

TIP Amendments that Occurred Following Original Approval of the 2021-2024 TIP

2021-2024 TIP AMENDMENT #1

This TIP amendment was recommended for approval by TAB on September 16, 2020 and approved by the Metropolitan Council on October 14, 2020.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	I-94
Project Number (S.P. #) (Fed # if available)	6282-231
Agency	MnDOT
Description	I94, frontage road along I94 from Cretin Ave to Griggs St. in St Paul, ADA improvements, signals, ped Br 62849
Miles	2.08
Program	SC
Type of work	Bike/Ped
Proposed Funds	NHPP
Total \$	782,000 <u>1,846,146</u>
FHWA \$	647,000 <u>1,602,132</u>
TH \$	71,900 <u>178,014</u>
Other \$	63,000 <u>66,000</u>

Background

This amendment is requested to increase the cost of MnDOT's I-94 frontage road pedestrian project to \$1,846,146, as the project cost ended up being higher than projected. The project is listed at different costs in the 2020-2023 and 2021-2024 TIPs and both are being proposed for amendment, as it is unknown whether the later will be approved when the project is obligated.

Fiscal Constraint

OTSM/Finance Office provides an annual program capacity review and reports those findings to FHWA after federal fiscal close in October 2020. It is MnDOT's intention to use that unprogrammed capacity for the additional federal funds (for 20-23), or after 1st and 2nd quarter letting, MnDOT will capture bid savings for the additional federal funds required (21-24). Therefore, fiscal constraint will be maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category AQ-2. Bicycle and Pedestrian Facilities per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #2

This TIP amendment was recommended for approval by TAB on October 21, 2020 and approved by the Metropolitan Council on October 28, 2020.

Fiscal Year (State)	<u>2021</u>
ATP and District	<u>Metro</u>
Route System	<u>BB</u>
Project Number (S.P. #) (Fed # if available)	<u>Not yet assigned</u>
Agency	<u>Minnesota Valley Transit Authority</u>
Description	<u>Sect 5339: Minnesota Valley Transit Authority – Burnsville Bus Garage Renovation/Expansion. Fund renovation and addition to existing bus garage to improvement condition of existing building, resolve congestion and safety issues, add storage, increase ceiling height, and increase bus storage</u>
Miles	-
Program	<u>BB</u>
Type of work	<u>Transit (P)</u>
Proposed Funds	<u>FTA 5339</u>
Total \$	<u>3,500,000</u>
FTA \$	<u>\$2,800,000</u>
Other \$	<u>700,000</u>

Background

This amendment is requested because Minnesota Valley Transit Authority (MVTA) was awarded Section 5339 discretionary funds, with which it will use for its bus garage expansion project. The project will improve the condition of the existing facility, resolve congestion and safety issues, add storage, increase ceiling height to maintain all bus types in the fleet, and increase bus storage capacity by 30 to accommodate current and long-term initiatives.

Fiscal Constraint

Fiscal constraint is maintained because this project is being funded with new money.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category T-8. Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals and ancillary structures) per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #3

This TIP amendment was recommended for approval by TAB on October 21, 2020 and approved by the Metropolitan Council on October 28, 2020.

Fiscal Year (State)	<u>2021</u>
ATP and District	<u>Metro</u>
Route System	<u>CSAH 18</u>
Project Number (S.P. #) (Fed # if available)	<u>10-00123</u>
Agency	<u>MnDOT</u>
Description	<u>CSAH 18 At Lyman Blvd in Chanhassen, Replace antiquated signal system</u>
Miles	<u>0.00</u>
Program	<u>SR</u>
Type of work	<u>RR Crossing Improvements</u>
Proposed Funds	<u>RRS</u>
Total \$	<u>190,000</u>
FHWA \$	<u>171,000</u>
Other \$	<u>19,000</u>

Background

This amendment is requested to add a new rail crossing project into fiscal year 2021. At the same time, project 27-00328, a replacement of lights and gates in Minneapolis, will be dropped.

Fiscal Constraint

SP 27-00328, programmed for the same fiscal year, will be dropped, releasing funds needed for this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-8. Railroad/highway crossing warning devices per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #4

This TIP amendment was recommended for approval by TAB on December 16, 2020 and approved by the Metropolitan Council on January 13, 2021.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	MN 36
Project Number (S.P. #) (Fed # if available)	1926-22
Agency	MnDOT
Description	**CHAP3**SEC164**LPP** MN316, from S Jct US61 in Goodhue County 625' south of Tuttle Dr to Jct N US61 in Dakota County – Reconstruction, MILL AND OVERLAY , roundabouts, pond construction, ADA updates, lighting, signing and trail installation (Associate to 1926-22L, 1926-22S)
Miles	9.65 <u>1.10</u>
Program	RC
Type of work	Reconstruct
Proposed Funds	NHPP, GO Bonds
Total \$	3,399,000 <u>4,899,000</u>
FHWA \$	4,420,000
GO Bonds \$	<u>1,500,000</u>
TH \$	655,000
Other \$	834,000

Background

This formal amendment is needed to revise the project scope (changed to reconstruction from mill and overlay), update the termini (reduced to 1.1 miles from 9.65 miles) and correct the total project cost (increased by \$1,500,000).

Fiscal Constraint

This project received GO bonds from the Bonding Bill in the amount of \$1.5M. No additional federal funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-10. Pavement resurfacing/rehabilitation per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #5

This TIP amendment was recommended for approval by TAB on December 16, 2020 and approved by the Metropolitan Council on January 13, 2021.

Fiscal Year (State)	2021
ATP and District	3 (Metro MPO)
Route System	US 10
Project Number (S.P. #) (Fed # if available)	7102-135
Agency	MnDOT
Description	**AC**SPP**: US 10, from <u>Simonet Dr to Lowell Ave</u> Xenia Ave to 4th St in Elk River (EBL & WBL), Reconstruction, <u>construct ped/bike trail, signals & ADA improvements (payback in 2022)</u> (Associated with SP 204-090-004)
Miles	0.82 <u>1.28</u>
Program	RC
Type of work	Reconstruction
Proposed Funds	NHPP
Total \$	9,633,427 <u>12,237,203</u>
FHWA \$	7,000,000 <u>8,643,319</u>
TH \$	1,760,000 <u>2,161,190</u>
Other \$	883,427 <u>1,432,694</u>

Background

This amendment is needed to update the termini (expand to 1.28 miles from 0.82 miles), add associated projects, and correct the total project cost (increase by \$2,603,776).

Fiscal Constraint

The project will use funds from SP 7302-24 and District 3 setasides. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on October 24, 2018, as amended on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

Air Quality Conformity

Exempt Project Category S-10. Pavement resurfacing/rehabilitation per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #6

This TIP amendment was approved by TAB on January 20, 2021, with concurrence from the Metropolitan Council on January 27, 2021.

12 Projects to be added to the 2021-2024 TIP

ATP and District	Metro
Route System	BB (Transit)
Agency	MnDOT
Miles	0
Program	FTA Elderly and Persons with Disabilities – Section 5310
Proposed funds	FTA Section 5310
Background	Section 5310: the Enhanced Mobility for Seniors and Persons with Disabilities program is funded by FTA through MnDOT’s Office of Transit. The selection of these projects is done through grant applications submitted to FTA. The timing of project selection is not compatible with the TIP/STIP development and for the agencies to purchase their vehicles an amendment is needed to identify them in the current STIP. These projects need to be included in the TIP so that FTA can apply for the federal funding for the projects and enter into contracts with the subrecipients for those funds.
How is fiscal constraint maintained?	FTA Section 5310 Program Fund.
Consistency with MPO long-range plan	This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.
Air quality conformity	Exempt from regional level analysis: T-1: Operating assistance to transit agencies.

Project-Specific Data:

Project No (S.P. #)	Description	Type of Work	State Fiscal Year	Total \$	FTA \$	Other \$
TRF-9134-21	Section 5310: Anoka County Transportation Coordination Assistance Project	Mobility Management	2021	150,000	120,000	30,000
TRF-0011-22	Section 5310: Lifeworks Services, Inc.; 1 (Class 400) Vehicle Replacement	Purchase Bus	2022	93,000	74,400	18,600
TRF-0260-22	Section 5310: Midwest Special Services, Inc.; 2 (Class 400) Vehicle Replacement	Purchase Buses	2022	186,000	148,800	37,200
TRF-9056-22A	Section 5310: Newtrax, Inc.; 6 (Class 400) Vehicle Replacement	Purchase Buses	2022	558,000	446,400	111,600
TRF-9056-22A	Section 5310: Newtrax, Inc.; 2 (Class 400) Vehicle Expansion	Purchase Buses	2022	186,000	148,800	37,200
TRF-0890-22	Section 5310: Pro-Act, Inc. – Eagan; 1 (Class 400) Vehicle Replacement	Purchase Bus	2022	93,000	74,400	18,600
TRF-1767-22	Section 5310: Rise, Inc.; 2 (Class 400) Vehicle Replacement	Purchase Buses	2022	186,000	148,800	37,200
TRF-0260-23	Section 5310: Midwest Special Services, Inc.:1 (Class 400) Vehicle Replacement	Purchase Bus	2023	96,000	76,800	19,200
TRF-0260-23	Section 5310: Midwest Special Services, Inc.:1 (Class 500) Vehicle Replacement	Purchase Bus	2023	165,000	132,000	33,000
TRF-9056-23A	Section 5310: Newtrax, Inc.: 6 (Class 400) Vehicle Replacement	Purchase Buses	2023	576,000	460,800	115,200
TRF-9056-23A	Section 5310: Newtrax, Inc.: 2 (Class 400) Vehicle Expansion	Purchase Buses	2023	192,000	153,600	384,000
TRF-1767-23	Section 5310 Rise, Inc.; 3 (Class 400) Vehicle Replacement	Purchase Buses	2023	288,000	230,400	57,600

2021-2024 TIP AMENDMENT #7

This TIP amendment was approved by TAB on January 20, 2021, with concurrence from the Metropolitan Council on January 27, 2021.

Fiscal Year (State)	2021
ATP and District	3 (Metro MPO)
Route System	US 10
Project Number (S.P. #) (Fed # if available)	071-613-012
Agency	MnDOT
Description	**AC**Sherburne CSAH 13, intersection of Line Ave Line Ave to Tyler St in Elk River, Construct round-a-bout (Payback in 2024)
Miles	0.00 0.65
Program	MC
Type of work	New Construction
Proposed Funds	STBG
Total \$	1,290,000 3,790,000
FHWA \$	1,031,000 1,629,000
Other \$	259,000 2,161,000

Background

This amendment is needed to update the termini (expand to 0.65 miles from 0.00 miles) and correct the total project cost (increase by \$2,500,000).

