,000	Dakota County	AQ2
2021	Local		141-080-051AC	EN	**AC** QUEEN AVE FROM 44TH AVE N TO 0.3 MI S OF GLENWOOD AVE IN MPLS-CONSTRUCT BICYCLE BOULEVARD, INCLUDING TRAFFIC CALMING DEVICES AND ADA-COMPLIANT PEDESTRIAN RAMPS (AC PAYBACK 1 OF 1)	1,000,000	1,000,000	0	0	0	Minneapolis	AQ2
2021	Local		164-090-016	EN	FOURTH ST TO SAMUEL H. MORGAN REGIONAL TRAIL IN ST PAUL-CONSTRUCT BRUCE VENTO BICYCLE AND PEDESTRIAN BRIDGE CONNECTION	17,050,000	5,500,000	0	0	11,550,000	Saint Paul	AQ2

**TABLE A-2
STPBG-Transportation Alternatives Program (TAP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021	Local		186-591-001	BT	GREENLEAF ELEMENTARY SCHOOL PEDESTRIAN IMPROVEMENT PROJECT IN APPLE VALLEY-HIGH-INTENSITY ACTIVATED CROSSWALK BEACON ACROSS GALAXIE AVE, MEDIAN, AND CURB RAMPS	262,668	198,240	0	0	64,428	Apple Valley	AQ2
2021	Local		204-090-004	EN	CONSTRUCT BIKE/PED TRAIL ALONG US 10 FROM ORONO PARK TO PROCTOR ROAD IN ELK RIVER (TIED WITH SP 7102-135)	799,870	639,896	0	0	159,974	Elk River	AQ2
2022	CSAH 42		019-642-066	BT	CSAH 42 FROM FLAGSTAFF AVE TO PILOT KNOB RD IN APPLE VALLEY- CONSTRUCT PED/BIKE TRAIL AND GRADE-SEPARATED CROSSING	1,695,600	1,256,000	0	0	439,600	Dakota County	AQ2
2022	CSAH 17		070-617-026	BT	CSAH 17 FROM CSAH 16 TO NW RAMP OF US 169 IN SHAKOPEE-CONSTRUCT PED/BIKE BRIDGE OVER US 169	1,282,608	950,080	0	0	332,528	Scott County	AQ2
2022	CSAH 36		027-636-012	BT	UNIVERSITY AVE SE AND 4TH ST SE BIKEWAY FROM I35W BRIDGE TO OAK ST IN MPLS-BIKEWAY ENHANCEMENTS, PAVEMENT MARKINGS, TRANSIT STOP REVISIONS, INTERSECTION CROSSING IMPROVEMENTS, ADA, SIGNAL MODIFICATIONS	10,341,158	5,500,000	0	0	4,841,158	Hennepin County	AQ2
2022	CSAH 46		027-646-010AC	EN	**AC** CSAH 46 (46TH ST) FROM GARFIELD AVE TO 18TH AVE IN MPLS- PEDESTRIAN ADA-ACCESSIBLE CURB RAMP RECONSTRUCTION, APS AND PEDESTRIAN COUNTDOWN SIGNAL HEADS AT SIGNALIZED INTERSECTIONS, AND PEDESTRIAN CROSSING IMPROVEMENTS AT OAKLAND AVE (AC PAYBACK 1 OF 1)	506,480	506,480	0	0	0	Hennepin County	AQ2
2022	Local		019-090-023	BT	NORTH CREEK GREENWAY FROM 173RD ST IN LAKEVILLE TO 180TH ST IN FARMINGTON-CONSTRUCT MULTI-PURPOSE TRAIL AND BRIDGE	648,000	480,000	0	0	168,000	Dakota County	AQ2
2022	Local		141-591-013	BT	16TH AVE N FROM QUEEN AVE N TO ALDRICH AVE N IN MPLS-CURB EXTENSIONS, TRAFFIC CALMING DEVICES, ADA	1,350,000	1,000,000	0	0	350,000	Minneapolis	AQ2
2022	Local		179-090-005AC	EN	**AC** LAKE MARION GREENWAY FROM SUNSET POND PARK TO W BURNSVILLE PARKWAY IN BURNSVILLE-CONSTRUCT OFF-ROAD MULTIUSE TRAIL (AC PAYBACK 1 OF 1)	1,598,400	1,598,400	0	0	0	Burnsville	AQ2
2022	MSAS 312		127-312-002	BT	7TH ST FROM 61ST AVE TO 53RD AVE AND 57TH AVE FROM 7TH ST TO MN 47 IN FRIDLEY- CONSTRUCT MULTI-USE TRAIL	696,762	516,120	0	0	180,642	FRIDLEY	AQ2

**TABLE A-2
STPBG-Transportation Alternatives Program (TAP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022	MSAS	342	141-342-007	BT	LYNDALE AVE N FROM 22ND AVE N TO 40TH AVE N IN MPLS-PEDESTRIAN CROSSING IMPROVEMENTS, CURB EXTENSIONS, ADA RAMP UPGRADES, TRAFFIC SIGNAL UPGRADES	1,350,000	1,000,000	0	0	350,000	Minneapolis	AQ2
2023	CSAH	103	110-020-042	EN	CSAH 103 FROM 74TH AVETO 93RD AVE IN BROOKLYN PARK-STREETSCAPING AND TRANSIT IMPROVEMENTS	4,514,329	1,000,000	0	0	3,514,329	Brooklyn Park	AQ2
2023	CSAH	38	082-638-015	BT	CSAH 38 FROM 1ST AVE/ 21ST ST TO OVERPASS AT 20TH ST IN NEWPORT- CONSTRUCT PEDESTRIAN/BICYCLE TRAIL	633,600	460,800	0	0	172,800	Washington County	AQ2
2023	CSAH	52	027-652-042	BT	CSAH 52 FROM MAIN ST SE TO 8TH ST SE IN MPLS-BIKEWAY, ADA, SIGNAL MODIFICATIONS, INTERSECTION CROSSING IMPROVEMENTS	8,659,735	5,500,000	0	0	3,159,735	Hennepin County	AQ2
2023	Local		019-090-024	BT	MINNESOTA RIVER GREENWAY FROM CEDAR AVE TO RR CORRIDOR WEST OF LONE OAK RD IN EAGAN-CONSTRUCT MULTI-USE TRAIL	4,823,500	3,508,000	0	0	1,315,500	Dakota County	AQ2
2023	Local		027-090-026	BT	MIDTOWN GREENWAY BETWEEN GARFIELD AVE AND HARRIET AVE IN MPLS - CONSTRUCT MULTI-USE TRAIL, RETAINING WALLS, ADA	1,540,000	1,120,000	0	0	420,000	Hennepin County	AQ2
2023	Local		107-591-006	BT	OLSON ELEMENTARY AND MIDDLE SCHOOLS PEDESTRIAN SAFETY PROJECT IN BLOOMINGTON-ROADWAY, DRIVEWAY AND SIDEWALK MODIFICATIONS	414,950	301,782	0	0	113,168	Bloomington	AQ2
2023	Local		109-090-002	EN	70TH AVE N FROM CAMDEN AVE N TO WEST RIVER RD IN BROOKLYN CENTER- CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS	2,616,130	1,902,640	0	0	713,490	Brooklyn Center	AQ2
2023	Local		164-090-017	BT	FISH HATCHERY TRAIL FROM BATTLE CREEK PARK ENTRANCE AT US 61 TO THE INTERSECTION OF FISH HATCHERY RD/WARNER RD IN ST PAUL- RECONSTRUCT PED/BIKE TRAIL	3,048,100	2,216,800	0	0	831,300	Saint Paul	AQ2
2023	Local		164-591-004	BT	BRUCE VENTO ELEMENTARY SCHOOL PED/BIKE IMPROVEMENTS IN ST PAUL- CURB EXTENSIONS, BICYCLING FACILITY, SIDEWALK	1,158,476	842,528	0	0	315,948	Saint Paul	AQ2
2023	MSAS	158	164-158-026	BT	KELLOGG BLVD FROM ST PETER ST TO JACKSON ST IN ST PAUL-INSTALL PROTECTED BICYCLE FACILITY	7,304,000	5,312,000	0	0	1,992,000	Saint Paul	AQ2
Totals						114,067,054		3,104,880		49,560,580		
							61,401,594		0			

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020		CSAH 53	062-653-011	MC	CSAH 53, 0.01 MILE S OF IGLEHART AVE TO UNIVERSITY AVE IN ST PAUL-RECONSTRUCT INTERCHANGE BRIDGE OVER I94 AND APPROACH SECTIONS, REPAVE, CONSTRUCT SIDEWALKS, SHOULDERS, AND TRAVEL LANES. REPLACE MNDOT BRIDGE 9387 (NEW BR #62735) (\$160K OF FEDERAL FROM DISTRICT C) (ASSOCIATED TO SP 6282-235)	10,900,000	6,170,876	0	0	4,729,124	Ramsey County	S19
2020		999	8816-2627	TM	**ITS** STATEWIDE- REPLACE DYNAMIC MESSAGE SIGNS	1,250,000	1,000,000	0	250,000	0	MnDOT	S7
2020		CSAH 15	027-615-025	BR	**AC** CSAH 15 OVER TANAGER CHANNEL IN ORONO-REPLACE BRIDGE #27592 (AC PROJECT, PAYBACK IN FY 21)	2,915,000	0	2,200,000	0	715,000	Hennepin County	S19
2020		CSAH 152	027-752-030	RC	**PRS**CSAH 152 (WEBBER PKWY) FROM CSAH 2 (PENN AVE) TO 0.04 MI S OF 41ST AVE N IN MPLS - RECONSTRUCT ROADWAY, CURB AND GUTTER, SIDEWALK, TRAFFIC SIGNALS, STREETSCAPING, AND INSTALL BIKEWAY FACILITY	15,868,000	7,000,000	0	0	8,868,000	Hennepin County	S10
2020		CSAH 19	086-619-034AC	MC	**AC** WRIGHT COUNTY CSAH 19, FROM LAMPLIGHT DR TO N OF 70TH ST IN ALBERTVILLE, EXTEND MULTILANE ROADWAY (TIE TO 086-638-007)(PAYBACK 1 OF 1)	2,930,560	2,930,560	0	0	0	Wright County	A20
2020		CSAH 21	070-621-032AC	RC	**AC** RECONSTRUCT CSAH 21/TH 13 INTERSECTION IN PRIOR LAKE INCLUDING ON CSAH 21 FROM WEST AVE INTERSECTION TO FRANKLIN TRAIL E OF MN 13 - RECONSTRUCT INTERSECTION WITH MAIN AVE TO 3/4 INTERSECTION, ROUNDABOUTS AT TH13 & ARCADIA AVE INTERSECTION, INTERSECTION AT TH 13 AND PLEASANT ST, TURN LANES TRAIL/SIDEWALKS, PED AND TRANSIT AMENITIES (AC PAYBACK 1 OF 1)	4,929,040	4,929,040	0	0	0	Scott County	E2
2020		CSAH 50	019-650-016AC	RC	**AC** CSAH 50 (202ND ST) FROM 0.12 MI W OF HOLYOKE AVE TO CSAH 23 (CEDAR AVE) IN LAKEVILLE- RECONSTRUCT FROM TWO-LANE UNDIVIDED TO DIVIDED WITH CONCRETE MEDIAN, CONSTRUCT MULTI-USE TRAILS, PEDESTRIAN TUNNEL, ROUNDABOUT AT HOLYOKE AVE AND SIGNAL AT CSAH 23 (AC PAYBACK 1 OF 1)	2,860,312	2,860,312	0	0	0	Dakota County	AQ2

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020		CSAH 70	019-670-013	MC	**AC**PRS**CSAH 70 FROM KENRICK AVE / KENSINGTON BLVD TO CSAH 23 IN LAKEVILLE-RECONSTRUCT FROM A 2-LANE UNDIVIDED TO A 4-LANE DIVIDED HIGHWAY, PED/BIKE TRAIL, AND TRAFFIC SIGNALS (ASSOCIATE TO 019-670-013F) (AC PROJECT, PAYBACK IN FY22)	9,442,845	0	7,000,000	0	2,442,845	Dakota County	A20
2020		CSAH 78	002-678-025	RC	CSAH 78 (HANSON BLVD) FROM CSAH 11 (NORTHDAL BLVD) TO CSAH 14 (MAIN ST) IN COON RAPIDS-RECONSTRUCT FROM A 4-LANE UNDIVIDED ROADWAY TO A 4-LANE DIVIDED ROADWAY WITH TURN LANES, MULTIUSE TRAIL	4,033,133	2,321,700	0	0	1,711,433	Anoka County	E1
2020		CSAH 81	027-681-038	BR	**AC** CSAH 81 OVER LOWRY AVE IN MPLS AND ROBBINSDALE - REPLACE BRIDGES 27007 AND 27008 (AC PROJECT, PAYBACK IN FY21)	15,650,000	0	7,000,000	0	8,650,000	Hennepin County	S19
2020		CSAH 86	019-686-018	RC	CSAH 86 (280TH ST) FROM CSAH 23 (GALAXIE AVE) TO MN 3 (CHIPPENDALE AVE) IN EUREKA, CASTLE ROCK, GREENVALE AND WATERFORD TOWNSHIPS-RECONSTRUCT AND WIDEN SHOULDERS	5,670,000	4,200,000	0	0	1,470,000	Dakota County	S4
2020		CSAH 999	027-030-047	TM	CSAH 1 FROM US 169 TO I494, CSAH 3 FROM CSAH 101 TO CSAH 17, CSAH 5 FROM US 169 TO CSAH 17, AND CSAH 9 FROM OLD ROCKFORD RD TO CSAH 81-INSTALL ATMS AND ATMS COMMUNICATIONS INFRASTRUCTURE	2,376,000	1,760,000	0	0	616,000	Hennepin County	S7
2020		I 94	229-112-002	RC	**PRS**I94 0.5 MILES EAST OF BROCKTON LANE IN DAYTON, CONSTRUCT INTERCHANGE AND NEW BR# 27417 FOR NEW DAYTON PKWY CROSSING AT I94, CONSTRUCT DAYTON PKWY BETWEEN BROCKTON LANE AND CSAH 81, BITUMINOUS AND CONCRETE PAVEMENT, SIGNALS, ADA, TMS, LIGHTING (ASSOCIATED TO 2780-100)	20,684,000	7,000,000	0	0	13,684,000	Dayton	A30
2020		Local	2726-80AC1	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE- PE WORK (AC PAYBACK 1 OF 4)	130,000	130,000	0	0	0	MnDOT	S19
2020		MN 100	2735-213	TM	**ITS** MN 100 AT INTERCHANGES WITH: W 77TH ST, W 70TH ST, W 50TH ST/VERNON AVE S, GLENWOOD AVE, DULUTH ST AND N 36TH AVE - INSTALL FIBER OPTIC CABLE AND CABINET MODIFICATIONS	115,000	92,000	0	23,000	0	MnDOT	S7

**TABLE A-3
STPBG-Surface Transportation Program (STP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020		MN 21	7002-48	BR	**CHAP 3**17 NEW** TH 21, FROM JUST S OF BRIDGE 9124 TO INTERSECTION WITH MILL ST IN JORDAN - REPLACE BRIDGE #9123 OVER UNION PACIFIC RR, REPLACE BRIDGE #9124 OVER SAND CREEK, RECONSTRUCT PAVEMENT, INSTALL BIKE/PED TRAIL, REPAIR EROSION, AND CONSTRUCT DRAINAGE STRUCTURES AND STORM SEWER	6,893,000	5,514,400	0	0	1,378,600	MnDOT	S19
2020		MN 25	1007-21	RD	**ADA**17 NEW** MN 25, FROM 0.1 MI SOUTH OF CARVER-CSAH30 IN MAYER TO STATE ST IN WATERTOWN- BITUMINOUS MILL AND OVERLAY, ADD RIGHT TURN LANE, ADA, DRAINAGE IMPROVEMENTS, TRAIL EXTENSION	5,846,000	4,676,800	0	1,169,200	0	MnDOT	S10
2020		MN 3	6217-44	BI	MN 3 (ROBERT ST), AT MISSISSIPPI RIVER AND RR, 0.7 MI SE OF I35E AND I94 IN ST PAUL-BRIDGE REHAB #9036	2,149,000	1,719,200	0	429,800	0	MnDOT	S4
2020		MN 65	2710-47	BI	**AC**CHAP 3**CMGC**HB**SPP**17 NEW** MN 65, AT BRIDGE #2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 (CMGC WORK PACKAGE 1) (AC PROJECT, PAYBACKS IN FY21 AND FY22) (INDIRECT GARVEE, POTENTIAL PAYBACK IN 2032 OF \$50.26M)	125,975,000	0	50,000,000	0	75,975,000	MnDOT	S19
2020		MN 95	8209-111	RS	**ADA**CHAP 3**17 NEW** MN95, FROM 0.2 MI NORTH OF 8TH AVE N IN BAYPORT TO 0.1 MI SOUTH OF I94 IN LAKELAND - BITUMINOUS MILL AND OVERLAY, COLD IN PLACE RECYCLING, ADA PED RAMP UPGRADES, DRAINAGE	8,598,000	6,332,800	0	0	2,265,200	MnDOT	S10
2020		MSAS 108	157-108-035	RC	**PRS**MSAS 108 (77TH ST) FROM BLOOMINGTON AVE TO LONGFELLOW AVE IN RICHFIELD-CONSTRUCT 77TH ST EXTENSION UNDER MN 77, CONSTRUCT MN 77 BRIDGE OVER 77TH ST, AND RECONSTRUCT MN 77 RAMPS	16,324,000	7,000,000	0	0	9,324,000	Richfield	A20
2020		MSAS 113	164-113-023	RC	MSAS 113 (TEDESCO ST AND LAFAYETTE ROAD) FROM CSAH 58 (PAYNE AVE) TO OTSEGO ST IN ST PAUL- RECONSTRUCTION, SIDEWALKS, CURB & GUTTER, TRAFFIC SIGNALS, SIGNS, STRIPING, BICYCLE LANES, TREES, AND SOD BOULEVARDS	2,739,960	2,029,600	0	0	710,360	Saint Paul	AQ2

**TABLE A-3
STPBG-Surface Transportation Program (STP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	MSAS 313		141-313-016	RC	MSAS 313 (HENNEPIN AVE) FROM WASHINGTON AVE S TO 12TH ST S IN MPLS-RECONSTRUCT FROM 5 TO 4 LANES, WIDEN SIDEWALK, LIGHTING, ENHANCED STREETScape, CURB EXTENSIONS, ADA PEDESTRIAN RAMPS, BIKEWAYS, STORMWATER MGMT, SIGNING, STRIPING, SIGNAL SYSTEM UPGRADES, AND ENHANCED BUS STOPS	26,835,000	7,000,000	0	0	19,835,000	Minneapolis	NC
2020	Transit		TRS-TCMT-20C	TR	HEYWOOD GARAGE EXPANSION DESIGN, ENGINEERING AND CONSTRUCTION	84,000,000	7,000,000	0	0	77,000,000	Met Council MT	T8
2020	Transit		TRS-TCMT-20D	TR	EMERSON-FREMONT AVE CORRIDOR BUS STOP MODERNIZATION PROJECT- ENHANCED SHELTERS, REAL-TIME INFORMATION, SECURITY FEATURES, AND FURNISHINGS	8,750,000	7,000,000	0	0	1,750,000	Met Council MT	T7
2020	US 169		110-129-006	MC	**AC**PRS** 101ST AVE N AT US 169 IN BROOKLYN PARK- CONSTRUCT INTERCHANGE (ASSOCIATED TO 2750-92) (AC PROJECT, PAYBACK IN FY21)	10,500,000	0	7,000,000	0	3,500,000	Brooklyn Park	A30
2021	999		8825-612	TM	METROWIDE - REPLACE SHELTERS, DYNAMIC MESSAGE SIGNS	925,000	740,000	0	185,000	0	MnDOT	O8
2021	CSAH 1		071-601-024	RC	SHERBURNE CSAH 1, US 10 TO THE BNSF RAIL CROSSING IN ELK RIVER, RECONSTRUCTION AND SAFETY IMPROVEMENTS	1,363,100	1,068,000	0	0	295,100	Sherburne County	S1
2021	CSAH 11		002-611-036	RC	**PRS**CSAH 11 (FOLEY BLVD) FROM CSAH 1 (EAST RIVER RD) TO 0.14 MILES NORTH OF CSAH 3 (COON RAPIDS BLVD) IN COON RAPIDS-RECONSTRUCT ROADWAY AND CONSTRUCT OVERPASS OVER BNSF TRACKS	19,914,120	7,000,000	0	0	12,914,120	Anoka County	A30
2021	CSAH 15		027-615-025AC	BR	**AC** CSAH 15 OVER TANAGER CHANNEL IN ORONO-REPLACE BRIDGE #27592 (AC PAYBACK 1 OF 1)	2,200,000	2,200,000	0	0	0	Hennepin County	S19
2021	CSAH 15		082-615-034	MC	CSAH 15 (MANNING AVE) AT TH 36 IN GRANT, LAKE ELMO, OAK PARK HEIGHTS, AND STILLWATER TOWNSHIP- CONSTRUCT INTERCHANGE	13,035,000	7,000,000	0	0	6,035,000	Washington County	E3
2021	CSAH 152		109-020-014	RC	CSAH 152 (BROOKLYN BLVD) FROM 0.04 MI N OF BASS LAKE RD TO I94/694 IN BROOKLYN CENTER-RECONSTRUCT, ADD TRAIL, SIDEWALKS, STREETSCAPING, LANDSCAPING	9,097,000	6,616,000	0	0	2,481,000	Brooklyn Center	AQ2

**TABLE A-3
STPBG-Surface Transportation Program (STP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		CSAH 49	062-649-040AC	MC	**AC** CSAH 49 (RICE ST) FROM 0.11 MI S OF OWASSO BLVD/COUNTRY DR TO 0.11 MI N OF COUNTY RD E/VADNAIS BLVD IN SHOREVIEW, VADNAIS HEIGHTS, AND LITTLE CANADA- RECONSTRUCT I-694/RICE STREET INTERCHANGE (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	Ramsey County	E3
2021		CSAH 81	027-681-038AC	BR	**AC** CSAH 81 OVER LOWRY AVE IN MPLS AND ROBBINSDALE - REPLACE BRIDGES 27007 AND 27008 (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	Hennepin County	S19
2021		CSAH 83	070-683-014	RC	**PRS**CSAH 83 (CANTERBURY RD) FROM US 169 SOUTH RAMP TO SOUTH OF 4TH AVE E IN SHAKOPEE- RECONSTRUCT TO URBAN 4-LANE DIVIDED ROADWAY, TURN LANES, TRAFFIC SIGNALS, TRAIL, AND SIDEWALK (ASSOCIATED TO 070-683-014F)	12,300,000	5,546,000	0	0	6,754,000	Scott County	A30
2021	Local		082-030-007	TM	VARIOUS INTERSECTIONS IN WASHINGTON COUNTY-TRAFFIC SIGNAL COMMUNICATION UPGRADES, SHORT FIBER OPTIC LINKAGES, CELLULAR DATA MODEMS, AND NECESSARY INTERNAL SWITCHING EQUIPMENT, CCTV CAMERAS	900,460	654,880	0	0	245,580	Washington County	S7
2021	Local		2726-80AC2	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE- PE WORK (AC PAYBACK 2 OF 4)	150,000	150,000	0	0	0	MnDOT	S19
2021	Local		2726-81	BR	**AC**HB** STONE ARCH BRIDGE OVER MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE 27004 (AC PROJECT, PAYBACKS IN FY22 AND FY23) (AMOUNT IN OTHER IS \$186,515 OF SOFT MATCH AND \$2.0M MRSI FUNDS)	10,932,575	3,700,000	5,046,060	0	2,186,515	MnDOT	AQ2
2021		MN 156	1912-59	AM	**ADA**17 NEW** MN 156, FROM I494 TO ANNAPOLIS ST IN S ST PAUL - CONCRETE PAVEMENT REHAB AND RECONSTRUCT, ADA, SIDEWALKS (ASSOCIATE TO SP 168-010-004)	12,449,000	9,959,200	0	2,489,800	0	MnDOT	S10
2021		MN 156	6219-07	RS	**ADA**17 NEW** MN 156, FROM ANNAPOLIS ST TO US52 IN ST PAUL - BITUMINOUS MILL AND OVERLAY, ADA AND RETAINING WALL REPAIR (ASSOCIATED TO 164-235-024 AND 6219-07Q)	1,545,000	1,236,000	0	309,000	0	MnDOT	S10
2021		MN 25	1006-31	RS	MN 25 FROM MN 5 TO CSAH 30 (1ST ST) IN MAYER-MILL AND OVERLAY, ADA, DRAINAGE	1,056,000	844,800	0	211,200	0	MnDOT	S10

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021	MN	282	7011-29	RD	**ADA**CHAP 3**17 NEW** MN 282 FROM MILL ST IN JORDAN TO MN13 IN SPRING LK TWP-FULL DEPTH RECLAMATION, BIT MILL AND OVERLAY, DRAINAGE, RETAINING WALL, SIGNING, SIDEWALK/TRAIL AND ADA	6,765,000	5,372,000	0	0	1,393,000	MnDOT	S10
2021	MN	5	1001-17M	RS	**ELLA**MN 5, FROM 0.01 MI N OF 5TH ST IN GREEN ISLE TO US212 IN NORWOOD YOUNG AMERICA - COLD INPLACE RECYCLE AND MILL AND OVERLAY (DESIGNED BY DISTRICT 7, D7 PORTION OF \$2.7M UNDER ASSOCIATED SP 7201-119)	1,800,000	1,440,000	0	360,000	0	MnDOT	S10
2021	MN	5	6228-63	BI	**ADA** MN 5 (E 7TH) OVER BNSF AND CP RAIL, 0.2 MI SW OF JCT TH 61 IN ST PAUL - REHAB BRIDGE 62028, REPLACE SIDEWALK	729,000	583,200	0	145,800	0	MnDOT	S10
2021	MN	65	2710-47AC1	BI	**AC**CMGC**HB**SPP** MN 65, AT BRIDGE #2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 (CMGC WORK PACKAGE 1) (AC PAYBACK 1 OF 2)	17,900,000	17,900,000	0	0	0	MnDOT	S19
2021	MN	95	8208-42	RS	MN 95, FROM 0.03 MI S HUDSON BLVD TO 0.25 MI N VALLEY CREEK RD AND 0.23 MI S VALLEY CREEK RD TO JCT 40TH ST/BAILEY RD IN WOODBURY - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA	3,176,000	2,540,800	0	635,200	0	MnDOT	S10
2021	MSAS	158	164-158-025	BR	MSAS 158, FROM E 7TH ST TO MARKET ST IN ST PAUL - RECONSTRUCT BRIDGE, WALLS, AND APPROACH ROADWAYS	19,393,000	7,000,000	0	0	12,393,000	Saint Paul	S19
2021	NA		090-070-023AC2	PL	**AC** METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PAYBACK 2 OF 2)	850,000	850,000	0	0	0	Met Council	O1
2021	Transit		TRS-TCMT-21D	TR	CONSTRUCTION OF BUS BUMP-OUTS AND INSTALLATION OF SHELTERS WITH HEAT, LIGHTS, REAL-TIME INFORMATION, AND SECURITY FEATURES ALONG CHICAGO AVE AND PORTLAND AVE CORRIDORS	8,750,000	7,000,000	0	0	1,750,000	MET COUNCIL MT	T7

**TABLE A-3
STPBG-Surface Transportation Program (STP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		US 10	103-010-018	MC	**PRS**US 10 FROM CUTTERS LN TO WEST MAIN ST IN ANOKA-REMOVE SIGNALS, EXTEND WEST MAIN STREET TO CUTTERS GROVE, LENGTHEN RAMPS, AND CONSTRUCT FAIROAK UNDERPASS UNDER US 10 (ASSOCIATED TO 103-010-018F, 0202-108 AND 0202-108A)	9,150,000	7,000,000	0	0	2,150,000	Anoka	A30
2021		US 12	2713-124	AM	US 12 EAST AND WEST JUNCTION OF CSAH 92 IN INDEPENDENCE - INTERSECTION IMPROVEMENTS (ASSOCIATED TO 2713-124A)	3,988,889	3,191,111	0	797,778	0	MnDOT	E2
2021		US 169	110-129-006AC	MC	**AC**PRS** 101ST AVE N AT US 169 IN BROOKLYN PARK- CONSTRUCT INTERCHANGE (ASSOCIATED TO 2750-92) (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	Brooklyn Park	A30
2022		952A	6217-43	RS	**ADA** US 952A (ROBERT ST), FROM ANNAPOLIS ST IN W ST PAUL TO 12TH ST IN ST PAUL - BITUMINOUS MILL AND OVERLAY, REHAB ON BRIDGES #62050, 62894, 9036, 90381, DRAINAGE, ADA, SIGNALS, AND SIDEWALK REPLACEMENT	10,130,000	7,624,000	0	1,906,000	600,000	MnDOT	S10
2022		999	8825-710	TM	METROWIDE - REPLACE DYNAMIC MESSAGE SIGNS	925,000	740,000	0	185,000	0	MnDOT	S7
2022		CSAH 103	110-020-041	MC	**PRS**CSAH 103 FROM 85TH AVE TO 93RD AVE IN BROOKLYN PARK- RECONSTRUCT, 2-LANE TO 4-LANE CONVERSION, TURN LANES, SIGNALS, LIGHTING, MULTI-USE TRAIL	15,082,631	7,000,000	0	0	8,082,631	Brooklyn Park	A30
2022		CSAH 116	002-716-020	RC	CSAH 116 FROM 0.15 FT WEST OF MN 47 TO 0.24 FT EAST OF NB MN 47 AND MN 47 FROM 142ND AVE NW TO COOLIDGE ST IN CITY OF ANOKA AND RAMSEY- RECONSTRUCT INTERSECTION, BRIDGE MODIFICATIONS, TURN LANES, ADA, SIGNAL	2,521,800	1,868,000	0	0	653,800	Anoka County	E3
2022		CSAH 13	071-070-040AC2	SH	**AC**SPP** SHERBURNE CSAH 13, CONSTRUCT ROUNDABOUT AT SHERBURNE CR 40 INTERSECTION AND CONSTRUCT ROUNDABOUT AT SHERBURNE CO CSAH 33 INTERSECTION IN ELK RIVER (PAYBACK 2 OF 2)	768,000	768,000	0	0	0	Sherburne County	E3
2022		CSAH 152	027-752-035	RC	CSAH 152 FROM PENN AVE TO 49TH AVE IN MPLS-RECONSTRUCT ROADWAY, SIDEWALK, PED/BIKE IMPROVEMENTS, STREETSCAPING, SIGNALS, ADA	8,262,000	2,000,000	0	0	6,262,000	Hennepin County	S10
2022		CSAH 19	086-619-035	MC	**PRS** WRIGHT CSAH 19, CHESTNUT AVE SE. TO ASH AVE. NE IN ST. MICHAEL, ROADWAY EXPANSION	3,000,000	1,500,000	0	0	1,500,000	Wright County	A30

**TABLE A-3
STPBG-Surface Transportation Program (STP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022		CSAH 26	019-626-026	MC	**PRS**CSAH 26 FROM TH 55 IN EAGAN TO MN 3 IN INVER GROVE HEIGHTS- EXPAND FROM 2-LANE TO DIVIDED 4-LANE ROADWAY INCLUDING MULTI-USE TRAILS	18,187,200	7,000,000	0	0	11,187,200	Dakota County	A30
2022		CSAH 32	179-020-045	RC	**AC**DUPONT AVENUE, CLIFF ROAD AND I-35W S RAMP IN BURNSVILLE- RAMP RECONSTRUCTION AND RELOCATION (AC PROJECT WITH PAYBACK IN FY23)	3,619,220	0	2,632,000	0	987,220	Burnsville	AQ2
2022		CSAH 51	062-651-067	MC	**PRS**CSAH 51 FROM SHEPARD ROAD TO WEST 7TH ST IN ST. PAUL- LEXINGTON PARKWAY EXTENSION, SIDEWALK, TRAFFIC SIGNALS	2,072,817	1,535,420	0	0	537,397	Ramsey County	A30
2022		CSAH 70	019-670-013AC	MC	**AC**PRS** CSAH 70 FROM KENRICK AVE / KENSINGTON BLVD TO CSAH 23 IN LAKEVILLE-RECONSTRUCT FROM A 2-LANE UNDIVIDED TO A 4-LANE DIVIDED HIGHWAY, PED/BIKE TRAIL, AND TRAFFIC SIGNALS (ASSOCIATE TO 019-670-013F) (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	Dakota County	A20
2022	Local		164-090-014AC2	EN	**AC** GREAT RIVER PASSAGE TRAIL, ST PAUL, FROM HARRIET ISLAND REGIONAL PARK TO MISSISSIPPI RIVER REGIONAL TRAIL IN S ST PAUL- CONSTRUCT PED/BIKE TRAIL (AC PAYBACK 2 OF 2)	2,701,444	2,701,444	0	0	0	Saint Paul	AQ2
2022	Local		2726-80AC3	BR	**AC** HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE- PE WORK (AC PAYBACK 3 OF 4)	210,000	210,000	0	0	0	MnDOT	S19
2022	Local		2726-81AC1	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE (AC PAYBACK 1 OF 2)	4,300,000	4,300,000	0	0	0	MnDOT	AQ2
2022	Local		2726-82	BR	**HB** STONE ARCH BRIDGE OVER MISSISSIPPI RIVER IN MPLS - SCOUR MONITORING (BONDS ARE GO BOND)	250,000	200,000	0	0	50,000	MnDOT	AQ2
2022		MN 120	6227-81	SC	**SPP** MN120, FROM N RAMP TERMINALS OF I694/MN120 INTERCHANGE TO JCT MN244 IN WHITE BEAR LAKE AND MAHTOMEDI - MILL AND OVERLAY, INTERSECTION IMPROVEMENTS AT LONG LK RD AND MN120, CONSTRUCT ROUNDABOUT AT S CENTURY COLLEGE DR AND MN120 AND AT WOODLAND DR AND MN120, CONSTRUCT 8FT MIXED USE TRAIL	6,546,000	5,108,800	0	1,277,200	160,000	MnDOT	E3

**TABLE A-3
STPBG-Surface Transportation Program (STP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022		MN 13	070-596-015	MC	**PRS**MN 13 FROM 0.5 MI N OF MN 901B/MN 13 TO QUENTIN AVE IN SAVAGE-CONSTRUCT INTERCHANGE AND FRONTAGE ROADS, CONSTRUCT BRIDGES (ASSOCIATE TO 070-596-015F)	9,179,778	5,750,000	0	0	3,429,778	Scott County	A30
2022		MN 13	7001-123	RD	**ELLA** MN 13, FROM MN 19 IN CEDAR LK TWP TO 0.1 MI S MN 282 IN SPRING LAKE TWP -COLD IN-PLACE RECYCLING AND BITUMINOUS MILL AND OVERLAY, SHOULDERS	10,128,000	8,102,400	0	2,025,600	0	MnDOT	S10
2022		MN 5	6229-37	RS	**ADA** MN 5, FROM WEST JCT ARCADE ST/E 7TH ST IN ST PAUL TO THE N JCT MN120 IN MAPLEWOOD- MILL AND OVERLAY, REPAIR/REPLACE DRAINAGE INFRASTRUCTURE, ADA IMPROVEMENTS	8,663,000	6,930,400	0	1,732,600	0	MnDOT	S10
2022		MN 65	2710-47AC2	BI	**AC**CMGC**HB** MN 65, AT BRIDGE #2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 (CMGC WORK PACKAGE 1) (AC PAYBACK 2 OF 2)	32,100,000	32,100,000	0	0	0	MnDOT	S19
2022		NA	090-595-016	PL	**AC** METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PROJECT, PAYBACK IN FY23)	1,755,000	585,000	585,000	0	585,000	Met Council	O1
2022		US 10	0215-76	MC	**AC**CHAP 3**SPP**17 NEW** US 10, FROM 0.25 MI EAST OF FERRY ST TO BRIDGE 9717 OVER BNSF IN ANOKA - REPLACE BRIDGE 9700 AND 9713, REHAB OR REPLACE BRIDGES 9714 AND 9715, REHAB BRIDGES 9716 AND 9717, RECONSTRUCT MN47/US169 FERRY ST INTERCHANGE, NOISEWALLS AND ADA IMPROVEMENTS (AC PROJECT, PAYBACK IN FY23)	54,210,000	15,768,000	5,000,000	742,000	32,700,000	MnDOT	S19
2022		US 10	103-010-019	MC	**PRS**US 10 FROM ANOKA/RAMSEY CITY LIMITS TO CUTTERS LN AND THURSTON AVE IN ANOKA-GRADE SEPARATION, ROUNDABOUT, MULTI-USE TRAIL, SIDEWALK, FRONTAGE ROAD	8,750,000	7,000,000	0	0	1,750,000	Anoka	A30
2022		US 212	010-596-012	MC	**PRS**US 212 FROM CSAH 11 TO CSAH 36 IN DAHLGREN TWP - EXPANSION FROM A 2-LANE TO A 4-LANE DIVIDED HIGHWAY, REDUCED CONFLICT INTERSECTION (ASSOCIATED TO 010-596-012F)	23,737,200	7,000,000	0	0	16,737,200	Carver County	A30

TABLE A-3
STPBG-Surface Transportation Program (STP) Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2023		CSAH 610	189-020-024	MC	**PRS**CSAH 610 FROM CSAH 30 TO MN 610 IN MAPLE GROVE-CONSTRUCT NEW FOUR-LANE DIVIDED HIGHWAY (CSAH 610), NEW BRIDGE OVER I94, SIGNAL IMPROVEMENTS, SIDEWALK, MULTI-USE TRAIL	22,524,700	7,000,000	0	0	15,524,700	Maple Grove	A30
2023	999		8825-765	TM	METROWIDE - REPLACE DYNAMIC MESSAGE SIGNS AND CABLES	925,000	740,000	0	185,000	0	MnDOT	S7
2023		CSAH 109	027-709-029	MC	**PRS**MN 252 AT CSAH 109 IN BROOKLYN PARK-GRADE SEPARATION, RETAINING WALLS, SAFETY IMPROVEMENTS, PED/BIKE IMPROVEMENTS, TRAFFIC SIGNALS	28,937,700	7,000,000	0	0	21,937,700	Hennepin County	A30
2023		CSAH 153	027-753-020	RC	CSAH 153 FROM 0.03 MILES WEST OF WASHINGTON ST NE TO 0.03 MILES EAST OF JOHNSON ST NE IN MPLS-RECONSTRUCT, SIDEWALK, PED/BIKE IMPROVEMENTS, STREETSCAPING, SIGNALS, ADA	11,539,000	7,000,000	0	0	4,539,000	Hennepin County	S10
2023		CSAH 158	027-758-006	BR	CSAH 158 OVER CP RAILROAD IN EDINA-REPLACE BRIDGE #4510, ROADWAY APPROACHES, SIGNAL MODIFICATIONS, ADA	10,065,000	7,000,000	0	0	3,065,000	Hennepin County	S19
2023		CSAH 22	002-622-036	BI	CSAH 22 AT RUM RIVER IN OAK GROVE-WIDEN BRIDGE #02546	1,974,907	1,436,296	0	0	538,611	Anoka County	S19
2023		CSAH 32	179-020-045AC	RC	**AC**DUPONT AVENUE, CLIFF ROAD AND I-35W S RAMP IN BURNSVILLE-RAMP RECONSTRUCTION AND RELOCATION (AC PAYBACK 1 OF 1)	2,632,000	2,632,000	0	0	0	Burnsville	E4
2023	Local		082-596-007	BR	HELMO AVE IN OAKDALE AND BIELENBERG DRIVE IN WOODBURY-CONSTRUCT NEW BRIDGE OVER I94	6,050,000	4,400,000	0	0	1,650,000	Washington County	S19
2023	Local		204-133-005	RC	TWIN LAKES RD FROM 0.1 M S OF 167TH AVE/US 10 INTERSECTION, EXTEND TWIN LAKES RD TO 171ST AVE. CONSTRUCT NEW ALIGNMENT OF YALE COURT NW IN ELK RIVER (ASSOCIATED SP 204-143-001)	5,240,000	2,000,000	0	0	3,240,000	Elk River	A30
2023	Local		2726-80AC4	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE- PE WORK (AC PAYBACK 4 OF 4)	60,000	60,000	0	0	0	MnDOT	S19
2023	Local		2726-81AC2	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE (AC PAYBACK 2 OF 2)	746,060	746,060	0	0	0	MnDOT	AQ2
2023		MN 100	2735-202	SC	MN 100, FROM MN55 IN GOLDEN VALLEY TO I694 IN BROOKLYN CENTER- SIGN REPLACEMENT	450,000	360,000	0	90,000	0	MnDOT	O8

**TABLE A-3
STPBG-Surface Transportation Program (STP) Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2023		MN 252	109-010-007	MC	**PRS**MN 252 AT 66TH AVE N IN BROOKLYN CENTER-CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATED TO 109-010-007F)	9,796,000	7,000,000	0	0	2,796,000	Brooklyn Center	A30
2023		MN 41	1008-96	RS	MN 41, FROM 0.23 MI N PIONEER TRAIL IN CHASKA TO 0.19 MI S MN5 IN CHANHASSEN - MILL AND OVERLAY, SIGNAL REPLACEMENT, ADA	1,839,000	1,311,200	0	327,800	200,000	MnDOT	S10
2023		MN 47	2726-78	RS	MN 47, FROM MN65 TO JUST S OF 27TH AVE NE IN MPLS - BITUMINOUS MILL AND OVERLAY, SIDEWALKS, DRAINAGE AND ADA CURB RAMPS	5,970,000	4,776,000	0	1,194,000	0	MnDOT	S10
2023		MSAS 101	141-101-001	MC	37TH AVE NE FROM STINSON BLVD TO CENTRAL AVE IN MPLS, COLUMBIA HEIGHTS AND ST ANTHONY- RECONSTRUCT ROADWAY, MULTIUSE TRAIL AND SIDEWALK	9,713,000	7,000,000	0	0	2,713,000	Minneapolis	S10
2023		MSAS 425	141-425-008	MC	HENNEPIN AVE (MSAS 425) FROM DOUGLAS AVE TO LAKE ST IN MPLS- RECONSTRUCT ROADWAY, SIDEWALK, TRAFFIC SIGNALS, AND STREETSCAPING	19,184,898	7,000,000	0	0	12,184,898	Minneapolis	S10
2023		NA	090-595-016AC	PL	**AC** METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PAYBACK 1 OF 1)	585,000	585,000	0	0	0	Met Council	O1
2023		US 10	0215-76AC	MC	**AC**SPP** US 10, FROM 0.25 MI EAST OF FERRY ST TO BRIDGE 9717 OVER BNSF IN ANOKA - REPLACE BRIDGE 9700 AND 9713, REHAB OR REPLACE BRIDGES 9714 AND 9715, REHAB BRIDGES 9716 AND 9717, RECONSTRUCT MN47/US169 FERRY ST INTERCHANGE, NOISEWALLS AND ADA IMPROVEIMPROVEMENTS (AC PAYBACK 1 OF 1)	5,000,000	5,000,000	0	0	0	MnDOT	S19
2023		US 169	7005-130	TM	**ITS** US 169, FROM MN41 TO CANTERBURY DOWNS BLVD IN SHAKOPEE-TRAFFIC MANAGEMENT SYSTEM	800,000	640,000	0	160,000	0	MnDOT	S7
2023		US 61	6221-107	RS	US 61, FROM E JCT MN5 IN ST PAUL TO 0.2 MI S ROSELAWN AVE IN MAPLEWOOD - BITUMINOUS MILL AND OVERLAY, DRAINAGE AND ADA IMPROVEMENTS	7,350,000	5,880,000	0	1,470,000	0	MnDOT	S10

**TABLE A-3
STPBG-Surface Transportation Program (STP) Projects**

Yr	PRT	Route	Proj Num	Prog Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
				Totals	963,214,349		86,463,060		436,833,012		
						421,617,299		18,300,978			

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-4
Demo/High Priority Projects

Yr	Prt	Route	Proj Num	Prog Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
Totals					0		0		0	0		
						0		0		0		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

**TABLE A-5
National Highway Performance Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	I 494		1985-149AC	RC	**AC**PRS**SPP** I494, FROM 0.2 MI E HARDMAN AVE S IN S ST PAUL TO BLAINE AVE E IN INVER GROVE HEIGHTS-CONSTRUCT AUXILIARY LANE, CONCRETE PAVEMENT REHAB, RESURFACING SHOULDERS, BRIDGE REHAB, ADA, NOISEWALLS, SIGNING, TMS, LIGHTING, DRAINAGE (AC PAYBACK 1 OF 1)	3,710,000	3,710,000	0	0	0	MnDOT	A20
2020	CSAH 14		002-614-045AC	MC	**AC**PRS** CSAH 14 FROM LEXINGTON AVE NE (CSAH 17) TO 0.23 MI E OF LEVER ST IN BLAINE - RECONSTRUCT, TRAFFIC SIGNAL (AC PAYBACK 1 OF 1)	649,480	649,480	0	0	0	Anoka County	S10
2020	CSAH 42		019-642-063	RS	**AC**CSAH 42, FROM 0.1 MI E OF CSAH 5 TO 0.1 MI W OF CSAH 11 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS (AC PROJECT, PAYBACKS IN FY21 AND FY22)	1,800,000	536,112	903,888	0	360,000	Dakota County	S10
2020	CSAH 42		019-642-065	RS	CSAH 42, FROM COUNTY LINE TO 0.1 MI E OF CSAH 5 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS	1,485,000	1,188,000	0	0	297,000	Dakota County	S10
2020	I 35W		1981-124AC2	BR	**AC**PODI**PRS**SPP** I35W, FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE THROUGH 106TH ST INTERCHANGE IN BLOOMINGTON-REPLACE BRIDGE #5983 (NEW BRIDGES 27W38 AND 27W39), REPLACE BRIDGES 9043 AND 9044 (NEW BRIDGE 27W44) PAVEMENT RECONSTRUCTION, AUXILLIARY LANS, RETAINING WALL, NOISEWALL, SIGNING, LIGHTING, TMS, TRAILS, DRAINAGE AND GUARD RAIL (AC PAYBACK 2 OF 2)	34,259,000	34,259,000	0	0	0	MnDOT	A20
2020	I 35W		2782-343	RD	**SPP** I35W, FROM 0.1 MI NORTH OF 76TH ST TO 66TH ST IN RICHFIELD - CONCRETE PAVEMENT REHABILITATION, REPAIR DRAINAGE STRUCTURES	378,000	340,200	0	37,800	0	MnDOT	S10
2020	I 35W		2782-347	DR	**AC**CHAP 3**CMGC**PODI**SPP**17 NEW** I35W NB, AT 42ND ST TO 0.1 MI S 40TH ST IN MPLS - CONSTRUCT STORMWATER HOLDING CAVERN SYSTEM (AC PROJECT, PAYBACK IN FY21) (CMGC WORK PACKAGE 2)	60,000,000	23,100,000	27,750,000	0	9,150,000	MnDOT	NC

**TABLE A-5
National Highway Performance Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	I	35W	6284-180AC1	MC	**AC**PODI**PRS**SPP** I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, CONSTRUCT MNPASS LANE FROM CR C TO LEXINGTON AVE (ANOKA CSAH 17), CONC OVLY FROM CR C TO CR 53, MISC PAVEMENT RECONSTRUCT & BIT M&O, REHAB 17 BRIDGES AND REPLACE 5 BRIDGE (AC PAYBACK 1 OF 3)	67,742,300	67,742,300	0	0	0	MnDOT	A20
2020	I	494	1985-148	RS	**ELLA**SPP**17 NEW** I494, FROM 3RD AVE S IN S ST PAUL TO E END OF MN RIVER BRIDGE IN EAGAN - MILL AND OVERLAY, DRAINAGE,REHAB 7 BRIDGES, GUARDRAIL, TMS, TURN LANES, SIGNALS, ADA, AND SIDEWALK (TIED TO 1985-150)	32,058,000	28,621,000	0	3,180,000	257,000	MnDOT	S10
2020	I	494	1985-150	SC	**ELLA** I494, FROM E OF CONCORD ST IN S ST PAUL TO MN 52 IN INVER GROVE HEIGHTS-REPLACE LIGHTING (TIED TO 1985-148)	798,000	718,000	0	80,000	0	MnDOT	S18
2020	I	94	2781-447	BI	**SPP** I94 MAINLINE, WB EXIT RAMP, & EB ENTRANCE RAMP OVER LRT, S 17TH AVE, AND HIAWATHA BIKE TRAIL LOCATED JUST EAST OF JCT OF TH55 IN MPLS - REHAB BRIDGES 27859, 27861, AND 27V28	2,200,000	1,980,000	0	220,000	0	MnDOT	S19
2020	I	94	2781-468	RS	**SPP** I94, FROM NICOLLET AVE IN MPLS TO MN280 IN ST PAUL - BITUMINOUS MILL & OVERLAY, ADA, TMS AND STRIPING	3,908,000	3,517,200	0	390,800	0	MnDOT	S10
2020	I	94	8680-172AC	RC	**AC**SPP** I-94 FROM 0.4 MI W OF BR #86818 OVER WRIGHT CO CSAH 19 IN ALBERTVILLE TO CROW RIVER BR 0.3 MI E OF MN 241 IN ST. MICHAEL (EBL & WBL), RECONSTRUCTION; INCLUDE ADDITION OF EB THIRD LANE FROM CSAH 19 TO MN 241 AND WB THIRD LANE FROM CSAH 37 TO MN 241, CONSTRCONSTRUCT WB EXIT LOOP AT TH 241 INTERCHANGE, REPLACEMENT OF BR 86812 ON MN 241 IN ST. MICHAEL W/BR 86822, CONSTRUCTION OF new EB COLLECTOR-DISTRIBUTOR ROADWAY BETWEEN CSAH 19 AND CSAH 37 IN ALBERTVILLE WITH INTERCHANGE REVISIONS (ASSOCIATED WITH SP 8680-177) 8680-172 IS A CORRIDOR OF COMMERCE PROJECT	4,620,000	4,620,000	0	0	0	MnDOT	A30
2020	MN	5	2732-105	RC	**CHAP 3**SPP** MN 5, JCT I494 IN BLOOMINGTON TO S END OF THE MISSISSIPPI RIVER BRIDGE #9300 - RECONSTRUCT CONCRETE PAVEMENT, RESURFACE CONCRETE PAVEMENT, REHAB OF 12 BRIDGES	27,418,000	21,934,400	0	0	5,483,600	MnDOT	S10
2020	MN	55	2723-132	BI	MN 55, OVER THE UP RR AND LUCE LINE TRAIL IN PLYMOUTH - REHAB BRIDGE #6721	450,000	360,000	0	90,000	0	MnDOT	S19