Fiscal Constraint

The project will use funds from SP 071-601-024, redistribution funds and nonparticipating funds.. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category E-3. Interchange reconfiguration per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #8

This TIP amendment was approved by TAB on February 17, 2021, with concurrence from the Metropolitan Council on March 10, 2021.

Seq. #	1685
Fiscal Year (State)	2021
ATP and District	Metro
Route System	MSAS 291
Project Number (S.P. #) (Fed # if available)	163-291-008
Agency	St. Louis Park
Description	**AC** MSAS 291 (Beltline Blvd) from W 36th St to <u>Park Glen Rd and CSAH 25 to Minnetonka Blvd & CSAH 25 from Beltline Blvd to Lynn Ave</u> and Lynn Ave from CSAH 25 to Minnetonka Blvd in St. Louis Park-Construct pedestrian facilities and streetscaping elements (AC project with payback in FY 24)
Miles	0.00
Program	EN
Type of work	Sidewalks
Proposed Funds	STBG
Total \$	756,000 <u>820,457</u>
AC \$	560,000
Other \$	196,000 <u>260,457</u>

Background

This amendment is needed to reflect a scope change (removing elements being constructed in other projects) along with a total project cost increase.

Fiscal Constraint

The total project cost increase will be funded with the sponsor’s local funds. No additional federal funding is needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category AQ-2. Bicycle and pedestrian facilities per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #9

This TIP amendment was approved by TAB on February 17, 2021, with concurrence from the Metropolitan Council on March 10, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	US 212
Project Number (S.P. #)	2763-62
Agency	MnDOT
Description	TH 212 from 1000' West of Valley View Rd to 700' West of EB TH 62 - Remove existing partial interchange lighting and upgrade to continuous lighting
Miles	1.79
Program	SH
Type of work	Lighting
Proposed Funds	HSIP
Total \$	500,000
AC \$	450,000
TH \$	50,000

Background

This formal amendment is needed to add a new HSIP-funded safety project into the 2021-2024 TIP/STIP for fiscal year 2022.

Fiscal Constraint

This project was recently awarded Regional Highway Safety Improvement Program (HSIP) funding for SFY 2022. Projects from this solicitation will be included in the 2022-2025 TIP/STIP but this project is likely to be let before that STIP is approved by USDOT.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category S-18. Lighting improvements per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #10

This TIP amendment was approved by TAB on February 17, 2021, with concurrence from the Metropolitan Council on March 10, 2021.

Fiscal Year (State)	2021
ATP and District	Metro
Route System	MSAS 77
Project Number (S.P. #)	27-00327
Agency	St. Louis Park
Description	PGR RR, install gates and flashing lights at MSAS 108, W 77th St, <u>and upgrade detection circuitry adjacent W 76th St, Richfield, Hennepin County</u>
Miles	0.00
Program	RS
Type of work	Railroad Crossing
Proposed Funds	RRS-C
Total \$	225,000 <u>350,142</u>
FHWA \$	202,500 <u>315,128</u>
Other \$	22,500 <u>35,014</u>

Background

This amendment is needed to reflect a change in scope by adding a second location and a total project cost increase.

Fiscal Constraint

The total project cost increased from \$225,000 to \$350,142. Additional federal funding is provided from RRS-C (MnDOT Rail Office) and local funds from Richfield. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category S-8. Railroad/highway crossing warning devices per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #11

This TIP amendment was approved by TAB on March 17, 2021, with concurrence from the Metropolitan Council on March 24, 2021.

Project	1	2
Seq. #	1782	1802
Fiscal Year (State)	2021	2021
ATP and District	Metro	Metro
Route System	MN 95	Hwy 999
Project Number (S.P. #) (Fed # if available)	8210-114	880M-SA-21
Agency	MnDOT	MnDOT
Description	MN95, 0.52 mi north of MN97 to 0.03 <u>0.26</u> mi south of Cedarcliff Rd 0.26 mi south of MN 8 in Scandia and Franconia Township- repair drainage	Districtwide setaside for supplemental agreement and cost overruns – FY 2021
Miles	1.5 <u>9.6</u>	-
Program	DR	SA
Type of work	Drainage	Supplemental Agreements & Cost Overruns
Proposed Funds	SF	SF
Total \$	297,000 <u>497,000</u>	24,196,000 <u>23,996,000</u>
TH \$	297,000 <u>497,000</u>	24,196,000 <u>23,996,000</u>

Background

This amendment is needed to reflect a scope change and total project increase for 8210-114. The cost increase is funded from 880M-SA-21.

Fiscal Constraint

Additional state funds will be provided from set-aside 880M-SA-21. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category NC. Non-classifiable per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #12

This TIP amendment was approved by TAB on March 17, 2021, with concurrence from the Metropolitan Council on March 24, 2021.

Project	1	2
Fiscal Year (State)	2022	2022
ATP and District	Metro	Metro
Route System	Transit	Transit
Project Number (S.P. #)	TRF-9134-22	TRF-9135-22
Agency	MnDOT	MnDOT
Description	Section 5310: Anoka County Transportation Coordination Assistance Project	Section 5310: Hennepin County Transportation Coordination Assistance Project
Miles	-	-
Program	NB	NB
Type of work	Transit	Transit
Proposed Funds	FTA Section 5310	FTA Section 5310
Total \$	309,060	606,000
FTA \$	247,248	484,800
Other \$	61,812	121,200

Background

Section 5310: The Enhanced Mobility for Seniors and Persons with Disabilities program is funded by FTA through MnDOT's Office of Transit and Active Transportation. The selection of these projects is done through grant applications submitted to FTA. The timing of project selection is not compatible with the TIP/STIP development and for the agencies to receive a Transit Coordination Assistance Project funds an amendment is needed to identify them in the current STIP. These projects need to be included in the TIP so that FTA can apply for the federal funding for the projects and enter into contracts with the subrecipients for those funds.

Fiscal Constraint

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category T-1. Operating assistance to transit agencies per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #13

This TIP amendment was approved by TAB on April 21, 2021, with concurrence from the Metropolitan Council on May 12, 2021.

Action	Add project
Fiscal Year (State)	2022
ATP and District	Metro
Route System	BB
Project Number (S.P. #)	TRS-TCMT-22E
Agency	Minnesota Valley Transit Authority (MVTA)
Description	CMAQ: Minnesota Valley Transit Authority – Burnsville Bus Garage expansion
Miles	-
Program	BB
Type of work	Transit (P)
Proposed Funds	CMAQ
Total \$	3,500,000
FTA \$	2,800,000
Other \$	700,000

Background

This formal amendment is needed to add a new CMAQ-funded project into the 2021-2024 TIP/ STIP for fiscal year 2022. The project was awarded funding in the 2020 Regional Solicitation and needs to be placed into the 2021-2024 TIP because it may be authorized prior to federal approval of the 2022-2025 STIP, in which it will appear with identical information.

Fiscal Constraint

This project was recently awarded funding through the 2020 Regional Solicitation for 2022. Projects from this solicitation will be included in the 2022-2025 TIP/STIP but this project is likely to be let before that STIP is approved by USDOT.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category T-8. Reconstruction or renovation of transit building and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals and ancillary structures) per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #14

This TIP amendment was approved by TAB on April 21, 2021, with concurrence from the Metropolitan Council on May 12, 2021.

Project	1	2
Action	Add project	Add project
Fiscal Year (State)	2022	2023
ATP and District	Metro	Metro
Route System	BB	BB
Project Number (S.P. #)	TRS-TCMT-22D	TRS-TCMT-23D
Agency	Metro Transit	Metro Transit
Description	CMAQ: Replace fareboxes for regional bus fleet	CMAQ: Replace fareboxes for regional bus fleet
Miles	-	-
Program	BB	BB
Type of work	Transit (P)	Transit (P)
Proposed Funds	CMAQ	CMAQ
Total \$	2,752,774	5,997,226
FTA \$	2,202,219	4,797,781
Other \$	550,555	1,199,445

Background

This formal amendment is needed to add a new CMAQ-funded project into the 2021-2024 TIP/ STIP for fiscal years 2022 and 2023. This is one award being split into two years (and, therefore, two projects, per the TIP) due to the amount of funding available in the earlier year. The project was awarded funding in the 2020 Regional Solicitation and needs to be placed into the 2021-2024 TIP because it may be authorized prior to federal approval of the 2022-2025 STIP, in which it will appear with identical information.

Fiscal Constraint

This project was recently awarded funding through the 2020 Regional Solicitation for 2022. Projects from this solicitation will be included in the 2022-2025 TIP/STIP but this project is likely to be let before that STIP is approved by USDOT.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category T-5. Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lefts, etc.) per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #15

This TIP amendment was approved by TAB on May 19, 2021, with concurrence from the Metropolitan Council on May 26, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	MN 55
Project Number (S.P. #)	1909-99
Agency	MnDOT
Description	MN55, from E End Bridge over Bloomington Rd in Mpls to 0.1 Mi E of Argenta Trail in Inver Grove Heights – Rehab Bridges 19819 and 19827, concrete pavement rehab, bituminous mill and overlay, curb and gutter, guardrail, ADA, drainage <u>MN55 & MN62, from E End Bridge over Bloomington Rd in Mpls to Jct US52 in Inver Grove Heights – Rehab Bridges 4190, 19819 and 19827, concrete pavement rehab, bituminous mill and overlay, ADA, drainage and I35 at MN 55 lighting (associate to 1909-99S) and MN55, at Louis Lane in Eagan-Construct restricted crossing intersection at Louis Lane and extend turn lane at S Jct MN 149 (Associate to 1909-99)</u>
Miles	6.2 <u>8.6</u>
Program	RC
Type of work	Reconstruction
Proposed Funds	NHPP and HSIP
Total \$	26,996,000 <u>28,995,000</u>
FHWA \$	21,596,800 <u>23,319,400</u>
State \$	5,399,200 <u>5,675,600</u>

Background

This amendment is needed to reflect a change in scope and a total project cost increase. The change in scope is addition of an additional bridge along with construction of a restricted crossing intersection (RCI) and a turn-lane extension.