**TABLE A-5
National Highway Performance Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020		US 212	1012-24	RS	**SPP**17 NEW** US 212, FROM 0.10 MI W OF THE W JCT MN 5/CR 131 TO 0.10 MI W OF CSAH 36 IN NORWOOD YOUNG AMERICA - BITUMINOUS MILL AND OVERLAY, COLD IN PLACE RECYCLING, PAVEMENT RECONSTRUCTION, SIGNAL REPLACEMENTS, TURN LANE EXTENSIONS, REDUCED CONFLICT INTERSECTIONS AT MORSE ST AND CSAH 34, ADA IMPROVEMENTS, DRAINAGE, PEDESTRIAN UNDERPASS AND TRAILS (ASSOCIATED TO 1012-24S, 010-591-001) (TIED TO 1006-32, 010-633-047)	12,511,000	8,473,600	0	2,118,400	1,919,000	MnDOT	S10
2021		I 35E	1982-204	SC	I35E, AT DIFFLEY RD (CSAH 30) IN BURNSVILLE TO LONE OAK RD (CSAH 26) IN EAGAN - REPLACE LIGHTING	366,000	329,400	0	36,600	0	MnDOT	S18
2021		952A	2770-03	BI	**SPP** US 952A SB OVER I94 AND PLYMOUTH AVE, 1.3 MI N JCT I394 IN MPLS - REHAB BRIDGE 27781	1,566,000	1,252,800	0	313,200	0	MnDOT	S19
2021		999	880M-CM-21	SC	**SPP**DISTRICTWIDE SETASIDE FOR SPOT MOBILITY PROJECT - FY 2021	3,850,000	3,080,000	0	770,000	0	MnDOT	NC
2021		999	880M-MO-21	MC	**SPP** DISTRICTWIDE SETASIDE FOR MOBILITY - FY 2021	22,250,000	20,025,000	0	2,225,000	0	MnDOT	NC
2021		CSAH 42	019-642-063AC1	RS	**AC**CSAH 42, FROM 0.1 MI E OF CSAH 5 TO 0.1 MI W OF CSAH 11 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS (AC PAYBACK 1 OF 2)	573,592	573,592	0	0	0	Dakota County	S10
2021		CSAH 42	070-642-025	RS	**AC**CSAH 42, FROM LOUISIANA AVE TO E COUNTY LINE WITH DAKOTA COUNTY - MILL AND OVERLAY, STORM SEWER, WALK, TRAIL, ADA IMPROVEMENTS (AC PROJECT, PAYBACK IN FY22)	2,985,674	1,800,000	588,539	0	597,135	Scott County	S10
2021		I 35W	2782-347AC	DR	**AC**CMGC**PODI**SPP** I35W NB, AT 42ND ST TO 0.1 MI S 40TH ST IN MPLS - CONSTRUCT STORMWATER HOLDING CAVERN SYSTEM (AC PAYBACK 1 OF 1) (CMGC WORK PACKAGE 2)	27,750,000	27,750,000	0	0	0	MnDOT	NC
2021		I 35W	2783-167	BI	**SPP** I35W, OVER MISSISSIPPI RIVER IN MINNEAPOLIS- REHAB BRIDGES 27409 AND 27410	793,000	713,700	0	79,300	0	MnDOT	S19
2021		I 35W	6284-180AC2	MC	**AC**PODI**PRS**SPP** I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, CONSTRUCT MNPASS LANE FROM CR C TO LEXINGTON AVE (ANOKA CSAH 17), CONC OVLY FROM CR C TO CR 53, MISC PAVEMENT RECONSTRUCT & BIT M&O, REHAB 17 BRIDGES AND REPLACE 5 BRIDGE (AC PAYBACK 2 OF 3)	29,017,700	29,017,700	0	0	0	MnDOT	A20
2021		I 94	2786-132	RD	**ADA**SPP** I94/694, FROM BROOKLYN BLVD TO 0.1 MI E DUPONT AVE IN BROOKLYN CENTER - BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB, DRAINAGE AND ADA IMPROVEMENTS	5,350,000	4,815,000	0	535,000	0	MnDOT	S10

**TABLE A-5
National Highway Performance Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		I 94	6282-231	BT	**ADA**I94, FRONTAGE ROADS ALONG I94 FROM MN280 TO 0.1 MI W OF WESTERN AVE-UPGRADE SIDEWALKS, PED RAMPS AND APS	1,452,000	1,247,400	0	138,600	66,000	MnDOT	AQ2
2021		MN 100	2755-103	BI	**ELLA**SPP** MN 100, I694/I94 IN BROOKLYN CENTER - REHAB BRIDGE 27962, BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB AND DRAINAGE REPAIR ON MN 100 AND RAMPS FROM I 694 AND MN 252, AND GUARDRAIL	3,665,000	3,298,500	0	366,500	0	MnDOT	S19
2021		MN 316	1926-22	RS	**CHAP 3**SPP**17 NEW** MN16, FROM S JCT US61 IN GOODHUE COUNTY TO JCT N US61 IN DAKOTA COUNTY - BITUMINOUS MILL AND OVERLAY, ROUNDABOUTS, POND CONSTRUCTION, ADA UPDATES, LIGHTING, SIGNING AND TRAIL INSTALLATION	5,747,000	2,069,600	0	0	3,677,400	MnDOT	S10
2021		MN 47	0206-69	RS	**ADA**SPP** MN 47 FROM JCT 10/169 TO INDUSTRY AVE/BUNKER LK RD IN RAMSEY AND ON US 169 FROM THE S END OF THE MISSISSIPPI RIVER BR TO JCT TH 10/47 IN ANOKA - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA	2,820,000	2,256,000	0	564,000	0	MnDOT	S10
2021		MN 55	2723-130	RS	**SPP** MN55, FROM 0.1 MI E GENERAL MILLS BLVD TO 0.2 MI W OF MN100 IN GOLDEN VALLEY - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA, GUARDRAIL	2,991,000	2,392,800	0	598,200	0	MnDOT	S10
2021		MN 7	2706-232	SC	**SPP** MN 7 AT CR 73/HOPKINS CROSSROAD IN HOPKINS/MINNETONKA - SHIFT EB MN7 LANES TO ACCOMMODATE DUAL LEFT TURN LANES AT INTERSECTION	1,762,000	1,409,600	0	352,400	0	MnDOT	E1
2021		MN 77	2758-88	BI	**SPP** MN77 MAIN SPAN BRIDGES OVER MN RIVER IN BLOOMINGTON - REPAIR BRIDGES 9600S AND 9600N	2,200,000	1,760,000	0	440,000	0	MnDOT	S19
2021		US 10	0214-48	RS	**ADA**CHAP 3**SPP**17 NEW** US 10, E JCT MN 47 TO MN 65 IN BLAINE AND ON MN 47 FROM ANOKA-CSAH10 TO E JCT US 10 IN COON RAPIDS -MILL AND OVERLAY, REPAIRS ON BRIDGES 02035, 02045, 02046, ADA UPGRADES	2,169,000	1,735,200	0	0	433,800	MnDOT	S10
2021		US 10	7102-135	RC	**AC**SPP** US 10, FROM XENIA AVE ST TO NORFOLK AVE IN ELK RIVER (EBL & WBL), RECONSTRUCTION (DRMP FUNDED TRAIL) (PAYBACK IN 2022) (TIED WITH SP 204-090-004)	8,750,000	1,000,000	6,000,000	1,750,000	0	MnDOT	S10
2021		US 12	2713-122	SC	US 12, AT HENNEPIN-CSAH 90 IN INDEPENDENCE - CONSTRUCT ROUNDABOUT	4,749,000	3,005,600	0	0	1,743,400	MnDOT	E1

**TABLE A-5
National Highway Performance Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		US 52	1905-41	RC	**ELLA**SPP** US 52, FROM THE S END OF CANNON RIVER BR #9425 IN CANNON FALLS TO 0.2 MI N OF CR-86/280TH ST IN HAMPTON TOWNSHIP- UNBONDED CONCRETE OVERLAY, GUARDRAIL, SIGNAL, CABLE BARRIER & JOINT REPAIR ON BRIDGES 9425 AND 9426	7,900,000	6,320,000	0	1,580,000	0	MnDOT	S10
2021		US 52	1928-71	RS	**ADA** SPP** US 52, FROM US 52/I494 INTERCHANGE IN INVER GROVE HTS TO PLATO AVE IN ST PAUL - MILL AND OVERLAY, CPR, WEIGHT ENFORCEMENT PULL OFF PAD, WIM SENSORS, ADA AND SIGNING	11,028,000	8,276,800	0	2,751,200	0	MnDOT	S10
2021		US 52	1928-75	SC	US 52, AT UPPER 55TH (CSAH 18), 70TH ST (CSAH 26) AND 80TH ST (CSAH 28) IN INVER GROVE HEIGHTS- REPLACE LIGHTING	362,000	289,600	0	72,400	0	MnDOT	S18
2021		US 8	1301-126	TM	**SPP** US 8, FROM I35 IN FOREST LAKE TO AKERSON ST IN LINDSTROM - INSTALL FIBER OPTIC INTERCONNECT, CAMERAS AND SIGNAL COORDINATION	1,035,000	828,000	0	207,000	0	MnDOT	S7
2022		CSAH 42	070-642-025AC	RS	**AC**CSAH 42, FROM LOUISIANA AVE TO E COUNTY LINE WITH DAKOTA COUNTY- MILL AND OVERLAY, STORM SEWER, WALK, TRAIL, ADA IMPROVEMENTS (AC PAYBACK 1 OF 1)	588,539	588,539	0	0	0	Scott County	S10
2022		41	1008-87	RC	**ADA**CHAP 3**SPP**17 NEW** MN 41, 0.1 MI S OF MN RIVER IN LOUISVILLE TWP TO JCT WALNUT ST IN CHASKA - RECONSTRUCT, MEDIAN INSTALLATION, TURN LANES, SIGNAL MODIFICATIONS, ADA, REHAB BRIDGE #10012 (ASSOCIATED TO 196-010-017)	6,357,000	5,085,600	0	0	1,271,400	MnDOT	S10
2022		999	880M-MO-22	MC	**SPP** DISTRICTWIDE SETASIDE FOR MOBILITY PROJECTS - FY 2022	50,000,000	45,000,000	0	5,000,000	0	MnDOT	NC
2022		CSAH 42	019-642-063AC2	RS	**AC**CSAH 42, FROM 0.1 MI E OF CSAH 5 TO 0.1 MI W OF CSAH 11 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS (AC PAYBACK 2 OF 2)	330,296	330,296	0	0	0	Dakota County	S10
2022		I 35E	1982-202	SC	I35E, FROM DEERWOOD DR IN EAGAN TO MARIE AVE IN MENDOTA HEIGHTS - SIGN REPLACEMENT	303,000	272,700	0	30,300	0	MnDOT	O8
2022		I 35W	6284-180AC3	MC	**AC**PODI**PRS**SPP** I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, CONSTRUCT MNPASS LANE FROM CR C TO LEXINGTON AVE (ANOKA CSAH 17), CONC OVLY FROM CR C TO CR 53, MISC PAVEMENT RECONSTRUCT & BIT M&O, REHAB 17 BRIDGES AND REPLACE 5 BRIDGE (AC PAYBACK 3 OF 3)	3,686,000	3,686,000	0	0	0	MnDOT	A20

**TABLE A-5
National Highway Performance Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022	I	1494	1986-42	SC	I494, AT 34TH ST IN BLOOMINGTON, MN RIVER BR IN MENDOTA HEIGHTS AND PILOT KNOB RD IN EAGAN - REPLACE LIGHTING	630,000	567,000	0	63,000	0	MnDOT	S18
2022	I	194	6283-247	RC	**ADA**ELLA**SPP** I94, FROM 0.2 MI W OF WESTERN AVE TO 0.1 MI E OF MOUNDS BLVD IN ST PAUL AND ON I35E FROM 0.3 MI N OF 10TH ST BR TO UNIVERSITY AVE BR IN ST PAUL - CONCRETE PAVEMENT REHAB, BITUMINOUS MILL AND OVERLAY, REHAB BRIDGE 9805, 9805A AND 62882, ADA, DRAINAGE	27,301,000	24,432,300	0	2,714,700	154,000	MnDOT	S10
2022	I	194	8282-136	RB	**AC** I94, AT ST CROIX REST AREA IN W LAKELAND TWP - BUILDING AND SITE RECONSTRUCTION (AC PROJECT, PAYBACK IN FY23)	6,110,000	2,200,000	3,300,000	610,000	0	MnDOT	S15
2022	MN	36	8204-77	RS	**ADA**ELLA**SPP** MN 36 FROM 0.023 MI E EDGERTON IN MAPLEWOOD TO 0.2 MI W GREELEY AVE IN STILLWATER - BITUMINOUS MILL AND OVERLAY, ADA, DRAINAGE, SIGNAL	17,207,000	13,533,600	0	3,383,400	290,000	MnDOT	S10
2022	MN	55	1909-100	BI	**SPP** MN 55, MN 55 TO MN 5 IN MENDOTA HEIGHTS - BRIDGE REHAB #4190	7,796,000	6,236,800	0	1,559,200	0	MnDOT	S19
2022	MN	55	1909-99	RC	**ADA**SPP** MN 55, FROM E END BRIDGE OVER BLOOMINGTON RD IN MPLS TO 0.1 MI E OF ARGENTA TRAIL IN INVER GROVE HEIGHTS - REHAB BRIDGES 19819 AND 19827, CONCRETE PAVEMENT REHAB, BITUMINOUS MILL AND OVERLAY, CURB AND GUTTER, GUARDRAIL, ADA, DRAINAGE	26,056,000	20,844,800	0	5,211,200	0	MnDOT	S19
2022	MN	55	2724-124	BI	**SPP** MN 55, AT 7TH ST, AT 8TH ST AND OVER FRANKLIN AVE IN MPLS - REDECK OF BRIDGES #27849, #27875, AND #27177, REPLACE SIGN STRUCTURES, LIGHTING, DRAINAGE REPAIR	7,881,000	6,304,800	0	1,576,200	0	MnDOT	S19
2022	MN	62	2773-15	SC	MN 62, FROM I494 IN EDEN PRAIRIE TO PENN AVE IN RICHFIELD/MPLS - SIGNS AND SIGN PANELS REPLACEMENT	450,000	360,000	0	90,000	0	MnDOT	O8
2022	MN	7	2706-239	RC	**AB**SPP** MN 7, FROM 0.07 MI W OF CHRISTMAS LAKE RD IN SHOREWOOD TO 0.1 MI E I494 IN MINNETONKA - BITUMINOUS MILL AND CONCRETE OVERLAY OR RECLAMATION WITH BITUMINOUS OVERLAY AND MICRO SURFACING, DRAINAGE	8,715,000	6,972,000	0	1,743,000	0	MnDOT	S10

**TABLE A-5
National Highway Performance Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022		MN 77	2758-77	RS	**ADA**ELLA**SPP** MN 77, FROM N END OF MN RIVER BR 9600N/9600S IN BLOOMINGTON TO EDGEWATER BLVD IN MPLS - BITUMINOUS MILL AND OVERLAY AND EXTEND RIGHT TURN LANE ON EXIT RAMP FROM NB MN77 TO OLD SHAKOPEE ROAD, DRAINAGE AND ADA	13,039,360	10,431,488	0	2,607,872	0	MnDOT	S10
2022		MSAS 169	141-169-008	MC	MSAS 169, I94 EB RAMP TO CSAH 152 (WASHINGTON AVE N) IN MPLS- RECONSTRUCT, SIGNAL REVISIONS, SIDEWALK AND BIKE LANES	3,790,000	750,000	0	0	3,040,000	Minneapolis	S10
2022		US 10	7102-135AC	RC	**AC**SPP**: US 10, FROM XENIA AVE ST TO NORFOLK AVE IN ELK RIVER (EBL & WBL), RECONSTRUCTION (DRMP FUNDED TRAIL)(PAYBACK 1 OF 1) (TIED WITH SP 204-090-004)	6,000,000	6,000,000	0	0	0	MnDOT	S10
2023		999	880M-MO-23	MC	**SPP** DISTRICTWIDE SETASIDE FOR MOBILITY PROJECTS - FY 2023	50,000,000	45,000,000	0	5,000,000	0	MnDOT	NC
2023		I 35W	2782-352	RD	**PRS**SPP** I35W, FROM W 106TH ST TO 0.1 MI S OF W 82ND ST IN BLOOMINGTON - BITUMINOUS MILL AND OVERLAY, CONSTRUCT AUXILIARY LANES, DRAINAGE AND ADA IMPROVEMENTS	16,211,000	14,589,900	0	1,621,100	0	MnDOT	S10
2023		I 494	2785-433	BI	**SPP** I494, OVER MN RIVER IN BLOOMINGTON - MILL AND OVERLAY BRIDGES 9217E AND 9217W, REPLACE BRIDGE SCULPERS, RESURFACE TRAIL	21,539,000	19,385,100	0	2,153,900	0	MnDOT	S19
2023		I 94	2781-485	BI	I94, ON PLYMOUTH AVE OVER I94 IN MPLS - REDECK BRIDGE 27796	3,970,000	3,490,200	0	387,800	92,000	MnDOT	S19
2023		I 94	8282-132	RC	**AC**SPP** I94, FROM MN120 IN OAKDALE TO ST CROIX RIVER IN LAKELAND - CONCRETE OVERLAY, TMS, DRAINAGE, SIGNING, LIGHTING, MEDIAN BARRIER AND ADA IMPROVEMENTS (AC PROJECT, PAYBACK IN FY24)	103,716,000	36,844,400	56,500,000	10,371,600	0	MnDOT	S10
2023		I 94	8282-136AC	RB	**AC** I94, AT ST CROIX REST AREA IN W LAKELAND TWP - BUILDING AND SITE RECONSTRUCTION (AC PAYBACK 1 OF 1)	3,300,000	3,300,000	0	0	0	MnDOT	S15
2023		MN 36	6212-181	SC	MN 36, AT FAIRVIEW INTERCHANGE IN ROSEVILLE - RECONSTRUCT RAMPS, DRAINAGE, PAVEMENT, CONCRETE MEDIAN, ADA IMPROVEMENTS AND SIGNALS	1,818,000	1,109,600	0	277,400	431,000	MnDOT	S10

**TABLE A-5
National Highway Performance Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2023		MN 55	2724-126	RS	**ELLA**ADA**SPP** MN 55 FROM E END OF 13TH AVE TO JCT MN62 IN MPLS - BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB, SIDEWALK REPAIRS, PED RAMP UPGRADES, APS, GUARDRAIL, POND REPAIR, DRAINAGE	16,301,000	13,040,800	0	3,260,200	0	MnDOT	S10
2023		MN 65	0207-120	BI	MN 65, AT ANOKA-CSAH 10 IN SPRING LAKE PARK - REHAB BRIDGES 9263 AND 9264	1,977,000	1,581,600	0	395,400	0	MnDOT	S19
2023		US 169	2772-118	BI	US 169, BETWEEN EXCELSIOR BLVD IN HOPKINS AND W 28TH ST IN MINNETONKA/ST LOUIS PARK - REHAB ON BRIDGES 27255 AND 27586	120,000	96,000	0	24,000	0	MnDOT	S19
2023		US 212	1013-101	RC	**SPP** US 212, FROM 0.14 MI W OF CSAH 36 IN COLOGNE TO 0.86 MI W JONATHAN CARVER PARKWAY IN CHASKA - BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB, REHAB BRIDGES 10021 AND 10022, DRAINAGE AND GUARDRAIL	10,984,000	8,787,200	0	2,196,800	0	MnDOT	S10
2023		US 52	1906-71	RC	**SPP** US 52, FROM 0.2 ML N OF CR 86 IN HAMPTON TWP TO 0.2 ML N OF CSAH 42 IN ROSEMOUNT - CONCRETE SURFACING, DRAINAGE, CABLE MEDIAN GUARDRAIL, AND REPAIR BR# 19033 AND 9675	61,936,000	49,548,800	0	12,387,200	0	MnDOT	S10
Totals						883,230,941		95,042,427		29,262,735		
							677,365,107		81,560,672			

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

**TABLE A-6
National Freight Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020		CSAH 70	019-670-013F	RC	**PRS****SPPF** CSAH 70 FROM KENRICK AVE/KENSINGTON BLVD TO CSAH 23 IN LAKEVILLE- RECONSTRUCT FROM A 2-LANE UNDIVIDED TO A 4-LANE DIVIDED HIGHWAY, PED/BIKE TRAIL, AND TRAFFIC SIGNALS (ASSOCIATE TO 019-670-013)	9,442,845	7,000,000	0	0	2,442,845	Dakota County	A20
2021		CSAH 83	070-683-014F	RC	**PRS**SPPF** CSAH 83 (CANTERBURY RD) FROM US 169 SOUTH RAMP TO SOUTH OF 4TH AVE E IN SHAKOPEE- RECONSTRUCT TO URBAN 4-LANE DIVIDED ROADWAY, TURN LANES, TRAFFIC SIGNALS, TRAIL, AND SIDEWALK (ASSOCIATED TO 070-683-014)	743,250	594,600	0	0	148,650	Scott County	A30
2021		MN 156	168-010-004	MC	**SPPF** MN 156 (CONCORD ST) FROM ANNAPOLIS ST E TO HARDMAN AVE- RECONSTRUCT, SIGNAL IMPROVEMENTS, BIKE LANES, SIDEWALKS, STORM SEWER IMPROVEMENTS (ASSOCIATE TO SP 1912-59)	11,578,000	7,560,000	0	0	4,018,000	South Saint Paul	AQ2
2021		US 10	103-010-018F	MC	**PRS**SPPF** US 10/169 FROM ANOKA/RAMSEY CITY LIMITS TO GREEN HAVEN RD/MAIN ST INTERCHANGE- RECONSTRUCT, GRADE SEPARATE INTERSECTIONS AT FAIROAK AVE AND THURSTON AVE, IMPROVE FRONTAGE AND SUPPORTING ROAD CONFIGURATIONS TO MAIN ST AND THURSTON AVE (ASSOCIATED TO 103-010-018, 0202-108 AND 0202-108A)	25,000,000	20,000,000	0	0	5,000,000	Anoka	A30
2022		MN 13	070-596-015F	MC	**PRS**SPPF**MN071** MN 13 FROM 0.5 MI N OF MN 901B/MN13 TO QUENTIN AVE IN SAVAGE - CONSTRUCT INTERCHANGE AND FRONTAGE ROADS, CONSTRUCT BRIDGES (ASSOCIATE TO 070-596-015)	18,835,422	15,085,422	0	0	3,750,000	Scott County	A30
2022		MN 41	196-010-017	MC	**PRS**SPPF** MN 41 FROM S OF THE MINNESOTA RIVER BRIDGE TO WALNUT ST IN CHASKA - RECONSTRUCT, TURN LANES, ADA IMPROVEMENTS, SIGNAL IMPROVEMENTS, IMPROVE INTERSECTION AT CSAH 61 (ASSOCIATED TO SP 1008-87)	6,823,000	4,000,000	0	0	2,823,000	CHASKA	A30
2022		US 212	010-596-012F	MC	**PRS**SPPF** US 212 FROM CARVER (CSAH 11) TO COLOGNE (CSAH 36)- RECONSTRUCT AND EXPAND 2 LANE TO 4 LANE (ASSOCIATED TO 010-596-012)	18,750,000	15,000,000	0	0	3,750,000	Carver County	A30

**TABLE A-6
National Freight Program Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2023		MN 252	109-010-007F	MC	**PRS**SPPF** MN 252 AT 66TH AVE N IN BROOKLYN CENTER-CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATED TO 109-010-007)	12,500,000	10,000,000	0	0	2,500,000	Brooklyn Center	A30
Totals						103,672,517	79,240,022	0		24,432,495		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-7
Highway Safety Improvement Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	999		8825-579	SH	**ELLA** METROWIDE- APPLY HIGH FRICTION TREATMENT	796,000	717,000	0	79,000	0	MnDOT	NC
2020	CSAH 2		070-602-022	SH	CSAH 2 AT CSAH 91 IN ELKO-NEW MARKET - CONSTRUCT MULTI-LANE ROUNDABOUT	2,151,360	1,792,800	0	0	358,560	Scott County	E1
2020	CSAH 30		62-00219	SR	CP RR, INSTALL GATES AND FLASHING LIGHTS AT CSAH 30, W LARPENTEUR AVE, ST PAUL, RAMSEY COUNTY	250,000	225,000	0	0	25,000	MnDOT	S8
2020	CSAH 31		062-631-025	SH	**AC** CSAH 31 FROM N CLARK ST TO CSAH 58 IN ST PAUL- CONSTRUCT LEFT TURN LANES, REPLACE SIGNAL, AUDIBLE PEDESTRIAN SIGNAL (APS), COUNTDOWN TIMERS, RECONSTRUCT AND WIDEN ROADWAY (AC PROJECT WITH PAYBACK IN FY24)	2,500,000	0	1,018,607	0	1,481,393	Ramsey County	E1
2020	CSAH 33		010-633-047	SH	**AC** TH 5 AT CSAH 33/REFORM ST IN NORWOOD YOUNG AMERICA - CONSTRUCT ROUNDABOUT (ASSOCIATED TO 1006-32) (TIED TO 1012-24, 1012-24S, 010-591-001) (AC PROJECT, PAYBACK IN FY23)	1,645,600	0	1,346,400	0	299,200	Carver County	E3
2020	CSAH 9		019-609-026	SH	**AC**CSAH 9 (DODD BLVD) AT ICENIC TRAIL/HERITAGE DRIVE IN LAKEVILLE - CONSTRUCT CENTER MEDIAN TO ALLOW DODD LEFT TURNS AND RESTRICT EAST/WEST THRU AND LEFTS (AC PROJECT WITH PAYBACK IN FY22)	432,000	0	360,000	0	72,000	Dakota County	S16
2020	CSAH 999		027-030-046	SH	CSAH 4 AT MUN 90 (WESTGATE DR) IN EDEN PRAIRIE, CSAH 5 AT MUN 52 (24TH AVE) IN MPLS, CSAH 22 AT MUN 99 (49TH ST) IN MPLS, AND CSAH 28 AT MUN 76 (102ND ST) IN BLOOMINGTON - CONSTRUCT DURABLE HIGH-VISIBILITY CROSSWALKS, CURB EXTENSIONS, RAISED MEDIANS, ADA, ADA, FLASHING BEACONS (ASSOCIATED TO 027-090-025)	597,000	477,000	0	0	120,000	Hennepin County	AQ2
2020	I 35E		0282-42	SH	**ELLA** I35E FROM CR J IN LINO LAKES TO I35E/I35W SPLIT IN COLUMBUS - INSTALL HIGH TENSION CABLE MEDIAN BARRIER	964,000	868,000	0	96,000	0	MnDOT	S9
2020	I 694		8286-90	SH	I694 FROM US 61 IN VADNAIS HEIGHTS/WHITE BEAR LK TO CSAH 10 IN OAKDALE- INSTALL CONTINUOUS FREEWAY LIGHTING	2,000,000	1,800,000	0	200,000	0	MnDOT	S18
2020	Local		27-00323	SR	PGR RR, MSAS 429, NORMANDALE BLVD IN BLOOMINGTON-INSTALL GATES	240,000	216,000	0	0	24,000	MnDOT	S8
2020	Local		62-00216	SR	MNNR RR, CSAH 52, VICTORIA AVE N IN ROSEVILLE- INSTALL GATES	240,000	216,000	0	0	24,000	MnDOT	S8

**TABLE A-7
Highway Safety Improvement Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	MN 3		1921-102	SH	**AC** MN 3 FROM CHESTERFIELD WAY TO TWS 58 (170TH ST) IN EMPIRE TWP- ACCESS CLOSURE, CONSTRUCT THREE LEFT TURN LANES AND A ROUNDABOUT (ASSOCIATE TO 1921-102L) (AC PROJECT, PAYBACK IN FY21)	3,137,841	1,774,571	1,049,486	0	313,784	MnDOT	E1
2020	MN 97		8212-31S	SH	MN 97, AT NORTH SHORE TRAIL/KESWICK AVE IN FOREST LAKE - CONSTRUCT EB AND WB LEFT TURN LANE AND INSTALL LIGHTING SYSTEM	1,107,000	996,300	0	110,700	0	MnDOT	E1
2020	MN 97		8212-33	AM	MN 97, AT GOODVIEW AVE/8TH ST IN FOREST LAKE-ROUNDABOUT (LOCAL SP IS 214-127-002)	2,750,000	1,485,000	0	165,000	1,100,000	MnDOT	E3
2020	Transit		027-090-025	SH	MIDTOWN GREENWAY FROM MUN 20 (JAMES AVE) TO MINNEHAHA AVE IN MPLS- CONSTRUCT TRAIL CROSSING, DURABLE HIGH-VISIBILITY CROSSWALKS, RAISED MEDIANS, CURB EXTENSIONS, ADA, CONSTRUCT SIDEWALK, SIGNAL IMPROVEMENTS (ASSOCIATED TO 027-030-046)	664,000	531,000	0	0	133,000	Hennepin County	AQ2
2020	US 212		1012-24S	SH	US 212, AT CR 131, AT CSAH 31, AT RAILROAD ST, SALEM AVE, CSAH 51, CR 153 LANE EXTENSIONS AND AT CSAH 34 INTERSECTION CONVERSION TO REDUCED CONFLICT INTERSECTION IN NORWOOD YOUNG AMERICA (ASSOCIATED TO 1012-24, 010-591-001) (TIED TO 1006-32, 010-633-047)	1,353,000	1,217,700	0	135,300	0	MnDOT	E1
2020	US 8		1308-26	SH	US 8 FROM I35 IN FOREST LAKE TO MN/WI STATE LINE - INSTALL 6" WET REFLECTIVE STRIPING	609,005	548,105	0	60,900	0	MnDOT	S11
2021	CSAH 1		27-00326	SR	PGR RR, INSTALL GATES AND FLASHING LIGHTS AT CSAH 1, W OOLD SHAKOPEE RD, BLOOMINGTON, HENNEPIN COUNTY	225,000	202,500	0	0	22,500	MnDOT	S8
2021	CSAH 12		62-00217	SR	MNNR RR, INSTALL GATES AT CSAH 12, 10TH ST NW, ARDEN HILLS, RAMSEY COUNTY	180,000	162,000	0	0	18,000	MnDOT	S8
2021	CSAH 13		071-070-040AC1	SH	**AC**SPP**: SHERBURNE CSAH 13, CONSTRUCT ROUNDABOUT AT SHERBURNE CR 40 INTERSECTION AND CONSTRUCT ROUNDABOUT AT SHERBURNE CO CSAH 33 INTERSECTION IN ELK RIVER (PAYBACK 1 OF 2)	900,000	900,000	0	0	0	Sherburne County	E3
2021	CSAH 2		070-602-023	SH	CSAH 2 AT CSAH 15 IN HELENA TWP- CONSTRUCT ROUNDABOUT	1,925,000	1,575,000	0	0	350,000	Scott County	E1

**TABLE A-7
Highway Safety Improvement Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		CSAH 40	010-640-015	SH	CSAH 40, FROM MN 25 IN SAN FRANCISCO TWP TO CSAH 50 IN DAHLGREN TWP- CONSTRUCT PAVED SHOULDERS, RUMBLE STRIPS AND ADVANCED WARNING SIGNS FOR CURVES	2,286,240	1,800,000	0	0	486,240	Carver County	S4
2021		CSAH 5	027-605-030	SH	CSAH 5 (FRANKLIN AVE) AT MSAS 65 (CHICAGO AVE) IN MPLS - SIGNAL REBUILD, RETIMING, ADDITIONAL SIGNAL HEADS, EXCLUSIVE LEFT TURN PHASING, PEDESTRIAN IMPROVEMENTS	594,000	486,000	0	0	108,000	Hennepin County	E2
2021		CSAH 77	62-00218	SR	INSTALL GATES AND FLASHING LIGHTS AT CSAH 77 (OLD HWY 8) IN NEW BRIGHTON AT MNNR RAILROAD	190,000	171,000	0	0	19,000	MnDOT	S8
2021		CSAH 8	002-608-012	SH	**PRS**CSAH 8, FROM MN 47 TO MN 65 IN FRIDLEY - ROAD DIET (GOING FROM 4 TO 3 LANE ROADWAY), TURN LANES, MEDIANS, PEDESTRIAN ISLANDS	1,092,300	893,700	0	0	198,600	Anoka County	A30
2021		CSAH 81	027-681-037	SH	CSAH 81 (WEST BROADWAY) AT MSAS 42 (LYNDALE AVE) IN MPLS - SIGNAL REBUILD, RETIMING, ADDITIONAL SIGNAL HEADS, EXCLUSIVE LEFT TURN PHASE, PEDESTRIAN IMPROVEMENTS	707,000	549,000	0	0	158,000	Hennepin County	E2
2021		CSAH 999	010-030-008	SH	VARIOUS LOCATIONS COUNTY WIDE- RURAL INTERSECTION LIGHTING IMPROVEMENTS AT 30-40 INTERSECTIONS	344,500	292,500	0	0	52,000	Carver County	S18
2021		I 35	0283-34	SH	I35 FROM JUST N OF I35E/I35W SPLIT TO 0.2 MI S MN97 IN COLUMBUS - INSTALL CABLE MEDIAN GUARDRAIL	322,000	289,800	0	32,200	0	MnDOT	S9
2021		I 94	2786-132S	SH	I94/694, BETWEEN BROOKLYN BLVD AND XERXES AVE IN BROOKLYN CENTER - UPGRADE CABLE MEDIAN	115,000	103,500	0	11,500	0	MnDOT	S9
2021		Local 999	880M-SHL-21	SH	METRO ATP SETASIDE FOR HSIP PROJECTS YET TO BE SELECTED FOR FY 2021	484,610	436,149	0	0	48,461	MnDOT	NC
2021		MN 284	1014-22	SR	TCWR RR, INSTALL GATES AND FLASHING LIGHTS, MN 284, S PAUL AVE, COLOGNE, CARVER COUNTY	255,000	5,000	0	250000	0	MnDOT	S8
2021		MN 3	1921-102AC	SH	**AC** MN 3 FROM CHESTERFIELD WAY TO TWS 58 (170TH ST) IN EMPIRE TWP- ACCESS CLOSURE, CONSTRUCT THREE LEFT TURN LANES AND A ROUNDABOUT (AC PAYBACK 1 OF 1)	1,049,486	1,049,486	0	0	0	MnDOT	E1
2021		MN 65	0208-160	SH	**ELLA** MN 65 AT MSAS 103 (KLONDIKE DR) IN EAST BETHEL - CONSTRUCT REDUCED CONFLICT INTERSECTION	1,277,000	1,149,300	0	127,700	0	MnDOT	E1

**TABLE A-7
Highway Safety Improvement Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		MSAS 101	10-00122	SR	INSTALL GATES AND FLASHING LIGHTS AT MSAS 101 (BAVARIA RD) IN CHASKA AT TCWR RAILROAD	190,000	171,000	0	0	19,000	MnDOT	S8
2021		MSAS 108	27-00327	SR	PGR RR, INSTALL GATES AND FLASHING LIGHTS AT MSAS 108, W 77TH ST, RICHFIELD, HENNEPIN COUNTY	225,000	202,500	0	0	22,500	MnDOT	S8
2021		MSAS 313	141-030-047	SH	MSAS 313 (HENNEPIN AVE) FROM MSAS 186 (SPRUCE PLACE) TO MSAS 375 (13TH ST) AND ON MSAS 179 (HARMON PLACE) FROM MSAS 223 (10TH ST) TO MSAS 225 (12TH ST) IN MPLS- UPGRADE SIGNALS AND INSTALL PED RAMPS	1,650,000	1,350,000	0	0	300,000	Minneapolis	S7
2021		US 12	2713-123	SH	US 12, FROM HENNEPIN-CSAH 6 IN ORONO TO HENNEPIN-CSAH 29 IN MAPLE PLAIN - CONSTRUCT CONCRETE MEDIAN BARRIER, RECONSTRUCT PAVEMENT	4,728,000	4,255,200	0	472,800	0	MnDOT	S16
2021		US 12	2713-124A	AM	US 12 RAILROAD CROSSING IMPROVEMENTS AT CSAH 92 (061057T) AND ON VALLEY ROAD (061056L) IN INDEPENDENCE (ASSOCIATED TO 2713-124)	1,111,111	1,000,000	0	111,111	0	MnDOT	S8
2021		US 52	1905-41S	SH	**ELLA**US 52, FROM NORTH END OF CANNON RIVER BRIDGE TO S OF DAKOTA-CSAH-86 IN RALDOLPH TOWNSHIP- CABLE MEDIAN BARRIER	450,000	405,000	0	45,000	0	MnDOT	S9
2022		999	880M-SHS-22	SH	DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2022	2,741,112	2,467,000	0	274,112	0	MnDOT	NC
2022		999	8825-701	SH	METROWIDE: APPLY HIGH FRICTION TREATMENT ON VARIOUS RAMPS	455,700	410,130	0	45,570	0	MnDOT	NC
2022		CSAH 1	002-601-056	SH	CSAH 1 (COON RAPIDS BLVD) AT BLACKFOOT ST IN COON RAPIDS - REVISE SIGNAL SYSTEM	486,000	405,000	0	0	81,000	Anoka County	E2
2022		CSAH 28	19-00151	SR	PGR RR, INSTALL GATES AND FLASHING LIGHTS AT CSAH 28, YANKEE DOODLE RD, EAGAN, DAKOTA COUNTY	225,000	202,500	0	0	22,500	MnDOT	S8
2022		CSAH 3	027-030-050	SH	VARIOUS LOCATIONS ON CSAH 3 (LAKE ST) AND CSAH 42 (42ND ST) IN MPLS- PED CROSSING SAFETY IMPROVEMENTS: CURB EXTENSIONS, RAISED MEDIANS, CROSSING BEACONS, ADA, PAVEMENT MARKINGS, SIGNAGE	993,600	828,000	0	0	165,600	Hennepin County	AQ2
2022		CSAH 3	141-020-123	SH	ON LAKE ST: AT DEAN PKWY, AND THOMAS AVE, AND CEDAR AVE AT MINNEHAHA PKWY IN MPLS - REPLACE 3 SIGNAL SYSTEMS, ADD MAST ARMS, COUNTDOWN TIMERS, APS, INCREASE FROM 8" SIGNAL LENSES TO 12", CURN EXTENSIONS, ADA AND STORM SEWER	1,188,000	990,000	0	0	198,000	Minneapolis	E2

**TABLE A-7
Highway Safety Improvement Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022		CSAH 34	027-634-010	SH	CSAH 34 (NORMANDALE) AT 98TH ST IN BLOOMINGTON - REMOVE CHANNELIZED RIGHT TURN ISLANDS, REPLACE SIGNAL SYSTEM,	1,404,000	1,170,000	0	0	234,000	Hennepin County	E1
2022		CSAH 35	027-635-038	SH	ON CSAH 35 (PORTLAND AVE) FROM 98TH ST E TO AMERICAN BLVD IN BLOOMINGTON AND ON CSAH 52 (NICOLLET AVE) FROM 76TH ST E TO 70TH ST E IN RICHFIELD - SIGNAL REVISIONS AND PEDESTRIAN IMPROVEMENTS	1,015,200	846,000	0	0	169,200	Hennepin County	AQ2
2022		CSAH 9	019-609-026AC	SH	**AC**CSAH 9 (DODD BLVD) AT ICENIC TRAIL/HERITAGE DRIVE IN LAKEVILLE - CONSTRUCT CENTER MEDIAN TO ALLOW DODD LEFT TURNS AND RESTRICT EAST/WEST THRU AND LEFTS (AC PAYBACK 1 OF 1)	360,000	360,000	0	0	0	Dakota County	S9
2022		Local	19-00150	SR	UP RR, AT T 58, 170TH ST W IN EMPIRE TOWNSHIP- INSTALL GATES	240,000	216,000	0	0	24,000	MnDOT	S8
2022		Local M10	19-00152	SR	PGR RR, INSTALL GATES AND FLASHING LIGHTS AT M 1077, RED PINE LN, EAGAN, DAKOTA COUNTY	225,000	202,500	0	0	22,500	MnDOT	S8
2022		MN 13	7001-123S	SH	**ELLA**PRS** MN 13, FROM SCOTT- CSAH 17 IN SPRING LK TWP TO CR 64 IN CEDAR LK TWP - LEFT TURN LANES	938,000	844,200	0	93,800	0	MnDOT	A30
2022		MN 5	164-010-075	SH	ON MINNEHAHA AVE IN ST PAUL - AT FOREST ST, AT EARL ST, AT JOHNSON PKWY, AT RUTH ST IN ST PAUL - REVISE SIGNAL SYSTEMS AT EACH INTERSECTION	1,296,000	1,080,000	0	0	216,000	Saint Paul	E2
2022		MN 51	6216-141S	SH	MN 51 FROM CR C IN ROSEVILLE TO I694 IN SHOREVIEW-INSTALL CABLE MEDIAN BARRIER, CLOSE MEDIAN AT HAMLIN AVE, RESTRICT MEDIAN AT GLENHILL RD, LENGTHEN SB LEFT TURN LANES AT CR C, CR C2, LYDIA AVE	650,000	585,000	0	65,000	0	MnDOT	S9
2022		MN 55	2722-93S	SH	MN 55, AT OLD ROCKFORD RD, AND AT URBANDALE CT IN PLYMOUTH - INTERSECTION ACCESS MODIFICATIONS	229,000	206,100	0	22,900	0	MnDOT	E1
2022		MN 55	2723-137S	SH	MN 55, FROM CSAH 6 TO MEDICINE LAKE DR W IN PLYMOUTH - MODIFY 18TH AVE, LARCH LN, IVES LN, GOLDENROD LN AND EVERGREEN LN, TO 3/4 INTERSECTIONS	886,000	797,400	0	88,600	0	MnDOT	E2
2022		MN 77	2758-77S	SH	**ELLA** MN 77, BETWEEN MN RIVER BRIDGE 9600N/9600S AND OLD SHAKOPEE RD IN BLOOMINGTON - INSTALL HIGH TENSION CABLE MEDIAN BARRIER	86,640	77,976	0	8,664	0	MnDOT	S9

**TABLE A-7
Highway Safety Improvement Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022	MSAS 409		107-409-010	SH	MSAS 409 (XERXES AVE) AT CSAH 1 (OLD SHAKOPEE RD) IN BLOOMINGTON - INSTALL LEFT TURN LANES ON EACH APPROACH, CONVERT THROUGH LANE TO RIGHT TURN LANE ON BOTH XERXES APPROACHES, SIGNAL UPGRADES AND RETROREFLECTIVE PAVEMENT MARKINGS	563,760	469,800	0	0	93,960	Bloomington	E1
2022	MSAS 430		141-430-010	SH	NICOLLET AVE FROM MINNEHAHA PKWY TO 60TH ST IN MPLS - SIGNAL SYSTEM AND PED RAMP IMPROVEMENTS AT 8 INTERSECTIONS, INSTALL OVERHEAD SIGNALS ON MAST ARMS AND CURB EXTENSIONS	2,106,000	1,755,000	0	0	351,000	Minneapolis	E2
2023	999		880M-SHS-23	SH	DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2023	1,280,000	1,152,000	0	128,000	0	MnDOT	NC
2023	CSAH 1		002-601-057	SH	CSAH 1 (COON RAPIDS BLVD) AT MISSISSIPPI BLVD IN COON RAPIDS - REVISE SIGNAL SYSTEM	550,000	450,000	0	0	100,000	Anoka County	E2
2023	CSAH 17		027-617-033	SH	CSAH 17 (FRANCE AVE) FROM AMERICAN BLVD IN BLOOMINGTON TO 76TH ST IN EDINA - SAFETY IMPROVEMENTS: REMOVE RAISED RIGHT TURN ISLANDS, UPGRADE PED RAMSP, APS, OFF ROAD FACILITIES, ENHANCE MEDIANS, SIGNAL UPGRADES INCLUDING ADDITIONAL SIGNAL HEADS, IMPROVED TIMING, WAYWARD SIGNING, REVISED PAVEMENT MARKINGS	2,200,000	1,800,000	0	0	400,000	Hennepin County	S7
2023	CSAH 33		010-633-047AC	SH	**AC** TH 5 AT CSAH 33/REFORM ST IN NORWOOD YOUNG AMERICA - CONSTRUCT ROUNDABOUT (ASSOCIATED TO 1006-32) (TIED TO 1012-24, 1012-24S, 010-591-001) (AC PAYBACK 1 OF 1)	1,346,400	1,346,400	0	0	0	Carver County	E3
2023	CSAH 35		002-635-012	SH	CSAH 35 (OLD CENTRAL) AT GARDENA AVE IN FRIDLEY - CONSTRUCT ROUNDABOUT	1,650,000	1,350,000	0	0	300,000	Anoka County	E3
2023	CSAH 50		027-650-005	SH	CSAH 50 (REBECCA PARK TRAIL) FROM 0.13 MI W OF KOALA ST TO 0.11 MI E OF CSAH 92 (DOGWOOD ST) IN ROCKFORD AND GREENFIELD - ELIMINATE BYPASS LANES, RESTRIPE TO INTRODUCE LEFT TURN LANES AT KOALA AND STERLING, WIDE TO CONSTRUCT WB LEFT TURN LANE AT CSAH 92, INSTALL INTERSECTION LIGHTING, RAISED CENTER MEDIAN FOR PED REFUGE	495,000	405,000	0	0	90,000	Hennepin County	E1
2023	CSAH 78		062-678-018	SH	CSAH 78 (CR B2) AT CSAH 51 (LEXINGTON AVE) IN ROSEVILLE - WIDEN CR B2 TO PROVIDE DEDICATED RIGHT AND LEFT TURN LANES, REPLACE SIGNAL SYSTEM, FYA, ADA, APS, PED RAMPS, COUNTDOWN TIMERS	912,621	746,690	0	0	165,931	Ramsey County	E2

**TABLE A-7
Highway Safety Improvement Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2023	CSAH 83		002-683-006	SH	CSAH 83 (ARMSTRONG BLVD) AT ALPINE DR IN CITY OF RAMSEY - CONSTRUCT ROUNDABOUT	1,650,000	1,350,000	0	0	300,000	Anoka County	E3
2023	CSAH 999		070-030-012	SH	VARIOUS LOCATIONS COUNTY WIDE: INSTALL 40-50 MI OF GROUND IN REFLECTIVE LANE LINES AND PAVEMENT MARKINGS, INSTALL STREET LIGHTS AT AT LEAST 10 RURAL INTERSECTIONS	1,243,000	1,017,000	0	0	226,000	Scott County	S11
2023	MSAS 319		127-319-006	SH	53RD AVE FROM TH 65 TO 0.21 M W OF TH 65 IN FRIDLEY AND COLUMBIA HEIGHTS - EXTEND CENTER MEDIAN, CONSTRUCT TURNABOUT	893,200	730,800	0	0	162,400	FRIDLEY	S9
2023	US 169		2750-97	SH	US 169 FROM 85TH ST IN BROOKLYN PARK TO WEST RIVER RD IN CHAMPLIN-INSTALL CABLE MEDIAN BARRIER	1,070,000	963,000	0	107,000	0	MnDOT	S9
2023	US 169		7007-51	SH	US 169 FROM MN 19 IN BLAKELY TOWNSHIP TO MN 25 IN BELLE PLAINE-INSTALL CABLE MEDIAN BARRIER, CLOSE OR MODIFY ACCESS OR MEDIAN FOR UP TO 12 ACCESS/MEDIANS	2,000,000	1,800,000	0	200,000	0	MnDOT	S9
2023	US 212		1013-101S	SH	US 212, FROM CSAH 36 W JCT IN COLOGNE TO E JCT IN DAHLGREN TWP-INSTALL CABLE MEDIAN BARRIER	580,000	522,000	0	58,000	0	MnDOT	S9
Totals						73,697,286		3,774,493		9,075,329		
							57,858,607		2,988,857			

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-8
Miscellaneous Federal Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Other Fed \$	State \$	Other \$	Agency:	AQ:
2020	CR	202	027-596-009AC	BR	**AC** CR 202 (ELM CREEK RD), OVER ELM CREEK IN DAYTON-REPLACE BR L8081 (AC PAYBACK 1 OF 1)	627,200	627,200	0	0	0	Hennepin County	S19
2020	Local		019-090-022	BT	DAKOTA COUNTY CONSTRUCT TRAILHEAD, PARKING LOT AND TRAIL CONNECTION FROM BLACK DOG TRAIL TO CEDAR AVE BRIDGE	900,000	600,000	0	0	300,000	Dakota County	AQ2
2020	Local		091-090-087	BT	WEST COON RAPIDS REGIONAL PARK BIKE/PED TRAIL IMPROVEMENTS AND CONSTRUCTION OF A PEDESTRIAN BRIDGE IN BROOKLYN PARK	1,200,000	700,000	0	0	500,000	Three Rivers Park District	AQ2
2021	CSAH	34	062-634-005	BT	CSAH 34 (UNIVERSITY AVE) FROM CURFEW ST TO FARRINGTON ST AND GROTTO AND CHATSWORTH AT ST ANTHONY AND CONCORDIA AVE IN ST PAUL - PEDESTRIAN SAFETY IMPROVEMENTS (FEDERAL FUNDS ARE SECTION 163)	738,935	356,000	0	0	382,935	Ramsey County	AQ2
2021	Local		019-090-020	BT	MISSISSIPPI RIVER TRAIL-ROSEMOUNT EAST BETWEEN SPRING LAKE PARK RESERVE AND FLINT HILLS RESOURCES IN ROSEMOUNT-CONSTRUCT PED/BIKE TRAIL, GRADE-SEPARATED CROSSING AND LANDSCAPING (ASSOCIATED TO 019-060-005)	5,500,000	1,000,000	0	0	4,500,000	Dakota County	AQ2
2021	Local		027-596-013	BR	NORTHOME AVE OVER PED/BIKE, FROM NORTHOME RD TO PARKWAY ST IN DEEPHAVEN-REPLACE BRIDGE L9265 WITH 27C55	500,000	400,000	0	0	100,000	Hennepin County	S19
2021	Local		062-596-006	BR	ISLAND LAKE COUNTY PARK ROAD OVER ISLAND LAKE CHANNEL IN SHOREVIEW-REPLACE BRIDGE 9345	640,000	512,000	0	0	128,000	Ramsey County	S19
2022	Local		164-597-001	BI	RANDOLPH AVE EXTENSION IN ST PAUL- 0.5 MI E OF JCT TH 5: BRIDGE #7272 OVER UNION PACIFIC RR; RECONSTRUCT/REPLACE NORTH END OF BRIDGE, REHAB SOUTH END OF BRIDGE, ABUTMENTS, PIERS, BEAMS, DECK	2,529,561	1,915,609	0	0	613,952	Saint Paul	S19
Totals						12,635,696	6,110,809	0	0	6,524,887		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-9
100% State Funded Projects

Yr	PRT	Route	Proj Num	Prog Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	999		880M-CA-20	CA **17 NEW** DISTRICTWIDE SETASIDE-EXTERNAL PROJECT DELIVERY-FY 2020	35,000,000	0	0	35,000,000	0	MnDOT	NC
2020	999		880M-IWZ-20	TM SETASIDE FOR INTELLIGENT WORK ZONE, MOTORIST INFO FOR SP 2780-97, 1380-84, 8286-81, 2732-105	343,000	0	0	343,000	0	MnDOT	NC
2020	999		880M-PD-20	CA DISTRICTWIDE SETASIDE -INTERNAL PROJECT DELIVERY-FY 2020	8,000,000	0	0	8,000,000	0	MnDOT	O1
2020	999		880M-PM-20	PM DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2020	5,000,000	0	0	5,000,000	0	MnDOT	NC
2020	999		880M-RB-20	RB DISTRICTWIDE SETASIDE FOR LANDSCAPE PARTNERSHIPS - FY 2020	100,000	0	0	100,000	0	MnDOT	NC
2020	999		880M-RW-20	RW DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2020	12,000,000	0	0	12,000,000	0	MnDOT	NC
2020	999		880M-RX-20	RX DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2020	4,550,000	0	0	4,550,000	0	MnDOT	NC
2020	999		880M-SA-20	SA DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2020	21,700,000	0	0	21,700,000	0	MnDOT	NC
2020	999		880M-TRLF-20	RW REPAYMENT, FY 2020, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65	216,000	0	0	216,000	0	MnDOT	O4
2020	999		8825-609	TM METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	75,000	0	MnDOT	S7
2020	999		8825-611	TM METROWIDE - REPLACE SHELTERS, CAMERAS AND CABLES	925,000	0	0	925,000	0	MnDOT	S7
2020	999		8825-705	BI **IDIQ**SPP** ADDITIONAL TASK ORDERS FOR METROWIDE BRIDGE FLOOD SEAL - VARIOUS LOCATIONS, MINIMUM AMOUNT \$600,000; MAXIMUM AMOUNT \$5M; EXPIRATION DATE 6/8/2021	673,000	0	0	673,000	0	MnDOT	S19
2020	999		8825-706R	SC METROWIDE-REPAIR AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES AND OVERHEAD ELECTRICAL FLASHER SYSTEMS (ASSOCIATED TO 8825-706) (OTHER FUNDS ARE DAMAGE RESTITUTION)	225,000	0	0	0	225,000	MnDOT	O8
2020	999		8825-751	PM **IDIQ** DISTRICTWIDE CONCRETE PAVEMENT REHABILITATION VARIOUS LOCATIONS, MINIMUM AMOUNT \$550,000; MAXIMUM AMOUNT \$3M; EXPIRATION DATE 10/1/2021	550,000	0	0	550,000	0	MnDOT	S10
2020	999		8825-776	TM DISTRICTWIDE ENFORCEMENT BEACONS FOR STATE PATROL USE WITH MNPASS LANES	400,000	0	0	0	400,000	MnDOT	O1