Fiscal Constraint

The funding increase will be balanced in the 2022-2025 TIP. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category S-19. Widening narrow pavements or reconstructing bridges (no additional travel lane) per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #16

This TIP amendment was approved by TAB on May 19, 2021, with concurrence from the Metropolitan Council on May 26, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	MN 55
Project Number (S.P. #)	2724-124
Agency	MnDOT
Description	MN55, from E of 13th Ave to N of 32nd St in Mpls, at 7th St, at 8th St and over Franklin Ave in Mpls - Redeck of Bridges 27849, 27875, <u>27874</u> and 27177, <u>CPR</u> , replace sign structures, <u>ADA</u> , lighting, drainage repair
Miles	0.13 <u>1.88</u>
Program	BI
Type of work	Bridge Improvement
Proposed Funds	NHPP
Total \$	8,526,000 <u>16,877,000</u>
FHWA \$	6,820,800 <u>13,433,600</u>
State \$	1,705,200 <u>3,358,400</u>
Other \$	<u>85,000</u>

Background

This amendment is needed to reflect a change in scope and a total project cost increase. The change in scope is addition of an additional bridge along with concrete pavement rehabilitation (CPR) and Americans with Disabilities Act (ADA) upgrades.

Fiscal Constraint

The funding increase will be balanced in the 2022-2025 TIP. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category S-19. Widening narrow pavements or reconstructing bridges (no additional travel lane) per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #17

This TIP amendment was approved by TAB on May 19, 2021, with concurrence from the Metropolitan Council on May 26, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	I 694
Project Number (S.P. #)	6285-160
Agency	MnDOT
Description	I694 and Silver Lake Rd N and S ramps in New Brighton – Signal replacement (<u>Associate to 6285-160S</u>) and I694 and Silver Lake Rd S Ramp in New Brighton – Remove free right (<u>Associate to 6285-160</u>)
Miles	<u>0.24</u>
Program	SC
Type of work	Safety Capacity
Proposed Funds	HSIP
Total \$	672,000 <u>846,000</u>
FHWA \$	<u>116,100</u>
State \$	357,000 <u>365,900</u>
Other \$	315,000 <u>364,000</u>

Background

This amendment is needed to reflect a change in scope and add federal funds for a total project cost increase. The change in scope is removal of a free right turn.

Fiscal Constraint

The funding increase will be balanced in the 2022-2025 TIP. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category E-2. Intersection signalization projects at individual intersections per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #18

This TIP amendment was approved by TAB on May 19, 2021, with concurrence from the Metropolitan Council on May 26, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	MN 610
Project Number (S.P. #)	2771-117
Agency	MnDOT
Description	MN610, from US169 in Brooklyn Park to E River Road in Coon Rapids – Traffic management system
Miles	5.5
Program	TM
Type of work	Traffic Management
Proposed Funds	STBG
Total \$	925,000
FHWA \$	740,000
State \$	185,000

Background

This amendment is needed to add a new federally funded project into state fiscal year 2022 of the 2021-2024 TIP.

Fiscal Constraint

The project's funding will be balanced in the 2022-2025 TIP. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category S-7. Traffic control devices and operating assistance other than signalization per Section 93.126 of the Conformity Rules.

2021-2024 TIP AMENDMENT #19

This TIP amendment was approved by TAB on July 21, 2021, with concurrence from the Metropolitan Council on July 28, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	I-35W
Project Number (S.P. #)	2782-363
Agency	MnDOT
Description	I-35W from 90th St to Riverter Dr. in Bloomington – Turnback Agreement I-35W from 84 th St to Bliss Ln from west of I35W Bloomington and 90 th St to 106 th St east of I35W (Frontage Road Turnback)
Miles	3.2
Program	AM
Type of work	Misc Agreement
Proposed Funds	SF
Total \$	500,000 2,200,222
State \$	500,000 2,200,222

Background

This amendment increased the cost and geography of this project. The TIP was being amended because it is uncertain which TIP will be in effect when the project is obligated (it is being included in the final (2022-2025 TIP, as well).

Fiscal Constraint

The total project cost is \$2,200,000, entirely state funding. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category O-1. Specific activities that do not involve or lead directly to construction, such as planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions.

2021-2024 TIP AMENDMENT #20

This TIP amendment was approved by TAB on September 15, 2021, with concurrence from the Metropolitan Council on October 13, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	US 61/10
Project Number (S.P. #)	6220-92
Agency	MnDOT
Description	US 61/10- Burns Ave Overlook in St Paul, Install automatic gate and associated crime prevention features for night closure of the site
Miles	0.0
Program	EN
Type of work	Other
Proposed Funds	SF
Total \$	50,000
State \$	50,000

Background

This amendment added a new project to the TIP.

Fiscal Constraint

No federal funds are included. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category NC. Not classifiable pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions.

2021-2024 TIP AMENDMENT #21

This TIP amendment was approved by TAB on October 20, 2021, with concurrence from the Metropolitan Council on October 27, 2021.

Seq #	TBD
Fiscal Year (State)	2022
ATP and District	Metro
Route System	NA
Project Number (S.P. #)	8825-963
Agency	MnDOT
Description	HOURCAR: Start-up operating costs for electric carshare in Mpls and St. Paul
Miles	0.0
Program	TR
Type of work	Transit
Proposed Funds	CMAQ
Total \$	450,000
FHWA \$	300,000
Other \$	150,000

Background

This amendment added a new federally funded project into the TIP

Fiscal Constraint

This is a Clean Transportation Grant in Metro area being delivered by MNDOT Central Office. MNDOT Central office and locals will be providing the funding and will be converting STP federal budget authority to our available CMAQ appropriation therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category NC. Not classifiable pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions.

2021-2024 TIP AMENDMENT #22

This TIP amendment was approved by TAB on October 20, 2021, with concurrence from the Metropolitan Council on October 27, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	NA
Project Number (S.P. #)	8825-964
Agency	MnDOT
Description	City of Minneapolis; Mobility hub equipment and community engagement
Miles	0.0
Program	TR
Type of work	Transit
Proposed Funds	CMAQ
Total \$	170,000
FHWA \$	136,000
Other \$	34,000

Background

This amendment added a new project to the TIP.

Fiscal Constraint

This is a Clean Transportation Grant in Metro area being delivered by MNDOT Central Office. MNDOT Central office and locals will be providing the funding and will be converting STP federal budget authority to our available CMAQ appropriation therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category NC. Not classifiable pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions.

2021-2024 TIP AMENDMENT #23

This TIP amendment was approved by TAB on October 20, 2021, with concurrence from the Metropolitan Council on October 27, 2021.

Fiscal Year (State)	2022
ATP and District	Metro
Route System	NA
Project Number (S.P. #)	TRS-TCMT-22G
Agency	MnDOT
Description	US 61/10- Burns Ave Overlook in St Paul, Install automatic gate and associated crime prevention features for night closure of the site Southwest Transit; Purchase two (2) battery electric buses and two charging stations with associated electrical upgrades
Miles	0.0
Program	TR
Type of work	Transit
Proposed Funds	CMAQ
Total \$	295,088
FHWA \$	236,071
Others \$	59,017

Background

This amendment added a new project to the TIP.

Fiscal Constraint

This is a Clean Transportation Grant in Metro area being delivered by MNDOT Central Office. MNDOT Central office and locals will be providing the funding and will be converting STP federal budget authority to our available CMAQ appropriation therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category T-10. Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions.

Administrative Modifications

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
1	CSAH 15	027-615-025	CSAH 15 over Tanager Channel in Orono-Replace Bridge #27592 (New Br# 27C61) Add \$1,401,638 to the total project cost. Additional funds will come from local match. Therefore, fiscal constraint is maintained.	2,915,000	4,316,638	10/9/2020
2	I-394	2789-969D	I394 at Washington Ave in Minneapolis- Landscape partnership Add a new state-funded 2021 project into the TIP. Funds are available from SP 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	11/24/2020
3	MN 62	2774-969	MN 62 at Ashcorft and Woodale Ave in Edina- Landscape partnership Add state-funded 2021 landscape partnership project using available funds from SP 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	11/24/2020
4	I-394	2789-969E	I394 at Penn Ave (Bryn) landscape partnership Add a new 100% state-funded project into FY 2021 the TIP. State funds are available from 880M-RB-21. Therefore, fiscal constraint is maintained.	0	10,000	11/24/2020
5	N/A	880M-RB-21	Districtwide setaside for landscape partnerships - FY 2021 Reduce total project cost by \$30,000 for new projects SP 2774-969, 2789-969D and 2789-969E (Modification numbers 3, 4, and 5, above). No additional funds are needed. Therefore, fiscal constraint is maintained.	100,000	70,000	11/24/2020
6	MN 52	6244-111	TH 52 from Plato Blvd to Kittson St in St Paul, Pavement markings and signing Add a new project to 2021. State funds are available from 880M-SA-21. Therefore, fiscal constraint is maintained.	0	40,000	11/24/2020
7	MN 13	1901-190	TH 13/CSAH 5 adjacent to Woodhill Rd in Burnsville, drainage mitigation Move the project from 2020 to 2021. Scope and cost remain the same. State funds are available from 880M-SA-21. Therefore, fiscal constraint is maintained.	160,000	160,000	11/24/2020
8	MN 3	1920-47	MN3, 0.01 mi north of 250th St W, Farmington, Repair drainage Add a new state-funded project into 2021. Funding is available from SP 880M-SA-21. Therefore, fiscal constraint is maintained.	0	350,000	11/24/2020
9	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce project cost by \$550,000 for new project SP 6244-111, 1901-190, 1920-47(Modification numbers 6, 8, and 8, above). No additional funds are needed. Therefore, fiscal constraint is maintained	25,295,000	24,745,000	11/24/2020
10	N/A	8825-862	IDIQ district wide bridge flood sealing (min \$600,000- max \$4,000,000 expires 12/18/2025) Add a new state-funded project into 2021. Funding is available from SP 880M-RX-21. Therefore, fiscal constraint is maintained.	0	600,000	11/24/2020
11	N/A	880M-RX-21	Districtwide setaside BARQ - FY 2021 Reduce setaside to accommodate new SP 8825-862 (row 10). No additional funds are needed. Therefore, fiscal constraint is maintained.	7,950,000	7,350,000	11/24/2020
12	MN 156	1912-59	MN 156, from I494 to Annapolis St in S St Paul – Concrete pavement rehab and reconstruct, ADA, sidewalks (Associate to SP 168-010-004) Move from federal funds 100% state funds. Total project cost remains the same. Therefore, fiscal constraint is maintained.	12,449,000	12,449,000	11/24/2020
13	I 94	6282-258	I94 at St Anthony and Lexington Parkway, ADA Add a new 2021 State-funded ADA project. Funded from available funds from SP 8825-778. Therefore, fiscal constraint is maintained.	0	10,000	11/24/2020
14	N/A	8825-778	**CHAP 3** Metrowide-ADA small business opportunity pilot program Reduce the total project cost by \$10,000 for new project SP 6282-258 (Modification # 13, above). No additional funds are needed. Therefore, fiscal constraint is maintained.	1,200,000	1,190,000	11/24/2020
15	I 494	2785-450	I494 @ Penn Ave repair drainage failure and pavement replacement Add a new state-funded project into 2021. Funding is available from SP 880M-PD-21. Therefore, fiscal constraint is maintained.	0	157,136	11/24/2020
16	N/A	880M-PM-21	Districtwide setaside for preventive maintenance projects – FY 2021 Reduce the total project cost by \$300,000 for new SP 2785-450. No additional funds are needed. Therefore, fiscal constraint is maintained.	6,620,000	6,642,864	11/24/2020
17	CSAH 17	070-617-026	**AC** CSAH 17 from CSAH 16 to NW ramp of US 169 in Shakopee-Construct ped/bike bridge over US 169 (AC project with payback in FY22) Remove the advance construction payback of \$950,080 in 2022 and fully fund it in 2021.	1,400,000	1,400,000	12/7/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
18	CSAH 11	002-611-036	**PRS***AC** CSAH 11 (Foley Blvd) from CSAH 1 (East River Rd) to 0.14 miles north of CSAH 3 (Coon Rapids Blvd) in Coon Rapids- Reconstruct roadway and construct overpass over BNSF tracks Increase in total project cost to be covered by local funds. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	19,900,000	\$23,810,000	12/7/2020
19	MN 100	2735-206	MN 100, from I394 to 0.15 MI S Duluth St in Golden Valley – Reinforce catch basins and install signage for bus only shoulders Remove the project.	113,000	0	12/7/2020
20	I 394	2789-137	I394, Hennepin-CSAH 73 at N ramp in Minnetonka – Signal system replacement Remove the project.	300,000	0	12/7/2020
21	MN 282	7011-29	**CHAP 3** : MN 282 from Mill St in Jordan to MN13 in Spring Lk Twp-Full depth reclamation, BIT mill and overlay, drainage, retaining wall, signing, sidewalk/trail and ADA Add \$3,500 BARC SRC funds for tree removal payable to the city. State funds available from SP 880M-RX-21 (row 22). Therefore, fiscal constraint is maintained.	5,958,709	5,962,209	12/7/2020
22	N/A	880M-RX-21	Districtwide setaside for road repair - FY 2021 Reduce the setaside by \$3,500 for SP 7011-29 (row 21). No additional funds are needed. Therefore, fiscal constraint is maintained.	7,350,000	7,346,500	12/7/2020
23	US 212	2763-59	**CHAP 3**US 212 at Shady Oak Road (CSAH 61) in Eden Prairie – Replace lighting Remove this project.	140,000	0	12/7/2020
24	MN 36	8204-72	MN36, AT CSAH 35 (Hadley Ave) in Oakdale-Construct interchange and construct Gateway State Trail Access Add \$300,000 in 2021 funds. Funds available from SP 880M-SA-21 are sufficient. Therefore, fiscal constraint is maintained.	22,208,508	22,508,508	12/7/2020
25	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce the setaside by \$300,000 for SP 8204-72 (row 24). No additional funds are needed. Therefore, fiscal constraint is maintained.	24,745,000	24,445,000	12/7/2020
26	I 35W	2782-356	I35W from Park 31st St to 43rd (freewayside of noisewall side) in Mpls- Landscaping Split 2782-356 into three smaller projects in 2022 (shown also in rows 27 and 28). No additional funds are needed. Therefore, fiscal constraint is maintained.	1,000,000	400,000	12/7/2020
27	I35W	2782-360	I35W from 31st St to 43rd (residential side) in Mpls- Landscaping Add new 2022 project (split off from 2782-356, row26). Because funding will be from 2782-356, fiscal constraint is maintained.	0	300,000	12/7/2020
28	MN 65	2710-53	MN 65 from 10th St to 15th in Mpls- Landscape Add new 2022 project (split off from 2782-356, row26). Because funding will be from 2782-356, fiscal constraint is maintained.	0	300,000	12/7/2020
29	N/A	880M-SS-21	Districtwide setaside- System support- FY 2021 Add a 100% state-funded setaside that was missed in the completion of the original TIP document to 2021.	0	1	12/10/2020
30	I 94	6282-260	I94 from Marion St to Hwy 61 in St. Paul- Planning study Add new state-funded project. Funds are provided from SP 880M-CA-21. Therefore, fiscal constraint is maintained.	0	50,000	12/10/2020
31	N/A	880M-CA-21	Districtwide setaside-external consultant-FY 2021 Reduce total cost by \$50,000 to add to SP 6282-260 (row 30). No additional funds are needed. Therefore, fiscal constraint is maintained.	31,350,000	31,300,000	12/10/2020
32	US 10	0202-108	**PRS**TED**US 10/169 from Anoka Ramsey city limits to Green Haven Rd/Main St interchange in Anoka construct grade separate intersections at Fairoak Ave and Thurston Ave, Construct new Bridges 02055, 02056, reconstruct Main St interchange, replace old Bridge 02010 with new Bridge 02054 (Associated to 103-010-018, 103-010-018F and 0202-108A) Add \$710,000 state funds to the total project cost. Funds are available from 880M-SA-21 (row 34). Therefore, fiscal constraint is maintained.	19,000,000	19,710,000	12/10/2020
33	TH 65	0208-167	TH65 & Viking Blvd-Intersection install detection signals Add a new 100% state-funded project in to the 21-24 STIP. Sufficient funds are available from SP 880M-SA-21 (row 34). Therefore, fiscal constraint is maintained.	0	100,000	12/10/2020
34	N/A	880M-SA-21	Districtwide setaside-Supplemental agreements-FY 2021 Reduce total project cost by \$710,000 and \$100,000 to SP 0202-108 (row 32) and SP 0208-167 (row 33). No additional funds are needed. Therefore, fiscal constraint is maintained.	24,445,000	23,635,000	12/10/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
35	N/A	8825-877	**IDIQ**ELLE** Districtwide mill and overlay with UTBWC (min \$250,000 max \$10,000,000, expire 06/30/2024) Add a new 100% state-funded IDIQ project to 2022. Funds are available from 880M-PM-22. Therefore, fiscal constraint is maintained.	0	250,000	12/10/2020
36	N/A	8825-878	**IDIQ**ELLE** Districtwide microsurfacing (min \$250,000 max \$10,000,000, expire 06/30/2024) Add a new 100% state-funded IDIQ project to 2022. Funds are available from 880M-PM-22. Therefore, fiscal constraint is maintained.	0	250,000	12/10/2020
37	N/A	880M-PM-22	Districtwide setaside for preventive maintenance projects - FY 2022 Reduce cost by \$500,000 for SP 8825-877 (row 35) \$250,000 AND 8825-878 (row 36) \$250,000. Therefore, fiscal constraint is maintained.	8,462,000	7,962,000	12/10/2020
38	N/A	8825-879	Districtwide concrete rehab (CRP) Add a 100% state-funded project into 2021. Funds are available from 880M-PM-21. Therefore, fiscal constraint is maintained.	0	4,000,000	12/10/2020
39	N/A	880M-PM-21	Districtwide setaside for preventive maintenance projects - FY 2021 Decrease the project cost by \$4,000,000 FOR SP 8825-879 (row 38).	6,462,864	2,462,864	12/10/2020
40	MN 100	2735-215	TH100 at Graeser Park-Rehab of structures Add a new 100% state-funded project to 2021. Funding available from District C setaside 8816-3077. Therefore, fiscal constraint is maintained.	0	100,000	12/10/2020
41	MN 100	2735-216	TH 100, Lilac Park/Minnetonka Blvd to W 28th St W of Toledo Ave-Rehab structures Add a new 100% state-funded project to 2021. Funding available from District C setaside 8816-3077. Therefore, fiscal constraint is maintained.	0	50,000	12/10/2020
42	N/A	8816-3077	2021 Historic Roadside Property Preservation Work: using 2018 condition assessment report and other reports, complete small scope preservation work such as repointing, joint sealant, sign repair, vegetation management, and cleaning at identified sites. (Sites include: Inspiration Point, Redwood Falls, Garrison Concourse, National Grange, Preston Overlook) Reduce the total project cost for SP 2735-215 (\$100,000; row 40) AND SP 2735-216 (\$50,000; row 41).	300,000	150,000	12/10/2020
43	I 694	6285-165	I 694, at CSAH 51 (Lexington Ave) in Shoreview – Culvert/pipe replacement Reduce the total project cost by \$30,000. \$17,400 WILL BE ADDED TO SP 8214-190 (row 44).	50,000	20,000	12/22/2020
44	MN 36	8214-190	MN36 at Osgood Ave in Oak Park Heights – Reconstruct Osgood Ave and relocate S Frontage Rd away from MN36 Add project and additional state funds (project was in 2021 in 2021-24 TIP). \$17,400 is available from SP 6285-165. Therefore, fiscal constraint is maintained. (This was a 2020-let project adding more funds for 2021.)	0	17,400	12/22/2020
45	I 494	8285-110	I-494 from Lake Rd to Century Ave in Woodbury-Drainage Add a state-funded 2022 project. Funds are available from SP 8825-834 (row 47). Therefore, fiscal constraint is maintained.	0	80,000	12/22/2020
46	I 494	8285-111	I-494 from Tamarck Rd to Lake Rd in Woodbury-Drainage Add a state-funded 2022 project. Funds are available from SP 8825-834 (row 47). Therefore, fiscal constraint is maintained.	0	80,000	12/22/2020
47	N/A	8825-834	Metrowide-ADA small business opportunity pilot program Reduce the total cost to accommodate SP 8285-110 & 8285-111 (rows 45 and 46). No additional funds are needed. Therefore, fiscal constraint is maintained.	1,200,000	1,040,000	12/22/2020
48	I 494	2785-452	I 494 and Portland Ave – Demolish building structure Add a state-funded project to 2021. Funded from 880M-SA-21 (row 49). Therefore, fiscal constraint is maintained.	0	300,000	12/22/2020
49	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce project cost to accommodate SP 2785-452 (row 48). No additional funds needed. Therefore, fiscal constraint is maintained.	24,185,000	23,885,000	12/22/2020
50	US 212	010-596-012 and 1013-79	**AC**PRS**US 212 from CSAH 11 to CSAH 36 in Dahlgren Twp – Reconstruct and expand from a 2-lane to a 4-lane divided highway, reduced conflict intersection, Bridge 10061 and 10062 (Associate to 010-596-012F and 1013-79) (AC project, payback in FY22) Reduce the total cost for 010-596-012 and 1013-79. 010-596-012F combines with these two project lines for one letting. The total cost change for these three lines from \$48,000,000 to \$39,089,000 is below the threshold needed for a formal TIP amendment.	15,250,000 (010-596-012) 14,000,000 (1013-79)	8,750,000 (010-596-012) 11,589,000 (1013-79)	12/23/2020
51	I 35	2782-364	I35 MnDOT cost participation for City of Bloomington Project (MnDOT 2782-358) Add a new 100% state-funded project to 2021	1,725	1,725	12/29/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
52	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce total project cost for SP 2782-364 (row 51). No additional funds are needed. Therefore, fiscal constraint is maintained.	23,565,000	23,363,275	12/29/2020
53	Local	157-108-035	**AC**PRMSAS 108 (77th St) from Bloomington Ave to Longfellow Ave in Richfield-Construct 77th St extension under MN 77, construct MN 77 bridges (Bridge #27R37 & Bridge #27R38) over 77th St, and reconstruct MN 77 SB and NB ramps (BR #27R35 & #27R36), and temporary br. #99208 (AC project with payback in FY24) (Associate to 2758-82) Add bridges to the project description. Scope and total project cost remain the same and in the same year (2021). Therefore, fiscal constraint is maintained.	16,460,000	20,460,000	12/29/2020
54	Local	2758-82	**PRSMN77MSAS 108 (77th St) from Bloomington Ave to Longfellow Ave in Richfield-Construct 77th St extension under MN 77, construct MN 77 bridge over 77th St, and reconstruct MN 77 ramps (Associate to 157-108-035) Move the funding to the prime SP 157-108-035 (row 53).	4,000,000	0	12/29/2020
55	Metrowide	8825-837	Metrowide – Fill in MnPASS gap with EZ Pass dynamic message signs/restripe left lane on I35E northbound and convert all MnPASS signs with EZ PASS signs ("Other" IS MnPASS funds) Reduce the total project cost and revise funding sources for federal match. No additional funds are needed. Therefore, fiscal constraint is maintained.	1,370,000	1,115,598	12/30/2020
56	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce the total project cost for SP 8825-837 by \$65,598. No additional funds are needed. Therefore, fiscal constraint is maintained.	23,883,275	23,817,677	12/30/2020
57	CSAH 42	070-642-025	**AC**CSAH 42, from Louisiana Ave to E County Line with Dakota County- Mill and overlay, storm sewer, walk, trail, retaining wall, ADA improvements (AC project, payback in FY22) This modification is to increase the total project cost and make a technical correction in the project description to remove "retaining wall." A retaining wall was never part of the project's scope. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	3,147,505	3,315,621	12/30/2020
58	I 94	6283-247	**ELLA**I94, from 0.2 mi W of Western Ave to 0.1 mi E of Mounds Blvd in St Paul and on I35E from 0.3 mi N of 10th St Br to University Ave Br in St Paul – Concrete pavement rehab, ADA, rehab Bridge 9805, 9805A, 62875, 62875A, 62882, 62894 Add ADA to description and reduce total project cost. No additional funds are needed. Therefore, fiscal constraint is maintained.	31,182,000	27,177,489	1/5/2021
59	N/A	8825-701	Metrowide: Apply high friction treatment on various ramps Delete project. Federal funds will be reprogrammed in 2022 in the 2022-2025 TIP. No additional funds are needed. Therefore, fiscal constraint is maintained. THIS ACTION HAS BEEN RESCINDED. SEE ROW 113.	455,700	0	1/21/2021
60	N/A	8825-879	Districtwide concrete rehab(CRP) Reduce total project cost. The scope remains the same. No additional funds are needed. Therefore, fiscal constraint is maintained.	4,000,000	2,998,431	1/21/2021
61	N/A	880M-PM-21	Districtwide setaside for preventative maintenance - FY 2021 Return funds to this setaside. On 1/11/2021, the cost for 8825-879 (row 60) was decreased from \$4,000,000 to \$3,621,569. These are 100% state funds. Therefore, fiscal constraint is maintained.	2,620,000	3,621,569	1/21/2021
62	MN 7	2706-239	**ELLA**MN 7, from 0.07 mi W of Christmas Lake Rd in Excelsior to 0.1 mi E I494 in Minnetonka – Bituminous mill and overlay Project technical correction to add extended acceleration lane. Scope and cost remain the same. Therefore, fiscal constraint is maintained.	6,765,000	6,795,000	1/21/2021
63	I 35W	2782-360	I35W from 31st St to E 43rd Ave Franklin Ave to E 26th St (residential side) landscaping Delete this state-funded 2022 project. Released funds will be applied to 2782-359 (row 64). No additional funds are needed. Therefore, fiscal constraint is maintained.	300,000	0	1/21/2021
64	I 35W	2782-359	I35W from 31st St to E 43rd Ave (residential side) landscaping Add a new 2022 project. Released state funds are available from SP 2782-360 (Row 63). Therefore, fiscal constraint is maintained.	0	300,000	1/21/2021
65	TH 51	6216-145	TH 51 at Glenhill Rd, Install modified median access Add new state-funded project to 2021. Funds available from 880M-SA-21 (row 66) are sufficient. Therefore, fiscal constraint is maintained.	0	249,000	1/21/2021
66	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce the total project cost to accommodate SP 6216-145 (row 65). These are 100% state funds. Therefore, fiscal constraint is maintained.	24,445,000	24,196,000	1/21/2021