TABLE A-9
100% State Funded Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	999		8825-777	SC	METROWIDE-ADA SMALL BUSINESS OPPORTUNITY PILOT PROGRAM	1,127,000	0	0	1,127,000	0	MnDOT	O1
2020	999		8825-779	RB	METROWIDE-BLOWING SNOW CONTROL	500,000	0	0	500,000	0	MnDOT	O1
2020	999		8825-781	RX	METROWIDE RAMP AND LOOP MILL AND OVERLAY, STRIPING	350,000	0	0	350,000	0	MnDOT	S10
2020	999		8825-791	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	50,000	0	MnDOT	S7
2020	999		8825-806	SC	**IDIQ** DISTRICTWIDE TRAFFIC CONTROL AT VARIOUS LOCATIONS, MINIMUM AMOUNT \$10K; MAXIMUM AMOUNT \$500K; EXPIRATION DATE 11/1/2022	100,000	0	0	100,000	0	MnDOT	S7
2020	I 35		0283-32	RB	I35, FROM I35E/W SPLIT IN COLUMBUS TO US8 IN FOREST LAKE- LANDSCAPING	325,000	0	0	325,000	0	MnDOT	O6
2020	I 35E		6280-411	RB	I35E, FROM N INTERSECTION OF WHEELLOCK PKWY IN ST PAUL TO LITTLE CANADA RD IN LITTLE CANADA- LANDSCAPE ESTABLISHMENT	90,000	0	0	90,000	0	MnDOT	NC
2020	I 35E		6280-412	RB	I35E, FROM UNIVERSITY AVE TO SOUTHERN INTERSECTION OF WHEELLOCK PKWY IN ST PAUL- LANDSCAPE ESTABLISHMENT	90,000	0	0	90,000	0	MnDOT	NC
2020	I 35W		1981-124A	CA	**COCII** I35W MN RIVER BRIDGE #5983 REPLACEMENT FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE TO 106TH ST INTERCHANGE IN BLOOMINGTON- REPLACE BRIDGE #5983 (NEW BRIDGES 27W38 AND 27W39)-DESIGN BUILD ACTIVITIES	856,000	0	0	856,000	0	MnDOT	S19
2020	I 35W		2783-176	RB	I35W, UNDER PED BRIDGE #27987 AT 5TH ST SE IN MPLS - LANDSCAPING	90,000	0	0	90,000	0	MnDOT	O6
2020	I 35W		6284-186	DR	I35W NB, AT MN280 IN ROSEVILLE- RETAINING WALL REPAIR	250,000	0	0	250,000	0	MnDOT	NC
2020	I 94		2780-100	AM	I94, AT NEW DAYTON PKWY INTERCHANGE OVER I94 LOCATED 0.5 MILES E OF BROCKTON LANE IN DAYTON - SIGNALS (ASSOCIATED TO 229-112-002)	416,000	0	0	416,000	0	MnDOT	E2
2020	I 94		2780-101	SC	I94, AT MAPLE GROVE PARKWAY AND HENNEPIN-CSAH 30 (93RD AVE) IN MAPLE GROVE-ADA PED AND BIKE TRAIL	73,000	0	0	73,000	0	MnDOT	AQ2
2020	I 94		2781-495	RB	I94, FROM NICOLLET AVE IN MPLS TO SHINGLE CREEK PARKWAY IN BROOKLYN CENTER - LANDSCAPING	188,482	0	0	188,482	0	MnDOT	O6

**TABLE A-9
100% State Funded Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020		I 94	6282-235	AM	I94 AT DALE ST IN ST PAUL - BARRIER SEPARATED, ENCHANCED SIDEWALK WIDTH AND ACCOMMODATION OF MODIFIED BRIDGE STRUCTURE (ASSOCIATED TO 062-653-011)	1,750,000	0	0	1,750,000	0	MnDOT	AQ2
2020		I 94	6282-239	RB	I94, ALONG ST ANTHONY ST FROM ALDINE ST TO BEACON ST IN ST PAUL- LANDSCAPE ESTABLISHMENT	50,000	0	0	50,000	0	MnDOT	NC
2020		MN 13	1901-176	SC	MN 13, BETWEEN SILVER BELL IN EAGAN AND 0.4 MI E OF WASHBURN AVE IN BURNSVILLE - SIGN AND PANEL REPLACEMENT	250,000	0	0	250,000	0	MnDOT	O8
2020		MN 149	1917-51	RB	MN 149, FROM I494 IN MENDOTA HEIGHTS TO MN5 IN ST PAUL - LANDSCAPING	142,959	0	0	142,959	0	MnDOT	O6
2020		MN 241	8612-21	AM	MN 241, INSTALL TRAFFIC SIGNAL AT OAKWOOD PARKWAY	175,000	0	0	175,000	0	St. Michael	S7
2020		MN 25	1006-32	SC	MN 25 / MN5 AT CSAH 33 NEAR NORWOOD YOUNG AMERICA - CONSTRUCT ROUNDABOUT (ASSOCIATED TO 010-633-047) (TIED TO 1012-24, 1012-24S, 010-591-001)	644,000	0	0	644,000	0	MnDOT	E3
2020		MN 280	6242-86	SC	MN 280 FROM ENERGY PARK DR IN ST. PAUL TO 0.2 MI N OF COMO AVE IN LAUDERDALE- REPLACE LIGHTING	310,000	0	0	310,000	0	MnDOT	S18
2020		MN 282	7011-32	SR	MN282 AT RICE ST IN JORDAN AND MN41 0.5 MI NW OF MN41/US169 INTERSECTION IN LOUISVILLE TWP - UNION PACIFIC RAILROAD CROSSING REPAIR	220,000	0	0	220,000	0	MnDOT	S1
2020		MN 3	1921-102L	AM	MN 3 AT 209TH ST IN FARMINGTON - CONSTRUCT LEFT TURN LANES (ASSOCIATE TO 1921-102)	505,000	0	0	505,000	0	MnDOT	E1
2020		MN 36	6211-103	SC	**ADA** MN 36, AT RAMSEY-CSAH 65 (WHITE BEAR AVE) N AND S RAMPS IN MAPLEWOOD - SIGNAL SYSTEM REPLACEMENT	622,000	0	0	322,000	300,000	MnDOT	E2
2020		MN 36	8214-114AN	AM	MN 36, ON LOOKOUT TRAIL RD, FROM BEACH RD IN OAK PARK HEIGHTS TO MN95 IN STILLWATER - RECONSTRUCT PAVEMENT, GRADING AND DRAINAGE AS PART OF THE ST CROIX RIVER CROSSING PROJECT (AM ONLY WITH OAK PARK HEIGHTS)	1,100,000	0	0	1,100,000	0	MnDOT	S10
2020		MN 36	8214-114MIT20	CA	MN 36, OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654	1,038,000	0	0	519,000	519,000	MnDOT	O1

TABLE A-9
100% State Funded Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020		MN 36	8214-114SA20	SA	MN 36, OVER ST CROIX RIVER CROSSING PROJECT SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR REPLACEMENT OF RIVER BRIDGE 4654	550,000	0	0	275,000	275,000	MnDOT	O1
2020		MN 36	8214-190	AM	MN 36 AT OSGOOD AVE IN OAK PARK HEIGHTS - RECONSTRUCT OSGOOD AVE AND RELOCATE S FRONTAGE RD AWAY FROM MN36	321,000	0	0	321,000	0	MnDOT	S10
2020		MN 36	8214-191	AM	MN 36 AT NORELL AVE N IN OAK PARK HEIGHTS - RECONSTRUCT NORELL AVE AND RELOCATE S FRONTAGE RD AWAY FROM MN36	644,000	0	0	644,000	0	MnDOT	S10
2020		MN 5	1002-119	AM	MN 5 ON S SIDE FRONTAGE RD FROM MN284 TO HARTMANN DR IN WACONIA - COMPLETE S FRONTAGE RD	550,000	0	0	550,000	0	MnDOT	A30
2020		MN 5	6201-93	AM	MN 5 (WEST 7TH ST) FROM MONTREAL AVE TO SB I35E RAMPS IN ST PAUL - REMOVE SIGNAL AT ALBION AVE, REALIGN LEXINGTON PKWY AT ELWAY ST W/NEW SIGNAL, ADA WORK	336,000	0	0	336,000	0	MnDOT	S7
2020		MN 51	6216-138	SC	MN 51, AT ROSELAWN AVE IN FALCON HEIGHTS AND RAMSEY CR C2 IN ROSEVILLE - SIGNAL REPLACEMENT, ADA	802,000	0	0	402,000	400,000	MnDOT	E2
2020		MN 610	2771-45	SC	MN 610 FROM US169 IN BROOKLYN PARK TO US 10 IN COON RAPIDS - SIGN REPLACEMENT	350,000	0	0	350,000	0	MnDOT	O8
2020		MN 97	8212-31	DR	MN 97, AT NORTH SHORE TRAIL/KESWICK AVE IN FOREST LAKE - CONSTRUCT EB AND WB LEFT TURN LANE AND INSTALL LIGHTING SYSTEM, REPAIR/REPLACE DRAINAGE	66,000	0	0	66,000	0	MnDOT	E1
2020		US 12	2713-132	SC	US 12, FROM HENNEPIN-CSAH 90 TO COUNTY LINE RD IN INDEPENDENCE - INSTALL FLEXIBLE DELINEATORS	70,000	0	0	70,000	0	MnDOT	S2
2020		US 169	2750-92	AM	**PRS**TED** US 169 AT 101ST AVE IN BROOKLYN PARK - CONSTRUCT INTERCHANGE (ASSOCIATED TO 110-129-006)	10,000,000	0	0	10,000,000	0	MnDOT	A30
2020		US 169	2750-95	TM	**ELLA** US 169, FROM 63RD AVE TO MN 610 IN BROOKLYN PARK - CONSTRUCT BUS ONLY SHOULDERS	1,304,000	0	0	1,304,000	0	MnDOT	S4
2020		US 169	2772-119	RB	US 169, FROM BREN ROAD TO 7TH ST IN HOPKINS - LANDSCAPING	100,000	0	0	100,000	0	MnDOT	O6
2020		US 169	2772-131	BI	**SPP**US 169, CSAH 9 (ROCKFORD RD) OVER US 169 IN PLYMOUTH-INSTALL CONCRETE BARRIER ON BRIDGE 27551	100,000	0	0	100,000	0	MnDOT	S19

TABLE A-9
100% State Funded Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020		US 212	2763-53	SC	US 212, FROM I494 IN EDEN PRAIRIE TO US169/MN62 IN EDINA - SIGN REPLACEMENT	371,304	0	0	371,304	0	MnDOT	O8
2021		999	880M-AM-21	AM	DISTRICTWIDE SETASIDE FOR LOCAL PARTNERSHIP PROGRAM - FY 2021	3,000,000	0	0	3,000,000	0	MnDOT	NC
2021		999	880M-CA-21	CA	**17 NEW** DISTRICTWIDE SETASIDE-EXTERNAL PROJECT DELIVERY-FY 2021	21,350,000	0	0	21,350,000	0	MnDOT	NC
2021		999	880M-IWZ-21	TM	SETASIDE FOR INTELLIGENT WORK ZONE, MOTORIST INFO FOR SP 2780-97, 8286-81, 2732-105	175,000	0	0	175,000	0	MnDOT	NC
2021		999	880M-PD-21	CA	DISTRICTWIDE SETASIDE -INTERNAL PROJECT DELIVERY-FY 2021	8,000,000	0	0	8,000,000	0	MnDOT	O1
2021		999	880M-PM-21	PM	DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2021	1,620,000	0	0	1,620,000	0	MnDOT	NC
2021		999	880M-RB-21	RB	DISTRICTWIDE SETASIDE FOR LANDSCAPE PARTNERSHIPS - FY 2021	100,000	0	0	100,000	0	MnDOT	NC
2021		999	880M-RW-21	RW	DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2021	10,000,000	0	0	10,000,000	0	MnDOT	NC
2021		999	880M-RX-21	RX	DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2021	5,000,000	0	0	5,000,000	0	MnDOT	NC
2021		999	880M-SA-21	SA	DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2021	18,900,000	0	0	18,900,000	0	MnDOT	NC
2021		999	880M-TRLF-21	RW	REPAYMENT, FY 2021, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65	216,000	0	0	216,000	0	MnDOT	O4
2021		999	8825-610	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	75,000	0	MnDOT	S7
2021		999	8825-793	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	50,000	0	MnDOT	S7
2021		I 35E	1982-158	SC	I35E FROM S JCT I35E/I35W IN BURNSVILLE TO DEERWOOD DR IN EAGAN - SIGN REPLACEMENT	300,000	0	0	300,000	0	MnDOT	O8
2021		I 35E	6280-413	RB	I35E, FROM UNIVERSITY AVE TO SOUTHERN INTERSECTION OF WHEELOCK PKWY IN ST PAUL- LANDSCAPE ESTABLISHMENT	90,000	0	0	90,000	0	MnDOT	NC
2021		I 35E	6280-414	RB	I35E, FROM N INTERSECTION OF WHEELOCK PKWY IN ST PAUL TO LITTLE CANADA RD IN LITTLE CANADA- LANDSCAPE ESTABLISHMENT	90,000	0	0	90,000	0	MnDOT	NC
2021		I 694	8286-87	RB	I694, FROM 0.1 MI S OF 10TH ST (CSAH10) TO JCT I694/494/94 AND I494 FROM 0.1 M S TAMARACK RD TO JCT I694/494/94- LANDSCAPING	200,000	0	0	200,000	0	MnDOT	O6

TABLE A-9
100% State Funded Projects

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		MN 100	2735-206	TM	MN 100, FROM I394 TO 0.15 MI S DULUTH ST IN GOLDEN VALLEY - REINFORCE CATCH BASINS AND INSTALL SIGNAGE FOR BUS ONLY SHOULDERS	119,000	0	0	119,000	0	MnDOT	S4
2021		MN 36	8204-73	AM	MN 36, AT CSAH 35 (HADLEY AVE) IN OAKDALE - LANDSCAPING	100,000	0	0	100,000	0	Washington County	O6
2021		MN 36	8214-114MIT21	CA	MN 36, OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654	230,000	0	0	115,000	115,000	MnDOT	O1
2021		MN 77	2758-87	NO	**17 NEW** MN77 SB, N OF E OLD SHAKOPEE RD IN BLOOMINGTON-NOISEWALL PANEL REALIGNMENT	50,000	0	0	50,000	0	MnDOT	O3
2021		US 10	0202-108	AM	**PR\$**TED** US 10, FROM W CITY OF ANOKA BORDER TO EB ENTRANCE RAMP FROM W MAIN ST. INCLUDES NEW INTERCHANGE WITH BRIDGES AT THURSTON AVE, GRADE SEPARATION AT FAIROAK WITH BRIDGE AND SUPPORTING ROADWAYS ON NORTH AND SOUTH SIDE OF US 10 (ASSOCIATED TO 103--010-018, 103-010-018F AND 0202-108A)	5,000,000	0	0	5,000,000	0	MnDOT	A30
2021		US 169	7010-110	RB	US 169, AT MN41 (CHESTNUT BLVD)/CSAH 78 IN JACKSON TWP - LANDSCAPING	75,000	0	0	75,000	0	MnDOT	O6
2022		I 35E	1982-203	AM	**LGA** I35E, FROM LONE OAK RD (CSAH 26) TO PILOT KNOB (CSAH 31) IN EAGAN - SIGNAL REPLACEMENTS AT LONE OAK, PILOT KNOB AND YANKEE DOODLE, FREE RIGHT MODIFICATIONS AT PILOT KNOB	975,500	0	0	975,500	0	MnDOT	E2
2022		999	880M-AM-22	AM	DISTRICTWIDE SETASIDE FOR LOCAL PARTNERSHIP PROGRAM - FY 2022	3,000,000	0	0	3,000,000	0	MnDOT	NC
2022		999	880M-CA-22	CA	**17 NEW** DISTRICTWIDE SETASIDE-EXTERNAL PROJECT DELIVERY-FY 2022	21,150,000	0	0	21,150,000	0	MnDOT	NC
2022		999	880M-IWZ-22	TM	SETASIDE FOR INTELLIGENT WORK ZONE, MOTORIST INFO FOR SP 2780-97	46,000	0	0	46,000	0	MnDOT	NC
2022		999	880M-PD-22	CA	DISTRICTWIDE SETASIDE -INTERNAL PROJECT DELIVERY-FY 2022	8,000,000	0	0	8,000,000	0	MnDOT	O1
2022		999	880M-PM-22	PM	**SPP** DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2022	8,462,000	0	0	8,462,000	0	MnDOT	NC
2022		999	880M-RB-22	RB	DISTRICTWIDE SETASIDE FOR LANDSCAPING & LANDSCAPE PARTNERSHIPS - FY 2022	175,000	0	0	175,000	0	MnDOT	NC
2022		999	880M-RW-22	RW	DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2022	10,000,000	0	0	10,000,000	0	MnDOT	NC
2022		999	880M-RX-22	RX	DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2022	5,000,000	0	0	5,000,000	0	MnDOT	NC

**TABLE A-9
100% State Funded Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022	999		880M-SA-22	SA	DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2022	18,000,000	0	0	18,000,000	0	MnDOT	NC
2022	999		880M-TRLF-22	RW	REPAYMENT, FY 2022, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65	212,000	0	0	212,000	0	MnDOT	O4
2022	999		8825-709	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	75,000	0	MnDOT	S7
2022	999		8825-792	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	50,000	0	MnDOT	S7
2022	I 394		2789-137	SC	I394, HENNEPIN-CSAH 73 AT N RAMP IN MINNETONKA - SIGNAL SYSTEM REPLACEMENT	300,000	0	0	150,000	150,000	MnDOT	E2
2022	I 694		6285-160	SC	**ADA** I694 AND SILVER LAKE RD N AND S RAMPS IN NEW BRIGHTON - SIGNAL REPLACEMENT	640,000	0	0	340,000	300,000	MnDOT	E2
2022	I 94		6282-225	RB	I94, AT GROTTO AND AT MACKUBIN IN ST PAUL - LANDSCAPING	125,000	0	0	125,000	0	MnDOT	O6
2022	I 94		8680-190	NO	I-94, CONSTRUCT NOISE BARRIER N SIDE I-94 IN ST MICHAEL	225,000	0	0	225,000	0	MnDOT	O3
2022	MN 13		7001-125	TM	MN 13, FROM OLD MN 101 TO NICOLLET AVE- SIGN EB AND WB BUS SHOULDERS, I35W TO NICOLLET AVE RECONSTRUCT SHOULDER EB, AT NICOLLET AVE EXTEND EB LEFT TURN LANE IN BURNSVILLE AND SAVAGE	541,000	0	0	541,000	0	MnDOT	S4
2022	MN 36		8214-114MIT22	CA	MN 36, OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654	74,000	0	0	37,000	37,000	MnDOT	O1
2022	MN 51		6216-141	DR	MN 51 FROM CR C IN ROSEVILLE TO I694 IN SHOREVIEW-INSTALL CABLE MEDIAN BARRIER, CLOSE MEDIAN AT HAMLINE AVE, RESTRICT MEDIAN AT GLENHILL RD, LENGTHEN SB LEFT TURN LANES AT CR C, CR C2, LYDIA AVE, PIPE REPAIR	31,000	0	0	31,000	0	MnDOT	S9
2022	MN 55		2722-93	DR	MN 55, AT OLD ROCKFORD RD, AND AT URBANDALE CT IN PLYMOUTH - DRAINAGE	37,000	0	0	37,000	0	MnDOT	NC
2022	MN 55		2723-137	DR	MN 55, FROM CSAH 6 TO MEDICINE LAKE DR W IN PLYMOUTH - DRAINAGE, REMOVE TREES	11,000	0	0	11,000	0	MnDOT	S10
2022	MN 55		2751-51	AM	**SPP** MN 55, FROM I94 TO THEODORE WIRTH PARKWAY IN MPLS - RECONSTRUCT ROAD, REPLACE TRAFFIC SIGNALS, REHAB BRIDGES 27785 AND 27237, TRAIL ON MN55/I94 BRIDGE	8,329,000	0	0	8,329,000	0	MnDOT	S19

**TABLE A-9
100% State Funded Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2022		MN 77	1925-61	SC	MN 77, FROM 138TH ST W IN APPLE VALLEY TO DAKOTA CR1 (OLD SHAKOPEE RD) IN BLOOMINGTON - SIGNS AND SIGN PANELS REPLACEMENT	400,000	0	0	400,000	0	MnDOT	O8
2022		MN 77	1929-49	SC	MN 77 AT MC ANDREWS RD AND 127TH ST IN APPLE VALLEY- REPLACE LIGHTING	252,000	0	0	252,000	0	MnDOT	S18
2022		US 169	2772-121	NO	US 169, NB US169 FROM VALLEY VIEW RD TO APACHE RD AND FROM LANGFORD DR TO 0.2 MI N OF LINCOLN DR IN EDINA - NOISEWALL	2,056,000	0	0	1,865,000	191,000	MnDOT	O3
2022		US 212	2763-59	SC	US 212 AT SHADY OAK ROAD (CSAH 61) IN EDEN PRAIRIE - REPLACE LIGHTING	140,000	0	0	140,000	0	MnDOT	S18
2023		999	880M-AM-23	AM	DISTRICTWIDE SETASIDE FOR LOCAL PARTNERSHIP PROGRAM - FY 2023	3,000,000	0	0	3,000,000	0	MnDOT	NC
2023		999	880M-CA-23	CA	**17 NEW** DISTRICTWIDE SETASIDE- EXTERNAL PROJECT DELIVERY-FY 2023	22,000,000	0	0	22,000,000	0	MnDOT	NC
2023		999	880M-NO-23	NO	DISTRICTWIDE SETASIDE FOR NOISE ABATEMENT PROJECTS - FY 2023	2,000,000	0	0	2,000,000	0	MnDOT	O3
2023		999	880M-PD-23	CA	DISTRICTWIDE SETASIDE -INTERNAL PROJECT DELIVERY-FY 2023	8,000,000	0	0	8,000,000	0	MnDOT	O1
2023		999	880M-PM-23	PM	DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2023	5,000,000	0	0	5,000,000	0	MnDOT	NC
2023		999	880M-RB-23	RB	DISTRICTWIDE SETASIDE FOR LANDSCAPING & LANDSCAPE PARTNERSHIPS - FY 2023	300,000	0	0	300,000	0	MnDOT	NC
2023		999	880M-RW-23	RW	DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2023	10,000,000	0	0	10,000,000	0	MnDOT	NC
2023		999	880M-RX-23	RX	DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2023	5,000,000	0	0	5,000,000	0	MnDOT	NC
2023		999	880M-SA-23	SA	DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2023	21,000,000	0	0	21,000,000	0	MnDOT	NC
2023		999	8825-764	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	75,000	0	MnDOT	S7
2023		999	8825-794	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	50,000	0	MnDOT	S7
2023		I 35E	6280-407	SC	I35E, AT CSAH 21 IN LITTLE CANADA - SIGNAL REPLACEMENT ON E AND W RAMPS	840,000	0	0	355,000	485,000	MnDOT	E2
2023		MN 36	8214-114MIT23	CA	MN 36, OVER ST CROIX RIVER NEAR STILLWATER-MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654	10,000	0	0	5,000	5,000	MnDOT	O1

**TABLE A-9
100% State Funded Projects**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2023		US 169	2772-124	BR	**SPP** US 169, AT 63RD AVE IN BROOKLYN PARK/MAPLE GROVE - REPLACE BRIDGE 27534, CONSTRUCT NEW MULTI-USE TRAIL, ADA AT RAMP INTERSECTIONS AND EXTEND ACCELERATION LANES	3,173,000	0	0	3,173,000	0	MnDOT	S19
2023		US 169	2772-127	SC	US 169, AT HENNEPIN-CSAH 3 (EXCELSIOR BLVD) IN MINNETONKA - SIGNAL REPLACEMENT ON E AND W RAMPS	660,000	0	0	330,000	330,000	MnDOT	E2
2023		US 169	7106-87	RC	**COC3** US 169, RECONSTRUCT TH 101 TO 197TH AVE IN ELK RIVER, CONVERT TO FREEWAY. REPLACE BRIDGE NO 71002 WITH NEW BR 71020 NB OVER US 10	129,500,000	0	0	3,000,000	126,500,000	MnDOT	A30
Totals						490,288,245	0	0	360,056,245	130,232,000		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-10
Bond Projects with no Federal \$\$

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2020	999		8825-706	SC	**CHAP 3**17 NEW** METROWIDE-REPAIR AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES AND OVERHEAD ELECTRICAL FLASHER SYSTEMS (ASSOCIATED TO 8825-706R)	1,900,000	0	0	0	1,800,000	MnDOT	O8
2020	I 35E		1982-205	SC	**CHAP 3**17 NEW** I35E FROM MENDOTA HEIGHTS RD TO MN 55 IN MENDOTA HEIGHTS - LIGHTING	1,178,000	0	0	0	1,178,000	MnDOT	S18
2020	I 35W		2782-354	DR	**CHAP 3**CMGC**PODI**17 NEW** I35W NB, AT 42ND ST TO 0.1 MI S 40TH ST IN MPLS - CONSTRUCT SOIL NAIL WALL AND ESTABLISH CONSTRUCTION SITE WITH ACCESS ROAD (CMGC WORK PACKAGE 1)	7,812,742	0	0	0	7,812,742	MnDOT	NC
2020	I 94		2780-97	MC	**ADA**CHAP 3**PRS**17 NEW** I94, FROM MN 101 IN ROGERS TO JCT I494 IN MAPLE GROVE-CONCRETE OVERLAY, ADD EB AND WB LANES BETWEEN MN 610 AND MN 101, TMS, REST AREA PARKING LOT IMPROVEMENT, WEIGH IN MOTION AT W OF CSAH 81 (WB ONLY), LIGHTING, ADA	124,600,000	0	0	0	124,600,000	MnDOT	A20
2020	I 94		2781-505	SC	**CHAP 3**17 NEW** I94 EB FROM 11TH AVE S TO SB RAMP TO MN55, ALONG MN55 TO E FRANKLIN AVE IN MPLS - FENCE REPLACEMENT	150,000	0	0	50,000	100,000	MnDOT	S13
2020	MN 47		0205-103	SC	**CHAP 3**17 NEW** MN 47, FROM 37TH AVE NE IN COLUMBIA HEIGHTS TO 69TH AVE NE IN FRIDLEY - REMOVE AND REPLACE EXISTING FENCE, LANDSCAPING	844,000	0	0	75,000	769,000	MnDOT	O6
2020	US 169		2750-92A	AM	**CHAP 3**17 NEW** US 169 AT 101ST AVE IN BROOKLYN PARK - CONSTRUCTION ADMINISTRATION FOR INTERCHANGE	1,000,000	0	0	0	1,000,000	MnDOT	NC
2021	999		880M-17NEW-21	MC	**CHAP 3**17 NEW** DISTRICTWIDE SETASIDE FOR 17NEW PROGRAM	2,796,000	0	0	0	2,796,000	MnDOT	NC
2021	999		880M-MS-21	MC	**CHAP 3**17 NEW** DISTRICTWIDE RCIP MAIN STREET POOL SETASIDE-FY 2021	2,500,000	0	0	0	2,500,000	MnDOT	NC
2021	999		8825-575	DR	**CHAP 3**17 NEW** METRO DISTRICTWIDE - POND RESTORATION AND CLEAN OUT	1,503,000	0	0	0	1,503,000	MnDOT	NC
2021	999		8825-778	SC	**CHAP 3**17 NEW** METROWIDE-ADA SMALL BUSINESS OPPORTUNITY PILOT PROGRAM	1,200,000	0	0	0	1,200,000	MnDOT	O1

TABLE A-10
Bond Projects with no Federal \$\$

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		I 35E	1982-200	NO	**ELLA**CHAP 3** I35E, NB I35E FROM MN 77 RAMP TO SAFARI TRAIL IN EAGAN - NOISE BARRIER	2,947,000	0	0	0	2,947,000	MnDOT	S18
2021		I 35E	1982-206	SC	**CHAP 3**I35E AT DAKOTA-CSAH 32 (CLIFF RD) IN EAGAN - SIGNAL REPLACEMENT AND ADA UPGRADES	700,000	0	0	0	700,000	MnDOT	E2
2021		I 694	6285-161	NO	**CHAP 3**17 NEW** I694 EB FROM 0.23 MI W OF SILVER LAKE RD TO LONG LAKE RD IN NEW BRIGHTON - NOISEWALL REPAIR	709,000	0	0	0	709,000	MnDOT	O3
2021		I 94	6282-190	NO	**CHAP 3** EB I94, FROM PRIOR AVE TO FAIRVIEW AVE IN ST PAUL-NOISEWALL	947,000	0	0	0	947,000	MnDOT	O3
2021		MN 100	2735-211	SC	**CHAP 3**17 NEW** MN 100, VARIOUS LOCATIONS BETWEEN ROBBINSDALE AND EDINA - FENCE REPAIR/RELOCATE	150,000	0	0	0	150,000	MnDOT	S13
2021		MN 36	6212-187	DR	**CHAP 3**17 NEW** MN 36, VARIOUS LOCATIONS BETWEEN I35E IN LITTLE CANADA AND STILLWATER BLVD IN STILLWATER - CULVERT REPAIRS	1,103,000	0	0	0	1,103,000	MnDOT	NC
2021		MN 610	0217-27	SC	**CHAP 3**MN 610, AT ANOKA CR3 (COON RAPIDS BLVD) S RAMP IN COON RAPIDS - SIGNAL REPLACEMENT AND ADA UPGRADES	300,000	0	0	0	300,000	MnDOT	E2
2021		MN 7	1004-34	DR	**CHAP 3**17 NEW** MN 7, FROM 0.05 MI E OF MERRYWOOD DR IN MINNETRISTA TO 0.21 MI E OF SMITHTOWN RD AND AT HAWKS POINTE LANE IN VICTORIA DRAINAGE AND SLOPE CORRECTION	2,407,000	0	0	0	2,407,000	MnDOT	NC
2021		US 10	0202-108A	AM	**CHAP 3**PRS**17 NEW** US 10, FROM W CITY OF ANOKA BORDER TO EB ENTRANCE RAMP FROM W MAIN ST. INCLUDES NEW INTERCHANGE WITH BRIDGES AT THURSTON AVE, GRADE SEPARATION AT FAIROAK WITH BRIDGE AND SUPPORTING ROADWAYS ON NORTH AND SOUTH SIDE OF US 10 (ASSOCIATED TO 103-010-018, 103-010-018F AND 0202-108)	14,000,000	0	0	0	14,000,000	MnDOT	A30
2021		US 10	0215-77	SC	**CHAP 3**US 10, BETWEEN N AND S RAMPS AT ROUND LAKE BLVD IN COON RAPIDS - SIGNAL SYSTEM REPLACEMENTS, ADA, CONVERT EAST SIDE OF BRIDGE #02552 SHOULDER TO SIDEWALK, BRIDGE #02552 REVISIONS	1,322,000	0	0	0	1,322,000	MnDOT	E2
2021		US 169	7009-84	DR	**CHAP 3**17 NEW** US169, NB AT 0.7 MI S OF 173RD ST W IN JORDAN - REPAIR ERODED CHANNEL AND INSTALL NEW DRAINAGE INFRASTRUCTURE AND EARTH RETENTION SYSTEM	322,000	0	0	0	322,000	MnDOT	NC

TABLE A-10
Bond Projects with no Federal \$\$

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	AC \$	State \$	Other \$	Agency:	AQ:
2021		US 52	1928-76	SC	**CHAP 3**17 NEW** US 52, NB US52 AT 0.04 MI N OF 65TH ST E IN INVER GROVE HEIGHTS - FENCE REPAIR/RELOCATE	150,000	0	0	0	150,000	MnDOT	S13
2021		US 61	6222-183	DR	**CHAP 3**17 NEW** US 61, FROM 0.10 MI N OF INTERSECTION WITH COUNTY RD B TO INTERSECTION WITH ARCADE ST IN MAPLEWOOD- DRAINAGE INFRASTRUCTURE REPAIR/REPLACEMENT	157,000	0	0	0	157,000	MnDOT	NC
2022		999	880M-MS-22	MC	**CHAP 3**17 NEW** DISTRICTWIDE RCIP MAIN STREET POOL SETASIDE- FY 2022	3,302,000	0	0	0	3,302,000	MnDOT	NC
2022		I 494	2785-424	MC	**COC3**PRS**I494 FROM EAST BUSH LK RD TO MN100 EB, FRANCE AVE TO MN77 EB AND FROM MN77 TO I35W BOTH DIRECTIONS IMPROVE MOBILITY, AND ON I35W NB TO WB I494 COMPLETE PHASE 1 TURBINE INTERCHANGE, DIRECTIONAL RAMP IN BLOOMINGTON	173,000,000	0	0	0	173,000,000	MnDOT	A30
2023		MN 252	2748-65	MC	**COC3**PRS**MN 252 FROM I94 TO MN 610 AND ON I94 FROM DOWLING AVE TO MN 252 IN MPLS, BROOKLYN CENTER AND BROOKLYN PARK - CONVERT MN 252 TO A FREEWAY AND IMPROVE MOBILITY IN BOTH DIRECTIONS FROM MN 610 TO DOWLING AVE	96,000,000	0	0	0	96,000,000	MnDOT	A30
Totals						442,999,742	0	0	0	442,774,742		
								0	125,000			

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-11
Transit Section 5307

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
2020	Transit		TRF-TCMT-20	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	54,519,893	0	46,341,909	0	8,177,984	Met Council-MTS	T10
2020	Transit		TRF-TCMT-20A	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	329,500	0	280,075	0	49,425	Met Council-MTS	T10
2020	Transit		TRF-TCMT-20AH	B9	SECT 5307: TWIN CITIES MET COUNCIL MT LAKE ST-MARSHALL AVE BUS RAPID TRANSIT ARTERIAL LINE CONSTRUCTION AND OTHER NON-VEHICLE	10,000,000	0	8,000,000	0	2,000,000	Met Council-MT	A30
2020	Transit		TRF-TCMT-20AJ	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PUBLIC BUS FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS	1,500,000	0	1,200,000	0	300,000	Met Council-MT	T7
2020	Transit		TRF-TCMT-20AK	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	14,965,140	0	12,720,369	0	2,244,771	Met Council-MT	T10
2020	Transit		TRF-TCMT-20AL	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT, BUILDING EXTENSIONS	8,475,000	0	6,780,000	0	1,695,000	Met Council-MT	T8
2020	Transit		TRF-TCMT-20AM	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	2,300,000	0	1,840,000	0	460,000	Met Council-MT	T5
2020	Transit		TRF-TCMT-20AN	B9	SECT 5307: TWIN CITIES MET COUNCIL MT HEYWOOD CAMPUS EXPANSION DESIGN, ENGINEERING AND CONSTRUCTION	10,000,000	0	8,000,000	0	2,000,000	Met Council-MT	T8
2020	Transit		TRF-TCMT-20B	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	Met Council-MTS	T1
2020	Transit		TRF-TCMT-20D	B9	SECT 5307 TWIN CITIES MET COUNCIL MT BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL TIME SOFTWARE	1,211,500	0	969,200	0	242,300	Met Council-MT	T5
2020	Transit		TRF-TCMT-20T	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	6,250,000	0	5,000,000	0	1,250,000	Met Council-MT	T3
2021	Transit		TRF-TCMT-21F	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	2,500,000	0	2,000,000	0	500,000	Met Council-MT	O1

**TABLE A-11
Transit Section 5307**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
2021	Transit		TRF-TCMT-21G	B9	SECT 5307: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT IMPROVEMENT (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	2,850,000	0	2,280,000	0	570,000	Met Council-MT	T5
2021	Transit		TRF-TCMT-21Q	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	30,744,719	0	26,133,011	0	4,611,708	Met Council-MTS	T10
2021	Transit		TRF-TCMT-21R	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	Met Council-MTS	NC
2021	Transit		TRF-TCMT-21S	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	336,749	0	286,237	0	50,512	Met Council-MTS	T10
2021	Transit		TRF-TCMT-21T	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	800,000	0	640,000	0	160,000	Met Council-MT	T8
2021	Transit		TRF-TCMT-21W	B9	**PRS**SECT 5307: TWIN CITIES MET COUNCIL MT LAKE ST-MARSHALL AVE BUS RAPID TRANSIT ARTERIAL LINE CONSTRUCTION AND OTHER NON-VEHICLE	10,000,000	0	8,000,000	0	2,000,000	Met Council-MT	A30
2021	Transit		TRF-TCMT-21X	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS PUBLIC FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	3,526,791	0	2,821,433	0	705,358	Met Council-MT	T7
2021	Transit		TRF-TCMT-21Y	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	6,475,000	0	5,180,000	0	1,295,000	Met Council-MT	T8
2021	Transit		TRF-TCMT-21Z	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	2,450,000	0	1,960,000	0	490,000	Met Council-MT	T5
2022	Transit		TRF-TCMT-22G	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	6,250,000	0	5,000,000	0	1,250,000	Met Council-MT	T3
2022	Transit		TRF-TCMT-22N	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	46,628,347	0	39,634,095	0	6,994,252	Met Council-MTS	T10
2022	Transit		TRF-TCMT-22P	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	Met Council-MTS	T1
2022	Transit		TRF-TCMT-22Q	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	344,158	0	292,534	0	51,624	Met Council-MTS	T10
2022	Transit		TRF-TCMT-22R	B9	**PRS**SECT 5307: TWIN CITIES MET COUNCIL MT LAKE ST-MARSHALL AVE BUS RAPID TRANSIT ARTERIAL LINE CONSTRUCTION AND OTHER NON-VEHICLE	10,000,000	0	8,000,000	0	2,000,000	Met Council-MT	A30

**TABLE A-11
Transit Section 5307**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
2022	Transit		TRF-TCMT-22S	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	2,750,000	0	2,200,000	0	550,000	Met Council-MT	T8
2022	Transit		TRF-TCMT-22T	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	800,000	0	640,000	0	160,000	Met Council-MT	T8
2022	Transit		TRF-TCMT-22U	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	7,775,000	0	6,220,000	0	1,555,000	Met Council-MT	T5
2022	Transit		TRF-TCMT-22V	B9	SECT 5307: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT IMPROVEMENT (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	2,850,000	0	2,280,000	0	570,000	Met Council-MT	T5
2022	Transit		TRF-TCMT-22W	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGNS IMPROVEMENT AND ADDITIONAL	1,050,000	0	840,000	0	210,000	Met Council-MT	T7
2023	Transit		TRF-TCMT-23	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	37,580,841	0	31,943,714	0	5,637,127	Met Council-MTS	T10
2023	Transit		TRF-TCMT-23A	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	Met Council-MTS	T1
2023	Transit		TRF-TCMT-23B	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	351,729	0	298,970	0	52,759	Met Council-MTS	T10
2023	Transit		TRF-TCMT-23E	B9	**PRS**SECT 5307: TWIN CITIES MET COUNCIL MT LAKE ST-MARSHALL AVE BUS RAPID TRANSIT ARTERIAL LINE CONSTRUCTION AND OTHER NON-VEHICLE	10,000,000	0	8,000,000	0	2,000,000	Met Council-MT	A30
2023	Transit		TRF-TCMT-23H	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	2,000,000	0	1,600,000	0	400,000	Met Council-MT	T8
2023	Transit		TRF-TCMT-23K	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	800,000	0	640,000	0	160,000	Met Council-MT	T8

**TABLE A-11
Transit Section 5307**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
2023		Transit	TRF-TCMT-23L	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	2,125,000	0	1,700,000	0	425,000	Met Council-MT	T5
2023		Transit	TRF-TCMT-23M	B9	SECT 5307: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT IMPROVEMENT (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	950,000	0	760,000	0	190,000	Met Council-MT	T5
Totals						316,489,367	0	262,481,547	0	54,007,820		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-12
Transit Section 5309

Yr	PRT	Route	Proj Num	Prog Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
2022	Transit		TRF-TCMT-22	B3 **PRS**SECT 5309: METRO BLUE LINE EXTENSION (BOTTINEAU LIGHT RAIL TRANSIT) NEW START FFGA APPROPRIATION	204,081,633	0	100,000,000	0	104,081,633	Met Council-MT	A30
2022	Transit		TRF-TCMT-22A	B3 **PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT-(GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	200,000,000	0	100,000,000	0	100,000,000	Met Council-MT	A30
2022	Transit		TRF-TCMT-22X	B3 **PRS**SECT 5309: RUSH LINE BUS RAPID TRANSIT LINE NEW START FFGA APPROPRIATION	210,000,000	0	94,500,000	0	115,500,000	Met Council-MT	A30
2022	Transit		TRF-TCMT-22Y	B3 **PRS**SECT 5309: GOLD LINE BUS RAPID TRANSIT LINE NEW START FFGA APPROPRIATION	210,000,000	0	94,500,000	0	115,500,000	Met Council-MT	A30
2023	Transit		TRF-TCMT-23C	B3 **PRS**SECT 5309: METRO BLUE LINE EXTENSION (BOTTINEAU LIGHT RAIL TRANSIT) NEW START FFGA APPROPRIATION	204,081,633	0	100,000,000	0	104,081,633	Met Council-MT	A30
2023	Transit		TRF-TCMT-23D	B3 **PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT(GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	200,000,000	0	100,000,000	0	100,000,000	Met Council-MT	A30
2023	Transit		TRF-TCMT-23Q	B3 **PRS**SECT 5309: RUSH LINE BUS RAPID TRANSIT LINE NEW START FFGA APPROPRIATION	210,000,000	0	94,500,000	0	115,500,000	Met Council-MT	A30
2023	Transit		TRF-TCMT-23R	B3 **PRS**SECT 5309: GOLD LINE BUS RAPID TRANSIT LINE NEW START FFGA APPROPRIATION	210,000,000	0	94,500,000	0	115,500,000	Met Council-MT	A30
Totals					1,648,163,266	0	778,000,000	0	870,163,266		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-13
Transit Section 5310

Yr	PRT	Route	Proj Num	Prog Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
2020	Transit		TRF-9917-21	NB SECT 5310: DAKOTA COUNTY-MOBILITY MANAGEMENT CY 2021	318,270	0	254,616	0	63,654	MnDOT	
2021	Transit		TRF-9917-22	NB SECT 5310: DAKOTA COUNTY-MOBILITY MANAGEMENT CY 2022	327,818	0	262,254	0	65,564	MnDOT	
2022	Transit		TRF-9917-23	NB SECT 5310: DAKOTA COUNTY-MOBILITY MANAGEMENT CY 2023	327,818	0	262,254	0	65,564	MnDOT	
2020	Transit		TRF-9056-21	NB SECT 5310: NEWTRAX; MOBILITY MANAGEMENT CY 2021	212,180	0	169,744	0	42,436	MnDOT	
2020	Transit		TRF-9110-20	NB SECT 5310: MN TRANSIT CAPITAL; INCLUDING LARGE URBAN TRANSIT BUSES, MOBILITY MANAGEMENT, AND ITS PROJECTS	1,532,255	0	1,225,804	0	306,451	MnDOT	
2021	Transit		TRF-9056-22	NB SECT 5310: NEWTRAX-MOBILITY MANAGEMENT CY 2022	218,545	0	174,836	0	43,709	MnDOT	
2021	Transit		TRF-9110-21	NB SECT 5310: MN TRANSIT CAPITAL; INCLUDING LARGE URBAN TRANSIT BUSES, MOBILITY MANAGEMENT, AND ITS PROJECTS	1,521,518	0	1,217,215	0	304,303	MnDOT	
2022	Transit		TRF-9056-23	NB SECT 5310: NEWTRAX-MOBILITY MANAGEMENT CY 2023	218,545	0	174,836	0	43,709	MnDOT	
2022	Transit		TRF-9110-22	NB SECT 5310: MN TRANSIT CAPITAL; INCLUDING LARGE URBAN TRANSIT BUSES, MOBILITY MANAGEMENT, AND ITS PROJECTS	1,557,594	0	1,246,075	0	311,519	MnDOT	
2020	Transit		TRF-0051-21	NB SECT 5310: SCOTT COUNTY; MOBILITY MANAGEMENT CY 2021	437,091	0	349,673	0	87,418	MnDOT	
2021	Transit		TRF-0051-22	NB SECT 5310: SCOTT COUNTY-MOBILITY MANAGEMENT CY 2022	450,204	0	360,163	0	90,041	MnDOT	
2022	Transit		TRF-0051-23	NB SECT 5310: SCOTT COUNTY-MOBILITY MANAGEMENT CY 2023	450,204	0	360,163	0	90,041	MnDOT	
2020	Transit		TRF-9127-20	NB SECT 5310: WASHINGTON COUNTY; MOBILITY MANAGEMENT	115,000	0	92,000	0	23,000	MnDOT	
2021	Transit		TRF-9127-21	NB SECT 5310: WASHINGTON COUNTY; MOBILITY MANAGEMENT	115,000	0	92,000	0	23,000	MnDOT	
2022	Transit		TRF-9127-22	NB SECT 5310: WASHINGTON COUNTY; MOBILITY MANAGEMENT	115,000	0	92,000	0	23,000	MnDOT	
2023	Transit		TRF-9127-23	NB SECT 5310: WASHINGTON COUNTY; MOBILITY MANAGEMENT	115,000	0	92,000	0	23,000	MnDOT	
2023	Transit		TRF-9110-23	NB SECT 5310: MN TRANSIT CAPITAL; INCLUDING LARGE URBAN TRANSIT BUSES, MOBILITY MANAGEMENT, AND ITS PROJECTS	1,624,323	0	1,299,458	0	324,865	MnDOT	

**TABLE A-13
Transit Section 5310**

Yr	PRT	Route	Proj Num	Prog Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
				Totals	9,656,365	0	7,725,091	0	1,931,274		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-14
Transit Section 5337

Yr	PRT	Route	Proj Num	Prog Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
2020	Transit		TRF-TCMT-20AC	GR SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF	37,000,000	0	31,450,000	0	5,550,000	Met Council-MT	T8
2020	Transit		TRF-TCMT-20AG	GR SECT 5337: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS	2,598,758	0	2,079,006	0	519,752	Met Council-MT	T1
2020	Transit		TRF-TCMT-20F	GR SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	14,965,140	0	12,720,369	0	2,244,771	Met Council-MT	T10
2020	Transit		TRF-TCMT-20P	GR SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	1,100,000	0	880,000	0	220,000	Met Council-MT	T4
2020	Transit		TRF-TCMT-20Q	GR SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE MAINTENANCE AND OVERHAUL	3,745,673	0	2,996,538	0	749,135	Met Council-MT	T3
2020	Transit		TRF-TCMT-20R	GR SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	2,400,000	0	1,920,000	0	480,000	Met Council-MT	T9
2020	Transit		TRF-TCMT-20V	GR SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	3,694,643	0	2,955,714	0	738,929	Met Council-MT	T3
2021	Transit		TRF-TCMT-21	GR SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	781,363	0	625,091	0	156,272	Met Council-MT	T3
2021	Transit		TRF-TCMT-21A	GR SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	52,000,000	0	44,200,000	0	7,800,000	Met Council-MT	T10
2021	Transit		TRF-TCMT-21D	GR SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	2,000,000	0	1,600,000	0	400,000	Met Council-MT	T8
2021	Transit		TRF-TCMT-21H	GR SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	10,022,154	0	8,017,723	0	2,004,431	Met Council-MT	T3
2021	Transit		TRF-TCMT-21J	GR SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	4,500,000	0	3,600,000	0	900,000	Met Council-MT	T9
2021	Transit		TRF-TCMT-21K	GR SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	3,878,916	0	3,103,133	0	775,783	Met Council-MT	T3

**TABLE A-14
Transit Section 5337**

Yr	PRT	Route	Proj Num	Prog	Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
2022	Transit		TRF-TCMT-22C	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE- BUS	800,000	0	640,000	0	160,000	Met Council-MT	T1
2022	Transit		TRF-TCMT-22D	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	55,000,000	0	46,750,000	0	8,250,000	Met Council-MT	T10
2022	Transit		TRF-TCMT-22F	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOIST, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	1,500,000	0	1,200,000	0	300,000	Met Council-MT	T8
2022	Transit		TRF-TCMT-22H	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	9,665,000	0	7,732,000	0	1,933,000	Met Council-MT	T3
2022	Transit		TRF-TCMT-22L	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE-TIRES	4,128,416	0	3,302,733	0	825,683	Met Council-MT	T4
2023	Transit		TRF-TCMT-23F	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	1,000,000	0	800,000	0	200,000	Met Council-MT	T1
2023	Transit		TRF-TCMT-23G	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	70,000,000	0	59,500,000	0	10,500,000	Met Council-MT	T10
2023	Transit		TRF-TCMT-23J	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	1,500,000	0	1,200,000	0	300,000	Met Council-MT	T8
2023	Transit		TRF-TCMT-23N	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	5,100,000	0	4,080,000	0	1,020,000	Met Council-MT	T5
2023	Transit		TRF-TCMT-23P	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,334,760	0	3,467,808	0	866,952	Met Council-MT	T5
Totals						291,714,823		244,820,115		46,894,708		
							0		0			

Twin Cities Metropolitan Area
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TABLE A-15
Transit Section 5339

Yr	PRT	Route	Proj Num	Prog Description	Project Total	FHWA \$	FTA\$	State \$	Other \$	Agency:	AQ:
				Totals	0	0	0	0	0		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		CSAH 53	062-653-011	MC	CSAH 53, 0.01 MILE S OF IGLEHART AVE TO UNIVERSITY AVE IN ST PAUL-RECONSTRUCT INTERCHANGE BRIDGE OVER I94 AND APPROACH SECTIONS, REPAVE, CONSTRUCT SIDEWALKS, SHOULDERS, AND TRAVEL LANES. REPLACE MNDOT BRIDGE 9387 (NEW BR #62735) (\$160K OF FEDERAL FROM DISTRICT C) (ASSOCIATED TO SP 6282-235)	10,900,000	6,170,876	0	0	0	4,729,124	Ramsey County	S19
2020	I 494		1985-149AC	RC	**AC**PRS**SPP** I494, FROM 0.2 MI E HARDMAN AVE S IN S ST PAUL TO BLAINE AVE E IN INVER GROVE HEIGHTS-CONSTRUCT AUXILIARY LANE, CONCRETE PAVEMENT REHAB, RESURFACING SHOULDERS, BRIDGE REHAB, ADA, NOISEWALLS, SIGNING, TMS, LIGHTING, DRAINAGE (AC PAYBACK 1 OF 1)	3,710,000	3,710,000	0	0	0	0	MnDOT	A20
2020	999		880M-CA-20	CA	**17 NEW** DISTRICTWIDE SETASIDE-EXTERNAL PROJECT DELIVERY-FY 2020	35,000,000	0	0	0	35,000,000	0	MnDOT	NC
2020	999		880M-IWZ-20	TM	SETASIDE FOR INTELLIGENT WORK ZONE, MOTORIST INFO FOR SP 2780-97, 1380-84, 8286-81, 2732-105	343,000	0	0	0	343,000	0	MnDOT	NC
2020	999		880M-PD-20	CA	DISTRICTWIDE SETASIDE - INTERNAL PROJECT DELIVERY- FY 2020	8,000,000	0	0	0	8,000,000	0	MnDOT	O1
2020	999		880M-PM-20	PM	DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2020	5,000,000	0	0	0	5,000,000	0	MnDOT	NC
2020	999		880M-RB-20	RB	DISTRICTWIDE SETASIDE FOR LANDSCAPE PARTNERSHIPS - FY 2020	100,000	0	0	0	100,000	0	MnDOT	NC
2020	999		880M-RW-20	RW	DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2020	12,000,000	0	0	0	12,000,000	0	MnDOT	NC
2020	999		880M-RX-20	RX	DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2020	4,550,000	0	0	0	4,550,000	0	MnDOT	NC