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
67	US 10	0215-92	US 10, westbound at 7th Ave, Install a temp exit ramp and entrance/exit ramps to eastbound US 10 and TH 47 temporary surfacing and grading to provide left turn lanes on northbound and southbound McKinley in the City of Anoka (Early work of SP 0215-76) Add a new project into 2022. Project is 100% bond funds provided from SP 0215-76 (row 68). Therefore, fiscal constraint is maintained.	0	1,500,000	1/28/2021
68	US 10	0215-76	**AC**Chap 3** : US10, from 0.25 mi east of Ferry St to Bridge 9717 over BNSF in Anoka – Replace Bridge 9700 and 9713, rehab or replace Bridges 9714 and 9715, rehab Bridges 9716 and 9717, reconstruct MN47/US169 Ferry St interchange, construct aux lanes, noisewalls and ADA improvements (AC PROJECT, PAYBACK IN FY23) Reduce the total project cost. The scope remains the same. Released bonds of \$1,500,000 will be applied to new project SP 0215-92 (row 67) for early work required for this project. No additional funds are needed. Therefore, fiscal constraint is maintained.	54,115,000	52,615,000	1/28/2021
69	MN 156	6219-07	**AC** : MN156, from Annapolis St to US52 in St Paul – Bituminous mill and overlay, ADA and retaining wall repair and <u>Concord St (MSAS 235) at US 52 In St Paul-Replace traffic signals (Associated to 164-235-024 and 6219-07Q) (AC project, payback in FY23) (Underlined text added)</u> Combine with associated SP 164-235-024 (row 70) work and cost. Total cost and scope remain the same. Therefore, fiscal constraint is maintained.	1,877,500	1,940,000	1/28/2021
70	MSAS 235	164-235-024	**AC** : Concord St (MSAS 235) at US 52 in St Paul-Replace traffic signals (Associated to 6219-07 and 6219-07Q) (AC project, payback in FY23) Combine work and cost to associated SP 6219-07 (row 69). Total cost and scope remain the same. Therefore, fiscal constraint is maintained.	62,500	0	1/28/2021
71	US 10	7102-135	**AC**SPP** : US 10, from Xenia Ave to 4th St in Elk River (EBL & WBL), Reconstruction (Payback in 2022) (Tied with SP 204-090-004) Reduce cost. Cost is being reduced. Therefore, fiscal constraint is maintained.	12,237,203	10,748,085	2/1/2021
72	I 94	2780-969B	I94 between Maple Grove Parkway and County Rd 30 on the SW loop/ramp- landscape partnership Add a new project into 2022. The project is funded by 100% state funds provided from SP 880M-RB-21 (row 73). Therefore, fiscal constraint is maintained.	0	10,000	2/4/2021
73	N/A	880M-RB-21	Districtwide setaside for landscape partnerships - FY 2021 Reduce the total project cost to provide funding to new project SP 2780-969B (row 72). No additional funds are needed. Therefore, fiscal constraint is maintained.	70,000	60,000	2/4/2021
74	MN 156	6219-07	**AC** : MN156, from Annapolis St to US52 in St Paul – Bituminous mill and overlay, ADA and retaining wall repair and at MN 156, Concord St (MSAS 235) and US 52 in St Paul-Replace traffic signals (Associated to 164-235-024 and 6219-07Q) (AC project, payback in FY23) Increase total project cost. The scope remains the same. Sufficient federal funds provided from the federal capacity memo. Therefore, fiscal constraint is maintained.	1,940,000	2,744,000	2/11/2021
75	CSAH 152	109-020-014	CSAH 152 (Brooklyn Blvd) from 0.04 mi N of Bass Lake Rd to I94/694 in Brooklyn Center-Reconstruct, add trail, sidewalks, streetscaping, landscaping Reduce the total project cost. The scope remains the same and no additional funds are needed. Therefore, fiscal constraint is maintained.	13,400,000	11,421,864	2/11/2021
76	MN 316	1926-22	**Chap 3**Sec164**LPP**MN316 , from 625' S of Tuttle Dr to Jct N US61 in Dakota County – Reconstruction, roundabouts, pond construction, ADA updates, lighting, signing and trail installation (Associate to 1926-22L, 1926-22S) This modification documented a funding change, reducing the general obligation bonds from \$1.5 to \$591,000 and adding more federal/state match and local non-par. funds to increase the total cost by \$106,000. The scope remains the same. Additional federal funds of \$569,600 are from the federal capacity memo. Therefore, fiscal constraint is maintained.	7,409,000	7,515,000	2/16/2021
77	Transit	TRF-9917-22 TRF-9117-22	Sect 5310: Dakota County-CY 2022 Mobility Management (1/1/2022- 12/31/2023) Correct the SP number and combine CY 22 and CY 23 (row 78) for one multi-year grant. The scope remains the same. FTA funds from TRF-9117-23 are sufficient. Therefore, fiscal constraint is maintained.	327,818	632,543	2/19/2021
78	Transit	TRF-9917-22 TRF-9117-23	Sect 5310: Dakota County-CY 2023 mobility management Correct the SP number, delete this project and move funds to TRF-9117-22 (row 77) for one multi-year grant.	327,818	0	2/19/2021

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
79	Transit	TRF-9917-22 TRF-9117-24	Sect 5310: Dakota County-CY 2024 mobility management Correct the SP number. No other changes. Therefore, fiscal constraint is maintained.	330,000	330,000	2/19/2021
80	Transit	TRF-9056-22	Sect 5310: Newtrax-CY 2022 mobility management (1/1/2022- 12/31/2023) Combine CY 22 and CY 23 (row 81) for one multi-year grant. The scope remains the same. FTA funds from TRF-9056-23 are sufficient. Therefore, fiscal constraint is maintained.	218,545	417,075	2/19/2021
81	Transit	TRF-9056-23	Sect 5310: Newtrax-CY 2023 mobility management Delete this project and move funds to TRF-9056-22 (row 80) for one multi-year grant. No other changes are needed. Therefore, fiscal constraint is maintained.	218,545	0	2/19/2021
82	Transit	TRF-0051-22	Sect 5310: Scott County, CY2022 mobility management (1/1/2022- 12/31/2023) Combine CY 22 and CY 23 (row 83) for one multi-year grant. The scope remains the same. FTA funds from TRF-0051-23 are sufficient. Therefore, fiscal constraint is maintained.	450,204	752,045	2/19/2021
83	Transit	TRF-0051-23	Sect 5310: Scott County, CY2023 mobility management Delete this project and move funds to TRF-0051-22 (row 82) for one multi-year grant. No other changes are needed. Therefore, fiscal constraint is maintained.	450,204	0	2/19/2021
84	Transit	TRF-9127-22	Sect 5310: Washington County; CY 2022 mobility management (1/1/2022- 12/31/2023) Combine CY 22 and CY 23 (row 85) for one multi-year grant. The scope remains the same. FTA funds from TRF-9127-23 are sufficient. Therefore, fiscal constraint is maintained.	115,000	412,080	2/19/2021
85	Transit	TRF-9127-23	Sect 5310: Washington County; CY 2023 mobility management Delete this project and move funds to TRF-9127-22 (row 84) for one multi-year GRANT. No other changes are needed. Therefore, fiscal constraint is maintained.	115,000	0	2/19/2021
86	N/A	8825-877	**IDIQ**ELLE** Districtwide mill and overlay with UTBWC (min \$250,000 max \$10,000,000, expire 06/30/2024) Un-ELLE this project and change from 2022 to 2021. No federal funds are part of this project. Therefore, fiscal constraint is maintained.	250,000	250,000	2/22/2021
87	N/A	8825-878	**IDIQ**ELLE** Districtwide microsurfacing (min \$250,000 max \$10,000,000, expire 06/30/2024) Un-ELLE this project and change from 2022 to 2021. No federal funds are part of this project. Therefore, fiscal constraint is maintained.	250,000	250,000	2/22/2021
88	N/A	8825-890	Districtwide traffic camera replacements Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	300,000	2/26/2021
89	I 94	8282-146	I94 from I694 to St. Croix River Br, Purchase Wavetronix sensors Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	60,000	2/26/2021
90	US 169	2772-135	US 169 from 1100 ft S of Bren Road, median barrier extension Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	100,000	2/26/2021
91	TH 47	0205-111	TH47 at 81st Ave in Spring Lake Park and Fridley, ADA improvements Add a new project to 2021. STATE FUNDS PROVIDED FROM SP 880M-SA-21 (row 107 \$170,000) AND 8825-778 (row 92, \$80,000); Therefore, fiscal constraint is maintained.	0	250,000	2/26/2021
92	N/A	8825-778	Metrowide-ADA small business opportunity pilot program Reduce the project cost BY \$80,000 FOR SP 0205-111 (row 91). The scope remains the same. There are no federal funds. Therefore, fiscal constraint is maintained.	1,190,000	1,110,000	2/26/2021
93	N/A	8825-892	Districtwide traffic signal cabinet upgrade to ethernet communication with cell modems Add a new project to 2021. 100% state funds provided from SP 880M-SA-21. Therefore, fiscal constraint is maintained.	0	100,000	2/26/2021
94	N/A	8825-893	Districtwide traffic upgrades to ATC controller Add a new project to 2021. 100% state funds provided from SP 880M-SA-21. Therefore, fiscal constraint is maintained.	0	100,000	2/26/2021
95	MN 282	7011-32	MN282 at Rice St in Jordan and MN41 0.5 mi NW of MN41/US169 intersection in Louisville TWP – Union Pacific Railroad crossing repair Add 2021 funds. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	15,000	2/26/2021

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96	MN 65	0207-126	MN 65 at various locations – Add temporary traffic roadway improvements including crosswalks, bump outs, and median island Add a new project to 2021. 100% state funds provided from SP 880M-SA-21. Therefore, fiscal constraint is maintained.	0	100,000	2/26/2021
97	N/A	8825-838	Districtwide – Ramp meter led light replacement Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	300,000	2/26/2021
98	N/A	8825-897	Districtwide – Network enhancements Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	270,000	2/26/2021
99	N/A	8825-894	Districtwide - Install ATC controllers on the ITS ATMS network Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	120,000	2/26/2021
100	US 952A	2770-06	US 952A- ON 4th St ramp in Minneapolis, Install ABC parking ramp sign Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	70,000	2/26/2021
101	MN 5	6201-96	MN 5 at MN 51 in St Paul, Enhance traffic signal for left turn movement Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	50,000	2/26/2021
102	TH 51	6216-146	TH 51 at Lydia Ave in Roseville – Replacement signal cabinet (Associated to SAP 160-226-009) Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	35,000	2/26/2021
103	TH 47	0206-83	TH 47 from Nowthen to Cree, sign and signal upgrades Add a new project to 2021. No federal funds are needed. Therefore, fiscal constraint is maintained.	0	215,000	2/26/2021
104	US 52	6244-115	US 52, NB exit to Concord to I94, Install dynamic message sign and vehicle detection Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	200,000	2/26/2021
105	I-35W	2782-363	I-35W from 90th St to Riverter Dr. in Bloomington – Turnback agreement Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	500,000	2/26/2021
106	I35W	2782-358	I35W at 106th St in Bloomington, Reconstruct ramp, replace signal & drainage Add a new project to 2021. 100% state funds provided from SP 880M-SA-21 (row 107). Therefore, fiscal constraint is maintained.	0	500,000	2/26/2021
107	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce the total project cost to accommodate rows 88-91 and 93-105. No federal funds needed. Therefore, fiscal constraint is maintained.	24,196,000	20,938,275	2/26/2021
108	I 494	1986-42	I494, at 34th St in Bloomington, MN River Br in Mendota Heights and Pilot Knob Rd and 35E in Eagan – Replace lighting Delete this project from 2022. Funds will be made available for future 2022 projects. No additional funds are needed. Therefore, fiscal constraint is maintained.	630,000	0	3/1/2021
109	MN 156	168-010-004	MN 156 (Concord St) from Annapolis St E to Hardman Ave from I494 to Annapolis St in S St Paul- Concrete pavement rehab and reconstruct, signal improvements, bike lanes, sidewalks, ADA, storm improvements (Associate to SP 1912-59) Combine SP 1912-59 cost and scope to this prime SP project. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	13,551,000	26,298,493	3/1/2021
110	MN 156	1912-59	**ADA** : MN 156, from I494 to Annapolis St in S St Paul – Concrete pavement rehab and reconstruct, ADA, sidewalks (Associate to SP 168-010-004) Delete and move project cost and work into prime SP 168-010-004. No federal funds are needed. Therefore, fiscal constraint is maintained.	12,449,000	0	3/1/2021
111	MN 7	2706-239	**ELLA** MN 7, from 0.07 mi W of Christmas Lake Rd in Excelsior to 0.1 mi E I494 in Minnetonka – Bituminous mill and overlay and extending acceleration lane Un-ELLA and increase project cost. The scope remains the same. 2021 federal funds are available from the FHWA additional capacity memo. Therefore, fiscal constraint is maintained.	6,765,000	8,600,000	3/1/2021
112	N/A	8825-710	Metrowide: Replace dynamic message signs Delete project. Federal funds will be reprogrammed in 2022 in the 2022-2025 TIP. No additional funds are needed. Therefore, fiscal constraint is maintained.	925,000	0	3/2/2021

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113	N/A	8825-701	Metrowide: Apply high friction treatment on various ramps Rescind the modification in row 59. This was administratively removed on 1/21/2021 due to a transposition of numbers (meant to be 8825-710).	455,700	455,700	3/2/2021
114	Transit	TRS-TCMT-23	Operate transit service improvement on Route 68 from 14th St and Jackson St to 5th Ave and South Ave in St. Paul, W St. Paul and S St. Paul Move the project from 2023 to 2022 of the 2021-24 STIP. The scope and cost remain the same. Therefore, fiscal constraint is maintained.	4,477,388	4,477,388	3/2/2021
115	MN 51	6215-116	MN 51 from Carroll Ave to Central Ave in St Paul- Landscaping Add a new 2021 project. Funds provided from SP 8825-778 (row 116). 100% state funds. Therefore, fiscal constraint is maintained.	0	50,000	3/15/2021
116	999	8825-778	Metrowide-ADA Small Business Opportunity Pilot Program Reduce the total project cost for new project SP 6215- 116 (row 115). No federal funds. Therefore, fiscal constraint is maintained.	1,110,000	1,060,000	3/15/2021
117	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns- FY 2021 Reduce the total project cost by \$215,000 for new projects SP 0206-83(row 118) AND 0206-84(row 119). No federal funds. Therefore, fiscal constraint is maintained.	21,153,275	20,938,275	3/15/2021
118	MN 47	0206-83	TH 47 from CSAH 5 (Nowthen) to CSAH 22(Viking Blvd), sign and signal upgrades Add a new 2021 project. Funds provided from SP 880M-SA-21 (row 117). 100% state funds. Therefore, fiscal constraint is maintained.	0	157,000	3/15/2021
119	MN 47	0206-84	TH 47 AT ALPINE AVE, ADA UPGRADES Add a new 2021 project. Funds provided from SP 880M-SA-21 (row 117). 100% state funds. Therefore, fiscal constraint is maintained.	0	58,000	3/15/2021
120	I 94	2780-969C	I94 from Maple Grove Parkway to 93rd Ave in Maple Grove- Landscape partnership Add a 2021 project. State funds are provided from SP 880M-RB-21 (row 122) are sufficient. Therefore, fiscal constraint is maintained.	0	10,000	3/15/2021
121	MN 62	2775-969A	MN 62 from Cedar Ave to Longfellow Ave in Minneapolis – Landscape partnership Add a 2021 project. State funds are provided from SP 880M-RB-21 (row 122) are sufficient. Therefore, fiscal constraint is maintained.	0	2,000	3/15/2021
122	N/A	880M-RB-21	Districtwide setaside for landscape partnerships - FY 2021 Reduce the total project cost for SP 2780-969C (row 120) and SP 2775-969A (row 121). The scope remains the same and there are no federal funds. Therefore, fiscal constraint is maintained.	60,000	48,000	3/15/2021
123	N/A	8825-879	Districtwide concrete rehab (CRP) Reduce the total project cost. The scope remains the same and there are no federal funds. Therefore, fiscal constraint is maintained.	2,998,431	2,189,000	3/15/2021
124	N/A	8825-778	Metrowide ADA Sm. bus. opp program Decrease SP 8825-778 ADA small business program budget by \$323,005 for rows 125-133. This reduced the setaside budget. Therefore, fiscal constraint is maintained.	1,200,000	876,995	3/16/2021
125	I 94	6282-255	I94 at Concordia and Victoria St in St Paul—Removing and installing curb and gutter, adjusting manhole cover and catch basins on SW corner SW quadrant ADA curb and ramps Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	7,000	3/16/2021
126	I 94	6282-256	I94 at Concordia and Lexington—ADA concrete sidewalk upgrade Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	22,518	3/16/2021
127	MN 36	8204-80	TH36 at Hilton Trail—ADA sight line improvement and widen concrete sidewalk Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	1,800	3/16/2021
128	MN 95	8208-43	On TH95 and I94 in Woodbury—Concrete sidewalk repair, ADA ramps, APS and site restoration Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	75,616	3/16/2021