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020	999		880M-SA-20	SA	DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2020	21,700,000	0	0	0	21,700,000	0	MnDOT	NC
2020	999		880M-TRLF-20	RW	REPAYMENT, FY 2020, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65	216,000	0	0	0	216,000	0	MnDOT	O4
2020	999		8816-2627	TM	**ITS** STATEWIDE- REPLACE DYNAMIC MESSAGE SIGNS	1,250,000	1,000,000	0	0	0	0	MnDOT	S7
2020	999		8825-579	SH	**ELLA** METROWIDE- APPLY HIGH FRICTION TREATMENT	796,000	717,000	0	0	79,000	0	MnDOT	NC
2020	999		8825-609	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	0	75,000	0	MnDOT	S7
2020	999		8825-611	TM	METROWIDE - REPLACE SHELTERS, CAMERAS AND CABLES	925,000	0	0	0	925,000	0	MnDOT	S7
2020	999		8825-629	TM	CSAH 61 (FLYING CLOUD DR) FROM PIONEER TRAIL TO PRAIRIE CENTER DR, CROSSING I494 AND US212, AND CSAH 39 (VALLEY VIEW RD) AND CROSSING I494 AND US212 IN EDEN PRAIRIE- ATMS INSTALLATION AND SIGNAL OPTIMIZATION	1,800,000	1,440,000	0	0	96,000	264,000	MnDOT	E2
2020	999		8825-705	BI	**IDIQ**SPP** ADDITIONAL TASK ORDERS FOR METROWIDE BRIDGE FLOOD SEAL - VARIOUS LOCATIONS, MINIMUM AMOUNT \$600,000; MAXIMUM AMOUNT \$5M; EXPIRATION DATE 6/8/2021	673,000	0	0	0	673,000	0	MnDOT	S19
2020	999		8825-706	SC	**CHAP 3**17 NEW** METROWIDE-REPAIR AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES AND OVERHEAD ELECTRICAL FLASHER SYSTEMS (ASSOCIATED TO 8825-706R)	1,900,000	0	0	0	0	1,800,000	MnDOT	O8
2020	999		8825-706R	SC	METROWIDE-REPAIR AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES AND OVERHEAD ELECTRICAL FLASHER SYSTEMS (ASSOCIATED TO 8825-706) (OTHER FUNDS ARE DAMAGE RESTITUTION)	225,000	0	0	0	0	225,000	MnDOT	O8

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		999	8825-751	PM	**IDIQ** DISTRICTWIDE CONCRETE PAVEMENT REHABILITATION VARIOUS LOCATIONS, MINIMUM AMOUNT \$550,000; MAXIMUM AMOUNT \$3M; EXPIRATION DATE 10/1/2021	550,000	0	0	0	550,000	0	MnDOT	S10
2020		999	8825-776	TM	DISTRICTWIDE ENFORCEMENT BEACONS FOR STATE PATROL USE WITH MNPASS LANES	400,000	0	0	0	0	400,000	MnDOT	O1
2020		999	8825-777	SC	METROWIDE-ADA SMALL BUSINESS OPPORTUNITY PILOT PROGRAM	1,127,000	0	0	0	1,127,000	0	MnDOT	O1
2020		999	8825-779	RB	METROWIDE-BLOWING SNOW CONTROL	500,000	0	0	0	500,000	0	MnDOT	O1
2020		999	8825-781	RX	METROWIDE RAMP AND LOOP MILL AND OVERLAY, STRIPING	350,000	0	0	0	350,000	0	MnDOT	S10
2020		999	8825-791	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	0	50,000	0	MnDOT	S7
2020		999	8825-806	SC	**IDIQ** DISTRICTWIDE TRAFFIC CONTROL AT VARIOUS LOCATIONS, MINIMUM AMOUNT \$10K; MAXIMUM AMOUNT \$500K; EXPIRATION DATE 11/1/2022	100,000	0	0	0	100,000	0	MnDOT	S7
2020		CR 202	027-596-009AC	BR	**AC** CR 202 (ELM CREEK RD), OVER ELM CREEK IN DAYTON-REPLACE BR L8081 (AC PAYBACK 1 OF 1)	627,200	627,200	0	0	0	0	Hennepin County	S19
2020		CSAH 14	002-614-045AC	MC	**AC**PRs** CSAH 14 FROM LEXINGTON AVE NE (CSAH 17) TO 0.23 MI E OF LEVER ST IN BLAINE - RECONSTRUCT, TRAFFIC SIGNAL (AC PAYBACK 1 OF 1)	649,480	649,480	0	0	0	0	Anoka County	S10
2020		CSAH 15	027-615-025	BR	**AC** CSAH 15 OVER TANAGER CHANNEL IN ORONO-REPLACE BRIDGE #27592 (AC PROJECT, PAYBACK IN FY 21)	2,915,000	0	0	2,200,000	0	715,000	Hennepin County	S19
2020		CSAH 152	027-752-030	RC	**PRs**CSAH 152 (WEBBER PKWY) FROM CSAH 2 (PENN AVE) TO 0.04 MI S OF 41ST AVE N IN MPLS - RECONSTRUCT ROADWAY, CURB AND GUTTER, SIDEWALK, TRAFFIC SIGNALS, STREETSCAPING, AND INSTALL BIKEWAY FACILITY	15,868,000	7,000,000	0	0	0	8,868,000	Hennepin County	S10

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		CSAH 19	086-619-034AC	MC	**AC**: WRIGHT COUNTY CSAH 19, FROM LAMPLIGHT DR TO N OF 70TH ST IN ALBERTVILLE, EXTEND MULTILANE ROADWAY (TIE TO 086-638-007)(PAYBACK 1 OF 1)	2,930,560	2,930,560	0	0	0	0	Wright County	A20
2020		CSAH 2	070-602-022	SH	CSAH 2 AT CSAH 91 IN ELKO-NEW MARKET - CONSTRUCT MULTI-LANE ROUNDABOUT	2,151,360	1,792,800	0	0	0	358,560	Scott County	E1
2020		CSAH 21	070-621-032AC	RC	**AC** RECONSTRUCT CSAH 21/TH 13 INTERSECTION IN PRIOR LAKE INCLUDING ON CSAH 21 FROM WEST AVE INTERSECTION TO FRANKLIN TRAIL E OF MN 13 -RECONSTRUCT INTERSECTION WITH MAIN AVE TO 3/4 INTERSECTION, ROUNDABOUTS AT TH13 & ARCADIA AVE INTERSECTION, INTERSECTION AT TH 13 AND PLEASANT ST, TURN LANES TRAIL/SIDEWALKS, PED AND TRANSIT AMENITIES (AC PAYBACK 1 OF 1)	4,929,040	4,929,040	0	0	0	0	Scott County	E2
2020		CSAH 30	62-00219	SR	CP RR, INSTALL GATES AND FLASHING LIGHTS AT CSAH 30, W LARPENTEUR AVE, ST PAUL, RAMSEY COUNTY	250,000	225,000	0	0	0	25,000	MnDOT	S8
2020		CSAH 31	062-631-025	SH	**AC** CSAH 31 FROM N CLARK ST TO CSAH 58 IN ST PAUL- CONSTRUCT LEFT TURN LANES, REPLACE SIGNAL, AUDIBLE PEDESTRIAN SIGNAL (APS), COUNTDOWN TIMERS, RECONSTRUCT AND WIDEN ROADWAY (AC PROJECT WITH PAYBACK IN FY24)	2,500,000	0	0	1,018,607	0	1,481,393	Ramsey County	E1
2020		CSAH 33	010-633-047	SH	**AC** TH 5 AT CSAH 33/REFORM ST IN NORWOOD YOUNG AMERICA - CONSTRUCT ROUNDABOUT (ASSOCIATED TO 1006-32) (TIED TO 1012-24, 1012-24S, 010-591-001) (AC PROJECT, PAYBACK IN FY23)	1,645,600	0	0	1,346,400	0	299,200	Carver County	E3
2020		CSAH 35	027-635-034	EN	CSAH 35 (PORTLAND AVE) FROM 67TH ST IN RICHFIELD TO 60TH ST IN MPLS-CONSTRUCT BIKEWAY, CONVERT 4-LANE TO 3-LANE ROAD, SIDEWALK, TRAFFIC SIGNAL REVISIONS AND MILL AND OVERLAY	2,755,000	750,176	0	0	0	2,004,824	Hennepin County	AQ2

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2020		CSAH 42	019-642-063	RS	**AC**CSAH 42, FROM 0.1 MI E OF CSAH 5 TO 0.1 MI W OF CSAH 11 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS (AC PROJECT, PAYBACKS IN FY21 AND FY22)	1,800,000	536,112	0	903,888	0	360,000	Dakota County	S10
2020		CSAH 42	019-642-065	RS	CSAH 42, FROM COUNTY LINE TO 0.1 MI E OF CSAH 5 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS	1,485,000	1,188,000	0	0	0	297,000	Dakota County	S10
2020		CSAH 46	027-646-010	EN	**AC** CSAH 46 (46TH ST) FROM GARFIELD AVE TO 18TH AVE IN MPLS-PEDESTRIAN ADA-ACCESSIBLE CURB RAMP RECONSTRUCTION, APS AND PEDESTRIAN COUNTDOWN SIGNAL HEADS AT SIGNALIZED INTERSECTIONS, AND PEDESTRIAN CROSSING IMPROVEMENTS AT OAKLAND AVE (AC PROJECT, PAYBACK IN FY22)	1,000,000	0	0	506,480	0	493,520	Hennepin County	AQ2
2020		CSAH 50	019-650-016AC	RC	**AC** CSAH 50 (202ND ST) FROM 0.12 MI W OF HOLYOKE AVE TO CSAH 23 (CEDAR AVE) IN LAKEVILLE-RECONSTRUCT FROM TWO-LANE UNDIVIDED TO DIVIDED WITH CONCRETE MEDIAN, CONSTRUCT MULTI-USE TRAILS, PEDESTRIAN TUNNEL, ROUNDABOUT AT HOLYOKE AVE AND SIGNAL AT CSAH 23 (AC PAYBACK 1 OF 1)	2,860,312	2,860,312	0	0	0	0	Dakota County	AQ2
2020		CSAH 70	019-670-013	MC	**AC**PRS**CSAH 70 FROM KENRICK AVE / KENSINGTON BLVD TO CSAH 23 IN LAKEVILLE-RECONSTRUCT FROM A 2-LANE UNDIVIDED TO A 4-LANE DIVIDED HIGHWAY, PED/BIKE TRAIL, AND TRAFFIC SIGNALS (ASSOCIATE TO 019-670-013F) (AC PROJECT, PAYBACK IN FY22)	9,442,845	0	0	7,000,000	0	2,442,845	Dakota County	A20
2020		CSAH 70	019-670-013F	RC	**PRS****SPPF** CSAH 70 FROM KENRICK AVE/KENSINGTON BLVD TO CSAH 23 IN LAKEVILLE-RECONSTRUCT FROM A 2-LANE UNDIVIDED TO A 4-LANE DIVIDED HIGHWAY, PED/BIKE TRAIL, AND TRAFFIC SIGNALS (ASSOCIATE TO 019-670-013)	9,442,845	7,000,000	0	0	0	2,442,845	Dakota County	A20

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2020		CSAH 75	164-020-142	EN	CSAH 75 AND CSAH 31 (COMO AVE) FROM RAYMOND AVE TO HAMLINE AVE IN ST PAUL- CONSTRUCT OFF STREET PEDESTRIAN AND BICYCLE TRAIL	6,828,300	5,058,000	0	0	0	1,770,300	Saint Paul	AQ2
2020		CSAH 78	002-678-025	RC	CSAH 78 (HANSON BLVD) FROM CSAH 11 (NORTHDALE BLVD) TO CSAH 14 (MAIN ST) IN COON RAPIDS-RECONSTRUCT FROM A 4-LANE UNDIVIDED ROADWAY TO A 4-LANE DIVIDED ROADWAY WITH TURN LANES, MULTIUSE TRAIL	4,033,133	2,321,700	0	0	0	1,711,433	Anoka County	E1
2020		CSAH 81	027-681-038	BR	**AC** CSAH 81 OVER LOWRY AVE IN MPLS AND ROBBINSDALE - REPLACE BRIDGES 27007 AND 27008 (AC PROJECT, PAYBACK IN FY21)	15,650,000	0	0	7,000,000	0	8,650,000	Hennepin County	S19
2020		CSAH 86	019-686-018	RC	CSAH 86 (280TH ST) FROM CSAH 23 (GALAXIE AVE) TO MN 3 (CHIPPENDALE AVE) IN EUREKA, CASTLE ROCK, GREENVALE AND WATERFORD TOWNSHIPS- RECONSTRUCT AND WIDEN SHOULDERS	5,670,000	4,200,000	0	0	0	1,470,000	Dakota County	S4
2020		CSAH 9	019-609-026	SH	**AC**CSAH 9 (DODD BLVD) AT ICENIC TRAIL/HERITAGE DRIVE IN LAKEVILLE -CONSTRUCT CENTER MEDIAN TO ALLOW DODD LEFT TURNS AND RESTRICT EAST/WEST THRU AND LEFTS (AC PROJECT WITH PAYBACK IN FY22)	432,000	0	0	360,000	0	72,000	Dakota County	S16
2020		CSAH 999	027-030-046	SH	CSAH 4 AT MUN 90 (WESTGATE DR) IN EDEN PRAIRIE, CSAH 5 AT MUN 52 (24TH AVE) IN MPLS, CSAH 22 AT MUN 99 (49TH ST) IN MPLS, AND CSAH 28 AT MUN 76 (102ND ST) IN BLOOMINGTON - CONSTRUCT DURABLE HIGH-VISIBILITY CROSSWALKS, CURB EXTENSIONS, RAISED MEDIANS, ADA, FLASHING BEACONS (ASSOCIATED TO 027-090-025)	597,000	477,000	0	0	0	120,000	Hennepin County	AQ2

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2020		CSAH 999	027-030-047	TM	CSAH 1 FROM US 169 TO I494, CSAH 3 FROM CSAH 101 TO CSAH 17, CSAH 5 FROM US 169 TO CSAH 17, AND CSAH 9 FROM OLD ROCKFORD RD TO CSAH 81- INSTALL ATMS AND ATMS COMMUNICATIONS INFRASTRUCTURE	2,376,000	1,760,000	0	0	0	616,000	Hennepin County	S7
2020	I 35		0283-32	RB	I35, FROM I35E/W SPLIT IN COLUMBUS TO US8 IN FOREST LAKE-LANDSCAPING	325,000	0	0	0	325,000	0	MnDOT	O6
2020	I 35E		0282-42	SH	**ELLA** I35E FROM CR J IN LINO LAKES TO I35E/I35W SPLIT IN COLUMBUS - INSTALL HIGH TENSION CABLE MEDIAN BARRIER	964,000	868,000	0	0	96,000	0	MnDOT	S9
2020	I 35E		1982-205	SC	**CHAP 3**17 NEW** I35E FROM MENDOTA HEIGHTS RD TO MN 55 IN MENDOTA HEIGHTS - LIGHTING	1,178,000	0	0	0	0	1,178,000	MnDOT	S18
2020	I 35E		6280-411	RB	I35E, FROM N INTERSECTION OF WHEELOCK PKWY IN ST PAUL TO LITTLE CANADA RD IN LITTLE CANADA-LANDSCAPE ESTABLISHMENT	90,000	0	0	0	90,000	0	MnDOT	NC
2020	I 35E		6280-412	RB	I35E, FROM UNIVERSITY AVE TO SOUTHERN INTERSECTION OF WHEELOCK PKWY IN ST PAUL-LANDSCAPE ESTABLISHMENT	90,000	0	0	0	90,000	0	MnDOT	NC
2020	I 35W		1981-124A	CA	**COCII** I35W MN RIVER BRIDGE #5983 REPLACEMENT FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE TO 106TH ST INTERCHANGE IN BLOOMINGTON-REPLACE BRIDGE #5983 (NEW BRIDGES 27W38 AND 27W39)-DESIGN BUILD ACTIVITIES	856,000	0	0	0	856,000	0	MnDOT	S19

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2020		I 35W	1981-124AC2	BR	**AC**PODI**PRS**SPP** I35W, FROM CLIFF ROAD INTERCHANGE IN BURNSVILLE THROUGH 106TH ST INTERCHANGE IN BLOOMINGTON-REPLACE BRIDGE #5983 (NEW BRIDGES 27W38 AND 27W39), REPLACE BRIDGES 9043 AND 9044 (NEW BRIDGE 27W44) PAVEMENT RECONSTRUCTION, AUXILLIARY LANES, RETAINING WALL, NOISEWALL, SIGNING, LIGHTING, TMS, TRAILS, DRAINAGE AND GUARD RAIL (AC PAYBACK 2 OF 2)	34,259,000	34,259,000	0	0	0	0	MnDOT	A20
2020		I 35W	2782-343	RD	**SPP** I35W, FROM 0.1 MI NORTH OF 76TH ST TO 66TH ST IN RICHFIELD -CONCRETE PAVEMENT REHABILITATION, REPAIR DRAINAGE STRUCTURES	378,000	340,200	0	0	37,800	0	MnDOT	S10
2020	1	I 35W	2782-347	DR	**AC**CHAP 3**CMGC**PODI**SPP**17 NEW** I35W NB, AT 42ND ST TO 0.1 MI S 40TH ST IN MPLS - CONSTRUCT STORMWATER HOLDING CAVERN SYSTEM (AC PROJECT, PAYBACK IN FY21) (CMGC WORK PACKAGE 2)	60,000,000	23,100,000	0	27,750,000	0	9,150,000	MnDOT	NC
2020	1	I 35W	2782-354	DR	**CHAP 3**CMGC**PODI**17 NEW** I35W NB, AT 42ND ST TO 0.1 MI S 40TH ST IN MPLS - CONSTRUCT SOIL NAIL WALL AND ESTABLISH CONSTRUCTION SITE WITH ACCESS ROAD (CMGC WORK PACKAGE 1)	7,812,742	0	0	0	0	7,812,742	MnDOT	NC
2020		I 35W	2783-176	RB	I35W, UNDER PED BRIDGE #27987 AT 5TH ST SE IN MPLS - LANDSCAPING	90,000	0	0	0	90,000	0	MnDOT	O6
2020		I 35W	6284-180AC1	MC	**AC**PODI**PRS**SPP** I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, CONSTRUCT MNPASS LANE FROM CR C TO LEXINGTON AVE (ANOKA CSAH 17), CONC OVLY FROM CR C TO CR 53, MISC PAVEMENT RECONSTRUCT & BIT M&O, REHAB 17 BRIDGE (AC PAYBACK 1 OF 3)	67,742,300	67,742,300	0	0	0	0	MnDOT	A20
2020		I 35W	6284-186	DR	I35W NB, AT MN280 IN ROSEVILLE- RETAINING WALL REPAIR	250,000	0	0	0	250,000	0	MnDOT	NC

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2020	I	494	1985-148	RS	**ELLA**SPP**17 NEW** I494, FROM 3RD AVE S IN S ST PAUL TO E END OF MN RIVER BRIDGE IN EAGAN - MILL AND OVERLAY, DRAINAGE,REHAB 7 BRIDGES, GUARDRAIL, TMS, TURN LANES, SIGNALS, ADA, AND SIDEWALK (TIED TO 1985-150)	32,058,000	28,621,000	0	0	3,180,000	257,000	MnDOT	S10
2020	I	494	1985-150	SC	**ELLA** I494, FROM E OF CONCORD ST IN S ST PAUL TO MN 52 IN INVER GROVE HEIGHTS-REPLACE LIGHTING (TIED TO 1985-148)	798,000	718,000	0	0	80,000	0	MnDOT	S18
2020	I	694	8286-90	SH	I694 FROM US 61 IN VADNAIS HEIGHTS/WHITE BEAR LK TO CSAH 10 IN OAKDALE- INSTALL CONTINUOUS FREEWAY LIGHTING	2,000,000	1,800,000	0	0	200,000	0	MnDOT	S18
2020	I	94	229-112-002	RC	**PRS**I94 0.5 MILES EAST OF BROCKTON LANE IN DAYTON, CONSTRUCT INTERCHANGE AND NEW BR# 27417 FOR NEW DAYTON PKWY CROSSING AT I94, CONSTRUCT DAYTON PKWY BETWEEN BROCKTON LANE AND CSAH 81, BITUMINOUS AND CONCRETE PAVEMENT, SIGNALS, ADA, TMS, LIGHTING (ASSOCIATED TO 2780-100)	20,684,000	7,000,000	0	0	0	13,684,000	Dayton	A30
2020	I	94	2780-100	AM	I94, AT NEW DAYTON PKWY INTERCHANGE OVER I94 LOCATED 0.5 MILES E OF BROCKTON LANE IN DAYTON - SIGNALS (ASSOCIATED TO 229-112-002)	416,000	0	0	0	416,000	0	MnDOT	E2
2020	I	94	2780-101	SC	I94, AT MAPLE GROVE PARKWAY AND HENNEPIN-CSAH 30 (93RD AVE) IN MAPLE GROVE-ADA PED AND BIKE TRAIL	73,000	0	0	0	73,000	0	MnDOT	AQ2
2020	I	94	2780-97	MC	**ADA**CHAP 3**PRS**17 NEW** I94, FROM MN 101 IN ROGERS TO JCT I494 IN MAPLE GROVE-CONCRETE OVERLAY, ADD EB AND WB LANES BETWEEN MN 610 AND MN 101, TMS, REST AREA PARKING LOT IMPROVEMENT, WEIGH IN MOTION AT W OF CSAH 81 (WB ONLY), LIGHTING, ADA	124,600,000	0	0	0	0	124,600,000	MnDOT	A20

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2020	I	94	2781-447	BI	**SPP** I94 MAINLINE, WB EXIT RAMP, & EB ENTRANCE RAMP OVER LRT, S 17TH AVE, AND HIAWATHA BIKE TRAIL LOCATED JUST EAST OF JCT OF TH55 IN MPLS - REHAB BRIDGES 27859, 27861, AND 27V28	2,200,000	1,980,000	0	0	220,000	0	MnDOT	S19
2020	I	94	2781-468	RS	**SPP** I94, FROM NICOLLET AVE IN MPLS TO MN280 IN ST PAUL - BITUMINOUS MILL & OVERLAY, ADA, TMS AND STRIPING	3,908,000	3,517,200	0	0	390,800	0	MnDOT	S10
2020	I	94	2781-495	RB	I94, FROM NICOLLET AVE IN MPLS TO SHINGLE CREEK PARKWAY IN BROOKLYN CENTER - LANDSCAPING	188,482	0	0	0	188,482	0	MnDOT	O6
2020	I	94	2781-505	SC	**CHAP 3**17 NEW** I94 EB FROM 11TH AVE S TO SB RAMP TO MN55, ALONG MN55 TO E FRANKLIN AVE IN MPLS - FENCE REPLACEMENT	150,000	0	0	0	50,000	100,000	MnDOT	S13
2020	I	94	6282-235	AM	I94 AT DALE ST IN ST PAUL - BARRIER SEPARATED, ENCHANCED SIDEWALK WIDTH AND ACCOMMODATION OF MODIFIED BRIDGE STRUCTURE (ASSOCIATED TO 062-653-011)	1,750,000	0	0	0	1,750,000	0	MnDOT	AQ2
2020	I	94	6282-239	RB	I94, ALONG ST ANTHONY ST FROM ALDINE ST TO BEACON ST IN ST PAUL-LANDSCAPE ESTABLISHMENT	50,000	0	0	0	50,000	0	MnDOT	NC
2020	I	94	8680-172AC	RC	**AC**SPP**: I-94 FROM 0.4 MI W OF BR #86818 OVER WRIGHT CO CSAH 19 IN ALBERTVILLE TO CROW RIVER BR 0.3 MI E OF MN 241 IN ST. MICHAEL (EBL & WBL), RECONSTRUCTION; INCLUDE ADDITION OF EB THIRD LANE FROM CSAH 19 TO MN 241 AND WB THIRD LANE FROM CSAH 37 TO MMN 241, CONSTRCONSTRUCT WB EXIT LOOP AT TH 241 INTERCHANGE, REPLACEMENT OF BR 86812 ON MN 241 IN ST. MICHAEL W/BR 86822, CONSTRUCTION OF new EB COLLECTOR-DISTRIBUTOR ROADWAY BETWEEN CSAH 19 AND CSAH 37 IN ALBERTVILLE WITH INTERCHANGE REVISIONS (ASSOCIATED WITH SP 8680-177) 8680-172 IS A CORRIDOR OF COMMERCE PROJECT.	4,620,000	4,620,000	0	0	0	0	MnDOT	A30
2020	Local		019-090-021	EN	RIVER TO RIVER GREENWAY FROM LIVINGSTON AVE TO MARTHALER LN INCLUDING A PEDESTRIAN UNDERPASS UNDER MN 3 (ROBERT ST) IN W ST PAUL-CONSTRUCT MULTI-USE TRAIL AND PEDESTRIAN UNDERPASS	2,500,000	656,000	0	0	0	1,844,000	Dakota County	AQ2

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2020	Local		019-090-022	BT	DAKOTA COUNTY CONSTRUCT TRAILHEAD, PARKING LOT AND TRAIL CONNECTION FROM BLACK DOG TRAIL TO CEDAR AVE BRIDGE	900,000	600,000	0	0	0	300,000	Dakota County	AQ2
2020	Local		091-090-087	BT	WEST COON RAPIDS REGIONAL PARK BIKE/PED TRAIL IMPROVEMENTS AND CONSTRUCTION OF A PEDESTRIAN BRIDGE IN BROOKLYN PARK	1,200,000	700,000	0	0	0	500,000	Three Rivers Park District	AQ2
2020	Local		107-090-010	EN	E BLOOMINGTON FREEWAY FROM W 106TH ST TO W 99TH ST IN BLOOMINGTON-CONSTRUCT SIDEWALK AND RECONSTRUCT ROADWAY	1,254,268	567,892	0	0	0	686,376	Bloomington	S10
2020	Local		141-080-051	EN	**AC** QUEEN AVE FROM 44TH AVE N TO 0.3 MI S OF GLENWOOD AVE IN MPLS-CONSTRUCT BICYCLE BOULEVARD, INCLUDING TRAFFIC CALMING DEVICES AND ADA-COMPLIANT PEDESTRIAN RAMPS (AC PROJECT, PAYBACK IN FY21)	1,375,000	0	0	1,000,000	0	375,000	Minneapolis	AQ2
2020	Local		163-090-003	EN	EDGEWOOD AVE FROM WEST 26TH ST TO CEDAR LAKE RD IN ST LOUIS PARK-CONSTRUCT MULTI-USE FACILITIES AND BICYCLE/PEDESTRIAN BRIDGE OVER BNSF RAILWAY	3,939,840	2,918,400	0	0	0	1,021,440	Saint Louis Park	AQ2
2020	Local		164-080-015	EN	CYPRUS ST FROM CASE AVE TO MARYLAND AVE, FRANK ST FROM YORK AVE TO COOK AVE, AND DULUTH ST FROM CASE AVE TO MAGNOLIA AVE-CONSTRUCT SIDEWALKS, ADA UPGRADE, AND RETAINING WALLS	1,267,500	780,000	0	0	0	487,500	Saint Paul	AQ2
2020	Local		179-090-005	EN	**AC** LAKE MARION GREENWAY FROM SUNSET POND PARK TO W BURNSVILLE PARKWAY IN BURNSVILLE-CONSTRUCT OFF-ROAD MULTIUSE TRAIL (AC PROJECT, PAYBACK IN FY22)	3,900,000	0	0	1,598,400	0	2,301,600	Burnsville	AQ2

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2020		Local	27-00323	SR	PGR RR, MSAS 429, NORMANDALE BLVD IN BLOOMINGTON-INSTALL GATES	240,000	216,000	0	0	0	24,000	MnDOT	S8
2020		Local	2726-80AC1	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE- PE WORK (AC PAYBACK 1 OF 4)	130,000	130,000	0	0	0	0	MnDOT	S19
2020		Local	62-00216	SR	MNNR RR, CSAH 52, VICTORIA AVE N IN ROSEVILLE- INSTALL GATES	240,000	216,000	0	0	0	24,000	MnDOT	S8
2020		MN 100	2735-213	TM	**ITS** MN 100 AT INTERCHANGES WITH: W 77TH ST, W 70TH ST, W 50TH ST/VERNON AVE S, GLENWOOD AVE, DULUTH ST AND N 36TH AVE - INSTALL FIBER OPTIC CABLE AND CABINET MODIFICATIONS	115,000	92,000	0	0	0	0	MnDOT	S7
2020		MN 13	1901-176	SC	MN 13, BETWEEN SILVER BELL IN EAGAN AND 0.4 MI E OF WASHBURN AVE IN BURNSVILLE - SIGN AND PANEL REPLACEMENT	250,000	0	0	0	250,000	0	MnDOT	O8
2020		MN 149	1917-51	RB	MN 149, FROM I494 IN MENDOTA HEIGHTS TO MN5 IN ST PAUL - LANDSCAPING	142,959	0	0	0	142,959	0	MnDOT	O6
2020		MN 21	7002-48	BR	**CHAP 3**17 NEW** TH 21, FROM JUST S OF BRIDGE 9124 TO INTERSECTION WITH MILL ST IN JORDAN - REPLACE BRIDGE #9123 OVER UNION PACIFIC RR, REPLACE BRIDGE #9124 OVER SAND CREEK,RECONSTRUCT PAVEMENT, INSTALL BIKE/PED TRAIL, REPAIR EROSION, AND CONSTRUCT DRAINAGE STRUCTURES AND STORM SEWER	6,893,000	5,514,400	0	0	0	1,378,600	MnDOT	S19
2020		MN 241	8612-21	AM	MN 241, INSTALL TRAFFIC SIGNAL AT OAKWOOD PARKWAY	175,000	0	0	0	175,000	0	St. Michael	S7
2020		MN 25	1006-32	SC	MN 25 / MN5 AT CSAH 33 NEAR NORWOOD YOUNG AMERICA - CONSTRUCT ROUNDABOUT (ASSOCIATED TO 010-633-047) (TIED TO 1012-24, 1012-24S, 010- 591-001)	644,000	0	0	0	644,000	0	MnDOT	E3

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		MN 25	1007-21	RD	**ADA**17 NEW** MN 25, FROM 0.1 MI SOUTH OF CARVER- CSAH30 IN MAYER TO STATE ST IN WATERTOWN- BITUMINOUS MILL AND OVERLAY, ADD RIGHT TURN LANE, ADA, DRAINAGE IMPROVEMENTS, TRAIL EXTENSION	5,846,000	4,676,800	0	0	1,169,200	0	MnDOT	S10
2020		MN 280	6242-86	SC	MN 280 FROM ENERGY PARK DR IN ST. PAUL TO 0.2 MI N OF COMO AVE IN LAUDERDALE- REPLACE LIGHTING	310,000	0	0	0	310,000	0	MnDOT	S18
2020		MN 282	7011-32	SR	MN282 AT RICE ST IN JORDAN AND MN41 0.5 MI NW OF MN41/US169 INTERSECTION IN LOUISVILLE TWP - UNION PACIFIC RAILROAD CROSSING REPAIR	220,000	0	0	0	220,000	0	MnDOT	S1
2020		MN 3	1921-102	SH	**AC** MN 3 FROM CHESTERFIELD WAY TO TWS 58 (170TH ST) IN EMPIRE TWP- ACCESS CLOSURE, CONSTRUCT THREE LEFT TURN LANES AND A ROUNDABOUT (ASSOCIATE TO 1921-102L) (AC PROJECT, PAYBACK IN FY21)	3,137,841	1,774,571	0	1,049,486	0	313,784	MnDOT	E1
2020		MN 3	1921-102L	AM	MN 3 AT 209TH ST IN FARMINGTON - CONSTRUCT LEFT TURN LANES (ASSOCIATE TO 1921-102)	505,000	0	0	0	505,000	0	MnDOT	E1
2020		MN 3	6217-44	BI	MN 3 (ROBERT ST), AT MISSISSIPPI RIVER AND RR, 0.7 MI SE OF I35E AND I94 IN ST PAUL-BRIDGE REHAB #9036	2,149,000	1,719,200	0	0	429,800	0	MnDOT	S4
2020		MN 36	6211-103	SC	**ADA** MN 36, AT RAMSEY- CSAH 65 (WHITE BEAR AVE) N AND S RAMPS IN MAPLEWOOD - SIGNAL SYSTEM REPLACEMENT	622,000	0	0	0	322,000	300,000	MnDOT	E2
2020	2	MN 36	8214-114AN	AM	MN 36, ON LOOKOUT TRAIL RD, FROM BEACH RD IN OAK PARK HEIGHTS TO MN95 IN STILLWATER - RECONSTRUCT PAVEMENT, GRADING AND DRAINAGE AS PART OF THE ST CROIX RIVER CROSSING PROJECT (AM ONLY WITH OAK PARK HEIGHTS)	1,100,000	0	0	0	1,100,000	0	MnDOT	S10

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020	2	MN 36	8214-114MIT20	CA	MN 36, OVER ST CROIX RIVER NEAR STILLWATER- MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654	1,038,000	0	0	0	519,000	519,000	MnDOT	O1
2020	2	MN 36	8214-114SA20	SA	MN 36, OVER ST CROIX RIVER CROSSING PROJECT SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR REPLACEMENT OF RIVER BRIDGE 4654	550,000	0	0	0	275,000	275,000	MnDOT	O1
2020		MN 36	8214-190	AM	MN 36 AT OSGOOD AVE IN OAK PARK HEIGHTS - RECONSTRUCT OSGOOD AVE AND RELOCATE S FRONTAGE RD AWAY FROM MN36	321,000	0	0	0	321,000	0	MnDOT	S10
2020		MN 36	8214-191	AM	MN 36 AT NORELL AVE N IN OAK PARK HEIGHTS - RECONSTRUCT NORELL AVE AND RELOCATE S FRONTAGE RD AWAY FROM MN36	644,000	0	0	0	644,000	0	MnDOT	S10
2020		MN 47	0205-103	SC	**CHAP 3**17 NEW** MN 47, FROM 37TH AVE NE IN COLUMBIA HEIGHTS TO 69TH AVE NE IN FRIDLEY - REMOVE AND REPLACE EXISTING FENCE, LANDSCAPING	844,000	0	0	0	75,000	769,000	MnDOT	O6
2020		MN 5	1002-119	AM	MN 5 ON S SIDE FRONTAGE RD FROM MN284 TO HARTMANN DR IN WACONIA - COMPLETE S FRONTAGE RD	550,000	0	0	0	550,000	0	MnDOT	A30
2020		MN 5	2732-105	RC	**CHAP 3**SPP** MN 5, JCT I494 IN BLOOMINGTON TO S END OF THE MISSISSIPPI RIVER BRIDGE #9300 - RECONSTRUCT CONCRETE PAVEMENT, RESURFACE CONCRETE PAVEMENT, REHAB OF 12 BRIDGES	27,418,000	21,934,400	0	0	0	5,483,600	MnDOT	S10
2020		MN 5	6201-93	AM	MN 5 (WEST 7TH ST) FROM MONTREAL AVE TO SB I35E RAMPS IN ST PAUL - REMOVE SIGNAL AT ALBION AVE, REALIGN LEXINGTON PKWY AT ELWAY ST W/NEW SIGNAL, ADA WORK	336,000	0	0	0	336,000	0	MnDOT	S7

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		MN 51	6216-138	SC	MN 51, AT ROSELAWN AVE IN FALCON HEIGHTS AND RAMSEY CR C2 IN ROSEVILLE - SIGNAL REPLACEMENT, ADA	802,000	0	0	0	402,000	400,000	MnDOT	E2
2020		MN 55	2723-132	BI	MN 55, OVER THE UP RR AND LUCE LINE TRAIL IN PLYMOUTH - REHAB BRIDGE #6721	450,000	360,000	0	0	90,000	0	MnDOT	S19
2020		MN 610	2771-45	SC	MN 610 FROM US169 IN BROOKLYN PARK TO US 10 IN COON RAPIDS - SIGN REPLACEMENT	350,000	0	0	0	350,000	0	MnDOT	O8
2020	3	MN 65	2710-47	BI	**AC**CHAP 3**CMGC**HB**SPP**17 NEW** MN 65, AT BRIDGE #2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 (CMGC WORK PACKAGE 1) (AC PROJECT, PAYBACKS IN FY21 AND FY22) (INDIRECT GARVEE, POTENTIAL PAYBACK IN 2032 OF \$50.26M)	125,975,000	0	0	50,000,000	0	75,975,000	MnDOT	S19
2020		MN 95	8209-111	RS	**ADA**CHAP 3**17 NEW** MN95, FROM 0.2 MI NORTH OF 8TH AVE N IN BAYPORT TO 0.1 MI SOUTH OF I94 IN LAKELAND - BITUMINOUS MILL AND OVERLAY, COLD IN PLACE RECYCLING, ADA PED RAMP UPGRADES, DRAINAGE	8,598,000	6,332,800	0	0	0	2,265,200	MnDOT	S10
2020		MN 97	8212-31	DR	MN 97, AT NORTH SHORE TRAIL/KESWICK AVE IN FOREST LAKE - CONSTRUCT EB AND WB LEFT TURN LANE AND INSTALL LIGHTING SYSTEM, REPAIR/REPLACE DRAINAGE	66,000	0	0	0	66,000	0	MnDOT	E1
2020		MN 97	8212-31S	SH	MN 97, AT NORTH SHORE TRAIL/KESWICK AVE IN FOREST LAKE - CONSTRUCT EB AND WB LEFT TURN LANE AND INSTALL LIGHTING SYSTEM	1,107,000	996,300	0	0	110,700	0	MnDOT	E1
2020		MN 97	8212-33	AM	MN 97, AT GOODVIEW AVE/8TH ST IN FOREST LAKE- ROUNDABOUT (LOCAL SP IS 214-127-002)	2,750,000	1,485,000	0	0	165,000	1,100,000	MnDOT	E3

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		MSAS 108	157-108-035	RC	**PRs**MSAS 108 (77TH ST) FROM BLOOMINGTON AVE TO LONGFELLOW AVE IN RICHFIELD-CONSTRUCT 77TH ST EXTENSION UNDER MN 77, CONSTRUCT MN 77 BRIDGE OVER 77TH ST, AND RECONSTRUCT MN 77 RAMPS	16,324,000	7,000,000	0	0	0	9,324,000	Richfield	A20
2020		MSAS 113	164-113-023	RC	MSAS 113 (TEDESCO ST AND LAFAYETTE ROAD) FROM CSAH 58 (PAYNE AVE) TO OTSEGO ST IN ST PAUL-RECONSTRUCTION, SIDEWALKS, CURB & GUTTER, TRAFFIC SIGNALS, SIGNS, STRIPING, BICYCLE LANES, TREES, AND SOD BOULEVARDS	2,739,960	2,029,600	0	0	0	710,360	Saint Paul	AQ2
2020		MSAS 129	164-129-013	EN	MSAS 129 (JOHNSON PARKWAY) FROM BURNS AVE TO PHALEN BLVD IN ST PAUL-CONSTRUCT OFF-STREET BICYCLE AND PEDESTRIAN TRAIL	7,613,044	5,500,000	0	0	0	2,113,044	Saint Paul	AQ2
2020		MSAS 291	163-291-008	EN	MSAS 291 (BELTLINE BLVD) FROM W 36TH ST TO MINNETONKA BLVD & CSAH 25 FROM BELTLINE BLVD TO LYNN AVE AND LYNN AVE FROM CSAH 25 TO MINNETONKA BLVD IN ST LOUIS PARK-CONSTRUCT PEDESTRIAN FACILITIES AND STREETSCAPING ELEMENTS	756,000	560,000	0	0	0	196,000	Saint Louis Park	AQ2
2020		MSAS 313	141-313-016	RC	MSAS 313 (HENNEPIN AVE) FROM WASHINGTON AVE S TO 12TH ST S IN MPLS-RECONSTRUCT FROM 5 TO 4 LANES, WIDEN SIDEWALK, LIGHTING, ENHANCED STREETSCAPE, CURB EXTENSIONS, ADA PEDESTRIAN RAMPS, BIKEWAYS, STORMWATER MGMT, SIGNING, STRIPING, SIGNAL SYSTEM UPGRADES, AND ENHANCED BUS STOPS	26,835,000	7,000,000	0	0	0	19,835,000	Minneapolis	NC

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		NA	TRS-TCMT-20	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,375,000	3,500,000	0	0	0	875,000	Met Council-MT	AQ1
2020		Transit	027-090-025	SH	MIDTOWN GREENWAY FROM MUN 20 (JAMES AVE) TO MINNEHAHA AVE IN MPLS- CONSTRUCT TRAIL CROSSING, DURABLE HIGH-VISIBILITY CROSSWALKS, RAISED MEDIANS, CURB EXTENSIONS, ADA, CONSTRUCT SIDEWALK, SIGNAL IMPROVEMENTS (ASSOCIATED TO 027-030-046)	664,000	531,000	0	0	0	133,000	Hennepin County	AQ2
2020		Transit	TRS-TCMT-20B	TR	PURCHASE EIGHT 35-40 FOOT CUTAWAY VEHICLES AND OPERATE SERVICE FOR CONNECTOR SERVICE BETWEEN EDEN PRAIRIE AND MALL OF AMERICA	7,004,381	5,603,505	0	0	0	1,400,876	Southwest Transit	T10
2020		Transit	TRS-TCMT-20C	TR	HEYWOOD GARAGE EXPANSION DESIGN, ENGINEERING AND CONSTRUCTION	84,000,000	7,000,000	0	0	0	77,000,000	Met Council MT	T8
2020		Transit	TRS-TCMT-20D	TR	EMERSON-FREMONT AVE CORRIDOR BUS STOP MODERNIZATION PROJECT- ENHANCED SHELTERS, REAL-TIME INFORMATION, SECURITY FEATURES, AND FURNISHINGS	8,750,000	7,000,000	0	0	0	1,750,000	Met Council MT	T7
2020		US 12	2713-132	SC	US 12, FROM HENNEPIN-CSAH 90 TO COUNTY LINE RD IN INDEPENDENCE - INSTALL FLEXIBLE DELINEATORS	70,000	0	0	0	70,000	0	MnDOT	S2
2020		US 169	110-129-006	MC	**AC**PRS** 101ST AVE N AT US 169 IN BROOKLYN PARK- CONSTRUCT INTERCHANGE (ASSOCIATED TO 2750-92) (AC PROJECT, PAYBACK IN FY21)	10,500,000	0	0	7,000,000	0	3,500,000	Brooklyn Park	A30

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		US 169	2750-92	AM	**PRS**TED** US 169 AT 101ST AVE IN BROOKLYN PARK - CONSTRUCT INTERCHANGE (ASSOCIATED TO 110-129-006)	10,000,000	0	0	0	10,000,000	0	MnDOT	A30
2020		US 169	2750-92A	AM	**CHAP 3**17 NEW** US 169 AT 101ST AVE IN BROOKLYN PARK - CONSTRUCTION ADMINISTRATION FOR INTERCHANGE	1,000,000	0	0	0	0	1,000,000	MnDOT	NC
2020		US 169	2750-95	TM	**ELLA** US 169, FROM 63RD AVE TO MN 610 IN BROOKLYN PARK - CONSTRUCT BUS ONLY SHOULDERS	1,304,000	0	0	0	1,304,000	0	MnDOT	S4
2020		US 169	2772-119	RB	US 169, FROM BREN ROAD TO 7TH ST IN HOPKINS - LANDSCAPING	100,000	0	0	0	100,000	0	MnDOT	O6
2020		US 169	2772-131	BI	**SPP**US 169, CSAH 9 (ROCKFORD RD) OVER US 169 IN PLYMOUTH-INSTALL CONCRETE BARRIER ON BRIDGE 27551	100,000	0	0	0	100,000	0	MnDOT	S19
2020		US 212	010-591-001	EN	US 212 PEDESTRIAN UNDERPASS IN NORWOOD YOUNG AMERICA-CONSTRUCT BOX CULVERT UNDER MN 212, BITUMINOUS TRAIL, ADA CURB RAMPS, DRAINAGE, AND RETAINING WALLS (ASSOCIATED TO 1012-24, 1012-24S) (TIED TO 1006-32, 010-633-047)	1,654,236	1,225,360	0	0	0	428,876	Carver County	AQ2
2020		US 212	1012-24	RS	**SPP**17 NEW** US 212, FROM 0.10 MI W OF THE W JCT MN 5/CR 131 TO 0.10 MI W OF CSAH 36 IN NORWOOD YOUNG AMERICA - BITUMINOUS MILL AND OVERLAY, COLD IN PLACE RECYCLING, PAVEMENT RECONSTRUCTION, SIGNAL REPLACEMENTS, TURN LANE EXTENSIONS, REDUCED CONFLICT INTERSECTIONS AT MORSE ST AND CSAH 34, ADA IMPROVEMENTS, DRAINAGE, PEDESTRIAN UNDERPASS AND TRAILS (ASSOCIATED TO 1012-24S, 010-591-001) (TIED TO 1006-32, 010-633-047)	12,511,000	8,473,600	0	0	2,118,400	1,919,000	MnDOT	S10

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2020		US 212	1012-24S	SH	US 212, AT CR 131, AT CSAH 31, AT RAILROAD ST, SALEM AVE, CSAH 51, CR 153 LANE EXTENSIONS AND AT CSAH 34 INTERSECTION CONVERSION TO REDUCED CONFLICT INTERSECTION IN NORWOOD YOUNG AMERICA (ASSOCIATED TO 1012-24, 010-591-001) (TIED TO 1006-32, 010-633-047)	1,353,000	1,217,700	0	0	135,300	0	MnDOT	E1
2020		US 212	2763-53	SC	US 212, FROM I494 IN EDEN PRAIRIE TO US169/MN62 IN EDINA - SIGN REPLACEMENT	371,304	0	0	0	371,304	0	MnDOT	O8
2020		US 8	1308-26	SH	US 8 FROM I35 IN FOREST LAKE TO MN/WI STATE LINE - INSTALL 6" WET REFLECTIVE STRIPING	609,005	548,105	0	0	60,900	0	MnDOT	S11
2021		I 35E	1982-204	SC	I35E, AT DIFFLEY RD (CSAH 30) IN BURNSVILLE TO LONE OAK RD (CSAH 26) IN EAGAN - REPLACE LIGHTING	366,000	329,400	0	0	36,600	0	MnDOT	S18
2021		952A	2770-03	BI	**SPP** US 952A SB OVER I94 AND PLYMOUTH AVE, 1.3 MI N JCT I394 IN MPLS - REHAB BRIDGE 27781	1,566,000	1,252,800	0	0	313,200	0	MnDOT	S19
2021		999	880M-17NEW-21	MC	**CHAP 3**17 NEW** DISTRICTWIDE SETASIDE FOR 17NEW PROGRAM	2,796,000	0	0	0	0	2,796,000	MnDOT	NC
2021		999	880M-AM-21	AM	DISTRICTWIDE SETASIDE FOR LOCAL PARTNERSHIP PROGRAM - FY 2021	3,000,000	0	0	0	3,000,000	0	MnDOT	NC
2021		999	880M-CA-21	CA	**17 NEW** DISTRICTWIDE SETASIDE-EXTERNAL PROJECT DELIVERY-FY 2021	21,350,000	0	0	0	21,350,000	0	MnDOT	NC
2021		999	880M-CM-21	SC	**SPP**DISTRICTWIDE SETASIDE FOR SPOT MOBILITY PROJECT - FY 2021	3,850,000	3,080,000	0	0	770,000	0	MnDOT	NC
2021		999	880M-IWZ-21	TM	SETASIDE FOR INTELLIGENT WORK ZONE, MOTORIST INFO FOR SP 2780-97, 8286-81, 2732-105	175,000	0	0	0	175,000	0	MnDOT	NC
2021		999	880M-MO-21	MC	**SPP** DISTRICTWIDE SETASIDE FOR MOBILITY - FY 2021	22,250,000	20,025,000	0	0	2,225,000	0	MnDOT	NC
2021		999	880M-MS-21	MC	**CHAP 3**17 NEW** DISTRICTWIDE RCIP MAIN STREET POOL SETASIDE-FY 2021	2,500,000	0	0	0	0	2,500,000	MnDOT	NC

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2021	999		880M-PD-21	CA	DISTRICTWIDE SETASIDE - INTERNAL PROJECT DELIVERY- FY 2021	8,000,000	0	0	0	8,000,000	0	MnDOT	O1
2021	999		880M-PM-21	PM	DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2021	1,620,000	0	0	0	1,620,000	0	MnDOT	NC
2021	999		880M-RB-21	RB	DISTRICTWIDE SETASIDE FOR LANDSCAPE PARTNERSHIPS - FY 2021	100,000	0	0	0	100,000	0	MnDOT	NC
2021	999		880M-RW-21	RW	DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2021	10,000,000	0	0	0	10,000,000	0	MnDOT	NC
2021	999		880M-RX-21	RX	DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2021	5,000,000	0	0	0	5,000,000	0	MnDOT	NC
2021	999		880M-SA-21	SA	DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2021	18,900,000	0	0	0	18,900,000	0	MnDOT	NC
2021	999		880M-TRLF-21	RW	REPAYMENT, FY 2021, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65	216,000	0	0	0	216,000	0	MnDOT	O4
2021	999		8825-575	DR	**CHAP 3**17 NEW** METRO DISTRICTWIDE - POND RESTORATION AND CLEAN OUT	1,503,000	0	0	0	0	1,503,000	MnDOT	NC
2021	999		8825-610	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	0	75,000	0	MnDOT	S7
2021	999		8825-612	TM	METROWIDE - REPLACE SHELTERS, DYNAMIC MESSAGE SIGNS	925,000	740,000	0	0	185,000	0	MnDOT	O8
2021	999		8825-778	SC	**CHAP 3**17 NEW** METROWIDE-ADA SMALL BUSINESS OPPORTUNITY PILOT PROGRAM	1,200,000	0	0	0	0	1,200,000	MnDOT	O1
2021	999		8825-793	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	0	50,000	0	MnDOT	S7
2021	CSAH 1		071-601-024	RC	SHERBURNE CSAH 1, US 10 TO THE BNSF RAIL CROSSING IN ELK RIVER, RECONSTRUCTION AND SAFETY IMPROVEMENTS	1,363,100	1,068,000	0	0	0	295,100	Sherburne County	S1
2021	CSAH 1		27-00326	SR	PGR RR, INSTALL GATES AND FLASHING LIGHTS AT CSAH 1, W OOLD SHAKOPEE RD, BLOOMINGTON, HENNEPIN COUNTY	225,000	202,500	0	0	0	22,500	MnDOT	S8

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2021		CSAH 11	002-611-036	RC	**PRS**CSAH 11 (FOLEY BLVD) FROM CSAH 1 (EAST RIVER RD) TO 0.14 MILES NORTH OF CSAH 3 (COON RAPIDS BLVD) IN COON RAPIDS-RECONSTRUCT ROADWAY AND CONSTRUCT OVERPASS OVER BNSF TRACKS	19,914,120	7,000,000	0	0	0	12,914,120	Anoka County	A30
2021		CSAH 12	62-00217	SR	MNNR RR, INSTALL GATES AT CSAH 12, 10TH ST NW, ARDEN HILLS, RAMSEY COUNTY	180,000	162,000	0	0	0	18,000	MnDOT	S8
2021		CSAH 13	071-070-040AC1	SH	**AC**SPP**. SHERBURNE CSAH 13, CONSTRUCT ROUNDABOUT AT SHERBURNE CR 40 INTERSECTION AND CONSTRUCT ROUNDABOUT AT SHERBURNE CO CSAH 33 INTERSECTION IN ELK RIVER (PAYBACK 1 OF 2)	900,000	900,000	0	0	0	0	Sherburne County	E3
2021		CSAH 15	027-615-025AC	BR	**AC** CSAH 15 OVER TANAGER CHANNEL IN ORONO-REPLACE BRIDGE #27592 (AC PAYBACK 1 OF 1)	2,200,000	2,200,000	0	0	0	0	Hennepin County	S19
2021		CSAH 15	082-615-034	MC	CSAH 15 (MANNING AVE) AT TH 36 IN GRANT, LAKE ELMO, OAK PARK HEIGHTS, AND STILLWATER TOWNSHIP- CONSTRUCT INTERCHANGE	13,035,000	7,000,000	0	0	0	6,035,000	Washington County	E3
2021		CSAH 152	109-020-014	RC	CSAH 152 (BROOKLYN BLVD) FROM 0.04 MI N OF BASS LAKE RD TO I94/694 IN BROOKLYN CENTER-RECONSTRUCT, ADD TRAIL, SIDEWALKS, STREETSCAPING, LANDSCAPING	9,097,000	6,616,000	0	0	0	2,481,000	Brooklyn Center	AQ2
2021		CSAH 2	070-602-023	SH	CSAH 2 AT CSAH 15 IN HELENA TWP- CONSTRUCT ROUNDABOUT	1,925,000	1,575,000	0	0	0	350,000	Scott County	E1
2021		CSAH 32	179-020-043	EN	CSAH 32 (CLIFF RD) FROM MN 13 TO CINNAMON RIDGE TRAIL IN BURNSVILLE-CONSTRUCT TRAIL, CROSSWALK PAVEMENT MARKINGS, RETAINING WALLS, AND ADA-COMPLIANT CURB RAMPS	929,500	676,000	0	0	0	253,500	Burnsville	AQ2

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2021		CSAH 34	062-634-005	BT	CSAH 34 (UNIVERSITY AVE) FROM CURFEW ST TO FARRINGTON ST AND GROTTO AND CHATSWORTH AT ST ANTHONY AND CONCORDIA AVE IN ST PAUL - PEDESTRIAN SAFETY IMPROVEMENTS (FEDERAL FUNDS ARE SECTION 163)	738,935	356,000	0	0	0	382,935	Ramsey County	AQ2
2021		CSAH 40	010-640-015	SH	CSAH 40, FROM MN 25 IN SAN FRANCISCO TWP TO CSAH 50 IN DAHLGREN TWP- CONSTRUCT PAVED SHOULDERS, RUMBLE STRIPS AND ADVANCED WARNING SIGNS FOR CURVES	2,286,240	1,800,000	0	0	0	486,240	Carver County	S4
2021		CSAH 42	019-642-063AC1	RS	**AC**CSAH 42, FROM 0.1 MI E OF CSAH 5 TO 0.1 MI W OF CSAH 11 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS (AC PAYBACK 1 OF 2)	573,592	573,592	0	0	0	0	Dakota County	S10
2021		CSAH 42	070-642-025	RS	**AC**CSAH 42, FROM LOUISIANA AVE TO E COUNTY LINE WITH DAKOTA COUNTY Y-MILL AND OVERLAY, STORM SEWER, WALK, TRAIL, ADA IMPROVEMENTS (AC PROJECT, PAYBACK IN FY22)	2,985,674	1,800,000	0	588,539	0	597,135	Scott County	S10
2021		CSAH 49	062-649-040AC	MC	**AC** CSAH 49 (RICE ST) FROM 0.11 MI S OF OWASSO BLVD/COUNTRY DR TO 0.11 MI N OF COUNTY RD E/VADNAIS BLVD IN SHOREVIEW, VADNAIS HEIGHTS, AND LITTLE CANADA- RECONSTRUCT I-694/RICE STREET INTERCHANGE (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	0	Ramsey County	E3
2021		CSAH 5	027-605-030	SH	CSAH 5 (FRANKLIN AVE) AT MSAS 65 (CHICAGO AVE) IN MPLS - SIGNAL REBUILD, RETIMING, ADDITIONAL SIGNAL HEADS, EXCLUSIVE LEFT TURN PHASING, PEDESTRIAN IMPROVEMENTS	594,000	486,000	0	0	0	108,000	Hennepin County	E2
2021		CSAH 77	62-00218	SR	INSTALL GATES AND FLASHING LIGHTS AT CSAH 77 (OLD HWY 8) IN NEW BRIGHTON AT MNNR RAILROAD	190,000	171,000	0	0	0	19,000	MnDOT	S8

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2021		CSAH 8	002-608-012	SH	**PRS**CSAH 8, FROM MN 47 TO MN 65 IN FRIDLEY - ROAD DIET (GOING FROM 4 TO 3 LANE ROADWAY), TURN LANES, MEDIANS, PEDESTRIAN ISLANDS	1,092,300	893,700	0	0	0	198,600	Anoka County	A30
2021		CSAH 81	027-681-037	SH	CSAH 81 (WEST BROADWAY) AT MSAS 42 (LYNDALE AVE) IN MPLS - SIGNAL REBUILD, RETIMING, ADDITIONAL SIGNAL HEADS, EXCLUSIVE LEFT TURN PHASE, PEDESTRIAN IMPROVEMENTS	707,000	549,000	0	0	0	158,000	Hennepin County	E2
2021		CSAH 81	027-681-038AC	BR	**AC** CSAH 81 OVER LOWRY AVE IN MPLS AND ROBBINSDALE - REPLACE BRIDGES 27007 AND 27008 (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	0	Hennepin County	S19
2021		CSAH 83	070-683-014	RC	**PRS**CSAH 83 (CANTERBURY RD) FROM US 169 SOUTH RAMP TO SOUTH OF 4TH AVE E IN SHAKOPEE-RECONSTRUCT TO URBAN 4-LANE DIVIDED ROADWAY, TURN LANES, TRAFFIC SIGNALS, TRAIL, AND SIDEWALK (ASSOCIATED TO 070-683-014F)	12,300,000	5,546,000	0	0	0	6,754,000	Scott County	A30
2021		CSAH 83	070-683-014F	RC	**PRS**SPPF** CSAH 83 (CANTERBURY RD) FROM US 169 SOUTH RAMP TO SOUTH OF 4TH AVE E IN SHAKOPEE-RECONSTRUCT TO URBAN 4-LANE DIVIDED ROADWAY, TURN LANES, TRAFFIC SIGNALS, TRAIL, AND SIDEWALK (ASSOCIATED TO 070-683-014)	743,250	594,600	0	0	0	148,650	Scott County	A30
2021		CSAH 999	010-030-008	SH	VARIOUS LOCATIONS COUNTY WIDE- RURAL INTERSECTION LIGHTING IMPROVEMENTS AT 30-40 INTERSECTIONS	344,500	292,500	0	0	0	52,000	Carver County	S18
2021		I 35	0283-34	SH	I35 FROM JUST N OF I35E/I35W SPLIT TO 0.2 MI S MN97 IN COLUMBUS - INSTALL CABLE MEDIAN GUARDRAIL	322,000	289,800	0	0	32,200	0	MnDOT	S9
2021		I 35E	1982-158	SC	I35E FROM S JCT I35E/I35W IN BURNSVILLE TO DEERWOOD DR IN EAGAN - SIGN REPLACEMENT	300,000	0	0	0	300,000	0	MnDOT	O8

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2021		I 35E	1982-200	NO	**ELLA**CHAP 3** I35E, NB I35E FROM MN 77 RAMP TO SAFARI TRAIL IN EAGAN - NOISE BARRIER	2,947,000	0	0	0	0	2,947,000	MnDOT	S18
2021		I 35E	1982-206	SC	**CHAP 3**I35E AT DAKOTA-CSAH 32 (CLIFF RD) IN EAGAN - SIGNAL REPLACEMENT AND ADA UPGRADES	700,000	0	0	0	0	700,000	MnDOT	E2
2021		I 35E	6280-413	RB	I35E, FROM UNIVERSITY AVE TO SOUTHERN INTERSECTION OF WHEELOCK PKWY IN ST PAUL- LANDSCAPE ESTABLISHMENT	90,000	0	0	0	90,000	0	MnDOT	NC
2021		I 35E	6280-414	RB	I35E, FROM N INTERSECTION OF WHEELOCK PKWY IN ST PAUL TO LITTLE CANADA RD IN LITTLE CANADA-LANDSCAPE ESTABLISHMENT	90,000	0	0	0	90,000	0	MnDOT	NC
2021	1	I 35W	2782-347AC	DR	**AC**CMGC**PODI**SPP** I35W NB, AT 42ND ST TO 0.1 MI S 40TH ST IN MPLS - CONSTRUCT STORMWATER HOLDING CAVERN SYSTEM (AC PAYBACK 1 OF 1) (CMGC WORK PACKAGE 2)	27,750,000	27,750,000	0	0	0	0	MnDOT	NC
2021		I 35W	2783-167	BI	**SPP** I35W, OVER MISSISSIPPI RIVER IN MINNEAPOLIS- REHAB BRIDGES 27409 AND 27410	793,000	713,700	0	0	79,300	0	MnDOT	S19
2021		I 35W	6284-180AC2	MC	**AC**PODI**PRS**SPP** I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, CONSTRUCT MNPASS LANE FROM CR C TO LEXINGTON AVE (ANOKA CSAH 17), CONC OVLY FROM CR C TO CR 53, MISC PAVEMENT RECONSTRUCT & BIT M&O, REHAB 17 BRIDGE (AC PAYBACK 2 OF 3)	29,017,700	29,017,700	0	0	0	0	MnDOT	A20
2021		I 694	6285-161	NO	**CHAP 3**17 NEW** I694 EB FROM 0.23 MI W OF SILVER LAKE RD TO LONG LAKE RD IN NEW BRIGHTON - NOISEWALL REPAIR	709,000	0	0	0	0	709,000	MnDOT	O3
2021		I 694	8286-87	RB	I694, FROM 0.1 MI S OF 10TH ST (CSAH10) TO JCT I694/494/94 AND I494 FROM 0.1 M S TAMARACK RD TO JCT I694/494/94- LANDSCAPING	200,000	0	0	0	200,000	0	MnDOT	O6

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2021	I	94	2786-132	RD	**ADA**SPP** 194/694, FROM BROOKLYN BLVD TO 0.1 MI E DUPONT AVE IN BROOKLYN CENTER - BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB, DRAINAGE AND ADA IMPROVEMENTS	5,350,000	4,815,000	0	0	535,000	0	MnDOT	S10
2021	I	94	2786-132S	SH	194/694, BETWEEN BROOKLYN BLVD AND XERXES AVE IN BROOKLYN CENTER - UPGRADE CABLE MEDIAN BARRIER	115,000	103,500	0	0	11,500	0	MnDOT	S9
2021	I	94	6282-190	NO	**CHAP 3** EB 194, FROM PRIOR AVE TO FAIRVIEW AVE IN ST PAUL-NOISEWALL	947,000	0	0	0	0	947,000	MnDOT	O3
2021	I	94	6282-231	BT	**ADA**194, FRONTAGE ROADS ALONG 194 FROM MN280 TO 0.1 MI W OF WESTERN AVE- UPGRADE SIDEWALKS, PED RAMPS AND APS	1,452,000	1,247,400	0	0	138,600	66,000	MnDOT	AQ2
2021	Local		019-060-005	EN	MISSISSIPPI RIVER TRAIL- ROSEMOUNT EAST BETWEEN SPRING LAKE PARK RESERVE AND FLINT HILLS RESOURCES IN ROSEMOUNT- CONSTRUCT PED/BIKE TRAIL, GRADE- SEPARATED CROSSING AND LANDSCAPING (ASSOCIATED TO 019-090-020)	5,000,000	400,000	0	0	0	4,600,000	Dakota County	AQ2
2021	Local		019-090-020	BT	MISSISSIPPI RIVER TRAIL- ROSEMOUNT EAST BETWEEN SPRING LAKE PARK RESERVE AND FLINT HILLS RESOURCES IN ROSEMOUNT-CONSTRUCT PED/BIKE TRAIL, GRADE- SEPARATED CROSSING AND LANDSCAPING (ASSOCIATED TO 019-060-005)	5,500,000	1,000,000	0	0	0	4,500,000	Dakota County	AQ2
2021	Local		027-596-013	BR	NORTHOME AVE OVER PED/BIKE, FROM NORTHOME RD TO PARKWAY ST IN DEEPHAVEN- REPLACE BRIDGE L9265 WITH 27C55	500,000	400,000	0	0	0	100,000	Hennepin County	S19
2021	Local		062-596-006	BR	ISLAND LAKE COUNTY PARK ROAD OVER ISLAND LAKE CHANNEL IN SHOREVIEW- REPLACE BRIDGE 9345	640,000	512,000	0	0	0	128,000	Ramsey County	S19

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2021	Local		082-030-007	TM	VARIOUS INTERSECTIONS IN WASHINGTON COUNTY-TRAFFIC SIGNAL COMMUNICATION UPGRADES, SHORT FIBER OPTIC LINKAGES, CELLULAR DATA MODEMS, AND NECESSARY INTERNAL SWITCHING EQUIPMENT, CCTV CAMERAS	900,460	654,880	0	0	0	245,580	Washington County	S7
2021	Local		141-080-051AC	EN	**AC** QUEEN AVE FROM 44TH AVE N TO 0.3 MI S OF GLENWOOD AVE IN MPLS- CONSTRUCT BICYCLE BOULEVARD, INCLUDING TRAFFIC CALMING DEVICES AND ADA-COMPLIANT PEDESTRIAN RAMPS (AC PAYBACK 1 OF 1)	1,000,000	1,000,000	0	0	0	0	Minneapolis	AQ2
2021	Local		164-090-016	EN	FOURTH ST TO SAMUEL H. MORGAN REGIONAL TRAIL IN ST PAUL-CONSTRUCT BRUCE VENTO BICYCLE AND PEDESTRIAN BRIDGE CONNECTION	17,050,000	5,500,000	0	0	0	11,550,000	Saint Paul	AQ2
2021	Local		186-591-001	BT	GREENLEAF ELEMENTARY SCHOOL PEDESTRIAN IMPROVEMENT PROJECT IN APPLE VALLEY-HIGH-INTENSITY ACTIVATED CROSSWALK BEACON ACROSS GALAXIE AVE, MEDIAN, AND CURB RAMPS	262,668	198,240	0	0	0	64,428	Apple Valley	AQ2
2021	Local		204-090-004	EN	CONSTRUCT BIKE/PED TRAIL ALONG US 10 FROM ORONO PARK TO PROCTOR ROAD IN ELK RIVER (TIED WITH SP 7102-135)	799,870	639,896	0	0	0	159,974	Elk River	AQ2
2021	Local		2726-80AC2	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE- PE WORK (AC PAYBACK 2 OF 4)	150,000	150,000	0	0	0	0	MnDOT	S19

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2021		Local	2726-81	BR	**AC**HB** STONE ARCH BRIDGE OVER MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE 27004 (AC PROJECT, PAYBACKS IN FY22 AND FY23) (AMOUNT IN OTHER IS \$186,515 OF SOFT MATCH AND \$2.0M MRSI FUNDS)	10,932,575	3,700,000	0	5,046,060	0	2,186,515	MnDOT	AQ2
2021		Local 999	880M-SHL-21	SH	METRO ATP SETASIDE FOR HSIP PROJECTS YET TO BE SELECTED FOR FY 2021	484,610	436,149	0	0	0	48,461	MnDOT	NC
2021		MN 100	2735-206	TM	MN 100, FROM I394 TO 0.15 MI S DULUTH ST IN GOLDEN VALLEY - REINFORCE CATCH BASINS AND INSTALL SIGNAGE FOR BUS ONLY SHOULDERS	119,000	0	0	0	119,000	0	MnDOT	S4
2021		MN 100	2735-211	SC	**CHAP 3**17 NEW** MN 100, VARIOUS LOCATIONS BETWEEN ROBBINSDALE AND EDINA - FENCE REPAIR/RELOCATE	150,000	0	0	0	0	150,000	MnDOT	S13
2021		MN 100	2755-103	BI	**ELLA**SPP** MN 100, 1694/194 IN BROOKLYN CENTER - REHAB BRIDGE 27962, BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB AND DRAINAGE REPAIR ON MN 100 AND RAMPS FROM I 694 AND MN 252, AND GUARDRAIL	3,665,000	3,298,500	0	0	366,500	0	MnDOT	S19
2021		MN 156	168-010-004	MC	**SPPF** MN 156 (CONCORD ST) FROM ANNAPOLIS ST E TO HARDMAN AVE-RECONSTRUCT, SIGNAL IMPROVEMENTS, BIKE LANES, SIDEWALKS, STORM SEWER IMPROVEMENTS (ASSOCIATE TO SP 1912-59)	11,578,000	7,560,000	0	0	0	4,018,000	South Saint Paul	AQ2
2021		MN 156	1912-59	AM	**ADA**17 NEW** MN 156, FROM I494 TO ANNAPOLIS ST IN S ST PAUL - CONCRETE PAVEMENT REHAB AND RECONSTRUCT, ADA, SIDEWALKS (ASSOCIATE TO SP 168-010-004)	12,449,000	9,959,200	0	0	2,489,800	0	MnDOT	S10
2021		MN 156	6219-07	RS	**ADA**17 NEW** MN 156, FROM ANNAPOLIS ST TO US52 IN ST PAUL - BITUMINOUS MILL AND OVERLAY, ADA AND RETAINING WALL REPAIR (ASSOCIATED TO 164-235-024 AND 6219-07Q)	1,545,000	1,236,000	0	0	309,000	0	MnDOT	S10

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2021		MN 156	6219-07Q	SC	**AC**MN 156, AT US52 IN ST PAUL - REPLACE TRAFFIC SIGNALS (ASSOCIATED TO 164-235-024 AND 6219-07) (AC PROJECT, PAYBACK IN FY23)	437,500	0	0	350,000	87,500	0	MnDOT	E2
2021		MN 25	1006-31	RS	MN 25 FROM MN 5 TO CSAH 30 (1ST ST) IN MAYER-MILL AND OVERLAY, ADA, DRAINAGE	1,056,000	844,800	0	0	211,200	0	MnDOT	S10
2021		MN 282	7011-29	RD	**ADA**CHAP 3**17 NEW** MN 282 FROM MILL ST IN JORDAN TO MN13 IN SPRING LK TWP- FULL DEPTH RECLAMATION, BIT MILL AND OVERLAY, DRAINAGE, RETAINING WALL, SIGNING, SIDEWALK/TRAIL AND ADA	6,765,000	5,372,000	0	0	0	1,393,000	MnDOT	S10
2021		MN 284	1014-22	SR	TCWR RR, INSTALL GATES AND FLASHING LIGHTS, MN 284, S PAUL AVE, COLOGNE, CARVER COUNTY	255,000	5,000	0	0	0	0	MnDOT	S8
2021		MN 3	1921-102AC	SH	**AC** MN 3 FROM CHESTERFIELD WAY TO TWS 58 (170TH ST) IN EMPIRE TWP- ACCESS CLOSURE, CONSTRUCT THREE LEFT TURN LANES AND A ROUNDABOUT (AC PAYBACK 1 OF 1)	1,049,486	1,049,486	0	0	0	0	MnDOT	E1
2021		MN 316	1926-22	RS	**CHAP 3**SPP**17 NEW** MN16, FROM S JCT US61 IN GOODHUE COUNTY TO JCT N US61 IN DAKOTA COUNTY - BITUMINOUS MILL AND OVERLAY, ROUNDABOUTS, POND CONSTRUCTION, ADA UPDATES, LIGHTING, SIGNING AND TRAIL INSTALLATION	5,747,000	2,069,600	0	0	0	3,677,400	MnDOT	S10
2021		MN 36	6212-187	DR	**CHAP 3**17 NEW** MN 36, VARIOUS LOCATIONS BETWEEN I35E IN LITTLE CANADA AND STILLWATER BLVD IN STILLWATER - CULVERT REPAIRS	1,103,000	0	0	0	0	1,103,000	MnDOT	NC
2021		MN 36	8204-73	AM	MN 36, AT CSAH 35 (HADLEY AVE) IN OAKDALE - LANDSCAPING	100,000	0	0	0	100,000	0	Washington County	O6

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2021	2	MN 36	8214-114MIT21	CA	MN 36, OVER ST CROIX RIVER NEAR STILLWATER- MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654	230,000	0	0	0	115,000	115,000	MnDOT	O1
2021		MN 47	0206-69	RS	**ADA**SPP** MN 47 FROM JCT 10/169 TO INDUSTRY AVE/BUNKER LK RD IN RAMSEY AND ON US 169 FROM THE S END OF THE MISSISSIPPI RIVER BR TO JCT TH 10/47 IN ANOKA - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA	2,820,000	2,256,000	0	0	564,000	0	MnDOT	S10
2021		MN 5	1001-17M	RS	**ELLA**MN 5, FROM 0.01 MI N OF 5TH ST IN GREEN ISLE TO US212 IN NORWOOD YOUNG AMERICA - COLD INPLACE RECYCLE AND MILL AND OVERLAY (DESIGNED BY DISTRICT 7, D7 PORTION OF \$2.7M UNDER ASSOCIATED SP 7201-119)	1,800,000	1,440,000	0	0	360,000	0	MnDOT	S10
2021		MN 5	6228-63	BI	**ADA** MN 5 (E 7TH) OVER BNSF AND CP RAIL, 0.2 MI SW OF JCT TH 61 IN ST PAUL - REHAB BRIDGE 62028, REPLACE SIDEWALK	729,000	583,200	0	0	145,800	0	MnDOT	S10
2021		MN 51	164-010-069	TM	MN 51, FROM MSAS 168 TO HEWITT AVE & CSAH 51 FROM CSAH 38 TO MSAS 142 IN ST PAUL-INTERCONNECT, SIGNAL UPGRADES, ADAPTIVE SIGNAL TIMING, DYNAMIC MESSAGE SIGNS, AND DEPLOYMENT OF CCTV CAMERAS	2,751,815	2,001,320	0	0	0	750,495	Saint Paul	E2
2021		MN 55	2723-130	RS	**SPP** MN55, FROM 0.1 MI E GENERAL MILLS BLVD TO 0.2 MI W OF MN100 IN GOLDEN VALLEY - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA, GUARDRAIL	2,991,000	2,392,800	0	0	598,200	0	MnDOT	S10
2021		MN 610	0217-27	SC	**CHAP 3**MN 610, AT ANOKA CR3 (COON RAPIDS BLVD) S RAMP IN COON RAPIDS - SIGNAL REPLACEMENT AND ADA UPGRADES	300,000	0	0	0	0	300,000	MnDOT	E2

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2021		MN 65	0208-160	SH	**ELLA** MN 65 AT MSAS 103 (KLONDIKE DR) IN EAST BETHEL - CONSTRUCT REDUCED CONFLICT INTERSECTION	1,277,000	1,149,300	0	0	127,700	0	MnDOT	E1
2021	3	MN 65	2710-47AC1	BI	**AC**CMGC**HB**SPP** MN 65, AT BRIDGE #2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 (CMGC WORK PACKAGE 1) (AC PAYBACK 1 OF 2)	17,900,000	17,900,000	0	0	0	0	MnDOT	S19
2021		MN 7	1004-34	DR	**CHAP 3**17 NEW** MN 7, FROM 0.05 MI E OF MERRYWOOD DR IN MINNETRISTA TO 0.21 MI E OF SMITHTOWN RD AND AT HAWKS POINTE LANE IN VICTORIA DRAINAGE AND SLOPE CORRECTION	2,407,000	0	0	0	0	2,407,000	MnDOT	NC
2021		MN 7	2706-232	SC	**SPP** MN 7 AT CR 73/HOPKINS CROSSROAD IN HOPKINS/MINNETONKA - SHIFT EB MN7 LANES TO ACCOMMODATE DUAL LEFT TURN LANES AT INTERSECTION	1,762,000	1,409,600	0	0	352,400	0	MnDOT	E1
2021		MN 77	2758-87	NO	**17 NEW** MN77 SB, N OF E OLD SHAKOPEE RD IN BLOOMINGTON- NOISEWALL PANEL REALIGNMENT	50,000	0	0	0	50,000	0	MnDOT	O3
2021		MN 77	2758-88	BI	**SPP** MN77 MAIN SPAN BRIDGES OVER MN RIVER IN BLOOMINGTON - REPAIR BRIDGES 9600S AND 9600N	2,200,000	1,760,000	0	0	440,000	0	MnDOT	S19
2021		MN 95	8208-42	RS	MN 95, FROM 0.03 MI S HUDSON BLVD TO 0.25 MI N VALLEY CREEK RD AND 0.23 MI S VALLEY CREEK RD TO JCT 40TH ST/BAILEY RD IN WOODBURY - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA	3,176,000	2,540,800	0	0	635,200	0	MnDOT	S10
2021		MSAS 101	10-00122	SR	INSTALL GATES AND FLASHING LIGHTS AT MSAS 101 (BAVARIA RD) IN CHASKA AT TCWR RAILROAD	190,000	171,000	0	0	0	19,000	MnDOT	S8
2021		MSAS 108	27-00327	SR	PGR RR, INSTALL GATES AND FLASHING LIGHTS AT MSAS 108, W 77TH ST, RICHFIELD, HENNEPIN COUNTY	225,000	202,500	0	0	0	22,500	MnDOT	S8

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2021		MSAS 158	164-158-025	BR	MSAS 158, FROM E 7TH ST TO MARKET ST IN ST PAUL - RECONSTRUCT BRIDGE, WALLS, AND APPROACH ROADWAYS	19,393,000	7,000,000	0	0	0	12,393,000	Saint Paul	S19
2021		MSAS 235	164-235-024	SC	**AC**CONCORD ST (MSAS 235) AT US 52 IN ST PAUL-REPLACE TRAFFIC SIGNALS (ASSOCIATED TO 6219-07 AND 6219-07Q) (AC PROJECT, PAYBACK IN FY23)	62,500	0	0	50,000	0	12,500	Saint Paul	E2
2021		MSAS 313	141-030-047	SH	MSAS 313 (HENNEPIN AVE) FROM MSAS 186 (SPRUCE PLACE) TO MSAS 375 (13TH ST) AND ON MSAS 179 (HARMON PLACE) FROM MSAS 223 (10TH ST) TO MSAS 225 (12TH ST) IN MPLS- UPGRADE SIGNALS AND INSTALL PED RAMPS	1,650,000	1,350,000	0	0	0	300,000	Minneapolis	S7
2021	NA		090-070-023AC2	PL	**AC** METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PAYBACK 2 OF 2)	850,000	850,000	0	0	0	0	Met Council	O1
2021	NA		TRS-TCMT-21	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,375,000	3,500,000	0	0	0	875,000	Met Council-MT	AQ1
2021	Transit		164-080-017	TR	70 MOBILITY HUBS IN ST PAUL AND MPLS, INCLUDING ELECTRIC VEHICLE SUPPLY EQUIPMENT (EVSE) CHARGERS, ELECTRICAL INFRASTRUCTURE AND LOCKING BIKE RACKS	11,317,620	4,000,000	0	0	0	7,317,620	Saint Paul	NC

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2021		Transit	TRS-TCMT-21B	TR	PURCHASE FIVE BUSES AND OPERATE SERVICE FOR TRANSIT IMPROVEMENT ON UNIVERSITY AVE, CRETIN AVE, GRAND AVE, 5TH/6TH ST, 3RD ST EAST, AND MCKNIGHT RD IN ST PAUL	7,653,055	6,122,444	0	0	0	1,530,611	Met Council-MT	T10
2021		Transit	TRS-TCMT-21C	TR	SERVICE AND BUSES FOR CONNECTOR BETWEEN BURNSVILLE TRANSIT STATION/HEART OF THE CITY/METRO ORANGE LINE AND BURNSVILLE CENTER AREAS	3,430,000	2,744,000	0	0	0	686,000	MVTA	T10
2021		Transit	TRS-TCMT-21D	TR	CONSTRUCTION OF BUS BUMP-OUTS AND INSTALLATION OF SHELTERS WITH HEAT, LIGHTS, REAL-TIME INFORMATION, AND SECURITY FEATURES ALONG CHICAGO AVE AND PORTLAND AVE CORRIDORS	8,750,000	7,000,000	0	0	0	1,750,000	MET COUNCIL MT	T7
2021		US 10	0202-108	AM	**PRS**TED** US 10, FROM W CITY OF ANOKA BORDER TO EB ENTRANCE RAMP FROM W MAIN ST. INCLUDES NEW INTERCHANGE WITH BRIDGES AT THURSTON AVE, GRADE SEPARATION AT FAIROAK WITH BRIDGE AND SUPPORTING ROADWAYS ON NORTH AND SOUTH SIDE OF US 10 (ASSOCIATED TO 103-010-018, 103-010-018F AND 0202-108A)	5,000,000	0	0	0	5,000,000	0	MnDOT	A30
2021		US 10	0202-108A	AM	**CHAP 3**PRS**17 NEW** US 10, FROM W CITY OF ANOKA BORDER TO EB ENTRANCE RAMP FROM W MAIN ST. INCLUDES NEW INTERCHANGE WITH BRIDGES AT THURSTON AVE, GRADE SEPARATION AT FAIROAK WITH BRIDGE AND SUPPORTING ROADWAYS ON NORTH AND SOUTH SIDE OF US 10 (ASSOCIATED TO 103-010-018, 103-010-018F AND 0202-108)	14,000,000	0	0	0	0	14,000,000	MnDOT	A30
2021		US 10	0214-48	RS	**ADA**CHAP 3**SPP**17 NEW** US 10, E JCT MN 47 TO MN 65 IN BLAINE AND ON MN 47 FROM ANOKA-CSAH10 TO E JCT US 10 IN COON RAPIDS -MILL AND OVERLAY, REPAIRS ON BRIDGES 02035, 02045, 02046, ADA UPGRADES	2,169,000	1,735,200	0	0	0	433,800	MnDOT	S10

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2021		US 10	0215-77	SC	**CHAP 3**US 10, BETWEEN N AND S RAMPS AT ROUND LAKE BLVD IN COON RAPIDS - SIGNAL SYSTEM REPLACEMENTS, ADA, CONVERT EAST SIDE OF BRIDGE #02552 SHOULDER TO SIDEWALK, BRIDGE #02552 REVISIONS	1,322,000	0	0	0	0	1,322,000	MnDOT	E2
2021		US 10	103-010-018	MC	**PRS**US 10 FROM CUTTERS LN TO WEST MAIN ST IN ANOKA- REMOVE SIGNALS, EXTEND WEST MAIN STREET TO CUTTERS GROVE, LENGTHEN RAMPS, AND CONSTRUCT FAIROAK UNDERPASS UNDER US 10 (ASSOCIATED TO 103-010-018F, 0202-108 AND 0202-108A)	9,150,000	7,000,000	0	0	0	2,150,000	Anoka	A30
2021		US 10	103-010-018F	MC	**PRS**SPPF** US 10/169 FROM ANOKA/RAMSEY CITY LIMITS TO GREEN HAVEN RD/MAIN ST INTERCHANGE- RECONSTRUCT, GRADE SEPARATE INTERSECTIONS AT FAIROAK AVE AND THURSTON AVE, IMPROVE FRONTAGE AND SUPPORTING ROAD CONFIGURATIONS TO MAIN ST AND THURSTON AVE (ASSOCIATED TO 103-010-018, 0202-108 AND 0202-108A)	25,000,000	20,000,000	0	0	0	5,000,000	Anoka	A30
2021		US 10	7102-135	RC	**AC**SPP**: US 10, FROM XENIA AVE ST TO NORFOLK AVE IN ELK RIVER (EBL & WBL), RECONSTRUCTION (DRMP FUNDED TRAIL) (PAYBACK IN 2022) (TIED WITH SP 204-090-004)	8,750,000	1,000,000	0	6,000,000	1,750,000	0	MnDOT	S10
2021		US 12	2713-122	SC	US 12, AT HENNEPIN-CSAH 90 IN INDEPENDENCE - CONSTRUCT ROUNDABOUT	4,749,000	3,005,600	0	0	0	1,743,400	MnDOT	E1
2021		US 12	2713-123	SH	US 12, FROM HENNEPIN-CSAH 6 IN ORONO TO HENNEPIN-CSAH 29 IN MAPLE PLAIN - CONSTRUCT CONCRETE MEDIAN BARRIER, RECONSTRUCT PAVEMENT	4,728,000	4,255,200	0	0	472,800	0	MnDOT	S16
2021		US 12	2713-124	AM	US 12 EAST AND WEST JUNCTION OF CSAH 92 IN INDEPENDENCE - INTERSECTION IMPROVEMENTS (ASSOCIATED TO 2713-124A)	3,988,889	3,191,111	0	0	797,778	0	MnDOT	E2

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2021		US 12	2713-124A	AM	US 12 RAILROAD CROSSING IMPROVEMENTS AT CSAH 92 (061057T) AND ON VALLEY ROAD (061056L) IN INDEPENDENCE (ASSOCIATED TO 2713-124)	1,111,111	1,000,000	0	0	111,111	0	MnDOT	S8
2021		US 169	110-129-006AC	MC	**AC**PRS** 101ST AVE N AT US 169 IN BROOKLYN PARK- CONSTRUCT INTERCHANGE (ASSOCIATED TO 2750-92) (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	0	Brooklyn Park	A30
2021		US 169	7009-84	DR	**CHAP 3**17 NEW** US169, NB AT 0.7 MI S OF 173RD ST W IN JORDAN - REPAIR ERODED CHANNEL AND INSTALL NEW DRAINAGE INFRASTRUCTURE AND EARTH RETENTION SYSTEM	322,000	0	0	0	0	322,000	MnDOT	NC
2021		US 169	7010-110	RB	US 169, AT MN41 (CHESTNUT BLVD)/CSAH 78 IN JACKSON TWP - LANDSCAPING	75,000	0	0	0	75,000	0	MnDOT	O6
2021		US 52	1905-41	RC	**ELLA**SPP** US 52, FROM THE S END OF CANNON RIVER BR #9425 IN CANNON FALLS TO 0.2 MI N OF CR-86/280TH ST IN HAMPTON TOWNSHIP- UNBONDED CONCRETE OVERLAY, GUARDRAIL, SIGNAL, CABLE BARRIER & JOINT REPAIR ON BRIDGES 9425 AND 9426	7,900,000	6,320,000	0	0	1,580,000	0	MnDOT	S10
2021		US 52	1905-41S	SH	**ELLA**US 52, FROM NORTH END OF CANNON RIVER BRIDGE TO S OF DAKOTA-CSAH-86 IN RALDOLPH TOWNSHIP- CABLE MEDIAN BARRIER	450,000	405,000	0	0	45,000	0	MnDOT	S9
2021		US 52	1928-71	RS	**ADA** SPP** US 52, FROM US 52/I494 INTERCHANGE IN INVER GROVE HTS TO PLATO AVE IN ST PAUL - MILL AND OVERLAY, CPR, WEIGHT ENFORCEMENT PULL OFF PAD, WIM SENSORS, ADA AND SIGNING	11,028,000	8,276,800	0	0	2,069,200	0	MnDOT	S10
2021		US 52	1928-75	SC	US 52, AT UPPER 55TH (CSAH 18), 70TH ST (CSAH 26) AND 80TH ST (CSAH 28) IN INVER GROVE HEIGHTS- REPLACE LIGHTING	362,000	289,600	0	0	72,400	0	MnDOT	S18

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2021		US 52	1928-76	SC	**CHAP 3**17 NEW** US 52, NB US52 AT 0.04 MI N OF 65TH ST E IN INVER GROVE HEIGHTS - FENCE REPAIR/RELOCATE	150,000	0	0	0	0	150,000	MnDOT	S13
2021		US 61	6222-183	DR	**CHAP 3**17 NEW** US 61, FROM 0.10 MI N OF INTERSECTION WITH COUNTY RD B TO INTERSECTION WITH ARCADE ST IN MAPLEWOOD- DRAINAGE INFRASTRUCTURE REPAIR/REPLACEMENT	157,000	0	0	0	0	157,000	MnDOT	NC
2021		US 8	1301-126	TM	**SPP** US 8, FROM I35 IN FOREST LAKE TO AKERSON ST IN LINDSTROM - INSTALL FIBER OPTIC INTERCONNECT, CAMERAS AND SIGNAL COORDINATION	1,035,000	828,000	0	0	207,000	0	MnDOT	S7
2022		CSAH 42	019-642-066	BT	CSAH 42 FROM FLAGSTAFF AVE TO PILOT KNOB RD IN APPLE VALLEY-CONSTRUCT PED/BIKE TRAIL AND GRADE-SEPARATED CROSSING	1,695,600	1,256,000	0	0	0	439,600	Dakota County	AQ2
2022		CSAH 42	070-642-025AC	RS	**AC**CSAH 42, FROM LOUISIANA AVE TO E COUNTY LINE WITH DAKOTA COUNTY- MILL AND OVERLAY, STORM SEWER, WALK, TRAIL, ADA IMPROVEMENTS (AC PAYBACK 1 OF 1)	588,539	588,539	0	0	0	0	Scott County	S10
2022		I 35E	1982-203	AM	**LGA** I35E, FROM LONE OAK RD (CSAH 26) TO PILOT KNOB (CSAH 31) IN EAGAN - SIGNAL REPLACEMENTS AT LONE OAK, PILOT KNOB AND YANKEE DOODLE, FREE RIGHT MODIFICATIONS AT PILOT KNOB	975,500	0	0	0	975,500	0	MnDOT	E2
2022		41	1008-87	RC	**ADA**CHAP 3**SPP**17 NEW** MN 41, 0.1 MI S OF MN RIVER IN LOUISVILLE TWP TO JCT WALNUT ST IN CHASKA - RECONSTRUCT, MEDIAN INSTALLATION, TURN LANES, SIGNAL MODIFICATIONS, ADA, REHAB BRIDGE #10012 (ASSOCIATED TO 196-010-017)	6,357,000	5,085,600	0	0	0	1,271,400	MnDOT	S10

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2022		952A	6217-43	RS	**ADA** US 952A (ROBERT ST), FROM ANNAPOLIS ST IN W ST PAUL TO 12TH ST IN ST PAUL - BITUMINOUS MILL AND OVERLAY, REHAB ON BRIDGES #62050, 62894, 9036, 90381, DRAINAGE, ADA, SIGNALS, AND SIDEWALK REPLACEMENT	10,130,000	7,624,000	0	0	1,906,000	600,000	MnDOT	S10
2022		999	880M-AM-22	AM	DISTRICTWIDE SETASIDE FOR LOCAL PARTNERSHIP PROGRAM - FY 2022	3,000,000	0	0	0	3,000,000	0	MnDOT	NC
2022		999	880M-CA-22	CA	**17 NEW** DISTRICTWIDE SETASIDE-EXTERNAL PROJECT DELIVERY-FY 2022	21,150,000	0	0	0	21,150,000	0	MnDOT	NC
2022		999	880M-IWZ-22	TM	SETASIDE FOR INTELLIGENT WORK ZONE, MOTORIST INFO FOR SP 2780-97	46,000	0	0	0	46,000	0	MnDOT	NC
2022		999	880M-MO-22	MC	**SPP** DISTRICTWIDE SETASIDE FOR MOBILITY PROJECTS - FY 2022	50,000,000	45,000,000	0	0	5,000,000	0	MnDOT	NC
2022		999	880M-MS-22	MC	**CHAP 3**17 NEW** DISTRICTWIDE RCIP MAIN STREET POOL SETASIDE- FY 2022	3,302,000	0	0	0	0	3,302,000	MnDOT	NC
2022		999	880M-PD-22	CA	DISTRICTWIDE SETASIDE - INTERNAL PROJECT DELIVERY- FY 2022	8,000,000	0	0	0	8,000,000	0	MnDOT	O1
2022		999	880M-PM-22	PM	**SPP** DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2022	8,462,000	0	0	0	8,462,000	0	MnDOT	NC
2022		999	880M-RB-22	RB	DISTRICTWIDE SETASIDE FOR LANDSCAPING & LANDSCAPE PARTNERSHIPS - FY 2022	175,000	0	0	0	175,000	0	MnDOT	NC
2022		999	880M-RW-22	RW	DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2022	10,000,000	0	0	0	10,000,000	0	MnDOT	NC
2022		999	880M-RX-22	RX	DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2022	5,000,000	0	0	0	5,000,000	0	MnDOT	NC
2022		999	880M-SA-22	SA	DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2022	18,000,000	0	0	0	18,000,000	0	MnDOT	NC
2022		999	880M-SHS-22	SH	DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2022	2,741,112	2,467,000	0	0	274,112	0	MnDOT	NC

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2022		999	880M-TRLF-22	RW	REPAYMENT, FY 2022, TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH 65	212,000	0	0	0	212,000	0	MnDOT	O4
2022		999	8825-701	SH	METROWIDE: APPLY HIGH FRICTION TREATMENT ON VARIOUS RAMPS	455,700	410,130	0	0	45,570	0	MnDOT	NC
2022		999	8825-709	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	0	75,000	0	MnDOT	S7
2022		999	8825-710	TM	METROWIDE - REPLACE DYNAMIC MESSAGE SIGNS	925,000	740,000	0	0	185,000	0	MnDOT	S7
2022		999	8825-792	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	0	50,000	0	MnDOT	S7
2022	CSAH 1		002-601-056	SH	CSAH 1 (COON RAPIDS BLVD) AT BLACKFOOT ST IN COON RAPIDS - REVISE SIGNAL SYSTEM	486,000	405,000	0	0	0	81,000	Anoka County	E2
2022	CSAH 103		110-020-041	MC	**PRS**CSAH 103 FROM 85TH AVE TO 93RD AVE IN BROOKLYN PARK-RECONSTRUCT, 2-LANE TO 4-LANE CONVERSION, TURN LANES, SIGNALS, LIGHTING, MULTI-USE TRAIL	15,082,631	7,000,000	0	0	0	8,082,631	Brooklyn Park	A30
2022	CSAH 116		002-716-020	RC	CSAH 116 FROM 0.15 FT WEST OF MN 47 TO 0.24 FT EAST OF NB MN 47 AND MN 47 FROM 142ND AVE NW TO COOLIDGE ST IN CITY OF ANOKA AND RAMSEY-RECONSTRUCT INTERSECTION, BRIDGE MODIFICATIONS, TURN LANES, ADA, SIGNAL	2,521,800	1,868,000	0	0	0	653,800	Anoka County	E3
2022	CSAH 13		071-070-040AC2	SH	**AC**SPP**. SHERBURNE CSAH 13, CONSTRUCT ROUNDABOUT AT SHERBURNE CR 40 INTERSECTION AND CONSTRUCT ROUNDABOUT AT SHERBURNE CO CSAH 33 INTERSECTION IN ELK RIVER (PAYBACK 2 OF 2)	768,000	768,000	0	0	0	0	Sherburne County	E3
2022	CSAH 152		027-752-035	RC	CSAH 152 FROM PENN AVE TO 49TH AVE IN MPLS- RECONSTRUCT ROADWAY, SIDEWALK, PED/BIKE IMPROVEMENTS, STREETSCAPING, SIGNALS, ADA	8,262,000	2,000,000	0	0	0	6,262,000	Hennepin County	S10

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2022		CSAH 17	070-617-026	BT	CSAH 17 FROM CSAH 16 TO NW RAMP OF US 169 IN SHAKOPEE- CONSTRUCT PED/BIKE BRIDGE OVER US 169	1,282,608	950,080	0	0	0	332,528	Scott County	AQ2
2022		CSAH 19	086-619-035	MC	**PRs** WRIGHT CSAH 19, CHESTNUT AVE SE. TO ASH AVE. NE IN ST. MICHAEL, ROADWAY EXPANSION	3,000,000	1,500,000	0	0	0	1,500,000	Wright County	A30
2022		CSAH 26	019-626-026	MC	**PRs**CSAH 26 FROM TH 55 IN EAGAN TO MN 3 IN INVER GROVE HEIGHTS-EXPAND FROM 2-LANE TO DIVIDED 4-LANE ROADWAY INCLUDING MULTI- USE TRAILS	18,187,200	7,000,000	0	0	0	11,187,200	Dakota County	A30
2022		CSAH 28	19-00151	SR	PGR RR, INSTALL GATES AND FLASHING LIGHTS AT CSAH 28, YANKEE DOODLE RD, EAGAN, DAKOTA COUNTY	225,000	202,500	0	0	0	22,500	MnDOT	S8
2022		CSAH 3	027-030-050	SH	VARIOUS LOCATIONS ON CSAH 3 (LAKE ST) AND CSAH 42 (42ND ST) IN MPLS- PED CROSSING SAFETY IMPROVEMENTS: CURB EXTENSIONS, RAISED MEDIANS, CROSSING BEACONS, ADA, PAVEMENT MARKINGS, SIGNAGE	993,600	828,000	0	0	0	165,600	Hennepin County	AQ2
2022		CSAH 3	141-020-123	SH	ON LAKE ST: AT DEAN PKWY, AND THOMAS AVE, AND CEDAR AVE AT MINNEHAHA PKWY IN MPLS - REPLACE 3 SIGNAL SYSTEMS, ADD MAST ARMS, COUNTDOWN TIMERS, APS, INCREASE FROM 8" SIGNAL LENSES TO 12", CURN EXTENSIONS, ADA AND STORM SEWER	1,188,000	990,000	0	0	0	198,000	Minneapolis	E2
2022		CSAH 32	179-020-045	RC	**AC**DUPONT AVENUE, CLIFF ROAD AND I-35W S RAMP IN BURNSVILLE-RAMP RECONSTRUCTION AND RELOCATION (AC PROJECT WITH PAYBACK IN FY23)	3,619,220	0	0	2,632,000	0	987,220	Burnsville	AQ2
2022		CSAH 34	027-634-010	SH	CSAH 34 (NORMANDALE) AT 98TH ST IN BLOOMINGTON - REMOVE CHANNELIZED RIGHT TURN ISLANDS, REPLACE SIGNAL SYSTEM, BIKE/PED/ADA IMPROVEMENTS	1,404,000	1,170,000	0	0	0	234,000	Hennepin County	E1

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2022		CSAH 35	027-635-038	SH	ON CSAH 35 (PORTLAND AVE) FROM 98TH ST E TO AMERICAN BLVD IN BLOOMINGTON AND ON CSAH 52 (NICOLLET AVE) FROM 76TH ST E TO 70TH ST E IN RICHFIELD - SIGNAL REVISIONS AND PEDESTRIAN IMPROVEMENTS	1,015,200	846,000	0	0	0	169,200	Hennepin County	AQ2
2022		CSAH 36	027-636-012	BT	UNIVERSITY AVE SE AND 4TH ST SE BIKEWAY FROM I35W BRIDGE TO OAK ST IN MPLS- BIKEWAY ENHANCEMENTS, PAVEMENT MARKINGS, TRANSIT STOP REVISIONS, INTERSECTION CROSSING IMPROVEMENTS, ADA, SIGNAL MODIFICATIONS	10,341,158	5,500,000	0	0	0	4,841,158	Hennepin County	AQ2
2022		CSAH 38	019-638-020	TM	CSAH 38 FROM CSAH 5 TO JUST EAST OF CSAH 31 IN APPLE VALLEY AND BURNSVILLE - FIBER OPTIC CABLE INSTALLATION, FLASHING YELLOW ARROW, EQUIPMENT UPGRADES, CAMERA INSTALLATIONS	1,944,000	1,440,000	0	0	0	504,000	Dakota County	E2
2022		CSAH 42	019-642-063AC2	RS	**AC**CSAH 42, FROM 0.1 MI E OF CSAH 5 TO 0.1 MI W OF CSAH 11 IN BURNSVILLE - MILL AND OVERLAY, ADA IMPROVEMENTS (AC PAYBACK 2 OF 2)	330,296	330,296	0	0	0	0	Dakota County	S10
2022		CSAH 46	027-646-010AC	EN	**AC** CSAH 46 (46TH ST) FROM GARFIELD AVE TO 18TH AVE IN MPLS-PEDESTRIAN ADA- ACCESSIBLE CURB RAMP RECONSTRUCTION, APS AND PEDESTRIAN COUNTDOWN SIGNAL HEADS AT SIGNALIZED INTERSECTIONS, AND PEDESTRIAN CROSSING IMPROVEMENTS AT OAKLAND AVE (AC PAYBACK 1 OF 1)	506,480	506,480	0	0	0	0	Hennepin County	AQ2
2022		CSAH 51	062-651-067	MC	**PRS**CSAH 51 FROM SHEPARD ROAD TO WEST 7TH ST IN ST. PAUL-LEXINGTON PARKWAY EXTENSION, SIDEWALK, TRAFFIC SIGNALS	2,072,817	1,535,420	0	0	0	537,397	Ramsey County	A30

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2022		CSAH 70	019-670-013AC	MC	**AC**PRS** CSAH 70 FROM KENRICK AVE / KENSINGTON BLVD TO CSAH 23 IN LAKEVILLE- RECONSTRUCT FROM A 2-LANE UNDIVIDED TO A 4-LANE DIVIDED HIGHWAY, PED/BIKE TRAIL, AND TRAFFIC SIGNALS (ASSOCIATE TO 019-670-013F) (AC PAYBACK 1 OF 1)	7,000,000	7,000,000	0	0	0	0	Dakota County	A20
2022		CSAH 9	019-609-026AC	SH	**AC**CSAH 9 (DODD BLVD) AT ICENIC TRAIL/HERITAGE DRIVE IN LAKEVILLE -CONSTRUCT CENTER MEDIAN TO ALLOW DODD LEFT TURNS AND RESTRICT EAST/WEST THRU AND LEFTS (AC PAYBACK 1 OF 1)	360,000	360,000	0	0	0	0	Dakota County	S9
2022		I 35E	1982-202	SC	I35E, FROM DEERWOOD DR IN EAGAN TO MARIE AVE IN MENDOTA HEIGHTS - SIGN REPLACEMENT	303,000	272,700	0	0	30,300	0	MnDOT	O8
2022		I 35W	6284-180AC3	MC	**AC**PODI**PRS**SPP** I35W, FROM CO RD B2 IN ROSEVILLE TO 0.1 MI N SUNSET AVE (ANOKA CR 53) IN LINO LAKES, CONSTRUCT MNPASS LANE FROM CR C TO LEXINGTON AVE (ANOKA CSAH 17), CONC OVLY FROM CR C TO CR 53, MISC PAVEMENT RECONSTRUCT & BIT M&O, REHAB 17 BRIDGE (AC PAYBACK 3 OF 3)	3,686,000	3,686,000	0	0	0	0	MnDOT	A20
2022		I 394	2789-137	SC	I394, HENNEPIN-CSAH 73 AT N RAMP IN MINNETONKA - SIGNAL SYSTEM REPLACEMENT	300,000	0	0	0	150,000	150,000	MnDOT	E2
2022		I 494	1986-42	SC	I494, AT 34TH ST IN BLOOMINGTON, MN RIVER BR IN MENDOTA HEIGHTS AND PILOT KNOB RD IN EAGAN - REPLACE LIGHTING	630,000	567,000	0	0	63,000	0	MnDOT	S18
2022		I 494	2785-424	MC	**COC3**PRS**I494 FROM EAST BUSH LK RD TO MN100 EB, FRANCE AVE TO MN77 EB AND FROM MN77 TO I35W BOTH DIRECTIONS IMPROVE MOBILITY, AND ON I35W NB TO WB I494 COMPLETE PHASE 1 TURBINE INTERCHANGE, DIRECTIONAL RAMP IN BLOOMINGTON	173,000,000	0	0	0	0	173,000,000	MnDOT	A30