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
129	MN 13	1902-83	TH13 in Mendota ADA—Concrete bump out, landings and drainage Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	31,703	3/16/2021
130	I 94	6282-257	I94 and St Anthony and Victoria St intersections in St Paul NE quadrant—ADA repair ped ramps and sidewalk areas Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	14,100	3/16/2021
131	I 94	6282-258	I94 at St Anthony and Lexington Pkwy—ADA update concrete sidewalk and driveway apron Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	109,228	3/16/2021
132	Local	6216-144	On Snelling Ave and Glenhill Ave—Install delineators and signage Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	16,800	3/16/2021
133	MN 3	6217-54	TH3 at Robert St from Baker St to Isabel St—Install Delineators and pavement striping Add new project funded by the ADA Small Business Program setaside (8825-778, row 124). Funding is from a setaside. Therefore, fiscal constraint is maintained.	0	44,240	3/16/2021
134	I 94	2781-969H	I94 at Nicollet Ave S in Minneapolis- Landscape partnership Add a new 2021 state-funded project. Funds available from existing setaside 880M-RB-21 (row 135) are sufficient to fully fund the project. Therefore, fiscal constraint is maintained.	0	8,000	3/19/2021
135	N/A	880M-RB-21	Districtwide setaside for LANDSCAPE PARTNERSHIPS - FY 2021 Reduce the setaside for SP 2781-969H (row 134). There are no federal funds. Therefore, fiscal constraint is maintained.	48,000	40,000	3/19/2021
136	MN 7	2706-239	MN 7, from 0.07 mi W of Christmas Lake Rd in Excelsior to 0.1 mi W of I494 in Minnetonka – Bituminous mill and overlay, drainage, TMS, signals and extending acceleration lane Technical correction to the project description that was inadvertently omitted. This work was always included in the scope and no additional federal funds are needed. Therefore, fiscal constraint is maintained.	8,600,000	8,600,000	3/19/2021
137	CSAH 83	070-683-014	*PRS**CSAH 83 (Canterbury Rd) from US 169 south ramp to South of 4th Ave E in Shakopee-Reconstruct to urban 4-lane divided roadway, turn lanes, traffic signals, trail, and sidewalk (Associated to 070-683-014F AND 7005-135) Add \$35,000 state funds and reduce the local share by \$35,000. State funds from existing setaside 880M-SA-21(row 138) are sufficient and these are 100% state funds. Therefore, fiscal constraint is maintained.	13,118,250	13,118,250	3/19/2021
138	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce the setaside for SP 070-683-014 (row 137). There are no federal funds. Therefore, fiscal constraint is maintained.	8,923,183	8,888,183	3/19/2021
139	MSAS 158	164-158-025	MSAS 158, from W 7th St to Market St in St Paul - Reconstruct Bridge #90378, retaining walls, and approach roadways, and signal replacements Delete this project and release the 2021 funds for SP 002-611-036, 010-596-012 and 019-626-026 (rows 140-42). This project will be reprogrammed in the 2022-2025 TIP fro 2022. No additional funds are needed. Therefore, fiscal constraint is maintained.	19,393,000	0	3/26/2021
140	CSAH 11	002-611-036	**PRS**CSAH 11 (Foley Blvd) from CSAH 1 (East River Rd) to 0.14 miles north of CSAH 3 (Coon Rapids Blvd) in Coon Rapids-Reconstruct Roadway and construct overpass BR # 02584 over BNSF tracks Remove the AC/payback and fully fund in 2021. The scope remains the same and federal ATP funds are available from deleted SP 164-158-025 (row 139). Therefore, fiscal constraint is maintained.	23,810,000	23,810,000	3/26/2021
141	US 212	010-596-012	**AC**PRS**US 212 from CSAH 11 to CSAH 36 in Dahlgren Twp – Reconstruct and expand from a 2-lane to a 4-lane divided highway, reduced conflict intersection, Bridge 10061 and 10062 (Associate to 010-596-012F and 1013-79) (AC payback in SFY 2022) Reduce the AC/payback in the amount of \$3,341,140, The scope remains the same and federal ATP funds are available from deleted SP 164-158-025 (row 139). Therefore, fiscal constraint is maintained.	39,089,000	39,029,000	3/26/2021

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
142	CSAH 26	019-626-026	**AC**PR**CSAH 26 from TH 55 in Eagan to MN 3 and on CR 63 from Amana Trail to 0.4 Mi S Oneil Dr in Inver Grove Heights-Reconstruction including multi-use trails (AC project, payback in FY22) Reduce the AC/payback in the amount of \$2,686,484. AC payback in 2022 of \$4,313,516 remains. The scope remains the same and federal ATP funds are available from deleted SP 164-158-025 (row 139). Therefore, fiscal constraint is maintained.	27,041,000	27,041,000	3/26/2021
143	CSAH 103	110-020-041	**PR**CSAH 103 from 85th Ave to 93rd Ave in Brooklyn Park-Reconstruct, 2-lane to 4-lane conversion, turn lanes, signals, lighting, multi-use trail Delete this project from 2022 and release the ATP funds for SP 019-686-018 and 157-108-035 (tows 144 and 145). This project will be reprogrammed in the 2022-2025 TIP for 2025. No federal funds are needed. Therefore, fiscal constraint is maintained.	15,082,631	0	3/26/2021
144	CSAH 86	019-686-018	**AC**CSAH 86 (280th St) from CSAH 23 (Galaxie Ave) to MN 3 (Chippendale Ave) in Eureka, Castle Rock, Greenvale and Waterford Townships-Reconstruct and widen shoulders, replace existing railroad Bridge L3181 with new Bridge 19572 (AC project with payback in FY22) Change the AC payback year from 2024 to 2022. The scope remains the same. 2022 ATP federal funds are available from deleted project 110-020-041 (row 143). Therefore, fiscal constraint is maintained.	9,000,000	9,000,000	3/26/2021
145	MSAS 108	157-108-035	**AC**PR**MSAS 108 (77th St) from Bloomington Ave to Longfellow Ave in Richfield-Construct 77th St extension under MN 77, construct MN 77 Bridges (Bridge #27R37 & Bridge #27R38) over 77th St, and reconstruct MN77 SB and NB ramps (BR #27R35 & #27R36), and temporary Br. #99208 (AC project with payback in SFY22 and FY24) (Associate to 2758-82) Decrease the AC payback in 2024 by \$2,800,000 and add an AC payback in 2022 in the same amount. The scope remains the same, ATP federal funds in 2022 are available from deleted project SP 110-020-41 (row 143). Therefore, fiscal constraint is maintained.	20,460,000	20,460,000	3/26/2021
146	US 10	0215-92	**CHAP3** US 10, westbound at 7th Ave, Install a temp exit ramp and entrance/exit ramps to eastbound US 10 and TH 47 temporary surfacing and grading to provide left turn lanes on northbound and southbound McKinley in the City of Anoka (Early work of SP 0215-76) Reduce the project cost from \$1.5 to \$900,000. The released funds will be returned to the main project SP 0215-76 (row147). The scope remains the same. There are no federal funds. Therefore, fiscal constraint is maintained.	1,500,000	900,000	3/26/2021
147	US 10	0215-76	**AC**CHAP 3** : US10, from 0.25 mi east of Ferry St to Bridge 9717 over BNSF in Anoka – Replace Bridge 9700 and 9713, rehab or replace Bridges 9714 and 9715, rehab Bridges 9716 and 9717, reconstruct MN47/US169 Ferry St interchange, construct aux lanes, noisewalls and ADA improvements (AC project, payback in FY23) Increase the total project cost from \$52,615,000 to 53,215,000. Bond funds are available from SP 0215-92 for \$600,000. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	52,615,000	53,215,000	3/26/2021
148	I94	8825-899	Districtwide- Along I94 install emergency road closure gate arms at entry point to interstate in Ramsey and Hennepin Counties Add a new state funded project into the 2021-2024 STIP. Funds are available on existing setaside, SP 880M-RX-21 (row 149). No federal funds are needed. Therefore, fiscal constraint is maintained.	0	100,000	3/26/2021
149	N/A	880M-RX-21	Districtwide setaside for road repair - FY 2021 Reduce the total project cost by \$100,000 for SP 8825-899 (row 148). The scope remains the same. These are state funds. Therefore, fiscal constraint is maintained.	7,946,483	7,846,483	3/26/2021
150	CSAH 2	070-602-023	CSAH 2 at CSAH 15 in Helena Twp- Construct roundabout Increase the total cost. The scope remains the same and no additional federal funds are required. Therefore, fiscal constraint is maintained.	2,118,232	2,391,232	4/1/2021
151	MN 156	6219-07	**AC** : MN 156, from Annapolis St to US52 in St Paul – Bituminous mill-and-overlay, ADA and retaining wall repair special wall surface finish and at MN 156, Concord St (MSAS 235) and US 52 in St Paul-Replace traffic signals (Associated to 164-235-024 and 6219-07Q) (AC project, payback in FY23) Technical correction. No change to the cost. Therefore, fiscal constraint is constrained.	1,440,000	1,440,000	4/8/2021
152	Local	027-596-013	Northome Ave over ped/bike, from Northome Rd to Parkway St in Deephaven-Replace Bridge L9265 with 27C55 Delete the project from SFY 2021. District C BROS funds will be applied to a project in District 1.	500,000	0	4/13/2020
153	Transit	To be assigned (TRF-TCMT-NEW2)	**PR**Sect 5309: Southwest Light Rail Transit (Green Line Extension) New Start FFGA appropriation Move \$217,392,904 (\$100,000,000 FTA Sec 5309 funds and \$117,392,904 other) from 2023 project #TRF-TCMT-23D to 2021 TRF-TCMT-NEW2. Modification necessary to apply for a FFY 2021 FTA grant. Funding was made available from project #TRF-TCMT-23D. Therefore, fiscal constraint is maintained.	217,392,904	217,392,904	4/13/2020