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2022	I	694	6285-160	SC	**ADA** I694 AND SILVER LAKE RD N AND S RAMPS IN NEW BRIGHTON - SIGNAL REPLACEMENT	640,000	0	0	0	340,000	300,000	MnDOT	E2
2022	I	94	6282-225	RB	I94, AT GROTTO AND AT MACKUBIN IN ST PAUL - LANDSCAPING	125,000	0	0	0	125,000	0	MnDOT	O6
2022	I	94	6283-247	RC	**ADA**ELLA**SPP** I94, FROM 0.2 MI W OF WESTERN AVE TO 0.1 MI E OF MOUNDS BLVD IN ST PAUL AND ON I35E FROM 0.3 MI N OF 10TH ST BR TO UNIVERSITY AVE BR IN ST PAUL - CONCRETE PAVEMENT REHAB, BITUMINOUS MILL AND OVERLAY, REHAB BRIDGE 9805, 9805A AND 62882, ADA, DRAINAGE	27,301,000	24,432,300	0	0	2,714,700	154,000	MnDOT	S10
2022	I	94	8282-136	RB	**AC** I94, AT ST CROIX REST AREA IN W LAKELAND TWP - BUILDING AND SITE RECONSTRUCTION (AC PROJECT, PAYBACK IN FY23)	6,110,000	2,200,000	0	3,300,000	0	0	MnDOT	S15
2022	I	94	8680-190	NO	I-94, CONSTRUCT NOISE BARRIER N SIDE I-94 IN ST MICHAEL	225,000	0	0	0	225,000	0	MnDOT	O3
2022	Local		019-090-023	BT	NORTH CREEK GREENWAY FROM 173RD ST IN LAKEVILLE TO 180TH ST IN FARMINGTON- CONSTRUCT MULTI-PURPOSE TRAIL AND BRIDGE	648,000	480,000	0	0	0	168,000	Dakota County	AQ2
2022	Local		141-591-013	BT	16TH AVE N FROM QUEEN AVE N TO ALDRICH AVE N IN MPLS- CURB EXTENSIONS, TRAFFIC CALMING DEVICES, ADA	1,350,000	1,000,000	0	0	0	350,000	Minneapolis	AQ2
2022	Local		164-090-014AC2	EN	**AC** GREAT RIVER PASSAGE TRAIL, ST PAUL, FROM HARRIET ISLAND REGIONAL PARK TO MISSISSIPPI RIVER REGIONAL TRAIL IN S ST PAUL- CONSTRUCT PED/BIKE TRAIL (AC PAYBACK 2 OF 2)	2,701,444	2,701,444	0	0	0	0	Saint Paul	AQ2

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All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2022		Local	164-597-001	BI	RANDOLPH AVE EXTENSION IN ST PAUL- 0.5 MI E OF JCT TH 5: BRIDGE #7272 OVER UNION PACIFIC RR; RECONSTRUCT/REPLACE NORTH END OF BRIDGE, REHAB SOUTH END OF BRIDGE, ABUTMENTS, PIERS, BEAMS, DECK	2,529,561	1,915,609	0	0	0	613,952	Saint Paul	S19
2022		Local	179-090-005AC	EN	**AC** LAKE MARION GREENWAY FROM SUNSET POND PARK TO W BURNSVILLE PARKWAY IN BURNSVILLE- CONSTRUCT OFF-ROAD MULTIUSE TRAIL (AC PAYBACK 1 OF 1)	1,598,400	1,598,400	0	0	0	0	Burnsville	AQ2
2022		Local	19-00150	SR	UP RR, AT T 58, 170TH ST W IN EMPIRE TOWNSHIP- INSTALL GATES	240,000	216,000	0	0	0	24,000	MnDOT	S8
2022		Local	2726-80AC3	BR	**AC** HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE- PE WORK (AC PAYBACK 3 OF 4)	210,000	210,000	0	0	0	0	MnDOT	S19
2022		Local	2726-81AC1	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE (AC PAYBACK 1 OF 2)	4,300,000	4,300,000	0	0	0	0	MnDOT	AQ2
2022		Local	2726-82	BR	**HB** STONE ARCH BRIDGE OVER MISSISSIPPI RIVER IN MPLS - SCOUR MONITORING (BONDS ARE GO BOND)	250,000	200,000	0	0	0	50,000	MnDOT	AQ2
2022		Local M10	19-00152	SR	PGR RR, INSTALL GATES AND FLASHING LIGHTS AT M 1077, RED PINE LN, EAGAN, DAKOTA COUNTY	225,000	202,500	0	0	0	22,500	MnDOT	S8
2022		MN 120	6227-81	SC	**SPP** MN120, FROM N RAMP TERMINALS OF I694/MN120 INTERCHANGE TO JCT MN244 IN WHITE BEAR LAKE AND MAHTOMEDI - MILL AND OVERLAY, INTERSECTION IMPROVEMENTS AT LONG LK RD AND MN120, CONSTRUCT ROUNDABOUT AT S CENTURY COLLEGE DR AND MN120 AND AT WOODLAND DR AND MN120, CONSTRUCT 8FT MIXED USE TRAIL	6,546,000	5,108,800	0	0	1,277,200	160,000	MnDOT	E3

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2022		MN 13	070-596-015	MC	**PRS**MN 13 FROM 0.5 MI N OF MN 901B/MN 13 TO QUENTIN AVE IN SAVAGE-CONSTRUCT INTERCHANGE AND FRONTAGE ROADS, CONSTRUCT BRIDGES (ASSOCIATE TO 070-596-015F)	9,179,778	5,750,000	0	0	0	3,429,778	Scott County	A30
2022		MN 13	070-596-015F	MC	**PRS**SPPF**MN071** MN 13 FROM 0.5 MI N OF MN 901B/MN13 TO QUENTIN AVE IN SAVAGE - CONSTRUCT INTERCHANGE AND FRONTAGE ROADS, CONSTRUCT BRIDGES (ASSOCIATE TO 070-596-015)	18,835,422	15,085,422	85,422	0	0	3,750,000	Scott County	A30
2022		MN 13	7001-123	RD	**ELLA** MN 13, FROM MN 19 IN CEDAR LK TWP TO 0.1 MI S MN 282 IN SPRING LAKE TWP -COLD IN-PLACE RECYCLING AND BITUMINOUS MILL AND OVERLAY, SHOULDERS	10,128,000	8,102,400	0	0	2,025,600	0	MnDOT	S10
2022		MN 13	7001-123S	SH	**ELLA**PRS** MN 13, FROM SCOTT-CSAH 17 IN SPRING LK TWP TO CR 64 IN CEDAR LK TWP - LEFT TURN LANES	938,000	844,200	0	0	93,800	0	MnDOT	A30
2022		MN 13	7001-125	TM	MN 13, FROM OLD MN 101 TO NICOLLET AVE- SIGN EB AND WB BUS SHOULDERS, I35W TO NICOLLET AVE RECONSTRUCT SHOULDER EB, AT NICOLLET AVE EXTEND EB LEFT TURN LANE IN BURNSVILLE AND SAVAGE	541,000	0	0	0	541,000	0	MnDOT	S4
2022		MN 36	8204-77	RS	**ADA**ELLA**SPP** MN 36 FROM 0.023 MI E EDGERTON IN MAPLEWOOD TO 0.2 MI W GREELEY AVE IN STILLWATER - BITUMINOUS MILL AND OVERLAY, ADA, DRAINAGE, SIGNAL	17,207,000	13,533,600	0	0	3,383,400	290,000	MnDOT	S10
2022	2	MN 36	8214-114MIT22	CA	MN 36, OVER ST CROIX RIVER NEAR STILLWATER- MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654	74,000	0	0	0	37,000	37,000	MnDOT	O1

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2022		MN 41	196-010-017	MC	**PRS**SPPF** MN 41 FROM S OF THE MINNESOTA RIVER BRIDGE TO WALNUT ST IN CHASKA - RECONSTRUCT, TURN LANES, ADA IMPROVEMENTS, SIGNAL IMPROVEMENTS, IMPROVE INTERSECTION AT CSAH 61 (ASSOCIATED TO SP 1008-87)	6,823,000	4,000,000	0	0	0	2,823,000	CHASKA	A30
2022		MN 5	164-010-075	SH	ON MINNEHAHA AVE IN ST PAUL - AT FOREST ST, AT EARL ST, AT JOHNSON PKWY, AT RUTH ST IN ST PAUL - REVISE SIGNAL SYSTEMS AT EACH INTERSECTION	1,296,000	1,080,000	0	0	0	216,000	Saint Paul	E2
2022		MN 5	6229-37	RS	**ADA** MN 5, FROM WEST JCT ARCADE ST/E 7TH ST IN ST PAUL TO THE N JCT MN120 IN MAPLEWOOD- MILL AND OVERLAY, REPAIR/REPLACE DRAINAGE INFRASTRUCTURE, ADA IMPROVEMENTS	8,663,000	6,930,400	0	0	1,732,600	0	MnDOT	S10
2022		MN 51	6216-141	DR	MN 51 FROM CR C IN ROSEVILLE TO I694 IN SHOREVIEW-INSTALL CABLE MEDIAN BARRIER, CLOSE MEDIAN AT HAMLINE AVE, RESTRICT MEDIAN AT GLENHILL RD, LENGTHEN SB LEFT TURN LANES AT CR C, CR C2, LYDIA AVE, PIPE REPAIR	31,000	0	0	0	31,000	0	MnDOT	S9
2022		MN 51	6216-141S	SH	MN 51 FROM CR C IN ROSEVILLE TO I694 IN SHOREVIEW-INSTALL CABLE MEDIAN BARRIER, CLOSE MEDIAN AT HAMLINE AVE, RESTRICT MEDIAN AT GLENHILL RD, LENGTHEN SB LEFT TURN LANES AT CR C, CR C2, LYDIA AVE	650,000	585,000	0	0	65,000	0	MnDOT	S9
2022		MN 55	1909-100	BI	**SPP** MN 55, MN 55 TO MN 5 IN MENDOTA HEIGHTS - BRIDGE REHAB #4190	7,796,000	6,236,800	0	0	1,559,200	0	MnDOT	S19

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2022		MN 55	1909-99	RC	**ADA**SPP** MN 55, FROM E END BRIDGE OVER BLOOMINGTON RD IN MPLS TO 0.1 MI E OF ARGENTA TRAIL IN INVER GROVE HEIGHTS - REHAB BRIDGES 19819 AND 19827, CONCRETE PAVEMENT REHAB, BITUMINOUS MILL AND OVERLAY, CURB AND GUTTER, GUARDRAIL, ADA, DRAINAGE	26,056,000	20,844,800	0	0	5,211,200	0	MnDOT	S19
2022		MN 55	2722-93	DR	MN 55, AT OLD ROCKFORD RD, AND AT URBAN DALE CT IN PLYMOUTH - DRAINAGE	37,000	0	0	0	37,000	0	MnDOT	NC
2022		MN 55	2722-93S	SH	MN 55, AT OLD ROCKFORD RD, AND AT URBAN DALE CT IN PLYMOUTH - INTERSECTION ACCESS MODIFICATIONS	229,000	206,100	0	0	22,900	0	MnDOT	E1
2022		MN 55	2723-137	DR	MN 55, FROM CSAH 6 TO MEDICINE LAKE DR W IN PLYMOUTH - DRAINAGE, REMOVE TREES	11,000	0	0	0	11,000	0	MnDOT	S10
2022		MN 55	2723-137S	SH	MN 55, FROM CSAH 6 TO MEDICINE LAKE DR W IN PLYMOUTH - MODIFY 18TH AVE, LARCH LN, IVES LN, GOLDENROD LN AND EVERGREEN LN, TO 3/4 INTERSECTIONS	886,000	797,400	0	0	88,600	0	MnDOT	E2
2022		MN 55	2724-124	BI	**SPP** MN 55, AT 7TH ST, AT 8TH ST AND OVER FRANKLIN AVE IN MPLS - REDECK OF BRIDGES #27849, #27875, AND #27177, REPLACE SIGN STRUCTURES, LIGHTING, DRAINAGE REPAIR	7,881,000	6,304,800	0	0	1,576,200	0	MnDOT	S19
2022		MN 55	2751-51	AM	**SPP** MN 55, FROM I94 TO THEODORE WIRTH PARKWAY IN MPLS - RECONSTRUCT ROAD, REPLACE TRAFFIC SIGNALS, REHAB BRIDGES 27785 AND 27237, TRAIL ON MN55/I94 BRIDGE	8,329,000	0	0	0	8,329,000	0	MnDOT	S19
2022		MN 62	2773-15	SC	MN 62, FROM I494 IN EDEN PRAIRIE TO PENN AVE IN RICHFIELD/MPLS - SIGNS AND SIGN PANELS REPLACEMENT	450,000	360,000	0	0	90,000	0	MnDOT	O8

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Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2022	3	MN 65	2710-47AC2	BI	**AC**CMGC**HB** MN 65, AT BRIDGE #2440 (3RD AVE S) OVER MISSISSIPPI RIVER IN MPLS-REHAB BRIDGE 2440 (CMGC WORK PACKAGE 1) (AC PAYBACK 2 OF 2)	32,100,000	32,100,000	0	0	0	0	MnDOT	S19
2022		MN 7	2706-239	RC	**AB**SPP** MN 7, FROM 0.07 MI W OF CHRISTMAS LAKE RD IN SHOREWOOD TO 0.1 MI E I494 IN MINNETONKA - BITUMINOUS MILL AND CONCRETE OVERLAY OR RECLAMATION WITH BITUMINOUS OVERLAY AND MICRO SURFACING, DRAINAGE	8,715,000	6,972,000	0	0	1,743,000	0	MnDOT	S10
2022		MN 77	1925-61	SC	MN 77, FROM 138TH ST W IN APPLE VALLEY TO DAKOTA CR1 (OLD SHAKOPEE RD) IN BLOOMINGTON - SIGNS AND SIGN PANELS REPLACEMENT	400,000	0	0	0	400,000	0	MnDOT	O8
2022		MN 77	1929-49	SC	MN 77 AT MC ANDREWS RD AND 127TH ST IN APPLE VALLEY- REPLACE LIGHTING	252,000	0	0	0	252,000	0	MnDOT	S18
2022		MN 77	2758-77	RS	**ADA**ELLA**SPP** MN 77, FROM N END OF MN RIVER BR 9600N/9600S IN BLOOMINGTON TO EDGEWATER BLVD IN MPLS - BITUMINOUS MILL AND OVERLAY AND EXTEND RIGHT TURN LANE ON EXIT RAMP FROM NB MN77 TO OLD SHAKOPEE ROAD, DRAINAGE AND ADA	13,039,360	10,431,488	0	0	2,607,872	0	MnDOT	S10
2022		MN 77	2758-77S	SH	**ELLA** MN 77, BETWEEN MN RIVER BRIDGE 9600N/9600S AND OLD SHAKOPEE RD IN BLOOMINGTON - INSTALL HIGH TENSION CABLE MEDIAN BARRIER	86,640	77,976	0	0	8,664	0	MnDOT	S9
2022		MSAS 169	141-169-008	MC	MSAS 169, I94 EB RAMP TO CSAH 152 (WASHINGTON AVE N) IN MPLS-RECONSTRUCT, SIGNAL REVISIONS, SIDEWALK AND BIKE LANES	3,790,000	750,000	0	0	0	3,040,000	Minneapolis	S10
2022		MSAS 312	127-312-002	BT	7TH ST FROM 61ST AVE TO 53RD AVE AND 57TH AVE FROM 7TH ST TO MN 47 IN FRIDLEY- CONSTRUCT MULTI-USE TRAIL	696,762	516,120	0	0	0	180,642	FRIDLEY	AQ2

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2022		MSAS 342	141-342-007	BT	LYNDALE AVE N FROM 22ND AVE N TO 40TH AVE N IN MPLS- PEDESTRIAN CROSSING IMPROVEMENTS, CURB EXTENSIONS, ADA RAMP UPGRADES, TRAFFIC SIGNAL UPGRADES	1,350,000	1,000,000	0	0	0	350,000	Minneapolis	AQ2
2022		MSAS 409	107-409-010	SH	MSAS 409 (XERXES AVE) AT CSAH 1 (OLD SHAKOPEE RD) IN BLOOMINGTON - INSTALL LEFT TURN LANES ON EACH APPROACH, CONVERT THROUGH LANE TO RIGHT TURN LANE ON BOTH XERXES APPROACHES, SIGNAL UPGRADES AND RETROREFLECTIVE PAVEMENT MARKINGS	563,760	469,800	0	0	0	93,960	Bloomington	E1
2022		MSAS 430	141-430-010	SH	NICOLLET AVE FROM MINNEHAHA PKWY TO 60TH ST IN MPLS - SIGNAL SYSTEM AND PED RAMP IMPROVEMENTS AT 8 INTERSECTIONS, INSTALL OVERHEAD SIGNALS ON MAST ARMS AND CURB EXTENSIONS	2,106,000	1,755,000	0	0	0	351,000	Minneapolis	E2
2022	NA		090-595-016	PL	**AC** METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PROJECT, PAYBACK IN FY23)	1,755,000	585,000	0	585,000	0	585,000	Met Council	O1
2022	NA		TRS-TCMT-22C	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,375,000	3,500,000	0	0	0	875,000	Met Council-MT	T1
2022	Transit		090-595-015	TR	SOUTHWEST TRANSIT MOBILITY HUB IN EDEN PRAIRIE	4,958,280	3,672,800	0	0	0	1,285,480	Southwest Transit	E6

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2022		Transit	TRS-TCMT-20A	TR	PURCHASE 4 EXPANSION 60-FOOT ARTICULATED BUSES, 14 60-FOOT BUSES IN LIEU OF 40-FOOT PLANNED REPLACEMENT BUSES, LARGER VEHICLE DOORS, AND TECHNOLOGY IMPROVEMENTS FOR LAKE ST CORRIDOR	8,750,000	7,000,000	0	0	0	1,750,000	Met Council-MT	T10
2022		Transit	TRS-TCMT-22	TR	PURCHASE TWO BUSES AND OPERATE SERVICE FOR TRANSIT IMPROVEMENT ON ROUTE 724	5,211,760	4,169,408	0	0	0	1,042,352	MET COUNCIL MT	T10
2022		Transit	TRS-TCMT-22A	TR	PURCHASE TWO BUSES AND OPERATE SERVICE FOR TRANSIT IMPROVEMENT ON ROUTE 32	5,390,729	4,312,583	0	0	0	1,078,146	MET COUNCIL MT	T10
2022		Transit	TRS-TCMT-22B	TR	LAKE ST-MARSHALL AVE BUS STOP MODERNIZATION PROJECT-ENHANCED SHELTERS, REAL-TIME INFORMATION, SECURITY FEATURES, AND FURNISHINGS	8,750,000	7,000,000	0	0	0	1,750,000	MET COUNCIL MT	T7
2022		US 10	0215-76	MC	**AC**CHAP 3**SPP**17 NEW** US 10, FROM 0.25 MI EAST OF FERRY ST TO BRIDGE 9717 OVER BNSF IN ANOKA - REPLACE BRIDGE 9700 AND 9713, REHAB OR REPLACE BRIDGES 9714 AND 9715, REHAB BRIDGES 9716 AND 9717, RECONSTRUCT MN47/US169 FERRY ST INTERCHANGE, NOISEWALLS AND ADA IMPROVEMENTS (AC PROJECT, PAYBACK IN FY23)	54,210,000	15,768,000	0	5,000,000	742,000	32,700,000	MnDOT	S19
2022		US 10	103-010-019	MC	**PRS**US 10 FROM ANOKA/RAMSEY CITY LIMITS TO CUTTERS LN AND THURSTON AVE IN ANOKA-GRADE SEPARATION, ROUNDABOUT, MULTI-USE TRAIL, SIDEWALK, FRONTAGE ROAD	8,750,000	7,000,000	0	0	0	1,750,000	Anoka	A30
2022		US 10	7102-135AC	RC	**AC**SPP**: US 10, FROM XENIA AVE ST TO NORFOLK AVE IN ELK RIVER (EBL & WBL), RECONSTRUCTION (DRMP FUNDED TRAIL)(PAYBACK 1 OF 1) (TIED WITH SP 204-090-004)	6,000,000	6,000,000	0	0	0	0	MnDOT	S10

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2022		US 169	2772-121	NO	US 169, NB US169 FROM VALLEY VIEW RD TO APACHE RD AND FROM LANGFORD DR TO 0.2 MI N OF LINCOLN DR IN EDINA - NOISEWALL	2,056,000	0	0	0	1,865,000	191,000	MnDOT	O3
2022		US 212	010-596-012	MC	**PRS**US 212 FROM CSAH 11 TO CSAH 36 IN DAHLGREN TWP - EXPANSION FROM A 2-LANE TO A 4-LANE DIVIDED HIGHWAY, REDUCED CONFLICT INTERSECTION (ASSOCIATED TO 010-596-012F)	23,737,200	7,000,000	0	0	0	16,737,200	Carver County	A30
2022		US 212	010-596-012F	MC	**PRS**SPPF** US 212 FROM CARVER (CSAH 11) TO COLOGNE (CSAH 36)- RECONSTRUCT AND EXPAND 2 LANE TO 4 LANE (ASSOCIATED TO 010-596-012)	18,750,000	15,000,000	0	0	0	3,750,000	Carver County	A30
2022		US 212	2763-59	SC	US 212 AT SHADY OAK ROAD (CSAH 61) IN EDEN PRAIRIE - REPLACE LIGHTING	140,000	0	0	0	140,000	0	MnDOT	S18
2023		CSAH 610	189-020-024	MC	**PRS**CSAH 610 FROM CSAH 30 TO MN 610 IN MAPLE GROVE- CONSTRUCT NEW FOUR-LANE DIVIDED HIGHWAY (CSAH 610), NEW BRIDGE OVER I94, SIGNAL IMPROVEMENTS, SIDEWALK, MULTI-USE TRAIL	22,524,700	7,000,000	0	0	0	15,524,700	Maple Grove	A30
2023		999	164-030-016	TM	SMITH AVE (MN 149), ROBERT ST (MN 952A), PLATO BLVD (CSAH 40), CESAR CHAVEZ ST, CONCORD ST (MN 156), WABASHA ST-UPGRADE TRAFFIC SIGNAL CONTROLLERS, INSTALL FIBER OPTIC INTERCONNECT, VIDEO CAMERAS, REVISE TRAFFIC SIGNALS	1,332,000	1,065,600	0	0	0	266,400	Saint Paul	S7
2023		999	880M-AM-23	AM	DISTRICTWIDE SETASIDE FOR LOCAL PARTNERSHIP PROGRAM - FY 2023	3,000,000	0	0	0	3,000,000	0	MnDOT	NC
2023		999	880M-CA-23	CA	**17 NEW** DISTRICTWIDE SETASIDE-EXTERNAL PROJECT DELIVERY-FY 2023	22,000,000	0	0	0	22,000,000	0	MnDOT	NC
2023		999	880M-MO-23	MC	**SPP** DISTRICTWIDE SETASIDE FOR MOBILITY PROJECTS - FY 2023	50,000,000	45,000,000	0	0	5,000,000	0	MnDOT	NC

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2023	999		880M-NO-23	NO	DISTRICTWIDE SETASIDE FOR NOISE ABATEMENT PROJECTS - FY 2023	2,000,000	0	0	0	2,000,000	0	MnDOT	O3
2023	999		880M-PD-23	CA	DISTRICTWIDE SETASIDE - INTERNAL PROJECT DELIVERY- FY 2023	8,000,000	0	0	0	8,000,000	0	MnDOT	O1
2023	999		880M-PM-23	PM	DISTRICTWIDE SETASIDE FOR PREVENTIVE MAINTENANCE PROJECTS - FY 2023	5,000,000	0	0	0	5,000,000	0	MnDOT	NC
2023	999		880M-RB-23	RB	DISTRICTWIDE SETASIDE FOR LANDSCAPING & LANDSCAPE PARTNERSHIPS - FY 2023	300,000	0	0	0	300,000	0	MnDOT	NC
2023	999		880M-RW-23	RW	DISTRICTWIDE SETASIDE FOR RIGHT OF WAY - FY 2023	10,000,000	0	0	0	10,000,000	0	MnDOT	NC
2023	999		880M-RX-23	RX	DISTRICTWIDE SETASIDE FOR ROAD REPAIR - FY 2023	5,000,000	0	0	0	5,000,000	0	MnDOT	NC
2023	999		880M-SA-23	SA	DISTRICTWIDE SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS - FY 2023	21,000,000	0	0	0	21,000,000	0	MnDOT	NC
2023	999		880M-SHS-23	SH	DISTRICTWIDE SETASIDE FOR HSIP PROJECTS - FY 2023	1,280,000	1,152,000	0	0	128,000	0	MnDOT	NC
2023	999		8825-764	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	0	75,000	0	MnDOT	S7
2023	999		8825-765	TM	METROWIDE - REPLACE DYNAMIC MESSAGE SIGNS AND CABLES	925,000	740,000	0	0	185,000	0	MnDOT	S7
2023	999		8825-794	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	50,000	0	0	0	50,000	0	MnDOT	S7
2023	CSAH 1		002-601-057	SH	CSAH 1 (COON RAPIDS BLVD) AT MISSISSIPPI BLVD IN COON RAPIDS - REVISE SIGNAL SYSTEM	550,000	450,000	0	0	0	100,000	Anoka County	E2
2023	CSAH 103		110-020-042	EN	CSAH 103 FROM 74TH AVETO 93RD AVE IN BROOKLYN PARK- STREETSAPING AND TRANSIT IMPROVEMENTS	4,514,329	1,000,000	0	0	0	3,514,329	Brooklyn Park	AQ2
2023	CSAH 109		027-709-029	MC	**PRS**MN 252 AT CSAH 109 IN BROOKLYN PARK-GRADE SEPARATION, RETAINING WALLS, SAFETY IMPROVEMENTS, PED/BIKE IMPROVEMENTS, TRAFFIC SIGNALS	28,937,700	7,000,000	0	0	0	21,937,700	Hennepin County	A30

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All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2023		CSAH 153	027-753-020	RC	CSAH 153 FROM 0.03 MILES WEST OF WASHINGTON ST NE TO 0.03 MILES EAST OF JOHNSON ST NE IN MPLS- RECONSTRUCT, SIDEWALK, PED/BIKE IMPROVEMENTS, STREETSCAPING, SIGNALS, ADA	11,539,000	7,000,000	0	0	0	4,539,000	Hennepin County	S10
2023		CSAH 158	027-758-006	BR	CSAH 158 OVER CP RAILROAD IN EDINA-REPLACE BRIDGE #4510, ROADWAY APPROACHES, SIGNAL MODIFICATIONS, ADA	10,065,000	7,000,000	0	0	0	3,065,000	Hennepin County	S19
2023		CSAH 17	027-617-033	SH	CSAH 17 (FRANCE AVE) FROM AMERICAN BLVD IN BLOOMINGTON TO 76TH ST IN EDINA - SAFETY IMPROVEMENTS: REMOVE RAISED RIGHT TURN ISLANDS, UPGRADE PED RAMSP, APS, OFF ROAD FACILITIES, ENHANCE MEDIANS, SIGNAL UPGRADES INCLUDING ADDITIONAL SIGNAL HEADS, IMPROVED TIMING, WAYWARD SIGNING, REVISED PAVEMENT MARKINGS	2,200,000	1,800,000	0	0	0	400,000	Hennepin County	S7
2023		CSAH 22	002-622-036	BI	CSAH 22 AT RUM RIVER IN OAK GROVE-WIDEN BRIDGE #02546	1,974,907	1,436,296	0	0	0	538,611	Anoka County	S19
2023		CSAH 32	179-020-045AC	RC	**AC**DUPONT AVENUE, CLIFF ROAD AND I-35W S RAMP IN BURNSVILLE-RAMP RECONSTRUCTION AND RELOCATION (AC PAYBACK 1 OF 1)	2,632,000	2,632,000	0	0	0	0	Burnsville	E4
2023		CSAH 33	010-633-047AC	SH	**AC** TH 5 AT CSAH 33/REFORM ST IN NORWOOD YOUNG AMERICA - CONSTRUCT ROUNDABOUT (ASSOCIATED TO 1006-32) (TIED TO 1012-24, 1012-24S, 010-591-001) (AC PAYBACK 1 OF 1)	1,346,400	1,346,400	0	0	0	0	Carver County	E3
2023		CSAH 35	002-635-012	SH	CSAH 35 (OLD CENTRAL) AT GARDENA AVE IN FRIDLEY - CONSTRUCT ROUNDABOUT	1,650,000	1,350,000	0	0	0	300,000	Anoka County	E3
2023		CSAH 38	082-638-015	BT	CSAH 38 FROM 1ST AVE/ 21ST ST TO OVERPASS AT 20TH ST IN NEWPORT-CONSTRUCT PEDESTRIAN/BICYCLE TRAIL	633,600	460,800	0	0	0	172,800	Washington County	AQ2

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2023		CSAH 50	027-650-005	SH	CSAH 50 (REBECCA PARK TRAIL) FROM 0.13 MI W OF KOALA ST TO 0.11 MI E OF CSAH 92 (DOGWOOD ST) IN ROCKFORD AND GREENFIELD - ELIMINATE BYPASS LANES, RESTRIPE TO INTRODUCE LEFT TURN LANES AT KOALA AND STERLING, WIDE TO CONSTRUCT WB LEFT TURN LANE AT CSAH 92, INSTALL INTERSECTION LIGHTING, RAISED CENTER MEDIAN FOR PED REFUGE	495,000	405,000	0	0	0	90,000	Hennepin County	E1
2023		CSAH 52	027-652-042	BT	CSAH 52 FROM MAIN ST SE TO 8TH ST SE IN MPLS-BIKEWAY, ADA, SIGNAL MODIFICATIONS, INTERSECTION CROSSING IMPROVEMENTS	8,659,735	5,500,000	0	0	0	3,159,735	Hennepin County	AQ2
2023		CSAH 78	062-678-018	SH	CSAH 78 (CR B2) AT CSAH 51 (LEXINGTON AVE) IN ROSEVILLE - WIDEN CR B2 TO PROVIDE DEDICATED RIGHT AND LEFT TURN LANES, REPLACE SIGNAL SYSTEM, FYA, ADA, APS, PED RAMPS, COUNTDOWN TIMERS	912,621	746,690	0	0	0	165,931	Ramsey County	E2
2023		CSAH 83	002-683-006	SH	CSAH 83 (ARMSTRONG BLVD) AT ALPINE DR IN CITY OF RAMSEY - CONSTRUCT ROUNDABOUT	1,650,000	1,350,000	0	0	0	300,000	Anoka County	E3
2023		CSAH 999	070-030-012	SH	VARIOUS LOCATIONS COUNTY WIDE: INSTALL 40-50 MI OF GROUND IN REFLECTIVE LANE LINES AND PAVEMENT MARKINGS, INSTALL STREET LIGHTS AT AT LEAST 10 RURAL INTERSECTIONS	1,243,000	1,017,000	0	0	0	226,000	Scott County	S11
2023	I	35E	6280-407	SC	I35E, AT CSAH 21 IN LITTLE CANADA - SIGNAL REPLACEMENT ON E AND W RAMPS	840,000	0	0	0	355,000	485,000	MnDOT	E2
2023	I	35W	2782-352	RD	**PRS**SPP** I35W, FROM W 106TH ST TO 0.1 MI S OF W 82ND ST IN BLOOMINGTON - BITUMINOUS MILL AND OVERLAY, CONSTRUCT AUXILIARY LANES, DRAINAGE AND ADA IMPROVEMENTS	16,211,000	14,589,900	0	0	1,621,100	0	MnDOT	S10
2023	I	494	2785-433	BI	**SPP** I494, OVER MN RIVER IN BLOOMINGTON - MILL AND OVERLAY BRIDGES 9217E AND 9217W, REPLACE BRIDGE SCULPERS, RESURFACE TRAIL	21,539,000	19,385,100	0	0	2,153,900	0	MnDOT	S19

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2023		I 94	2781-485	BI	I94, ON PLYMOUTH AVE OVER I94 IN MPLS - REDECK BRIDGE 27796	3,970,000	3,490,200	0	0	387,800	92,000	MnDOT	S19
2023		I 94	8282-132	RC	**AC**SPP** I94, FROM MN120 IN OAKDALE TO ST CROIX RIVER IN LAKELAND - CONCRETE OVERLAY, TMS, DRAINAGE, SIGNING, LIGHTING, MEDIAN BARRIER AND ADA IMPROVEMENTS (AC PROJECT, PAYBACK IN FY24)	103,716,000	36,844,400	0	56,500,000	10,371,600	0	MnDOT	S10
2023		I 94	8282-136AC	RB	**AC** I94, AT ST CROIX REST AREA IN W LAKELAND TWP - BUILDING AND SITE RECONSTRUCTION (AC PAYBACK 1 OF 1)	3,300,000	3,300,000	0	0	0	0	MnDOT	S15
2023		Local	019-090-024	BT	MINNESOTA RIVER GREENWAY FROM CEDAR AVE TO RR CORRIDOR WEST OF LONE OAK RD IN EAGAN-CONSTRUCT MULTI-USE TRAIL	4,823,500	3,508,000	0	0	0	1,315,500	Dakota County	AQ2
2023		Local	027-090-026	BT	MIDTOWN GREENWAY BETWEEN GARFIELD AVE AND HARRIET AVE IN MPLS - CONSTRUCT MULTI-USE TRAIL, RETAINING WALLS, ADA	1,540,000	1,120,000	0	0	0	420,000	Hennepin County	AQ2
2023		Local	082-596-007	BR	HELMO AVE IN OAKDALE AND BIELENBERG DRIVE IN WOODBURY-CONSTRUCT NEW BRIDGE OVER I94	6,050,000	4,400,000	0	0	0	1,650,000	Washington County	S19
2023		Local	107-591-006	BT	OLSON ELEMENTARY AND MIDDLE SCHOOLS PEDESTRIAN SAFETY PROJECT IN BLOOMINGTON-ROADWAY, DRIVEWAY AND SIDEWALK MODIFICATIONS	414,950	301,782	0	0	0	113,168	Bloomington	AQ2
2023		Local	109-090-002	EN	70TH AVE N FROM CAMDEN AVE N TO WEST RIVER RD IN BROOKLYN CENTER- CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS	2,616,130	1,902,640	0	0	0	713,490	Brooklyn Center	AQ2

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2023		Local	164-090-017	BT	FISH HATCHERY TRAIL FROM BATTLE CREEK PARK ENTRANCE AT US 61 TO THE INTERSECTION OF FISH HATCHERY RD/WARNER RD IN ST PAUL-RECONSTRUCT PED/BIKE TRAIL	3,048,100	2,216,800	0	0	0	831,300	Saint Paul	AQ2
2023		Local	164-591-004	BT	BRUCE VENTO ELEMENTARY SCHOOL PED/BIKE IMPROVEMENTS IN ST PAUL-CURB EXTENSIONS, BICYCLING FACILITY, SIDEWALK	1,158,476	842,528	0	0	0	315,948	Saint Paul	AQ2
2023		Local	204-133-005	RC	TWIN LAKES RD FROM 0.1 M S OF 167TH AVE/US 10 INTERSECTION, EXTEND TWIN LAKES RD TO 171ST AVE. CONSTRUCT NEW ALIGNMENT OF YALE COURT NW IN ELK RIVER (ASSOCIATED SP 204-143-001)	5,240,000	2,000,000	0	0	0	3,240,000	Elk River	A30
2023		Local	2726-80AC4	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE- PE WORK (AC PAYBACK 4 OF 4)	60,000	60,000	0	0	0	0	MnDOT	S19
2023		Local	2726-81AC2	BR	**AC**HB** STONE ARCH BRIDGE #27004 - HISTORIC BRIDGE OVER THE MISSISSIPPI RIVER IN MPLS - REPAIR PED/BIKE BRIDGE (AC PAYBACK 2 OF 2)	746,060	746,060	0	0	0	0	MnDOT	AQ2
2023		MN 100	2735-202	SC	MN 100, FROM MN55 IN GOLDEN VALLEY TO I694 IN BROOKLYN CENTER- SIGN REPLACEMENT	450,000	360,000	0	0	90,000	0	MnDOT	O8
2023		MN 156	6219-07QAC	SC	**AC**MN 156, AT US52 IN ST PAUL - REPLACE TRAFFIC SIGNALS (ASSOCIATED TO 164-235-024 AND 6219-07) (AC PAYBACK 1 OF 1)	350,000	350,000	0	0	0	0	MnDOT	E2
2023		MN 252	109-010-007	MC	**PRS**MN 252 AT 66TH AVE N IN BROOKLYN CENTER- CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATED TO 109-010-007F)	9,796,000	7,000,000	0	0	0	2,796,000	Brooklyn Center	A30

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2023		MN 252	109-010-007F	MC	**PRS**SPPF** MN 252 AT 66TH AVE N IN BROOKLYN CENTER- CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATED TO 109-010-007)	12,500,000	10,000,000	0	0	0	2,500,000	Brooklyn Center	A30
2023		MN 252	2748-65	MC	**COC3**PRS**MN 252 FROM 194 TO MN 610 AND ON 194 FROM DOWLING AVE TO MN 252 IN MPLS, BROOKLYN CENTER AND BROOKLYN PARK - CONVERT MN 252 TO A FREEWAY AND IMPROVE MOBILITY IN BOTH DIRECTIONS FROM MN 610 TO DOWLING AVE	96,000,000	0	0	0	0	96,000,000	MnDOT	A30
2023		MN 36	6212-181	SC	MN 36, AT FAIRVIEW INTERCHANGE IN ROSEVILLE - RECONSTRUCT RAMPS, DRAINAGE, PAVEMENT, CONCRETE MEDIAN, ADA IMPROVEMENTS AND SIGNALS	1,818,000	1,109,600	0	0	277,400	431,000	MnDOT	S10
2023	2	MN 36	8214-114MIT23	CA	MN 36, OVER ST CROIX RIVER NEAR STILLWATER- MITIGATION/CONSULTANT ITEMS FOR REPLACEMENT OF RIVER BRIDGE 4654	10,000	0	0	0	5,000	5,000	MnDOT	O1
2023		MN 41	1008-96	RS	MN 41, FROM 0.23 MI N PIONEER TRAIL IN CHASKA TO 0.19 MI S MN5 IN CHANHASSEN - MILL AND OVERLAY, SIGNAL REPLACEMENT, ADA	1,839,000	1,311,200	0	0	327,800	200,000	MnDOT	S10
2023		MN 47	2726-78	RS	MN 47, FROM MN65 TO JUST S OF 27TH AVE NE IN MPLS - BITUMINOUS MILL AND OVERLAY, SIDEWALKS, DRAINAGE AND ADA CURB RAMPS	5,970,000	4,776,000	0	0	1,194,000	0	MnDOT	S10
2023		MN 55	2724-126	RS	**ELLA**ADA**SPP** MN 55 FROM E END OF 13TH AVE TO JCT MN62 IN MPLS - BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB, SIDEWALK REPAIRS, PED RAMP UPGRADES, APS, GUARDRAIL,	16,301,000	13,040,800	0	0	3,260,200	0	MnDOT	S10
2023		MN 65	0207-120	BI	MN 65, AT ANOKA-CSAH 10 IN SPRING LAKE PARK - REHAB BRIDGES 9263 AND 9264	1,977,000	1,581,600	0	0	395,400	0	MnDOT	S19

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2023		MSAS 101	141-101-001	MC	37TH AVE NE FROM STINSON BLVD TO CENTRAL AVE IN MPLS, COLUMBIA HEIGHTS AND ST ANTHONY-RECONSTRUCT ROADWAY, MULTIUSE TRAIL AND SIDEWALK	9,713,000	7,000,000	0	0	0	2,713,000	Minneapolis	S10
2023		MSAS 158	164-158-026	BT	KELLOGG BLVD FROM ST PETER ST TO JACKSON ST IN ST PAUL-INSTALL PROTECTED BICYCLE FACILITY	7,304,000	5,312,000	0	0	0	1,992,000	Saint Paul	AQ2
2023		MSAS 235	164-235-024AC	SC	**AC**CONCORD ST (MSAS 235) AT US 52 IN ST PAUL-REPLACE TRAFFIC SIGNALS (ASSOCIATED TO 6219-07 AND 6219-07Q) (AC PAYBACK 1 OF 1)	50,000	50,000	0	0	0	0	Saint Paul	E2
2023		MSAS 319	127-319-006	SH	53RD AVE FROM TH 65 TO 0.21 M W OF TH 65 IN FRIDLEY AND COLUMBIA HEIGHTS - EXTEND CENTER MEDIAN, CONSTRUCT TURNABOUT	893,200	730,800	0	0	0	162,400	FRIDLEY	S9
2023		MSAS 425	141-425-008	MC	HENNEPIN AVE (MSAS 425) FROM DOUGLAS AVE TO LAKE ST IN MPLS-RECONSTRUCT ROADWAY, SIDEWALK, TRAFFIC SIGNALS, AND STREETSCAPING	19,184,898	7,000,000	0	0	0	12,184,898	Minneapolis	S10
2023	NA		090-595-016AC	PL	**AC** METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (AC PAYBACK 1 OF 1)	585,000	585,000	0	0	0	0	Met Council	O1
2023	NA		TRS-TCMT-23C	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REREDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,375,000	3,500,000	0	0	0	875,000	Met Council-MT	T1

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2023		Transit	TRS-TCMT-21A	TR	PURCHASE 9 EXPANSION 60-FOOT ARTICULATED BUSES, LARGER VEHICLE DOORS, AND TECHNOLOGY IMPROVEMENTS FOR HENNEPIN AVE CORRIDOR	8,750,000	7,000,000	0	0	0	1,750,000	Met Council-MT	T10
2023		Transit	TRS-TCMT-23	TR	OPERATE TRANSIT SERVICE IMPROVEMENT ON ROUTE 68 FROM 14TH ST AND JACKSON ST TO 5TH AVE AND SOUTH AVE IN ST. PAUL, W ST. PAUL AND S ST. PAUL	4,477,388	3,581,910	0	0	0	895,478	MET COUNCIL MT	T1
2023		Transit	TRS-TCMT-23A	TR	PURCHASE THREE DIESEL BUSES AND UPGRADE STATIONS (WIDEN SIDEWALKS, ADD IMPROVED SHELTERS, INFORMATION, SECURITY, AND FURNISHINGS) ON ROUTE 6 IN MPLS	8,750,000	6,000,000	0	0	0	2,750,000	MET COUNCIL MT	T10
2023		Transit	TRS-TCMT-23B	TR	OPERATE TRANSIT SERVICE IMPROVEMENT ON HENNEPIN AVE, LYNDAL AVE, 31ST STREET, AND BRYANT AVE IN MPLS	2,613,518	2,090,814	0	0	0	522,704	MET COUNCIL MT	T1
2023		US 10	0215-76AC	MC	**AC**SPP** US 10, FROM 0.25 MI EAST OF FERRY ST TO BRIDGE 9717 OVER BNSF IN ANOKA - REPLACE BRIDGE 9700 AND 9713, REHAB OR REPLACE BRIDGES 9714 AND 9715, REHAB BRIDGES 9716 AND 9717, RECONSTRUCT MN47/US169 FERRY ST INTERCHANGE, NOISEWALLS AND ADA IMPROVEMENTS (AC PAYBACK 1 OF 1)	5,000,000	5,000,000	0	0	0	0	MnDOT	S19
2023		US 169	2750-97	SH	US 169 FROM 85TH ST IN BROOKLYN PARK TO WEST RIVER RD IN CHAMPLIN-INSTALL CABLE MEDIAN BARRIER	1,070,000	963,000	0	0	107,000	0	MnDOT	S9
2023		US 169	2772-118	BI	US 169, BETWEEN EXCELSIOR BLVD IN HOPKINS AND W 28TH ST IN MINNETONKA/ST LOUIS PARK - REHAB ON BRIDGES 27255 AND 27586	120,000	96,000	0	0	24,000	0	MnDOT	S19
2023		US 169	2772-124	BR	**SPP** US 169, AT 63RD AVE IN BROOKLYN PARK/MAPLE GROVE - REPLACE BRIDGE 27534, CONSTRUCT NEW MULTI-USE TRAIL, ADA AT RAMP INTERSECTIONS AND EXTEND ACCELERATION LANES	3,173,000	0	0	0	3,173,000	0	MnDOT	S19

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
2023		US 169	2772-127	SC	US 169, AT HENNEPIN-CSAH 3 (EXCELSIOR BLVD) IN MINNETONKA - SIGNAL REPLACEMENT ON E AND W RAMPS	660,000	0	0	0	330,000	330,000	MnDOT	E2
2023		US 169	7005-130	TM	**ITS** US 169, FROM MN41 TO CANTERBURY DOWNS BLVD IN SHAKOPEE-TRAFFIC MANAGEMENT SYSTEM	800,000	640,000	0	0	0	0	MnDOT	S7
2023		US 169	7007-51	SH	US 169 FROM MN 19 IN BLAKELY TOWNSHIP TO MN 25 IN BELLE PLAINE- INSTALL CABLE MEDIAN BARRIER, CLOSE OR MODIFY ACCESS OR MEDIAN FOR UP TO 12 ACCESS/MEDIANS	2,000,000	1,800,000	0	0	200,000	0	MnDOT	S9
2023		US 169	7106-87	RC	**COC3** US 169, RECONSTRUCT TH 101 TO 197TH AVE IN ELK RIVER, CONVERT TO FREEWAY. REPLACE BRIDGE NO 71002 WITH NEW BR 71020 NB OVER US 10	129,500,000	0	0	0	3,000,000	126,500,000	MnDOT	A30
2023		US 212	1013-101	RC	**SPP** US 212, FROM 0.14 MI W OF CSAH 36 IN COLOGNE TO 0.86 MI W JONATHAN CARVER PARKWAY IN CHASKA - BITUMINOUS MILL AND OVERLAY, CONCRETE PAVEMENT REHAB, REHAB BRIDGES 10021 AND 10022, DRAINAGE AND GUARDRAIL	10,984,000	8,787,200	0	0	2,196,800	0	MnDOT	S10
2023		US 212	1013-101S	SH	US 212, FROM CSAH 36 W JCT IN COLOGNE TO E JCT IN DAHLGREN TWP- INSTALL CABLE MEDIAN BARRIER	580,000	522,000	0	0	58,000	0	MnDOT	S9
2023		US 52	1906-71	RC	**SPP** US 52, FROM 0.2 ML N OF CR 86 IN HAMPTON TWP TO 0.2 ML N OF CSAH 42 IN ROSEMOUNT - CONCRETE SURFACING, DRAINAGE, CABLE MEDIAN GUARDRAIL, AND REPAIR BR# 19033 AND 9675	61,936,000	49,548,800	0	0	12,387,200	0	MnDOT	S10
2023		US 61	6221-107	RS	US 61, FROM E JCT MN5 IN ST PAUL TO 0.2 MI S ROSELAWN AVE IN MAPLEWOOD - BITUMINOUS MILL AND OVERLAY, DRAINAGE AND ADA IMPROVEMENTS	7,350,000	5,880,000	0	0	1,470,000	0	MnDOT	S10

TABLE A-16
All Minnesota Projects (Except FTA Funded) by Route Number

Yr	Prt	Route	Proj Num	Prog	Description	Project Total	FHWA \$	Demo \$	AC \$	State \$	Other \$	Agency	AQ
				Totals		3,197,090,376		85,422		461,240,252			
							1,387,237,822		188,784,860		1,157,752,442		

Twin Cities Metropolitan Area
2020 - 2023 Transportation Improvement Program

**TABLE A-17
WISCONSIN**

2020-2023 Transportation Improvement Program (TIP)														
TIP Number	Project Number	Project Elements	Project Sponsor	Project Description (street name, termini, type of work, length in miles, and funding program)	Phase						Funding Source and Cost Share			
						2020	2021	2022	2023	Total	Federal	State	Local*	Total
No projects in the Wisconsin part of the Urbanized Area.														

Appendix B

Conformity Documentation Of the 2020-2023 Transportation Improvement Program to the 1990 Clean Air Act Amendments

Prepared May 3, 2019; updated August 12, 2019

Air Quality Conformity

Clean Air Act Conformity Determination

The Minneapolis-Saint Paul region is within an EPA-designated limited maintenance area for carbon monoxide. A map of this area, which for air quality conformity analysis purposes includes the seven-county Metropolitan Council jurisdiction plus Wright County and the City of New Prague, is shown on page B-9. The term "maintenance" reflects the fact that regional CO emissions were unacceptably high in the 1970s when the National Ambient Air Quality Standards (NAAQS) were introduced, but were subsequently brought under control. A second 10-year maintenance plan was approved by EPA on November 8, 2010, as a "limited maintenance plan." Every Transportation Policy Plan (TPP) or Transportation Improvement Program (TIP) approved by the Council must be analyzed using specific criteria and procedures defined in the Conformity Rule to verify that it does not result in emissions exceeding this current regional CO budget. A conforming TIP and TPP must be in place in order for any federally funded transportation program or project phase to receive FHWA or FTA approval.

The analysis described in the appendix has resulted in a Conformity Determination that the the 2020-2023 TIP meets all relevant regional emissions analysis and budget tests as described herein and conforms to the relevant sections of the Federal Conformity Rule and to the applicable sections of Minnesota State Implementation Plan for air quality.

Public Involvement & Interagency Consultation Process

The Council remains committed to a proactive public involvement process used in the development and adoption of the TIP as required by the Council's [Transportation Public Participation Plan](#), adopted on July 26, 2017. An interagency consultation process was used to develop the TIP. Consultation continues throughout the public comment period to respond to comments and concerns raised by the public and agencies prior to final adoption by the Council. The Council, MPCA, and MnDOT confer on the application of the latest air quality emission models, the review and selection of projects exempted from a conformity air quality analysis, and regionally significant projects that must be included in the conformity analysis of the TIP. An interagency conformity work group provides a forum for interagency consultation on technical conformity issues, and has met in person and electronically over the course of the development of the TPP and TIP.

Emissions Test

In 2010, the EPA approved a Limited Maintenance Plan for the maintenance area. A limited maintenance plan is available to former non-attainment areas which demonstrate that monitored concentrations of CO remain below 85% of the eight-hour NAAQS for eight consecutive quarters. MPCA CO monitoring data shows that eight-hour concentrations have been below 70% of the NAAQS since 1998 and below 30% of the NAAQS since 2004.

Under a limited maintenance plan, the EPA has determined that there is no requirement to project emissions over the maintenance period and that “an emissions budget may be treated as essentially not constraining for the length of the maintenance period because it is unreasonable to expect that such an area will experience so much growth in that period that a violation of the CO NAAQS would result.” No regional modeling analysis is required; however, federally funded projects are still subject to “hot spot” analysis requirements.

The limited maintenance plan adopted in 2010 determines that the level of CO emissions and resulting ambient concentrations continue to demonstrate attainment of the CO NAAQS. The following additional programs will also have a beneficial impact on CO emissions and ambient concentrations: ongoing implementation of an oxygenated gasoline program as reflected in the modeling assumptions used in the State Implementation Plan; a regional commitment to continue capital investments to maintain and improve the operational efficiencies of highway and transit systems; adoption of *Thrive MSP 2040*, which supports land use patterns that efficiently connect housing, jobs, retail centers, and transit-oriented development along transit corridors; and the continued involvement of local government units in the regional 3C transportation planning process, which allows the region to address local congestion, effectively manage available capacities in the transportation system, and promote transit supportive land uses as part of a coordinated regional growth management strategy. For all of these reasons, the Twin Cities CO maintenance areas will continue to attain the CO standard for the next 10 years.

Transportation Control Measures

Pursuant to the Conformity Rule, the Council reviewed the 2020-2023 TIP and certifies that it conforms to the State Improvement Plan and does not conflict with its implementation. All transportation system management strategies which were the adopted transportation control measures for the region have been implemented or are ongoing and funded. There are no TSM projects remaining to be completed. There are no fully adopted regulatory new TCMs nor fully funded non-regulatory TCMs that will be implemented during the programming period of the TIP. There are no prior TCMs that were adopted since November 15, 1990, nor any prior TCMs that have been amended since that date. A list of officially adopted transportation control measures for the region may be found in the Nov. 27, 1979, Federal Register notice for EPA approval of the Minneapolis-St. Paul Carbon Monoxide Maintenance Plan. Details on the status

of adopted Transportation Control Measures can be found in the 2040 Transportation Policy Plan, in [Appendix E](#).

Federal Requirements

The 2020-2023 TIP meets the following Conformity Rule requirements:

Inter-agency consultation: The Minnesota Pollution Control Agency (MPCA), Minnesota Department of Transportation (MnDOT), Environmental Protection Agency (EPA), and Federal Highway Administration (FHWA) were consulted during the preparation of the TIP and its conformity review and documentation. The "Transportation Conformity Procedures for Minnesota" handbook provides guidelines for agreed-upon roles and responsibilities and inter-agency consultation procedures in the conformity process.

Regionally significant and exempt projects: The analysis includes all known federal and nonfederal regionally significant projects. Exempt projects not included in the regional air quality analysis were identified by the inter-agency consultation group and classified.

Donut areas: No regionally significant projects are planned or programmed for the City of New Prague. Regionally significant projects were identified for Wright County to be built within the analyses period of the Plan and incorporated into the conformity analysis.

Latest planning assumptions: The published source of socioeconomic data for this region is *Thrive MSP 2040*. The latest update to these forecasts was published by the Metropolitan Council in April 2018.

Public Participation: The TIP was prepared in accordance with the Transportation Public Participation Plan, adopted by the Council on July 26, 2017. This process satisfies federal requirements for public involvement and public consultation.

Fiscal Constraint: The TIP addresses the fiscal constraint requirements of the Conformity Rule.

The Council certifies that the TIP does not conflict with the implementation of the State Implementation Plan, and conforms to the requirement to implement the Transportation System Management Strategies, which are the adopted Transportation Control Measures (TCMs) for the region. All of the adopted TCMs have been implemented.

Any TIP projects that are not specifically listed in the plan are consistent with the goals, objectives, and strategies of the plan and will not interfere with other projects specifically included in the plan.

There are no projects which have received NEPA approval and have not progressed within three years.

Although a small portion of the Twin Cities Metropolitan Area is a maintenance area for PM-10, the designation is due to non-transportation sources, and therefore is not analyzed herein.

List of Regionally Significant Projects

Pursuant to the Conformity Rule, the projects listed in the TIP and Transportation Policy Plan (see Appendix C) were reviewed and categorized using the following determinations to identify projects that are exempt from a regional air quality analysis, as well as regionally significant projects to be included in the analysis. The classification process used to identify exempt and regionally significant projects was developed through an interagency consultation process involving the MPCA, EPA, FHWA, the Council and MnDOT. Regionally significant projects were selected according to the definition in Section 93.101 of the Conformity Rules:

"Regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel."

Junction improvements and upgraded segments less than one mile in length are not normally coded into the Regional Travel Demand Forecast Model, and therefore are not considered to be regionally significant, although they are otherwise not exempt. The exempt air quality classification codes used in the "AQ" column of project tables of the Transportation Improvement Program are listed at the end of this appendix. Projects which are classified as exempt must meet the following requirements:

- The project does not interfere with the implementation of transportation control measures.
- The project is exempt if it falls within one of the categories listed in Section 93.126 in the Conformity Rule. Projects identified as exempt by their nature do not affect the outcome of the regional emissions analyses and add no substance to the analyses. These projects are determined to be within the four major categories described in the conformity rule.

The inter-agency consultation group, including representatives from MnDOT, FHWA, MPCA, EPA, and the Council, reviewed list of projects to be completed by 2040 including the following:

- Existing regionally significant highway or transit facilities, services, and activities;
- Regionally significant projects (regardless of funding sources) which are currently:
 - under construction or undergoing right-of-way acquisition, or;
 - come from the first year of a previously conforming Transportation Improvement Program, or;

- have completed the NEPA process, or;
- listed in the 2020-2023 Transportation Improvement Program, or;
- listed in the Transportation Policy Plan (Appendix C), or;
- identified for Wright County.

Each project was assigned to a horizon year (open by January of 2020, 2030 or 2040) and categorized in terms of potential regional significance and air quality analysis exemption as per Sections 93.126 and 93.127 of the Conformity Rule, using the codes listed in this appendix. The resulting list of regionally significant projects is shown below.

Horizon Year 2020

Strategic Capacity Enhancements

- I-494 – westbound lane from Concord Street through 7th Avenue
- Carver County 14 – new 2 lane divided highway from Carver County 43 to Carver County 11 in Victoria
- Wright County 39 – 2 to 4 lane expansion from Parrish Avenue to Wright County 42 in Otsego
- US 169 at Scott County 14 – new interchange
- MN 97 at I-35 – expanding MN 97 through interchange area
- Washington County 13 – add southbound 3rd lane from 3rd Street to Hudson Road
- MN 41 – 4 to 3 lane conversion from Minnesota River to East 5th Street
- East Waconia Bypass – new 2-lane arterial from Carver County 10 to MN 5
- MN 5 Frontage Road from MN 284 to Hartmann Drive in Waconia
- TH 5 from 94th St to Birch St in Waconia: Widen to 4-lanes
- TH 62 from France Ave to Xerxes: Construct EB auxillary lane
- TH 55 from Plymouth Blvd to Vicksburg Ln in Plymouth, Construct WB auxillary lane.
- MN 41 between US 212 and CSAH 14: Reconstruction and expansion
- I-35W in Burnsville: Add Auxillary lanes between Black Dog Rd and 106th Street
- I-494 in South St Paul and Inver Grove Heights: Add Auxillary lanes between Hardman Ave and Bovey Ave.
- I-35W from CR C in Roseville to Lexington Ave in Blaine: Construct MNPASS Lane-694 in Arden Hills: Construct 2 lane entrance ramp from US 10 to EB694
- I-35 W from Cliff Rd Interchange in Burnsville through 106th St. Interchange in Bloomington – Auxillary lanes
- US 10 from SB I-35W to CSAH 96 in Arden Hills: Construct two lane exit from I-35W, construct auxillary lane on US 10.
- US 169 from MN 41 to Scott County Road 69 in Jackson Twp: Construct Frontage road
- I-694 in Oakdale - auxiliary lane SB from 10th St to I-94
- MN 36 at Hadley Ave in Oakdale: Construct interchange

- US 169 at MN 41 in Jackson Twp: Construct interchange

Transitway System

- METRO Orange Line
- Arterial BRT along Penn Ave in Brooklyn Center and Minneapolis

Other Regionally Significant Transit Expansion

- Stillwater Park and Ride at TH 36

2011 Regional Solicitation Selected Projects

- St. Paul East 7th Street: Limited stop transit service demonstration
- 105th Ave: extension to 101st Ave W of I-94 in Maple Grove
- Lake Street and I-35W
- TH 149: from TH 55 to just N of I-494 in Eagan-reconstruct from 4-lane to 5-lane
- Anoka CSAH 11: from N of Egret Blvd to N of Northdale Blvd - reconstruction of CSAH 11 (Foley Blvd) as a 4-lane divided roadway
- Hennepin CSAH 34: from W 94th St to 8500 Block in Bloomington - reconstruction of CSAH 34 (Normandale Blvd) as a 4-lane divided roadway
- Hennepin CSAH 53: from just W of Washburn Ave to 16th Ave in Richfield-reconstruct to a 3-lane section center turn lane, raised concrete median, signal replacement, sidewalks, on-road bikeways
- Hennepin CSAH 81: from N of 63rd Ave N to N of CSAH 8 in Brooklyn Park - reconstruct to a multi-lane divided roadway
- Hennepin CSAH 35: from 67th St to 77th St in Richfield-reconstruct including transit, bicycle, and pedestrian facilities
- Scott CSAH 17: from S of CSAH 78 to N of CSAH 42 - reconstruct as a 4-lane divided roadway
- Scott CSAH 17 in Spring Lake Township to CR 64 in Cedar Lake Township: left turn lanes.
- Anoka CSAH 116 from east of Crane St through Jefferson St – reconstruct to 4-lane divided roadway

2014 Regional Solicitation Selected Projects

- Scott County: TH 169 and TH 41 interchange
- Eagan: Reconstruction of CSAH 31 from I-35E to Northwood/Central Parkway
- Washington County: TH 36/Hadley interchange
- Washington County: CSAH 13 expansion
- Hennepin County: CSAH 81 expansion
- Anoka County: CSAH 78 expansion from 139th Ln to CSAH 18
- Carver County: TH 41 expansion
- St. Louis Park: Beltline Park and Ride
- Metro Transit: Route 62 service expansion

- MVTA: 169 connector service
- Metro Transit: Route 2 service expansion
- Metro Transit: Emerson-Fremont Ave corridor bus and technology improvements
- Metro Transit: Chicago Ave corridor bus and technology Improvements

2016 Regional Solicitation Selected Projects

- Louisville Township: US 169 and CSAH 14 interchange
- Dayton: Brockton lane interchange
- Roseville: Snelling Avenue expansion
- Washington County: MN 36 and Manning Avenue interchange
- Richfield: 77th Street underpass of CSAH 77

Projects Outside of Metropolitan Planning Area, Inside Maintenance Area

- I-94: from MN 25 to CSAH 18 – reconstruction including addition of auxiliary lanes
- CSAH 19 in Alberville: Extend Multilane Roadway from Lamplight Dr to N of 70th St

Horizon Year 2030

MnPASS Investments | Horizon Year 2030

- I-35W from MN 36 to US 10 – construct MnPASS lane
- I-35W from MN36 to Anoka CSAH 17 – construct MnPASS lane
- I-94 from Cedar Avenue to Marion Street – construct MnPASS lane
- I-494 – add a MnPASS lane along eastbound from France Avenue to MN 77 and westbound from MN 77 to I-35W
- I-35W – add a southbound MnPASS lane from MN 36 through University Avenue SE
- I-35W MnPASS Southbound from downtown Minneapolis to 46th St.
- MN 252 and I-94 from MN 610 to Dowling Ave – construct MnPASS lane

Transitway System

- METRO Blue Line extension
- METRO Gold Line dedicated BRT
- Arterial BRT along Chicago Avenue and Emerson and Fremont avenues in Brooklyn Center, Minneapolis, Richfield, and Bloomington
- METRO Red Line Stage 2 improvements including extension of BRT service to 181st Street in Lakeville
- Riverview Modern Streetcar
- METRO Rush Line dedicated BRT
- Arterial BRT along Lake Street and Marshall Avenue
- METRO Green Line extension

Other Regionally Significant Transit Expansion

- US 52, at MN 50 in hampton, in the NW quadrant- expand park and pool lot

2018 Regional Solicitation Selected Projects

- MN 252 at CSAH 109 in Brooklyn Park – grade separation, retaining walls
- CSAH 26 from TH 55 in Eagan to MN 3 in Inver Grove Heights – expand from 2-lane to divided 4-lane roadway
- CSAH 51 from Shepard Road to West 7th St in St. Paul – Lexington Parkway extension
- CSAH 610 from CSAH 30 to MN 610 in Maple Grove – construct new four-lane divided highway (CSAH 610), new bridge over I-94
- CSAH 103 from 85th Ave to 93rd Ave in Brooklyn Park – reconstruct, 2-lane to 4-lane conversion, turn lanes
- US 10/169 from Anoka/Ramsey city limits to Green Haven Rd/Main St interchange-reconstruct, grade separate intersections at Fair oak Ave and Thurston Ave, improve frontage and supporting road configurations to Main St and Thurston Ave
- US 10 from Cutters Ln to W. Main St. in Anoka-Extend W. Main St. to Cutters Grove and construct Fair oak underpass under US 10
- US 10 from Anoka/Ramsey city limits to Cutters Ln and Thurston Ave in Anoka-Grade Separation

Projects Outside of Metropolitan Planning Area, Inside Maintenance Area

- Wright CSAH 19 from Lamplight Dr to N of 70th St in Albertville – extend multilane roadway
- Wright CSAH 19 from Chestnut Ave SE to Ash Ave NE in St. Michael – roadway expansion

Strategic Capacity Enhancements

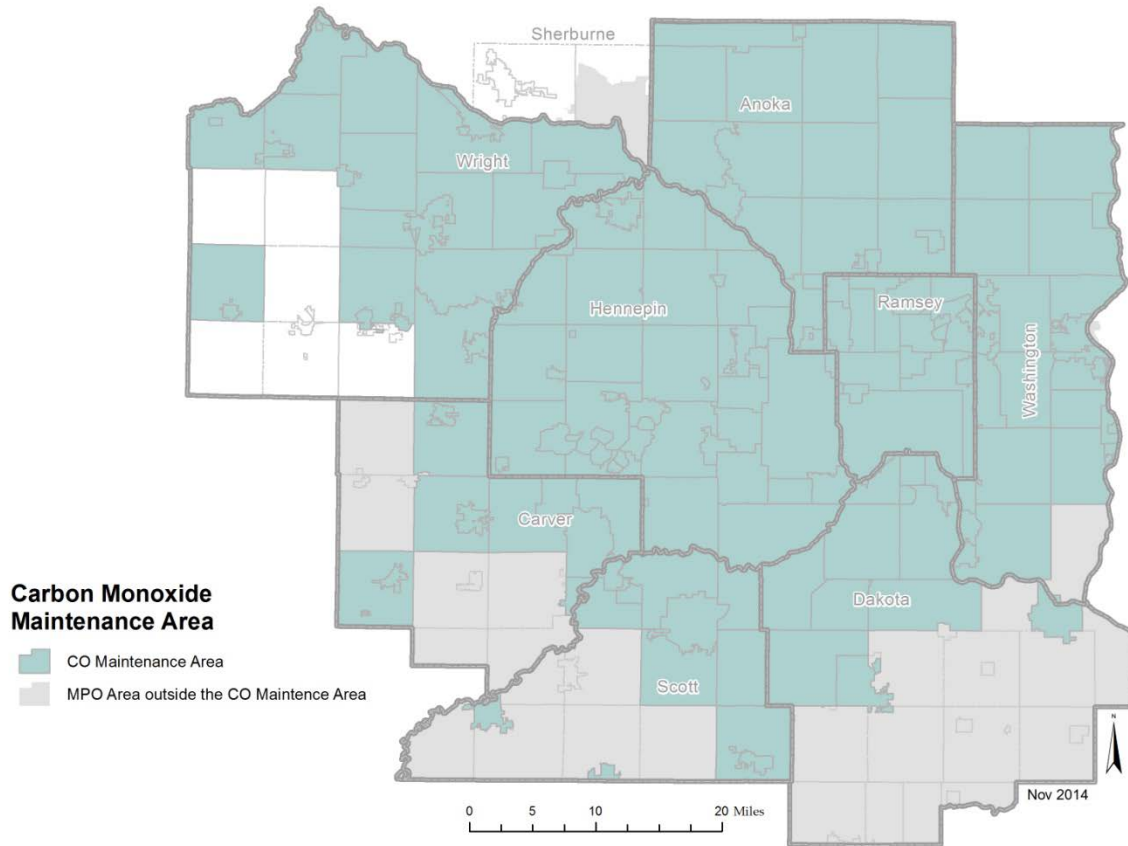
- US 169 – convert arterial to freeway from US 10 to 197th Avenue
- I-94 – expand from 4 to 6 lanes between TH 241 and Wright County 19 include interchange improvements at MN 241/Wright County 36, Wright County 37 and Wright County 19
- Anoka County 11 – From CSAH 1 to 0.14 miles north of CSAH 3 in Coon Rapids – Overpass over BNSF tracks.
- I-35W – northbound lane from Cliff Road to north of Mississippi River
- I-494 – southbound lane from eastbound I-94 to Tamarack Road in Woodbury
- MN 51 – lane add northbound from CR B2 through Lydia Street
- Anoka County 8 – From MN 47 to MN 65 in Fridley – Road Diet (4 to 3 lane),
- Carver County 10 – 2 to 4 lane expansion from Clover Ridge Drive to Carver County 11 in Chaska
- Carver County 10 – 2 to 4 lane expansion from MN 41 to US 212
- Carver County 10 – 2 to 4 lane expansion from Carver County 11 to Carver County 43
- Carver County 11 – 2 to 4 lane expansion from 6th Street to US 212 in the City of Carver

- Carver County 18 – new 2-lane arterial from Bavaria Road to MN 41
- Dakota County 26 – 2 to 4 lane expansion from MN 55 to MN 3
- Dakota County 70 – 2 to 4 lane expansion from east of I-35, east of Kenrick Avenue to Cedar Avenue/Dakota County 50
- Scott County 27 – 2 to 4 lane expansion from Scott County 21 to Scott County 44
- Scott County 42 – 2 to 4 lane expansion from Scott County 17 to Scott County 83
- US 212 at Carver County 44 – new ramps to and from the north at an existing overpass
- I-94, from MN 101 in Rogers to I-494 in Maple Grove: add EB and WB lanes between MN 610 and MN 101
- I-494 from Eash Bush Lk Rd to MN 100 EB, France Ave to MN 77 EB and from MN 77 to I-35W both directions in Bloomington – improve mobility, and on I-35W NB to WB I-494 complete Phase 1 turbine interchange, direction ramp
- US 169 at 101st Ave in Brooklyn Park - construct interchange
- MN 41 from S of Minnesota River bridge to Walnut St in Chaska – improve intersection at CSAH 61
- MN 252, at 66th Ave N in Brooklyn Center-construct interchange, convert to freeway, close intersection at 70th Ave
- CSAH 83 from US 169 north ramp to south of 4th Ave E in Shakopee-reconstruct to urban 4-lane divided roadway
- Reconstruct CSAH 21/TH 13 intersection in Prior Lake including on CSAH 21 from West Ave intersection to Franklin Trail E of MN 13 -reconstruct intersection with Main Ave to 3/4 intersection, roundabouts at TH 13 & Arcadia Ave intersection, ¾ intersection at TH 13 & Pleasant St
- MN 13 and Dakota Ave in Savage, from W of Dakota Ave to E of Yosemite- grade separated interchange at Dakota Ave, frontage roads and access ramps
- US 10, from W City of Anoka border to EB entrance ramp from W Main St. Includes new interchange with bridges at Thurston Ave, grade separation at Fair oak with bridge and supporting roadways on north and south side of US 10
- CSAH 70, from 0.36 mi E of I-35 to CSAH 23 in Lakeville- expand 2 to 4 lane
- I35W, from W 106th St to 0.1 Mi S of W 82nd St in Bloomington – construct auxiliary lanes
- MN252 from I-94 to MN 610 and on I-94 from Dowling Ave to MN 252 in Minneapolis, Brooklyn Center and Brooklyn Park – convert MN252 to a freeway and improve mobility in both directions from MN 610 to Dowling Ave
- US 212 from Carver (CSAH 11) to Cologne (CSAH 36)- expand 2 lane to 4 lane
- CSAH 14 from Lexington Ave NE (CSAH 17) to 0.23 mi E of Lever St in Blaine - reconstruct from 2 to 4 lane
- Twin Lakes Road from 0.1 M S OF 167th Ave/US 10 intersection, extend Twin Lakes Rd to 171st Ave.

Horizon Year 2040

- No projects identified

Figure E-1: Carbon Monoxide Maintenance Area



May 22, 2019

Elaine Koutsoukos
Transportation Advisory Board Coordinator
Metropolitan Council
390 Robert Street North
St. Paul, MN 55101-1805

RE: Draft 2020-2023 Draft Transportation Improvement Program

Dear Elaine Koutsoukos:

The Minnesota Pollution Control Agency (MPCA) staff has completed its formal review of the draft 2020-2023 Transportation Improvement Program (TIP). The MPCA staff has examined the draft TIP for conformance with a checklist of requirements from the joint Transportation Conformity Rule (Rule) of the U.S. Environmental Protection Agency (EPA) and the U.S. Department of Transportation. The intent of the Rule is to ensure compliance with the Clean Air Act Amendments of 1990 and the new transportation reauthorization bill "Fixing America's Surface Transportation" Act (FAST Act) when a Metropolitan Planning Organization (MPO) or state department of transportation serves as a distribution agency for federal transportation funds.

The Rule requires that the MPOs base their TIPS and long-range comprehensive Transportation Plans (Plan) on the latest planning assumptions. As a result, the draft TIP's air quality conformity analysis is based on the most current Metropolitan Council (the Council) socioeconomic data used in Thrive MSP 2040, which was adopted by the Council on May 28, 2014. The latest update to these forecasts was published in June 2017. The planning document provides the Council with the socioeconomic data (planning assumptions) to develop long-range forecasts of regional highway and transit facility needs. On November 8, 2010, the EPA approved a Limited Maintenance Plan request for the Twin Cities maintenance area. Under a limited maintenance plan, the EPA has determined that there is no requirement to project emissions over the maintenance period and that "an emission budget may be treated as essentially not constraining for the length of the maintenance period". The reason is that it is unreasonable to expect that the Twin Cities maintenance area will experience so much growth within this period that a violation of Carbon Monoxide (CO) National Ambient Air Quality Standard (NAAQS) would result.

Therefore, no regional modeling analysis is required, however federally funded projects are still subject to "hot spot" analysis requirements. The limited maintenance plan adopted in 2010, determines that the level of CO emissions and resulting ambient concentrations will continue to demonstrate attainment of the CO NAAQS.

Elaine Koutsoukos

Page 2

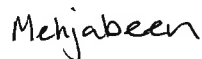
May 22, 2019

The current TIP was also prepared in accordance with the public participation plan for transportation planning adopted by the Council on July 26, 2017. This process satisfies FAST Act requirements for public participation involvement, as well as the public consultation procedures requirements of Conformity Rule. Based on this review, the analysis described in the conformity Appendix B and submitted by the Council, the MPCA concurs with the conformity determination that the projects included in the 2020-2023 Draft TIP meet all relevant conformity emissions analysis and budget tests as described therein. The 2020-2023 TIP also conforms to the relevant sections of the Federal Conformity Rule and the applicable sections of the Minnesota State Implementation Plan for air quality.

The MPCA staff appreciates the opportunity given to review this document as part of the EPA Transportation Conformity Rule consultation process. The MPCA staff also appreciates the cooperation of the interagency consultation group that includes the Council, EPA, Minnesota Department of Transportation (MnDOT), and Federal Highway Administration (FHWA) for their immediate assistance in resolving all policy and technical analysis issues with respect to the projects' air quality classification and their willingness to accept the suggested course of action.

Please contact me if you have any questions at 651-757-2191 or at mehjabeen.rahman@state.mn.us.

Sincerely,



Mehjabeen Rahman
State Program Administrator
Resource Management & Assistance Division

MR:vs

cc: Craig McDonnell, Assistant Commissioner, MPCA
Todd Biewen, MPCA
Frank Kohlasch, MPCA
Mary Jean Fenske, MPCA
Brian Timerson, MPCA
Innocent Eyoh, MPCA
Amanda Jarrett Smith, MPCA
Mehjabeen Rahman, MPCA
Jon Solberg, MnDOT
Andrew Emanuele, FHWA
Michael Leslie, Region 5, U.S. EPA
Jonathan Ehrlich, Metropolitan Council
Joe Barbeau, Metropolitan Council
Lisa Freese, Technical Advisory Committee (TAC) Chair
Paul Oehme, TAC Funding and Programming Committee Chair

Exempt Projects

Certain transportation projects eligible for funding under Title 23 U.S.C. have no impact on regional emissions. These are "exempt" projects that, because of their nature, will not affect the outcome of any regional emissions analyses and add no substance to those analyses. These projects (as listed in Section 93.126 of the Conformity Rules) are excluded from the regional emissions analyses required in order to determine conformity of the Transportation Policy Plan and the TIP.

The following is a list of "exempt" projects and their corresponding codes used in column "AQ" of the TIP. Except for projects given an "A" code, the categories listed under Air Quality should be viewed as advisory in nature, and relate to project specific requirements rather than to the air quality conformity requirements. Ultimate responsibility for determining the need for a hot-spot analysis for a project rests with the U.S. Department of Transportation. The Council has provided the categorization as a guide to possible conformity requirements.

Projects that Do Not Impact Regional Emissions

Safety

- S-1: Railroad/highway crossing
- S-2: Hazard elimination program
- S-3: Safer non-federal-aid system roads
- S-4: Shoulder improvements
- S-5: Increasing sight distance
- S-6: Safety improvement program
- S-7: Traffic control devices and operating assistance other than signalization projects
- S-8: Railroad/highway crossing warning devices
- S-9: Guardrails, median barriers, crash cushions
- S-10: Pavement resurfacing and/or rehabilitation
- S-11: Pavement marking demonstration
- S-12: Emergency relief (23 U.S.C. 125)
- S-13: Fencing
- S-14: Skid treatments
- S-15: Safety roadside rest areas
- S-16: Adding medians
- S-17: Truck climbing lanes outside the urbanized area
- S-18: Lighting improvements
- S-19: Widening narrow pavements or reconstructing bridges (no additional travel lanes)
- S-20: Emergency truck pullovers

Transit

- T-1: Operating assistance to transit agencies
- T-2: Purchase of support vehicles
- T-3: Rehabilitation of transit vehicles
- T-4: Purchase of office, shop, and operating equipment for existing facilities
- T-5: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
- T-6: Construction or renovation of power, signal and communications systems
- T-7: Construction of small passenger shelters and information kiosks
- T-8: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals and ancillary structures)
- T-9: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way
- T-10: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
- T-11: Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771

Air Quality

- AQ-1: Continuation of ridesharing and vanpooling promotion activities at current levels
- AQ-2: Bicycle and pedestrian facilities

Other

- O-1: Specific activities that do not involve or lead directly to construction, such as planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions
- O-2: Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action
- O-3: Noise attenuation
- O-4: Advance land acquisitions (23 CFR 712 or 23 CRF 771)
- O-5: Acquisition of scenic easements
- O-6: Plantings, landscaping, etc.
- O-7: Sign removal
- O-8: Directional and informational signs
- O-9: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
- O-10: Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Projects Exempt from Regional Emissions Analyses that May Require Further Air Quality Analysis

The local effects of these projects with respect to carbon monoxide concentrations must be considered to determine if a "hot-spot" type of an analysis is required prior to making a project-level conformity determination. These projects may then proceed to the project development process even in the absence of a conforming transportation plan and Transportation Improvement Program. A particular action of the type listed below is not exempt from regional emissions analysis if the MPO in consultation with the MPCA, MnDOT, EPA, and FHWA (in the case of a highway project) or FTA (in the case of a transit project) concur that it has potential regional impacts for any reason.

Channelization projects include left and right turn lanes and continuous left turn lanes as well as those turn movements that are physically separated. Signalization projects include reconstruction of existing signals as well as installation of new signals. Signal preemption projects are exempt from hot-spot analysis. A final determination of the intersections that require an analysis by the project applicant rests with the U.S. DOT as part of its conformity determination for an individual project.

Projects Exempt from Regional Emissions Analyses

- E-1: Intersection channelization projects
- E-2: Intersection signalization projects at individual intersections
- E-3: Interchange reconfiguration projects
- E-4: Changes in vertical and horizontal alignment
- E-5: Truck size and weight inspection stations
- E-6: Bus terminals and transfer points

Non-Classifiable Projects

Certain unique projects cannot be classified, as denoted by "NC." These projects were evaluated through an interagency consultation process and determined not to fit into any exempt or intersection-level analysis category, but they are clearly not of a nature that would require inclusion in a regional air quality analysis.

Traffic Signal Synchronization

Traffic signal synchronization projects (Sec. 83.128 of the Conformity Rules) may be approved, funded and implemented without satisfying the requirements of this subpart. However, all subsequent regional emissions analysis required by subparts 93.118 and 93.119 for transportation plans, Transportation Improvement Programs, or projects not from a conforming plan and Transportation Improvement Program, must include such regionally significant traffic signal synchronization projects.

Regionally Significant Projects

The following codes identify the projects included in the "action" scenarios of the air quality analysis:

- A-20: Action Year 2020
- A-30: Action Year 2030
- A-40: Action Year 2040

Appendix C

Metropolitan Council Transportation Improvement Program (TIP) Amendments: Streamlined Process

Conditions for Using a Streamlined Amendment Process

Any project that meets all of these criteria:

- 1) The federal funding for the project is from a program not administered by the Transportation Advisory Board and the Metropolitan Council.
- 2) The project is consistent with the adopted Transportation Policy Plan.
- 3) The project is not a regionally-significant project* or is a regionally-significant project currently in the TIP but is not changing the scope or any other elements that would potentially change the air quality conformity determination.

OR

For projects funded through the Transportation Advisory Board and the Metropolitan Council, any project that meets these criteria as well as criteria 2 and 3 above:

- 4) The project does not relate to a scope change before the committee.
- 5) The project changes do not relate to solicitation scoring based on cost effectiveness.

Process

The TIP amendment request is submitted as usual. Council staff will review each amendment request for these criteria. The Minnesota Interagency Air Quality and Transportation Planning Committee will, in its review of the project for air quality conformity determination, clarify if the project would be eligible for the streamlined process criterion for regional significance (#3). If the project meets the overall criteria, Met Council staff emails the request for streamlining to the TAC Executive Committee, which approves or denies the streamlined process by email. If approved, the amendment moves as an action directly to TAB. If denied, the amendment would move through the full five-committee Council process (TAC Funding & Programming Committee, TAC, TAB, Transportation Committee, and the Metropolitan Council). Information about streamlined amendments could be presented as information to the Funding and Programming Committee and TAC.

Example projects that could use this process:

- Congressional earmarks
- Projects funded through statewide programs, such as Section 5310 transit projects or Safe Routes to School (before 2017).
- Cost increases that do not affect the federal amount or project scope.

*In this context, “regionally significant” refers to the air quality conformity definition, which is: *“Regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals*

themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternatives to regional highway travel." [EPA Transportation Conformity Rules 93.101]

A project is generally considered regionally significant in the Twin Cities maintenance area if:

- It adds one or more travel lanes for over one mile,*
- It involves the addition of an interchange, or*
- It involves the reconfiguration of an interchange such that a movement is added or eliminated."*
- [Transportation Conformity Procedures for Minnesota: A Handbook for Transportation and Air Quality Professionals, Minnesota Interagency Air Quality and Transportation Planning Committee]*



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TIP Amendments that occurred after approval of the 2020-2023 TIP

2020-2023 TIP AMENDMENT #1

This TIP amendment was recommended for approval by TAB on July 17, 2019 and approved by the Metropolitan Council on August 14, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 21
Project Number (S.P. #) (Fed # if available)	070-602-022
Agency	Scott County
Description. Include location, description of all work, & city (if applicable)	CSAH 2 at CSAH 91 in Elko New Market – Construct multi-lane roundabout CSAH 2 from Webster St. to France Avenue and CSAH 91 from 0.27 Mi S. of CSAH 2 to 0.1 Mi. N. of CSAH 2; construct roundabout; multi-use trail and lighting in Elko New Market.
Miles	Ø 1.03
Program	SH
Type of work	Roundabout
Proposed Funds	Highway Safety Improvement Program
Total \$	2,151,360 <u>2,839,000</u>
FHWA \$	1,792,800
Bond \$	358,560 <u>1,046,200</u>

Background

This amendment reflects a change in project scope and total project cost.

Fiscal Constraint

Scott County is responsible for the additional costs. No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category E-1 (Intersection channelization projects) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #2

This TIP amendment was recommended for approval by TAB on September 18, 2019 and approved by the Metropolitan Council on October 23, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 21
Project Number (S.P. #) (Fed # if available)	070-602-022
Agency	Scott County
Description. Include location, description of all work, & city (if applicable)	CSAH 2 at CSAH 91 in Elko New Market – Construct multi-lane roundabout CSAH 2 from Webster St. to France Avenue and CSAH 91 from 0.27 Mi S. of CSAH 2 to 0.1 Mi. N. of CSAH 2; construct roundabout; multi-use trail and lighting in Elko New Market.
Miles	Ø 1.03
Program	SH
Type of work	Roundabout
Proposed Funds	Highway Safety Improvement Program
Total \$	2,151,360 <u>2,839,000</u>
FHWA \$	1,792,800
Bond \$	358,560 <u>1,046,200</u>

Background

This amendment reflects a change in project scope and total project cost.

Fiscal Constraint

Scott County is responsible for the additional costs. No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category E-1 (Intersection channelization projects) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #3

This TIP amendment was recommended for approval by TAB on September 18, 2019 and approved by the Metropolitan Council on October 23, 2019.

Fiscal Year (State)	Project 1	Project 2: Eliminated
Fiscal Year (State)	2020	2020
ATP and District	Metro	Metro
Route System	CSAH 42	CSAH 42
Project Number (S.P. #) (Fed # if available)	019-642-063	019-642-063
Agency	Dakota County	Dakota County
Description. Include location, description of all work, & city (if applicable)	**AC** CSAH 42, from 0.1 Mi E of CSAH 5 Dakota County Line To 0.07 Mi W of CSAH 11 in Burnsville – Mill and overlay, ADA improvements, signals (AC project, paybacks in FY21 and FY22)	CSAH 42, from County line to 0.1 Mi E of CSAH 5 in Burnsville – Mill and Overlay, ADA improvements
Miles	2.19 3.14	1.2
Program	RS	RS
Type of work	Pavement Resurface and Rehabilitation	Pavement Resurface and Rehabilitation
Proposed Funds	National Highway Performance Program	National Highway Performance Program
Total \$	1,800,000 3,285,000	1,485,000
FHWA \$	536,112 1,724,112	1,188,000
AC \$	903,888 Total 573,592 (FY 2021) 330,296 (FY 2022)	
Other \$	360,000	297,000

Background

This amendment combines SP 019-642-063 and 019-642-065 into one project, using SP 019-642-063. SP 019-642-065 was removed from the TIP.

Fiscal Constraint

Federal funds remain the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-10 (Pavement resurfacing and/or rehabilitation) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #4

This TIP amendment was recommended for approval by TAB on October 16, 2019 and approved by the Metropolitan Council on November 13, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 1, CSAH 3, CSAH 5, CSAH 9, CSAH 24, and CSAH 25,
Project Number (S.P. #) (Fed # if available)	027-030-047
Agency	Hennepin County
Description. Include location, description of all work, & city (if applicable)	CSAH 1 from US 169 <u>Bloomington Ferry Rd</u> to <u>79th St</u> 494 , CSAH 3 From CSAH 101 to CSAH <u>5 17</u> , CSAH 5 from <u>Texas Ave</u> US 169 to CSAH <u>25 17</u> , CSAH 25 from <u>CSAH 5</u> to CSAH 3, AND CSAH 9 from <u>TH 55 Old Rockford Rd</u> to CSAH 81 <u>and</u> <u>CSAH 24</u> from <u>Medina Rd</u> to <u>TH 55</u> -Install ATMS and ATMS communications infrastructure
Miles	29.93 <u>30.70</u>
Program	TM
Type of work	Traffic Management System
Proposed Funds	Surface Transportation Block Grant Program
Total \$	2,376,000 <u>3,168,626</u>
FHWA \$	1,760,000
Other \$	616,000 <u>1,408,626</u>

Background

This amendment changed termini due to project changes, corrected CSAH designations identified in funding application/STIP, and updated total cost. An adjustment to the project scope was approved through the Metropolitan Council's Scope Change Policy.

Fiscal Constraint

Federal funding remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-7 (Traffic control devices and operating assistance other than signalization projects) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #5

This TIP amendment was recommended for approval by TAB on October 16, 2019 and approved by the Metropolitan Council on November 13, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	MSAS 313
Project Number (S.P. #) (Fed # if available)	141-313-016
Agency	Minneapolis
Description. Include location, description of all work, & city (if applicable)	MSAS 313 (Hennepin Ave) from Washington Ave S to 12 th St S in Mpls- Reconstruct from 5 to 4 lanes, widen sidewalk, lighting, <u>enhanced streetscape</u> , curb extensions, ADA pedestrian ramps, bikeways, stormwater mgmt., signing, striping, and signal system upgrades, and <u>enhanced bus stops</u>
Miles	0.76
Program	RC
Type of work	Reconstruct
Proposed Funds	Surface Transportation Block Grant Program
Total \$	12,471,220 <u>26,835,000</u>
FHWA \$	7,000,000
Other \$	5,471,220 <u>19,835,000</u>

Background

This amendment was needed to include enhanced bus stops, additional streetscape enhancements, and concrete paving (instead of asphalt) into the total cost. Additionally, inflation and construction costs in downtown Minneapolis increased during the design phase of the project. A scope consultation for the additional work was approved by Metropolitan Council. All additional work is funded with local funds.

Fiscal Constraint

The additional costs are being funded by the City of Minneapolis and Metro Transit. No Federal Transit Administration (FTA) funds are being used. Federal Highway Administration (FHWA) funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category NC (Non-classifiable) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #6

This TIP amendment was recommended for approval by TAB on October 16, 2019 and approved by the Metropolitan Council on November 13, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 75
Project Number (S.P. #) (Fed # if available)	164-020-142
Agency	St. Paul
Description. Include location, description of all work, & city (if applicable)	CSAH 75 and CSAH 31 (Como Ave) from Raymond Ave to Hamline Ave in St Paul-Construct off street pedestrian and bicycle trail, <u>ADA, Roadway reconstruction, mill and overlay</u>
Miles	1.5
Program	EN
Type of work	Bike/Ped
Proposed Funds	Surface Transportation Block Grant Program
Total \$	6,828,300
FHWA \$	5,058,000
Other \$	1,770,300

Background

This amendment added roadway reconstruction and mill and overlay to the scope of work. The change in scope was approved as an informal scope change request by Met Council.

Fiscal Constraint

The additional work is funded with local funds. Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ (Bicycle and pedestrian facilities) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #7

This TIP amendment was recommended for approval by TAB on October 16, 2019 and approved by the Metropolitan Council on November 13, 2019.

FIELD	Current 2019-2022	Current 2020-2023	Amended – Both TIPS
Fiscal Year (State)	2020	2020	2020
ATP and District	Metro	Metro	Metro
Route System	Local	Local	Local
Project Number (S.P. #) (Fed # if available)	179-090-005 TA 1920(049)	179-090-005 TA 1920(049)	179-090-005 TA 1920(049)
Agency	Burnsville	Burnsville	Burnsville
Description. Include location, description of all work, & city (if applicable)	Lake Marion Greenway from Sunset Pond Park to W Burnsville Parkway in Burnsville-Construct off-road multiuse trail	Lake Marion Greenway from Sunset Pond Park to W Burnsville Parkway in Burnsville-Construct off-road multiuse trail (AC project, payback in FY22)	**AC** Lake Marion Greenway from Sunset Pond Park to Hanrehan Trail in Savage - Construct multiuse trail, sidewalk, and bridge R0819 (AC project, payback in FY22)
Miles	2.6	2.6	2.7
Program	EN	EN	EN
Type of work	New Trail	New Trail	New Trail
Proposed Funds	STBGP	STBGP	STBGP
Total \$	1,998,000	3,900,000	4,549,500
FHWA \$	1,598,400	1,598,400	1,598,000
Other \$	399,600	2,301,600	2,991,500

Background

This amendment changed the project description to include sidewalk and boardwalk (bridge) through Kelleher Park along with the project termini. This includes the shift of a small portion of off-road trail to on-road, approved through a formal Scope Change by TAB on 7/16/2019. A TIP Amendment was not prepared for the formal Scope Change as changes were made directly to the Draft 2020-23 TIP. On 10/3/2019, The Metropolitan Council approved an informal scope change to add a new sidewalk connecting the off-road trail to the existing sidewalk in Savage. The Boardwalk Bridge was inadvertently left out of the original TIP project description. Federal funding in the draft 2020-2023 TIP was incorrect and was corrected to reflect the amount in the scope change approved by TAB on 7/17/2019.

Fiscal Constraint

The additional costs are being funded by the City of Burnsville. Federal funding remains unchanged.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ (Bicycle and pedestrian facilities) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #8

This TIP amendment was recommended for approval by TAB on November 20, 2019 and approved by the Metropolitan Council on December 11, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	MSAS 129
Project Number (S.P. #) (Fed # if available)	164-129-013
Agency	St. Paul
Description. Include location, description of all work, & city (if applicable)	129 (Johnson Parkway) from Burns Ave to Phalen Blvd in St Paul-Construct offstreet bicycle and pedestrian trail <u>and mill and overlay</u>
Miles	1.9
Program	EN
Type of work	Bike/Ped
Proposed Funds	Surface Transportation Block Grant Program
Total \$	7,613,044 <u>8,413,379</u>
FHWA \$	5,500,000
Other \$	2,113,044 <u>2,913,379</u>

Background

This amendment added add locally funded mill and overlay to the trail project. The change in scope was approved by Met Council through the informal scope change process.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ-2 (Bicycle and pedestrian facilities) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #9

This TIP amendment was recommended for approval by TAB on November 20, 2019 and approved by the Metropolitan Council on December 11, 2019.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	BB
Project Number (S.P. #) (Fed # if available)	TRS-TCMT-20B
Agency	SouthWest Transit
Description. Include location, description of all work, & city (if applicable)	Purchase eight 35-40 foot cutaway vehicles and operate service for connector service between Eden Prairie and Mall of America <u>Purchase 10 cutaway vehicles and operate transit service between Eden Prairie and the Mall of America</u>
Miles	No change
Program	TR
Type of work	Transit
Proposed Funds	Congestion Mitigation Air Quality
Total \$	7,004,381
FHWA \$	5,603,505
Other \$	1,400,876

Background

This TIP amendment changed the number and size of vehicles from the originally submitted eight 35'-40' cutaway vehicles to ten cutaway vehicles, including required ancillary equipment, with minimum seating capacities of 10 passengers. The need for smaller vehicles is due to the service needing to potentially access locations that are not easily accessed by 35'-40' cutaway vehicles. The need for more vehicles than originally requested is to ensure enough capacity remains for the service and to ensure a sufficient spare fleet exists for the service. The change in vehicle number and size did not require a change in the capital budget that was proposed as part of the original application. This change did not involve any changes in service delivery or type.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category T-10 (Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #10

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	CSAH 5
Project Number (S.P. #) (Fed # if available)	027-605-030
Agency	Hennepin County
Description. Include location, description of all work, & city (if applicable)	CSAH 5 (Franklin Ave) at MSAS 65 (Chicago Ave) in Mpls – Signal rebuild, retiming, additional signal heads, exclusive left turn phasing, pedestrian improvements- <u>Bus rapid transit station</u>
Miles	0.0
Program	SH
Type of work	Traffic Signal Revisions
Proposed Funds	Highway Safety Improvement Program
Total \$	594,000
FHWA \$	486,000
Other \$	180,000

Background

This TIP amendment added an arterial bus rapid transit station to the project. This action was approved via an informal scope change.

Fiscal Constraint

The project cost remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #11

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 152
Project Number (S.P. #) (Fed # if available)	027-752-030
Agency	Hennepin County
Description. Include location, description of all work, & city (if applicable)	**PRS**CSAH 152 (Webber Pkwy) from CSAH 2 (Penn Ave) to 0.04 mi S of 4st Ave N in Mpls – Reconstruct roadway, curb and gutter, sidewalk, traffic signals, streetscaping, and install bikeway facility, <u>bus rapid transit station</u>
Miles	1.3
Program	RC
Type of work	Reconstruction
Proposed Funds	Surface Transportation Block Grant Program
Total \$	15,868,000 17,478,000
FHWA \$	7,000,000
Other \$	8,868,000 10,478,000

Background

This TIP amendment added an arterial bus rapid transit station to the project. This action was approved via an informal scope change.

Fiscal Constraint

This project was programmed in the 2020-2023 STIP at a total project cost of \$15,478,000. The project cost increased to \$17,478,000. Hennepin County is responsible for the cost increase and no additional federal funds were needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #12

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 35
Project Number (S.P. #) (Fed # if available)	027-635-034
Agency	Hennepin County
Description. Include location, description of all work, & city (if applicable)	CSAH 35 (Portland Ave) from 67th St in Richfield to 60th St in Mpls-Construct bikeway, convert 4-lane to 3-lane road, sidewalk, <u>traffic signals</u> , <u>lighting</u> , mill and overlay, <u>streetscaping</u> AND <u>bus rapid transit stations</u>
Miles	0.87
Program	EN
Type of work	Bike/Ped
Proposed Funds	Surface Transportation Block Grant Program
Total \$	2,755,000 <u>3,560,000</u>
FHWA \$	750,176
Other \$	2,004,824 <u>2,809,824</u>

Background

This TIP amendment added cost, an arterial bus rapid transit station, and other scope items to the project. This action was approved via an informal scope change.

Fiscal Constraint

This project was programmed in the 2020-2023 STIP at a total project cost of \$2,755,000. The project cost increased to \$3,560,000. Hennepin County is responsible for the cost increase and no additional federal funds were needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #13

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 9
Project Number (S.P. #) (Fed # if available)	019-609-026
Agency	Dakota County
Description. Include location, description of all work, & city (if applicable)	**AC** CSAH 9 (Dodd Blvd) at Icenic Trail / Heritage Drive from CSAH 50 to Ideal Way and Icenic Trail from Icenic Way to 0.06 mi. E of Dodd Blvd. in Lakeville: Construct center Reconstruct to allow Dodd left turns and restrict east / west thru and lefts, <u>ADA, and mill and overlay</u> (AC project with payback in FY 22)
Miles	0.17
Program	SH
Type of work	Median Barrier
Proposed Funds	Highway Safety Improvement Program
Total \$	432,000 <u>505,000</u>
AC\$	360,000
Other \$	72,000 <u>145,000</u>

Background

This TIP amendment changed the project termini and description due to the addition of mill and overlay, clarify the original project work types, and update total cost. An informal scope change was approved by the Metropolitan Council on 12/5/2019.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #14

This TIP amendment was recommended for approval by TAB on January 15, 2020 and recommended by the Metropolitan Council on February 12, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	MN 95
Project Number (S.P. #) (Fed # if available)	8209-109
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	MN95, from 5th Ave in Bayport to Quant Ave in West Lakeland Township- Repair/replace drainage infrastructure, guardrail
Miles	1.4
Program	DR
Type of work	Drainage
Proposed Funds	Surface Transportation Block Grant (STBG) Program
Total \$	738,615
FHWA \$	590,615
TH \$	147,723

Background

This amendment is needed to add a new project into the 2020-2023 STIP. An administrative modification was done on 9/25/2019 to break this work and cost from SP 8209-111 in the 2019-2022 TIP/STIP before the 2020-2023 STIP was approved and now need to bring it into the 2020-2023 TIP/STIP.

Fiscal Constraint

Funding is being provided from SP 8209-111, which was programmed in the 2019-22 TIP/STIP with a total project cost of \$8,598,000. On 11/22/2019 SP 8209-111 was let for \$6,408,104 providing an available balance of \$2,189,896 for this project.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #15

This TIP amendment was recommended for approval by TAB on January 15, 2020 and approved by the Metropolitan Council on February 12, 2020.

Seq.	1391
Fiscal Year (State)	2020
ATP and District	Metro
Route System	CSAH 33
Project Number (S.P. #) (Fed # if available)	010-633-047
Agency	Carver County
Description. Include location, description of all work, & city (if applicable)	**AC** TH 5 at CSAH 33/Reform St in Norwood Young America -Construct roundabout (Associated to 1006-32) (Tied to 1012-24, 1012-24S, 010-591-001) (AC Project, payback in FY23)
Miles	0.2
Program	SH
Type of work	Roundabout
Proposed Funds	Highway Safety Improvement Program
Total \$	1,645,600 <u>3,486,071</u>
AC\$	1,346,000
Other \$	299,200 <u>2,139,671</u>

Background

This amendment is needed to increase the total cost of the project due to design changes during project development including unexpected additional muck excavation.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #16

This TIP amendment was recommended for approval by TAB on February 19, 2020 and approved by the Metropolitan Council on March 11, 2020.

Seq.	1554
Fiscal Year (State)	2021 2020
ATP and District	Metro
Route System	CSAH 8
Project Number (S.P. #) (Fed # if available)	002-608-012
Agency	Anoka County
Description. Include location, description of all work, & city (if applicable)	**AC**PRS** : CSAH 8, from MN 47 to MN 65 in Fridley and Spring Lake Park -- Road Diet (Going from 4 to 3 lane roadway), turn lanes, <u>replace multi-use trail, medians, pedestrian islands (AC Project, payback in FY 21)</u>
Miles	1.0
Program	SH
Type of work	Traffic Barrier
Proposed Funds	Highway Safety Improvement Program
Total \$	1,092,300 <u>2,245,000</u>
AC \$	893,700
Other \$	198,600 <u>1,351,300</u>

Background

This amendment increased the total project cost. The total cost increase was due to the need to replace substantial amounts of curb and gutter and sidewalk versus what was initially anticipated and addition of full replacement of the multiuse trail located on the north side of CSAH 8. The replacement of the multi-use trail was approved by the Metropolitan Council through the informal scope change process and is being funded with Anoka County funds. The City of Spring Lake Park was also added to the project description, correcting an inadvertent omission I the initial TIP description. The project was also advanced from 2021 to 2020.

Fiscal Constraint

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #17

This TIP amendment was recommended for approval by TAB on February 19, 2020 and approved by the Metropolitan Council on March 11, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	MSAS 249
Project Number (S.P. #) (Fed # if available)	27-00328
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	MSAS 249 at E 35 th St in Minneapolis, Upgrade existing signal system with new flashing lights and gates
Miles	0.0
Program	SR
Type of work	Traffic Signal Revision
Proposed Funds	Railroad Safety (RRS)
Total \$	190,000
FHWA \$	171,000
Other \$	19,000

Background

This amendment is needed to add a project upgrading the existing signal system with new flashing lights and gates at rail crossing on E. 35th Street between Dight Avenue and Hiawatha Avenue in Minneapolis into year 2021 in the 2020-2023 Transportation Improvement Program (TIP).

Fiscal Constraint

SP 62-00218 (Install gates and flashing lights at CSAH 77 at MNNR Railroad in New Brighton, sponsored by MnDOT) is being moved from SFY 2021 into SFY 2022 releasing \$190,000 (RRS \$171,000/ Match \$19,000) in SFY 2021. This project will use all those funds, therefore fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt due to the project's location outside of the PM10 maintenance area.

2020-2023 TIP AMENDMENT #18

This TIP amendment was recommended for approval by TAB on March 18, 2020 and approved by the Metropolitan Council on March 25, 2020.

	Original Project	Updated Project 1	Updated Project 2
Fiscal Year	2021	2020	2021
ATP/Dist	Metro	Metro	Metro
Route System	BB	BB	BB
Project Number	TRS-TCMT-21B	TRS-TCMT-20E	TRS-TCMT-21B
Agency	Metro Transit	Metro Transit	Metro Transit
Description	Purchase five buses and operate service for transit improvement on University Ave, Cretin Ave, Grand Ave, 5th/6th St, 3rd St East, and McKnight Rd in St Paul	Operate service for transit improvement on University Ave, Cretin Ave, Grand Ave, 5th/6th St, and 3rd St East in St Paul. New suburban local route to replace existing service on Old Hudson Rd and McKnight Rd, extended along Lower Afton Rd, Century Ave, and Valley Creek Rd in St. Paul, Maplewood and Woodbury	Purchase three buses for new suburban local service on Old Hudson Rd, McKnight Road, Lower Afton Rd, Century Ave, and Valley Creek Rd in St. Paul, Maplewood and Woodbury and operate service for transit improvement on University Ave, Cretin Ave, Grand Ave, 5th/6th St, and 3rd St East
Prog	TR	TR	TR
Type of Work	Transit	Transit	Transit
Prop Funds	STBGP	STBGP	STBGP
Total \$	7,653,055	658,189	6,023,811
FTA \$	6,122,444	526,551	4,819,049
Other \$	1,530,611	131,638	1,204,762

Background

This amendment added suburban local Route 323 (service along Old Hudson Rd, McKnight Road, Lower Afton Rd, Century Av, and Valley Creek Rd in St. Paul, Maplewood and Woodbury) to the TIP and reduced the number of buses needed and the length of existing local Route 63 by moving the terminus from the intersection of McKnight Road and Londin Lane to the intersection of Old Hudson Road and Pedersen Street (Sun Ray Transit Center). The improvement in service to 15-minute headways on weekdays and Saturdays on Route 63 will now only occur on the reduced route. New buses will be used for Route 323, while the reduced Route 63 no longer needs additional buses.

Fiscal Constraint

Total project cost, along with federal funding, is reduced. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category T-10. Purchase of new buses and rail cars to replace existing vehicles or for minor expansions to the fleet.

2020-2023 TIP AMENDMENT #19

This TIP amendment was recommended for approval by TAB on March 18, 2020 and approved by the Metropolitan Council on March 25, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	District-wide
Project Number (S.P. #) (Fed # if available)	8825-823
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	Districtwide- Enhanced pavement marking and cat-tracks
Miles	0.0
Program	SH
Type of work	Striping
Proposed Funds	HSIP 164
Total \$	1,000,000
FHWA \$	1,000,000

Background

This amendment added a project to fiscal year 2020.

Fiscal Constraint

Section 164 HSIP funds are above and beyond Metro District's federal regular target formula funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-6. Safety Improvement Program per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #20

This TIP amendment was recommended for approval by TAB on March 18, 2020 and approved by the Metropolitan Council on March 25, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	I-35E
Project Number (S.P. #) (Fed # if available)	6281-52
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	I35E @ Cty Road J in Lino Lakes-Install temporary signals
Miles	0.0
Program	SH
Type of work	Traffic Management
Proposed Funds	HSIP Section 164
Total \$	300,000
FHWA \$	300,000

Background

This amendment is added a safety project addressing back-ups onto Interstate-35E to fiscal year 2020. Transportation Improvement Program (TIP).

Fiscal Constraint

Section 164 HSIP funds are above and beyond Metro District's federal regular target formula funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category E-2. Intersection signalization projects at individual intersections per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #21

This TIP amendment was recommended for approval by TAB on March 18, 2020 and approved by the Metropolitan Council on March 25, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	Local Street
Project Number (S.P. #) (Fed # if available)	163-090-003
Agency	St. Louis Park
Description. Include location, description of all work, & city (if applicable)	Edgewood Ave from West 26 th St to Cedar Lake Rd in St Louis Park – Construct multi-use facilities and bicycle/pedestrian bridge over BNSF railway, <u>reconstruction</u>
Miles	0.6
Program	EN
Type of work	Bridge-Pedestrian
Proposed Funds	STBG-TAP
Total \$	3,939,840 <u>7,262,000</u>
FHWA \$	2,918,400
Other \$	1,021,440 <u>4,343,600</u>

Background

This amendment changed the project description to include roadway reconstruction and increase project cost. Roadway reconstruction will include narrowing the roadway and constructing curb and gutter to provide sufficient public right of way for the multi-use trail and eliminate the need for retaining walls along property lines.

Fiscal Constraint

The federal funds remain the same; cost increase is funded with city funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-19. Widening narrow pavements or reconstructing bridges (no additional travel lanes) per Section 93.126 of the Conformity Rules..

2020-2023 TIP AMENDMENT #22

This TIP amendment was recommended for approval by TAB on April 15, 2020 and approved by the Metropolitan Council on May 13, 2020.

Fiscal Year (State)	2020
ATP and District	Metro
Route System	BB
Project Number (S.P. #) (Fed # if available)	TRF-1767-21
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	Sect 5310: RISE, INC.; Purchase 5 (class 400) replacement vehicles and 2 (class 400) expansion vehicles
Miles	-
Program	FTA Elderly and Persons with Disabilities – Section 5310
Type of work	Transit Vehicle Purchase
Proposed Funds	FTA, Sec 5310
Total \$	627,270
FHWA \$	501,816
Other \$	125,454

Background

Federal Transit Administration (FTA) Section 5310, the Enhanced Mobility for Seniors and Persons with Disabilities program, is funded by FTA through MnDOT's Office of Transit. The selection of these projects is completed through grant applications submitted to FTA. The timing of project selection is not compatible with the TIP/STIP development and for the agency to purchase their vehicles an amendment is needed to identify them in the current STIP. This project was included in the TIP so that FTA can apply for the federal funding for the projects and enter into contract with the subrecipient for those funds.

Fiscal Constraint

Calendar year 2020 FTA Section 5310 will use federal fiscal year 2018 and 2019 appropriations. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category T-10: Purchase of new buses and rail cars to replace existing vehicles or for minor expansion to the fleet per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #23

This TIP amendment was recommended for approval by TAB on June 8, 2020 and approved by the Metropolitan Council on June 10, 2020.

Seq #	1522
Fiscal Year (State)	2021
ATP and District	Metro
Route System	Transit
Project Number (S.P. #) (Fed # if available)	164-080-017
Agency	St. Paul
Description. Include location, description of all work, & city (if applicable)	70 mobility hubs in St Paul and Mpls, including electric vehicle supply equipment (EVSE) chargers, electrical infrastructure and locking bike racks <u>EV carshare</u> vehicle leases for mobility hubs in St Paul and Minneapolis
Miles	0.0
Program	TR
Type of work	Transit Operations
Proposed Funds	CMAQ
Total \$	11,317,620 5,000,000
FHWA \$	4,000,000
Other \$	7,317,620 1,000,000

Background

This amendment reduced the project scope and total cost. In order to deliver the project in a more expedited fashion, the project will be phased and still be completed as originally proposed. All federal funding will be used on the vehicle leases. Other phases will be done with local funds. An Informal Scope Change was approved by Met Council on March 25, 2020.

Fiscal Constraint

No additional federal funds are required for the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category –non-classifiable per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #24

This TIP amendment was recommended for approval by TAB on June 8, 2020 and approved by the Metropolitan Council on June 10, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	US952A
Project Number (S.P. #) (Fed # if available)	2770-03
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	**SPP**US 952 A SB over I94 and Plymouth Ave, 1.3 mi N Jct I394 in Mpls – Rehab bridge 27781 <u>US952A ramp from EB I94 to N 4th St, I94 on ramp from N 3rd St to WB I94, and I394 off ramp from 0.03 mi SW of N 4th St in Mpls – Rehab Bridges 27816S, 27816N, 27720, 27781</u>
Miles	1.0
Program	BI
Type of work	Bridge Repair
Proposed Funds	NHPP
Total \$	1,566,000 <u>4,522,000</u>
FHWA \$	1,252,800 <u>3,617,600</u>
TH \$	313,200 <u>904,400</u>

Background

This amendment is needed to reflect a scope change by adding three more bridges. This is a fiscal year 2021 project that is likely to be obligated prior to approval of the 2021-2024 TIP.

Fiscal Constraint

This project will be balanced in the 21-24 TIP. Because this is a 2021 project, it will be programmed into the 2021-2024 TIP with the updated cost. The program will be aligned to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-19. Widening narrow pavements or reconstructing bridges (no additional travel lanes) per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #25

This TIP amendment was recommended for approval by TAB on June 8, 2020 and approved by the Metropolitan Council on June 10, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	US 12
Project Number (S.P. #) (Fed # if available)	2713-134
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	**SEC164**US12, from CR 90 in Independence to County Line Rd in Delano – Safety improvement study
Miles	4.9
Program	SH
Type of work	Safety Improvements
Proposed Funds	HSIP 164
Total \$	1,000,000
FHWA \$	1,000,000

Background

This amendment added a new Highway Safety Improvement Program (HSIP) study to 2021.

Fiscal Constraint

Section 164 HSIP funds are not considered in the state's target. Therefore, fiscal constraint is maintained

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-6. Safety Improvement Program per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #26

This TIP amendment was recommended for approval by TAB on June 8, 2020 and approved by the Metropolitan Council on June 10, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	999
Project Number (S.P. #) (Fed # if available)	8825-612
Agency	MnDOT
Description. Include location, description of all work, & city (if applicable)	Metrowide – Replace shelters and dynamic message signs
Miles	N/A
Program	TM
Type of work	Traffic Management
Proposed Funds	STBG Program
Total \$	925,000
FHWA \$	740,000
TH \$	185,000

Background

This amendment is needed to correct an error by removing “shelters” from the project description.

Fiscal Constraint

The total project cost remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category O-8. Directional or information signs per Section 93.126 of the Conformity Rules.

2020-2023 TIP AMENDMENT #27

This TIP amendment was recommended for approval by TAB on June 22, 2020 and approved by the Metropolitan Council on June 24, 2020.

	PROJECT 1	PROJECT 2
Fiscal Year (State)	2021	<u>2021</u>
ATP and District	Metro	<u>Metro</u>
Route System	US 10	<u>US 10</u>
Project Number (S.P. #) (Fed # if available)	103-010-018F	<u>103-010-020</u>
Agency	Anoka	<u>Anoka</u>
Description. Include location, description of all work, & city (if applicable)	**PRS**SPPF**: US 10/169 From Anoka/Ramsey city limits to Green Haven Rd/Main St interchange- Reconstruct, grade separate intersections at Fair oak Ave and Thurston Ave, improve frontage and supporting road configurations to Main St and Thurston Ave (Associated to 103-010-018, 0202-108 and 0202-108A)	**PRS**SPPF**: US 10/169 From Anoka/Ramsey city limits to Green Haven Rd/Main St interchange – <u>R/W acquisition</u>
Miles	1.2	
Program	MC	<u>MC</u>
Type of work	Major Construction	<u>R/W</u>
Proposed Funds	NHFP	<u>NHFP</u>
Total \$	25,000,000	<u>5,248,260</u>
FHWA \$	20,000,000 <u>15,801,392</u>	<u>4,198,608</u>
Other \$	5,000,000 <u>9,198,608</u>	<u>1,049,652</u>

Background

amendment is needed to split out NHFP funds for the purchase of right of way. Right-of-way acquisition is an eligible expense under the NHFP program.

Fiscal Constraint

Funds are in addition to federally funded targets. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category Non-Classifiable. Also, not in or adjacent to a nonattainment or maintenance area.

2020-2023 TIP AMENDMENT #28

This TIP amendment was recommended for approval by TAB on September 16, 2020 and approved by the Metropolitan Council on October 14, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	I-94
Project Number (S.P. #) (Fed # if available)	6282-231
Agency	MnDOT
Description	I94, frontage road along I94 from Cretin Ave to Griggs St. in St Paul, ADA improvements, signals, ped Br 62849
Miles	2.08
Program	SC
Type of work	Bike/Ped
Proposed Funds	NHPP
Total \$	934,000 <u>1,846,146</u>
FHWA \$	781,000 <u>1,602,132</u>
TH \$	86,800 <u>178,014</u>
Other \$	\$66,000

Background

This amendment is requested to increase the cost of MnDOT's I-94 frontage road pedestrian project to \$1,846,146, as the project cost ended up being higher than projected. The project is listed at different costs in the 2020-2023 and 2021-2024 TIPs and both are being proposed for amendment, as it is unknown whether the later will be approved when the project is obligated.

Fiscal Constraint

OTSM/Finance Office provides an annual program capacity review and reports those findings to FHWA after federal fiscal close in October 2020. It is MnDOT's intention to use that unprogrammed capacity for the additional federal funds (for 20-23), or after 1st and 2nd quarter letting, MnDOT will capture bid savings for the additional federal funds required (21-24). Therefore, fiscal constraint will be maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ-2. Bicycle and Pedestrian Facilities per Section 93.126 of the Conformity Rules.

Administrative Modifications that Occurred Following Original Approval of the 2020-2023 TIP

Administrative Modifications

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
1	CSAH 46	027-646-010	**AC** : CSAH 46 (46th St) from Garfield Ave to 18th Ave in Mpls-Pedestrian ADA-accessible curb ramp reconstruction, APS and pedestrian countdown signal heads at signalized intersections, and pedestrian crossing improvements at Oakland Ave (AC project payback in FY22) Increase in total project cost from \$1,000,000 TO \$1,495,000, which is less than the threshold for an amendment. Additional funds are local. Therefore, fiscal constraint is maintained.	1,000,000	1,495,000	12/9/2019
2	I-94	2780-969A	Landscape project will be located on TH94 from 93rd Ave to 1000' north of Maple Grove Parkway State-funded landscape partnership project added into SFY 2020. It was not delivered as planned in 2019 and will now be delivered in 2020. Funds are available in SP 880M-RB-2020. Therefore, fiscal constraint is maintained.	0	12,000	12/9/2019
3	N/A	880M-RB-20	Districtwide setaside for landscape partnerships - FY 2020 This modification is to reduce this setaside for new SP 2780-969A BY \$12,000.	100,000	88,000	12/9/2019
4	MN 77	2758-77	**ADA**ELLA**SPP** : MN77, from N end of MN River BR 9600N/9600S in Bloomington to Edgewater Blvd in Mpls – Bituminous mill and overlay and extend right turn lane on exit ramp from NB MN77 to Old Shakopee Road and MN77, between MN River bridge 9600N/9600S and Old Shakopee Rd in Bloomington – Install high tension cable median barrier (HSIP funded work) This modification changed the let date and removed the early let / late award. The scope and project cost remain the same. Funding remains in FY 2022. Therefore, fiscal constraint is maintained.	13,126,000	13,126,000	12/9/2019
5	MN 97	8212-33	MN97, at Goodview Ave/8th St in Forest Lake-Roundabout (Local SP is 214-127-002) Total project cost increase. The scope remains the same and no federal funds are added. Therefore, fiscal constraint is maintained.	2,755,000	3,382,420	12/9/2019
6	MSAS	141-030-047	**AC** MSAS 313 (Hennepin Ave) from MSAS 186 (Spruce Place) to MSAS 375 (13th St) and on MSAS 179 (Harmon Place) from MSAS 223 (10th St) to MSAS 225 (12th St) in Mpls- Upgrade signals and install ped ramps (AC payback in SFY 2021) Shift to advance construction. The scope and project cost remain the same. Therefore, fiscal constraint is maintained.	1,650,000	1,650,000	12/9/2019
7	US 169	110-129-006 / 2750-92	**AC**PRs** : 101st Ave N at US 169 in Brooklyn Park- Construct interchange (Associated to 2750-92) (AC project, payback in FY21) Total project cost increase (less than TIP amendment threshold). Scope remains the same. No additional federal funds. Therefore, fiscal constraint is maintained. This action also merged the project with SP 2750-92.	20,500,000	20,098,000	12/9/2019
8	N/A	8825-706	**CHAP 3**17 NEW** Metrowide-Repair and replacement of overhead sign structures and overhead electrical flasher systems (Associated to 8825-706R) Total project cost increase. The scope remains the same. No additional federal funds. Therefore, fiscal constraint is maintained.	2,125,000	2,700,000	12/10/2019
9	I-94	229-112-002	I94 0.5 miles east of Brockton Lane in Dayton, Construct interchange and new BR# 27417 for new Dayton Pkwy crossing at I94, construct Dayton Pkwy between Brockton Lane and CSAH 81, bituminous and concrete pavement, signals, ADA, TMS, lighting (Associated to 2780-100) Addition of \$2,000,000 in Transportation Economic Development (TED) funding. Scope and total cost remain the same. Therefore, fiscal constraint is maintained.	21,100,000	21,100,000	1/6/20250
10	MN 95	2710-47	**AC**Chap 3**CMGC**HB**SPP** : MN 65, at Bridge #2440 (3rd Ave S) over Mississippi River in Mpls-Rehab Bridge 2440 (CMGC work package 1) (AC project, paybacks in FY21 and FY22) (Indirect GARVEE, Potential Pay Back in 2032 OF \$50.260,000) Increase the local share by \$6.65M (from 650,000 to 7.3M) and reduce the federal 2021 AC payback by \$6.65M (from 17,900,000 to 11,235,000). Total project cost and scope remain the same.	125,975,000	125,975,000	1/10/2020
11	I-494	2785-441	I494 on France Ave from 76th to American Blvd, Replace construct ADA ramps, APS SIG Add a new 100% state-funded project to 2020	-	\$162,000	1/13/2020
12	CSAH 77	62-00218	Install gates and flashing lights at CSAH 77 (Old Hwy 8) in New Brighton at MNNR Railroad Moving this rail project from 2021 into 2022 (Will use released 2021 funds for new rail project SP 27-00328 to be authorized before 21-24 STIP approved)	\$190,000	\$190,000	1/14/2020
13	N/A	880M-SA-20	Districtwide setaside for supplemental agreements/overruns - FY 2020 Setaside for modifications numbered 14-22	\$21,700,000	\$20,505,821	1/15/2020
14	MN 47	0205-107	Install intersection stop bar & crosswalk pavement markings exclusively with Highway 47 & Highway 65 ROW in Columbia Heights and Fridley Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$99,179	1/15/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
15	MN 47	2726-84	Install traffic signal upgrades including new left turn on yellow, LED upgrades and new lighting signal on poles on Highway 47 & Highway 65 from 4th St to 89th Ave Anoka County Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
16	MN 7	2704-41	Restripe roundabout to single lane on Highway 7 and County Road 11 (Kings Point Road) Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
17	US 12	2713-133	Remove 600 trees along portion of Highway 12 between Delano and Baker Park Reserve to eliminate shading that causes ice build up Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$150,000	1/15/2020
18	US 12	2713-131	Install DMS, pavement sensors, flashers & cameras on Highway 12 from Maple Plain to Delano Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$265,000	1/15/2020
19	MN 3	1908-74	Construct Roundabout with approach lanes MnDOT contribution to local let project Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
20	I-494	2785-441	I494 on France Ave from 76th to American Blvd, Replace ADA ramps, APS SIG Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$125,000	1/15/2020
21	I-494	2785-442	Replace high tension cable on I494 between West Bush Lake Road and 2,700 feet east of West Bush Lake Road Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$127,500	1/15/2020
22	I-494	2785-443	Replace high tension cable on I494 between 2,700 feet east of West Bush Lake Road and East Bush Lake Road Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$127,500	1/15/2020
23	CSAH 40	010-640-015	CSAH 40, from MN 25 in San Francisco Twp to CSAH 50 in Dahlgren Twp- Construct paved shoulders, rumble strips and advanced warning signs for curves Remove from the STIP	\$2,286,240	N/A	1/15/2020
24	MN 3	6217-44	MN 3 (Robert St), at Mississippi River and RR, 0.7 mi SE of I35E and I94 in St Paul-Bridge Rehab #9036 Reduce the total project cost	\$2,149,000	\$1,402,000	1/17/2019
25	999	8825-629	CSAH 61 (Flying Could Dr) from Pioneer Trail to Prairie Center Dr, crossing I494 and US212, and CSAH 39 (Valley View Rd) and crossing I494 and US212 in Eden Prairie- ATMS installation and signal optimization Reduce total project cost. No additional federal funds are needed. Therefore, fiscal constraint is maintained	\$1,800,000	\$1,280,287	1/23/2020
26	I-35E	1982-205	I35E from Mendota Heights Rd to MN 55 in Mendota Heights – Lighting Increase total project cost. No federal funds are needed. Therefore, fiscal constraint is maintained.	\$1,178,000	\$1,632,406	1/23/2020
27	MN 65	2710-47	**AC**Chap 3**CMGC**HB**SPP**17 New** MN 65, at Bridge #2440 (3rd Ave S) over Mississippi River in Mpls-Rehab Bridge 2440 (CMGC work package 1) (AC project, paybacks in FY21 and FY22) (Indirect GARVEE, potential payback in 2032 of \$50.26M) Reduce federal funds (AC payback and increase local funds.) Total project cost remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$125,975,000	\$125,975,000	1/29/2020
28	MN 13	7001-123	**ELLA** MN 13, from MN 19 in Cedar Lk Twp to 0.1 Mi S MN 282 in Spring Lake Twp -Cold in-place recycling and bituminous mill and overlay, shoulders Change let date and remove ELLA. Federal funds are programmed in SFY 2022 already. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$11,066,000	\$11,066,000	1/29/2020
29	MN 100	2755-103	**ELLA**SPP** MN 100, I694/I94 in Brooklyn Center – Rehab Bridge 27962, bituminous mill and overlay, concrete pavement rehab and drainage repair on MN 100 and ramps from I 694 and MN 252, and guardrail Increase total project cost from \$3,665,000 to \$4,548,000. Scope remains the same. This is an ELLA with the federal funds currently programmed in SFY 2021. Metro will manage the increase in the 21-24 STIP.	\$3,665,000	\$4,548,000	1/29/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
30	US 212	1012-24	**SPP** 17 NEW** US 212, from 0.10 mi W of the W Jct MN 5/CR 131 to 0.10 Mi W of CSAH 36 in Norwood Young America – Bituminous Mill and overlay, cold in place recycling, pavement reconstruction, signal replacements, turn lane extensions, reduced conflict intersections, at Morse St and CSAH 34, ADA improvements, drainage, pedestrian underpass and trails (Associated to 1012-24S, 010-591-001) (Tied to 1006-32, 010-633-047) Reduce the local (other funds) by 1,563,000 and increase the federal funds/TH match by \$1,250,400/312,600 80/20 = 1,563,000). The total project cost and scope remain the same. Additional federal funds are available from SP 2710-47 (STIP approved 1/31/2020). This line was entered incorrectly during 2020-2023 STIP review.	\$12,511,000	\$12,511,000	2/4/2020
31	MN 97	8212-33	MN 97, at Goodview Ave/8 th St in Forest Lake – Roundabout (Local SP is 214-127-002) Add 2020 Section 164 HSIP funds in the amount of \$390,000, reducing the local contribution the same. Total cost and scope remain the same. Therefore, fiscal constraint is maintained	\$2,750,000	\$2,750,000	2/7/2020
32	Local	164-080-015	Cyprus St from Case Ave to Maryland Ave, Frank St from York Ave to Cook Ave, and Duluth St from Case Ave to Magnolia Ave-Construct sidewalks, ADA upgrade, and retaining walls Increase the total project cost. Project scope remains the same. Increased cost funded locally. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$1,267,200	\$1,688,662	2/11/2020
33	CSAH 9	019-609-026	**AC** CSAH 9 (Dodd Blvd) at Icenic Trail/Heritage Drive in Lakeville – Construct center median to allow Dodd left turns and restrict east/west thru and lefts (AC project with payback in FY22) Increase HSIP funds. Project scope remains the same. Total project cost remains the same, reducing the local contribution. No additional federal funds are needed. Therefore, fiscal constraint is maintained	\$505,000	\$505,000	2/20/2020
34	CSAH 33	010-633-047 (1006-32)	**AC** : TH 5 at CSAH 33/Reform St in Norwood Young America – Construct roundabout (Associated to 1006-32) (Tied to 1012-24, 1012-24S, 010-591-001) (AC project, payback in FY23) Increase HSIP funds by 653,000 (AC payback in 2021) and add federal 164 HSIP funds by \$1,600,000 and reduce the local funds by that same amount. The project scope remains the same. Therefore, fiscal constraint is maintained.	\$3,486,071 (Combined projects)	\$4,566,753 (Combined projects)	2/27/2020
35	US 212	1012-24 and 1012-24S (010-591-001)	(1012-24)*SPP**: US212, from 0.10 mi W of the W jct MN 5/CR 131 to 0.10 mi W of CSAH 36 in Norwood Young America – Bituminous mill and overlay, cold in place recycling, pavement reconstruction, signal replacements, turn lane extensions, reduced conflict intersections at Morse St and CSAH 34, ADA improvements, drainage, pedestrian underpass and trails (Associated to 1012-24S, 010-591-001) (Tied to 1006-32, 010-633-047) (1012-24S) US212, at CR 131, at CSAH 31, at railroad St, Salem Ave, CSAH 51, CR 153 lane extensions and at CSAH 34 intersection conversion to reduced conflict intersection in Norwood Young America (Associated to 1012-24, 010-591-001) (Tied to 1006-32, 010-633-047) and US 212 pedestrian underpass in Norwood Young America-Construct box culvert under MN 212, bituminous trail, ADA curb ramps, drainage, and retaining walls (Associated to 1012-24, 1012-24S) (Tied to 1006-32, 010-633-047) Add federal 164 HSIP funds by \$250,000 and reduce local funds by the same amount. Project scope remains the same. Therefore, fiscal constraint is maintained.	\$15,518,236 (Combined projects)	\$15,518,236 (Combined projects)	2/27/2020
36	I-94	6283-256	I94/35E from 11 th St to 12 th St, Tree Replacement Add a new 100% state-funded project into SFY 2020. Funds are available from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$0	\$100,000	3/9/2020
37	MN 47	0205-107	MN 47 & MN 65 ROW in Columbia Heights and Fridley-Install intersection stop bar and crosswalk pavement Increase the total project cost from \$100,000 to \$115,000. The scope remains the same. Added funds are from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$100,000	\$115,000	3/9/2020
38	MN 36	8204-72	MN36, at CSAH 35 (Hadley Ave) in Oakdale-Construct interchange and construct Gateway State Trail Access Add a \$100,000 project with the same SP # as the previously let \$22,108,508 project. The scope remains the same. State funds from SP 880M-SA-20 are sufficient. Therefore, fiscal constraint is maintained.	\$22,108,108	\$22,208,208	3/9/2020
39	I-494	2785-441	France Ave from 76 th to American Blvd (Over I494)-Replace ADA ramps, APS SIG Increase the total project cost from \$162,000 to \$267,000. The scope remains the same. Added funds are from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$162,000	\$267,000	3/9/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
40	999	880M-SA-20	Districtwide setaside for supplemental agreements/overruns - FY 2020 Setaside for modifications numbered 36-40	\$20,505,000	\$20,175,000	3/9/2020
41	MN 12	2714-969C	TH 12, 500' W of Central Ave to 500' E of Central Ave, Landscape partnership Add a new 100% state-funded project to state fiscal year 2020 using funds from 880M-RB-20.	\$0	\$10,000	3/11/2020
42	999	880M-RB-20	Districtwide landscape/beautification Reduce this setaside by \$10,000 for SP 2714-969D.	\$88,000	\$78,000	3/11/2020
43	CSAH 8	002-608-012	**AC**PRS**CSAH 8, from MN 47 to MN 65 in Fridley and Spring Lake Park – Road diet (going from 4 to 3 lane roadway), turn lanes, replace multi-use trail, medians, pedestrian islands (AC payback in SFY21) Add \$888,590 in 2021 advanced construction HSIP funds and reduce the local share. Project scope and total cost remain the same. HSIP funds are above the targets. Therefore, fiscal constraint is maintained.	\$2,245,000	\$2,245,000	3/19/2020
44	MN 7	1004-34	MN7, from 0.05 mi E of Merrywood Dr. in Minnetrista to 0.21 mi E of Smithtown Rd and at Hawks Pointe Lane in Victoria—Drainage and slope correction Reduce total project cost from \$2,407,000 to \$1,484,462. Scope remains the same. Project is 100% bond funded. No additional funds are required. Therefore, fiscal constraint is maintained.	\$2,407,000	\$1,484,462	3/19/2020
45	Transit	TRF-9110-20	Sect 5310: MN Transit Capital; including large urban transit buses, mobility management and ITS projects Increase the amount by \$90,745 and distribute the full amount to projects 46-51, below. Calendar year2020 Section 5310 large urban projects used federal fiscal year 2018 and 2019 appropriations. Therefore, fiscal constraint is met.	\$1,532,255	\$0	3/24/2020
46	Transit	TRF-2428-20	Sect 5310: DARTS; Purchase 1 (class 500) replacement vehicle Add project from seaside shown in project 45.	\$0	\$150,000	3/24/2020
47	Transit	TRF-9130-20	Sect 5310: MRCl-Rosemount; Purchase 2 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$174,000	3/24/2020
48	Transit	TRF-0260-20	Sect 5310: Midwest Special Services; Purchase 3 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$261,000	3/24/2020
49	Transit	TRF-9056-20A	Sect 5310: Newtrax, Inc.; Purchase 4 (class400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$348,000	3/24/2020
50	Transit	TRF-0890-20	SECT 5310: Proact, Inc.-Eagan; Purchase 3 replacement vehicles; (1 class 300 and 2 class 400) Add project from seaside shown in project 45.	\$0	\$255,000	3/24/2020
51	Transit	TRF-1767-20	Sect 5310: Rise, Inc.; Purchase 5 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$435,000	3/24/2020
52	Transit	TRF-9110-21	Sect 5310: MN transit capital; including large urban transit buses, mobility management and ITS projects Increase the amount by \$138,802 and distribute the full amount to projects 46-51, below. Calendar year2021 Section 5310 large urban projects used federal fiscal year 2018 and 2019 appropriations. Therefore, fiscal constraint is met.	\$1,521,518	\$0	3/24/2020
53	Transit	TRF-9131-21	Sect 5310: MRCl-Chaska; Purchase 3 (class 400) replacement vehicles Add project from seaside shown in project 52.	\$0	\$268,830	3/24/2020
54	Transit	TRF-9130-21	Sect 5310: MRCl-Rosemount; Purchase 1 (class 400) replacement vehicle Add project from seaside shown in project 52.	\$0	\$89,610	3/24/2020
55	Transit	TRF-9056-21A	Sect 5310: Newtrax, Inc.; Purchase 6 (class 400) replacement vehicles and 2 (CLASS 400) replacement vehicles Add project from seaside shown in project 52.	\$0	\$716,880	3/24/2020
56	Transit	TRF-0890-21	Sect 5310: Proact Eagan; Purchase 2 (class 500) replacement vehicles Add project from seaside shown in project 52.	\$0	\$300,000	3/24/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
57	Transit	TRF-9127-20	Sect 5310: Washington County; Mobility Management CY 2020-2021 Add project from seaside shown in project 52.	\$0	\$400,000	3/24/2020
58	Transit	TRF-9117-21	Sect 5310: Dakota County; Mobility Management CY 2021 Cost reduction.	\$318,270	\$299,000	3/24/2020
59	Transit	TRF-9056-21	Sect 5310: Newtrax, Inc.; Mobility Management CY 2021 Cost reduction.	\$212,180	\$193,000	3/24/2020
60	Transit	TRF-0051-21	Sect 5310: Scott County; Mobility Management CY 2021 Cost reduction.	\$437,091	\$315,640	3/24/2020
61	CSAH 70	019-670-013	**PRS**AC** : CSAH 70 from Kenrick Ave / Kensington Blvd to CSAH 23 in Lakeville-Reconstruct from a 2-lane undivided to a 4-lane divided highway, ped/bike trail, and traffic signals (Associate to 019-670-013F) (AC project, payback in FY21) Change the 2022 advance construction payback to 2021. Project scope and cost remain the same. 2021 federal funds are available from SP 062-649-040, for which 2021 AC payback has been released. Therefore, fiscal constraint is maintained.	\$18,885,690	\$18,885,690	3/26/2020
62	Transit	TRF-9127-21	Sect 5310: Washington County; Mobility management Move project into state fiscal year 2020 and move the funding into TRF-9127-20 (same project; funding is fluid between years. Therefore, fiscal constraint is maintained).	\$115,000	\$0	3/26/2020
63	I-35E	1982-200	**ELLA** : I35E, NB I35E from MN 77 ramp to Safari Trail in Eagan – Noise barrier Increase total project cost. State-funded project. State funds will be balanced in the 2021-2024 STIP	\$2,947,000	\$3,800,000	3/26/2020
64	CSAH 1	071-601-024	**AC** , Sherburne CSAH 1, US 10 to the BNSF rail crossing in Elk River, Reconstruction and safety improvements Move project to FY 2020, AC federal portion, with payback in FY 2021. Federal fiscal constraint has been maintained as the federal portion stays in FY 2021.	\$1,363,100	\$1,363,100	3/26/2020
65	I-94	8282-141	I94, St Croix weigh station in Lakeland-Pit and scale rehabilitation Add a 100% state-funded project into fiscal year 2021 of the 2020-2023 STIP. Funds are from District C state Trunk Highway funds. Therefore, fiscal constraint is maintained.	\$0	\$750,000	3/26/2020
66	CSAH 1	071-601-024	**AC** , Sherburne CSAH 1, US 10 to the BNSF rail crossing in Elk River, Reconstruction and safety improvements Decrease total project cost from \$1,363,000 to \$688,790. Project scope remains the same. No additional federal funds required. Therefore, fiscal constraint is maintained.	\$1,363,100	\$688,790	4/6/2020
67	I-94	8282-141	I94, St Croix weigh station in Lakeland-Pit and scale rehabilitation Add new 100% state-funded weigh-station project to fiscal year 2021. State funds available from deleted SP 8680-188 (D3) weigh-station project. Therefore, fiscal constraint is maintained.	\$0	\$750,000	4/7/2020
68	I-35E	6280-413	I35E, from University Ave to southern intersection of Wheelock Pkwy in St Paul-Landscape establishment Move project from 2021 to 2020. State funds are available from 880M-SA-20. Therefore, fiscal constraint is maintained.	\$90,000	\$90,000	4/9/2020
69	I-35E	6280-414	I35E, from N intersection of Wheelock Pkwy in St Paul to Little Canada Rd in Little Canada-Landscape establishment Move project from 2021 to 2020. State funds are available from 880M-SA-20. Therefore, fiscal constraint is maintained.	\$90,000	\$90,000	4/9/2020
70	I-35E	6280-413 and 6280-414	Descriptions shown in Mod # 68 and 69. Void modifications 68 and 69.	\$90,000	\$90,000	4/10/2020
71	District-wide	8825-823	District-wide- Enhanced pavement markings Increase total project cost. Funds are available from District C setaside 880M-ASEC164-20. Therefore, fiscal constraint is maintained.	\$1,000,000	\$1,295,000	4/15/2020
72	CSAH 81	027-681-038	CSAH 81 over Lowry Ave in Mpls and Robbinsdale – Replace Bridges 27006 (New 27C62), 27007 (New 27C63) and 27008 (NEW 27C64) and multiuse trail Move project from 2020 into 2021 and remove 2021 AC payback. Scope and cost remain the same and federal funds were already programmed in 2021 via AC payback. Therefore, fiscal constraint is maintained.	\$17,900,000	\$17,900,000	4/20/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
73	US 10	0214-84	US10, E Jct MN47 to MN65 in Blaine and on MN47 from Anoka-CSAH10 to E Jct US10 in Coon Rapids – Mill and overlay, repairs on Bridges 02035, 02045, 02046, ADA upgrades Increase total project cost from \$2,169,000 to \$2,909,312. The scope remains the same. Federal funds required for this project will be balanced within the final 2021-2024 TIP. Therefore, fiscal constraint is maintained.	2,169,000	2,909,312	5/11/2020
74	I-394	2789-969E	I394 at Penn Ave (Bryn) landscape partnership Add a new 100% state-funded project into the TIP. State funds are available from 880M-RB-20. Therefore, fiscal constraint is maintained.	0	10,000	5/11/2020
75	District-wide	880M-RB-20	Districtwide setaside for landscape partnerships - FY 2020 Reduce the setaside by \$10,000 to accommodate #74 (2789-969E).	78,000	68,000	5/11/2020
76	MN 13	1901-190	TH 13/CSAH 5 adjacent to Woodhill Rd in Burnsville, Drainage mitigation Add a NEW 100% state-funded project into the TIP. State funds are available from 880M-SA-20. Therefore, fiscal constraint is maintained	0	160,000	5/11/2020
77	District-wide	880M-SA-20	Districtwide setaside for supplemental agreements/overruns - FY 2020 Reduce the setaside by \$160,000 to accommodate #76 (1901-190).	19,118,270	18,958,270	5/11/2020
78	MN 36	6212-187	**CHAP 3** : MN36, various locations between I35E in Little Canada and Stillwater Blvd in Stillwater – Culvert repairs Reduce total project cost. The scope remains the same. No additional funds are required. Therefore, fiscal constraint is maintained.	1,103,000	746,000	5/11/2020
79	CSAH 15	027-615-025	CSAH 15 over Tanager Channel in Orono-Replace Bridge #27592 (new BR# 27C61)(AC project, payback in FY21) Move project from 2020 to 2021 and remove the AC payback in 2021. The scope remains the same. Federal funds are programmed in 2021. Therefore, fiscal constraint is maintained.	2,915,000	2,915,000	5/11/2020
80	Transit	TRF-TCMT-20AG	Sect 5337: Twin Cities Met Council MT-Associated capital maintenance-Bus Move \$700,534 total, \$560,427 FTA and \$140,107 other funds from section 5337 in 2021 project #TRF-TCMT-21. This modification is needed to apply for a federal fiscal year 2020 FTA grant. The new will be \$3,299,292 including \$2,693,433 in FTA funds and \$659,859 in local funds. Funding was made available from project TRF-TCMT-21. Therefore, fiscal constraint is maintained.	2,598,758	3,299,292	5/19/2020
81	Transit	TRF-TCMT-21	Sect 5337: Twin Cities Met Council MT-Associated capital maintenance-Bus This modification identifies the funding that remains after modification #80.	781,363	80,829	5/19/2020
82	Transit	TRF-TCMT-NEW	Sect 5339: Twin Cities Met Council MT-Bus acquisition Move \$8,276,260 total, \$7,034,821 FTA, and \$1,241,439 other funds from Section 5337 funds in TRF-TCMT-21A to 2020 TRF-TCMT-NEW and change Section 5337 funds to Section 5339. These modifications are needed to apply for a FFY 2020 FTA grant. Funding available from TRF-TCMT-21A. Therefore, fiscal constraint is maintained	0	8,726,260	5/19/2020
83	Transit	TRF-TCMT-21A	Sect 5337: Twin Cities Met Council MT-Bus acquisition This modification identifies the funding that remains after modification #82.	52,000,000	43,723,740	5/19/2020
84	Transit	TRF-TCMT-20P	Sect 5337: Twin Cities Met Council MT-Rail miscellaneous equipment rehab renovate (video, train operator tech, systems tech, security, track technology and equipment) Move \$965,998 total, \$772,798 FTA, and \$193,200 other funds from Section 5307 in 2021 project TRF-TCMT-21G to 2020 TRF-TCMT-20P and change Section 5307 funds to Section 5337. This is needed to apply for a FFY 2020 FTA grant. The new total for TRF-TCMT-20P WILL BE \$2,065,998 (\$1,652,798 FTA and \$413,200 local). Funds available from TRF-TCMT-21AG. Therefore, fiscal constraint maintained.	1,100,000	2,065,998	5/19/2020
85	Transit	TRF-TCMT-21G	Sect 5307: Twin Cities Met Council MT-Rail miscellaneous equipment rehab renovate (video, train operator tech, systems tech, security, track technology and equipment) This modification identifies the funding that remains after modification #84.	2,850,000	1,884,002	5/19/2020
86	Transit	TRF-TCMT-20R	Sect 5337: Twin Cities Met Council MT-Rail system rehab: Track rehab repair, miscellaneous maintenance, catenary, power systems Move \$4,100,000 total, \$3,280,000 FTA, and \$820,000 other funds from Section 5337 in 2021 project TRF-TCMT-21J to 2020 TRF-TCMT-20R. This is needed to apply for a FFY 2020 FTA grant. The new total will be \$6,500,000 (\$5,200,000 FTA, 1,300,000 local). Funding available from TRF-TCMT-21J. Therefore, fiscal constraint maintained.	2,400,000	6,500,000	5/19/2020
87	Transit	TRF-TCMT-21J	Sect 5337: Twin Cities Met Council MT- Rail system rehab: Track rehab repair, miscellaneous maintenance, catenary, power systems This modification identifies the funding that remains after modification #86.	4,500,000	400,000	5/19/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
88	Transit	TRF-TCMT-20T	Sect 5307: Twin Cities Met Council MT-Preventive maintenance Move \$6,250,000 total, \$5,000,000 FTA, and \$1,250,000 other funds from section 5307 funds in 2022 project TRF-TCMT-22G to 2020 TRF-TCMT-20T. This is needed to apply for a FFY 2020 FTA grant. The new total will be \$12,500,000 (\$10,000,000 FTA, \$2,500,000 local). Funding available from TRF-TCMT-22G. Therefore, fiscal constraint maintained.	6,250,000	12,500,000	5/19/2020
89	Transit	TRF-TCMT-22G	Sect 5307: Twin Cities Met Council MT-Preventive maintenance This modification identifies the funding that remains after modification #88.	6,250,000	0	5/19/2020
90	Transit	TRF-TCMT-NEW2	**PRS**Sect 5309: Southwest Light Rail Transit-(Green Line Extension) New Start FFGA appropriation Move \$200,000,000 (\$100,000,000 FTA and\$100,000,000 other) from Section 5309 funds in federal fiscal year 2022, project #TRF-TCMT-22A to 2020 project #TRF-TCMT-NEW2. This modification is needed to apply for a 2020 FTA grant. The new total for TRF-TCMT-NEW2 will be \$200,000,000 (\$100,000,000 FTA and\$100,000,000 other). Funding was made available from TRF-TCMT-22A. Therefore, fiscal constraint is maintained.	0	200,000,000	5/19/2020
91	Transit	TRF-TCMT-22	**PRS**Sect 5309: Southwest Light Rail Transit-(Green Line Extension) New Start FFGA appropriation This project is in federal fiscal year 2022 at\$200,000,000 (\$100,000,000 FTA and \$100,000,000 other). This modification identifies the funding that remains (none) after \$100,000,000 in FTA funds and \$100,000,000 in local funds have been designated for use in TRF-TCMT-NEW2. These funds will be used for transit grant cap improvement. There was no increase in federal funds. Therefore, fiscal constraint is maintained.	200,000,000	0	5/19/2020
92	MN282	7011-29	**CHAP 3** : MN 282 from Mill St in Jordan to MN13 in Spring Lk Twp-Full Depth reclamation, bit mill and overlay, drainage, retaining wall, signing, sidewalk/trail and ADA Remove federal funding and reduce total project cost. The scope remains the same. Metro District will program the project in the final 2021-2024 STIP with the updated cost and will align its program to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	6,765,000	6,668,000	5/20/2020
93	I-494	1986-46	I494 MN River Trail from American Blvd to Hwy 13 in Hennepin County-Bituminous trail maintenance Move this project from SFY 2019 into 2020 and increase the total project cost. The scope remains the same. This is a 100% state-funded project using SRC-BARC (150,000 from 880M-RX-20). Therefore, fiscal constraint is maintained.	0 (\$140,000 in 2019 STIP)	171,000	5/20/2020 (5/27/2020)
94	999	880M-RX-20	Districtwide setaside for road repair - FY 2020 Reduce this set-aside by \$171,000 FOR SP 1986-46 (mod #93). This is 100% state funding. Therefore, fiscal constraint is maintained.	4,550,000	4,379,000	5/20/2020 (5/27/2020)
95	CSAH 81	027-681-038	**AC**CSAH 81 over Lowry Ave in Mpls and Robbinsdale – Replace Bridges 27006, 27007 and 27008 and multiuse trail Change to an advanced construction project in fiscal year 2020 with payback in 2021. The scope remains the same. Federal funds are programmed in SFY 2021 already. Therefore, fiscal constraint is maintained. This modification essentially undoes modification 72, above.	17,900,000	17,900,000	6/1/2020
96	MN 65	0208-166	MN65, construct adjacent frontage roads on MSAS 127 (Davenport/Aberdeen St) from CSAH 22 (Viking Blvd) to 186th Lane in East Bethel-Construction new road including roundabout, trail and drainage (Local SP is 203-127-001) Add a new 100% state-funded 2021 project. Because this is a fiscal year 2021 project, it will be programed into the 2021-2024 TIP with the updated cost and the program will be aligned to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	4,894,988	6/1/2020
97	MN 25	1006-31	MN25 from MN 5 to CSAH 30 (1st St) in Mayer-Mill and overlay, ADA, drainage Increase total project cost. Because this is a 2021 project, it will be programed into the 2021-2024 TIP with the updated cost and the program will be aligned to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	1,056,000	1,440,000	6/1/2020
98	CSAH 152	027-752-030	**PRS**CSAH 152 (Webber Pkwy) from CSAH 2 (Penn Ave) to 0.04 mi S of 41st Ave N in Mpls – Reconstruct roadway, curb and gutter, sidewalk, traffic signals, streetscaping, install bikeway facility and bus rapid transit station Reduce the local share due decreasing cost of the BRT element. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	17,478,000	14,054,626	6/1/2020
99	Local	019-090-024	Minnesota River Greenway from Cedar Ave to RR corridor west of Lone Oak Rd in Eagan-Construct multi-use trail Add \$47,925 of fiscal year 2021 funds to a fiscal year 2023 project for preliminary work. The scope remains the same. Federal funds are available from 880C-LACRI-21. Therefore, fiscal constraint is maintained	4,823,500, All SFY 2023 funds	4,871,425 \$4,823,500 SFY 23 and \$47,925 SFY 21	6/24/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
100	I-94	6282-231	I94, frontage roads along I94 from MN280 to 0.1 mi W of Western Ave-Upgrade sidewalks, ped BR #62849 and APS This modification is to reduce the total project cost from \$1,452,000 to \$934,000. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	1,452,000	934,000	6/24/2020
101	Local	6282-245	I94 near Cretin Ave IN St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	47,000	6/26/2020
102	Local	6282-246	I94 near Cleveland Ave and Prior Ave in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	65,000	6/26/2020
103	Local	6282-247	I94 on Concordia Ave near Snelling Ave St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	58,000	6/26/2020
104	Local	6282-248	I94 on Concordia Ave from Asbury St to Pascal St in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	96,000	6/26/2020
105	Local	6282-249	I94 on Concordia Ave near Lexington Ave in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	73,000	6/26/2020
106	Local	6282-250	I94 On St Anthony Ave near Lexington Ave in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	44,000	6/26/2020
107	Local	6282-252	I94 on Concordia Ave near Dale St in St Paul- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	59,000	6/26/2020
108	Local	6282-253	I94 on St Anthony Ave near Dale St- ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	40,000	6/26/2020
109	Local	6282-254	I94 on St Anthony Ave near Kent St in St Paul - ADA upgrades Add a new fiscal year 2021 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	36,000	6/26/2020
110	Local	8204-80	TH36 at Hilton Trail-ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	85,000	6/30/2020
111	Local	1902-83	TH13 at CR D- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	48,000	6/30/2020
112	Local	6282-256	I94 Concordia & Lexington- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	52,000	6/30/2020
113	Local	8208-43A 8208-43B	TH95 over I94 (This project was split into 2 NC's)- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	184,000 83,000	6/30/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
114	Local	6282-243	I94 at Fairview Ave & Victoria Ave- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	38,000	6/30/2020
115	Local	6282-255	I94 at Concordia & Victoria- ADA upgrades Add a new fiscal year 2020 state funded project into the 2020-23 TIP. Because this is a fiscal year 2021 project, it will be programmed into the final 2021-2024 TIP with the updated cost and meet MnDOT's 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	29,000	6/30/2020
116	N/A	8825-777	Metrowide-ADA Small Business Opportunity Pilot Program Reduce the total project cost by \$519,000 (for lines 110-115) from \$875,225 to \$356,225, No additional funds are needed. Therefore, fiscal constraint is maintained.	875,225	356,225	6/30/2020
117	MN 51	6216-144	MN 51, across Snelling Ave at Glenhill in Roseville-Install temporary delineators Add a new SFY 2021 state-funded project. This will be programmed into the final 2021-2024 TIP and the program will be aligned to meet MnDOT 2021-2024 STIP funding guidance. Therefore, fiscal constraint is maintained.	0	15,000	7/2/2020
118	MN 13	1901-190	TH 13/CSAH 5 adjacent to Woodhill Rd in Burnsville, drainage mitigation Move the project from 2020 to 2021. Scope and cost remain the same. State funds are available from 880M-SA-21. Therefore, fiscal constraint is maintained.	160,000	160,000	7/16/2020
119	I-394	2789-969D	I394 at Washington Ave in Minneapolis- Landscape partnership Add a new state-funded 2021 project into the TIP. Funds are available from SP 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	7/16/2020
120	I-394	2789-969E	I394 at Penn Ave (Bryn) Landscape partnership Move from 2020 to 2021. State funds are available from SP 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	7/16/2020
121	N/A	880M-RB-21	Districtwide setaside for landscape partnerships - FY 2021 Reduce total project cost to provide \$10,000 each for modifications 119 and 120, above. The scope remains the same. Therefore, fiscal constraint is maintained.	100,000	80,000	7/16/2020
122	MN 52	6244-111	TH 52 from Plato Blvd to Kittson St in St Paul, Pavement markings and signing Add a new project to 2021. State funds are available from 880M-SA-21. Therefore, fiscal constraint is maintained.	0	40,000	7/20/2020
123	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns – FY 2021 Reduce setaside by \$40,000 for SP 6244-111 (#122, above). No additional funds are needed. Therefore, fiscal constraint is maintained.	18,740,000	18,700,000	7/21/2020
124	MN 156	1912-59	MN 156, from I494 to Annapolis St in S St Paul – Concrete pavement rehab and reconstruct, ADA, sidewalks (Associate to SP 168-010-004) Move from federal funds 100% state funds. State funds are available from 4006-35 (D7). Therefore, fiscal constraint is maintained.	12,449,000	12,449,000	8/4/2020
125	I-35	1380-98	I35 from 0.17 miles S MN 95 in North Branch to 0.65 MI N of US 8 in Forest Lake, Replace center line joint Add a new state-funded project into 2021 Funding is available from SP 880M-PM-21. Therefore, fiscal constraint is maintained	0	1,126,000	8/10/2020
126	N/A	880M-PM-21	Districtwide- Preventative maintenance-21 Reduce setaside to accommodate new SP 1380-98 (Row 125). No additional funds are needed. Therefore, fiscal constraint is maintained.	1,6200,00	494,000	8/10/2020
127	I-94	6282-231	I94, frontage road along I94 from Cretin Ave to Griggs St. in St Paul, ADA improvements, signals, ped Br 62849 Technical correction to the description and termini. Scope and project cost remain the same. Therefore, fiscal constraint is maintained	934,000	934,000	8/10/2020
128	MN 3	1920-47	MN3, 0.01 mi north of 250th St W, Farmington, Repair drainage Add a new state-funded project into 2021. Funding is available from SP 880M-SA-21. Therefore, fiscal constraint is maintained.	0	350,000	8/12/2020
129	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce setaside to accommodate new SP 1920-47 (Row 128). No additional funds are needed. Therefore, fiscal constraint is maintained.	18,700,000	18,350,000	8/12/2020
130	N/A	8825-862	Districtwide IDIQ- Br flood sealing Add a new state-funded project into 2021. Funding is available from SP 880M-RX-21. Therefore, fiscal constraint is maintained.	0	600,000	8/17/2020
131	N/A	880M-RX-21	Districtwide setaside BARQ - FY 2021 Reduce setaside to accommodate new SP 8825-862. No additional funds are needed. Therefore, fiscal constraint is maintained.	5,000,000	4,400,000	8/17/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
132	I 94	6282-258	I94 at St Anthony and Lexington Parkway, ADA Add a new 2021 State-funded ADA project. Funded from available funds from SP 8825-778. Therefore, fiscal constraint is maintained.	0	10,000	8/31/2020
133	N/A	8825-778	**CHAP 3** Metrowide-ADA small business opportunity pilot program Reduce the total project cost by \$10,000 for new project SP 6282-258 (Row 132). No additional funds are needed. Therefore, fiscal constraint is maintained.	1,200,000	1,190,000	8/31/2020
134	MN 62	2774-969	TH 62 at Ashcorft and Woodale Ave in Edina- Landscape partnership Add state-funded landscape partnership project using available funds from SP 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	9/10/2020
135	N/A	880M-RB-21	Districtwide setaside for landscape partnerships - FY 2021 Reduce the total project cost by \$10,000 for new project SP 2774-969. No additional funds are needed. Therefore, fiscal constraint is maintained.	90,000	80,000	9/10/2020
136	I 494	2785-450	I494 @ Penn Ave repair drainage failure and pavement replacement Add a new state-funded project into 2021. Funding is available from SP 880M-PD-21. Therefore, fiscal constraint is maintained.	0	300,000	9/18/2020
137	N/A	880M-PM-21	Districtwide setaside pavement - FY 2021 Reduce the total project cost by \$300,000 for new SP 2785-450. No additional funds are needed. Therefore, fiscal constraint is maintained.	494,000	194,000	9/18/2020
138	CSAH 15	027-615-025	CSAH 15 over Tanager Channel in Orono-Replace Bridge #27592 (New Br# 27C61) Add \$1,401,638 to the total project cost. Additional funds will come from local match. Therefore, fiscal constraint is maintained.	2,915,000	4,316,638	10/9/2020