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
154	Transit	TRF-TCMT-21D	Sect 5337 Twin Cities Met Council MT bus and rail support facility rehab and renovate: Hoists, equipment, facility appurtenances, roof refurbishment Move \$186,145 (\$148,916 FTA and \$37,229 other) in 2022 project #TRF-TCMT-22F to TRF-TCMT-21D. Modification necessary to apply for a FFY 2021 FTA grant. The new total will be \$3,300,000 (\$2,640,000 FTA and \$660,000 local). Funding was made available from project #TRF-TCMT-22. Therefore, fiscal constraint is maintained.	3,113,855	3,300,000	4/13/2020
155	Transit	TRF-TCMT-21H	Sect 5337 Twin Cities Met Council MT rail vehicle overhaul and maintenance Move \$3,508,000 (\$2,806,400 FTA and \$701,600 other) in 2022 project #TRF-TCMT-22H to TRF-TCMT-21H. Modification necessary to apply for a FFY 2021 FTA grant. The new total will be \$14,688,000 including \$11,750,400 FTA and \$2,937,600 local. Funding was made available from project #TRF-TCMT-22H. Therefore, fiscal constraint is maintained.	11,180,000	14,688,000	4/13/2020
156	Transit	TRF-TCMT-21J	Sect 5337 Twin Cities Met Council MT rail system rehab: Track rehab repair, miscellaneous maintenance, catenary, power systems Move \$5,805,425 (\$4,644,340 FTA and \$1,161,085 other) in 2022 project #TRF-TCMT-22AF to TRF-TCMT-21J. Modification necessary to apply for a FFY 2021 FTA grant. The new total will be \$18,449,000 (\$14,759,200 FTA and \$3,689,800 local). Funding was made available from project #TRF-TCMT-22AF. Therefore, fiscal constraint is maintained.	12,643,575	18,449,000	4/13/2020
151	Transit	TRF-TCMT-21Z	SECT 5307: Twin Cities Met Council MT bus and rail fare collection capital equipment, hardware and software replacement and expansion Move \$450,000 (\$360,000 FTA and \$90,000 other) in 2022 project #TRF-TCMT-22U to TRF-TCMT-21Z. Modification necessary to apply for a FFY 2021 FTA grant. The new total will be \$3,825,000 (\$2,660,000 FTA FUNDS and \$665,000 local). Funding was made available from project #TRF-TCMT-22U. Therefore, fiscal constraint is maintained.	3,375,000	3,825,000	4/13/2020
158	Transit	TRF-TCMT-21F	SECT 5307 Twin Cities Met Council MT Preventive maintenance Move \$9,375,000 (\$7,500,000 FTA and \$1,875,000 other) in 2022 project #TRF-TCMT-22G, TRF-TCMT-23X, TRF-TCMT-24N TO TRF-TCMT-21F. Modification necessary to apply for a FFY 2021 FTA grant. The new total will be \$12.5M (\$10M FTA and \$2.5M local). Funding was made available from projects #TRF-TCMT-22G, TRF-TCMT-23X, TRF-TCMT-24N. Therefore, fiscal constraint is maintained.	3,125,000	12,500,000	4/13/2020
159	Transit	TRF-TCMT-21AB	SECT 5307: Twin Cities Met Council MT-New Mpls bus garage design, engineering and construction Modification needed to move \$1,500,000 (\$1,200,000 FTA and \$300,000 other) in 2022 projects #TRF-TCMT-22Z, TRF-TCMT-23T TO TRF-TCMT-21AB. Modification necessary to apply for a FFY 2021 FTA grant. The new total will be \$6.25M (\$5M FTA and \$1.25M local). Funding was made available from projects #TRF-TCMT-22Z and TRF-TCMT-23T. Therefore, fiscal constraint is maintained.	4,750,000	6,250,000	4/13/2020
160	US 169	2750-110	TH 169 at east ramps to CSAH 130- Replace wood pole signal Add a new 2021 project. State funds available from 880M-SA-21 are sufficient. Therefore, fiscal constraint is maintained.	0	75,000	4/27/2021
161	US 10	0202-108	**PRRS**TED**US 10 169 from Anoka Ramsey city limits to Green Haven Rd Main St interchange in Anoka-Construct grade separate intersections at Fair oak Ave and Thurston Ave, construct new Bridges 02055, 02056, reconstruct Main St interchange, replace old Bridge 02010 with new Bridge 02054 (Associated to 103-010-018, 103-010-018F and 0202-108A) Increase the total project cost. State funds available from 880M-SA-21 are sufficient. Therefore, fiscal constraint is maintained	19,710,000	20,710,000	4/27/2021
162	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce the total project cost for SP 2750-110 (\$75K) AND 0202-108 (\$1M). These are 100% state-funded projects. Therefore, fiscal constraint is maintained.	21,637,220	20,562,220	4/27/2021
163	I-35	0283-35	I35, Forest Lake weight station- Construct gated access from CR54 into the Forest Lk weigh station parking/inspection lot Add a new SFY 22 project into. This is a 100% state-funded project. Therefore, fiscal constraint is maintained.	0	150,000	4/27/2021
164	US 12	2713-124	US 12 east and west junction of CSAH 92 in independence – Intersection improvements (Local SP 027-692-009) (Associated to 2713-124A and 2713-124S) and US 12 railroad crossing improvements including new Bridge 27316 at CSAH 92 (061057T) and on Valley Road (061056L) in Independence (Associated to 2713-124 and 2713-124S) and **SEC164**US 12 east and west junction of CSAH 92 in Independence – Intersection improvements (Associated to 2713-124 and 2713-124A) Reduce total cost by \$630,000. That amount will be transferred to metro's ROW setaside (row 170). The scope remains the same. No additional federal funds are required. Therefore, fiscal constraint is maintained.	13,800,000	13,170,000	5/5/2021
165	MN 5	6201-96	MN 5 at MN 51 in St Paul, Enhance traffic signal for left turn movement Delete the project from 2021. No additional funds are needed. Therefore, fiscal constraint is maintained.	50,000	0	5/5/2021

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
166	MN 36	164-010-078	**SEC164**MN51, at Englewood Ave in St Paul – Install traffic control system Move this project from 2021 INTO 2022. Sec 164 HSIP funds are above MnDOT targets. Therefore, fiscal constraint is maintained	400,000	400,000	5/6/2021
167	MSAS 313	141-030-047	**PRS**TED**US 10 169 from Anoka Ramsey city limits to Green Haven Rd Main St interchange in Anoka Construct grade separate intersections at Fair oak Ave and Thurston Ave, construct new Bridges 02055, 02056, reconstruct Main St interchange, replace old Bridge 02010 with new Bridge 02054 (Associated to 103-010-018, 103-010-018F and 0202-108A) Increase the total project cost. Additional local funds provided by the City of Minneapolis. Therefore, fiscal constraint is maintained.	1,650,000	2,196,876	5/6/2021
168	MN 96	6225-14	MN 96 at Portland Ave and Pacific Ave, Add flexible post delineators Add a new 2021 state-funded project. Funds from existing setaside 880M-SA-21 (row 169) are sufficient. Therefore, fiscal constraint is maintained.	0	55,000	5/10/2021
169	N/A	880M-SA-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Reduce the total project cost for SP 6225-14 (row 168), which is 100% state funding. Therefore, fiscal constraint is maintained.	20,562,220	20,507,220	5/10/2021
170	N/A	880M-RW-21	Districtwide setaside for supplemental agreements/overruns - FY 2021 Increase the total project cost to reflect the reduction from SP 2713-124 (row 164).	11,395,000	12,025,000	5/12/2021
171	I-94	6283-255	I94, from Western to US 52 and on I35E from Kellogg Blvd to University Ave in St Paul – Mill and overlay MnDOT frontage roads and ramps, ADA, rehab on Bridges 62878, 62888, 62898, 62880, 62886 and 62893 Decrease total project cost to accommodate SP 6282-267, 6282-268, 6282-269 AND 6282-670 (rows 172-175).	2,745,000	2,425,000	5/20/2021
172	I-94	6282-267	I-94 St. Anthony Ave at Ravoux, ADA, reconstruct curb ramps and sidewalk Add a 100% state funded into 2022. Funds available from 6283-255 (row 171) are sufficient. Therefore, fiscal constraint is maintained.	0	15,000	5/20/2021
173	I-94	6282-268	I-94 John Ireland Blvd, ADA, reconstruct sidewalk and driveways Add a 100% state funded into 2022. Funds available from 6283-255 (row 171) are sufficient. Therefore, fiscal constraint is maintained.	0	145,000	5/20/2021
174	I-94	6282-269	I-94 Kellogg Blvd, ADA, reconstruct sidewalk Add a 100% state funded into 2022. Funds available from 6283-255 (row 171) are sufficient. Therefore, fiscal constraint is maintained.	0	70,000	5/20/2021
175	I-94	6282-270	I-94 St. Anthony Avenue and Concordia Ave, ADA, reconstruct sidewalk Add a 100% state funded into 2022. Funds available from 6283-255 (row 171) are sufficient. Therefore, fiscal constraint is maintained.	0	90,000	5/20/2021
176	Transit	TRF-TCMT-21D	Sect 5337 Twin Cities Met Council MT bus and rail support facility rehab and renovate: Hoists, equipment, facility appurtenances, roof refurbishment Move \$350,000 Total, \$280,000 FTA, and \$70,000 other from Section 5337 in 2022 project TRF-TCMT-22F (row 177) to TRF-TCMT-21D. This is necessary to apply for a federal fiscal year 2021 FTA grant. Funding available from project TRF-TCMT-22F. Therefore, fiscal constraint is maintained.	3,300,000	3,650,000	5/21/2021
177	Transit	TRF-TCMT-22F	SECT 5337 Twin Cities Met Council MT bus and rail support facility rehab and renovate: hoists, equipment, facility appurtenances, roof refurbishment Move \$350,000 Total, \$280,000 FTA, and \$70,000 other from Section 5337 in 2022 project TRF-TCMT-22F to TRF-TCMT-21D (row 176). This is necessary to apply for a federal fiscal year 2021 FTA grant.	3,500,000	3,150,000	5/21/2021
178	US 10	103-010-018 (and 103-010-018F)	**AC**PRS**US 10/169 from Anoka Ramsey city limits to Green Haven Rd Main St interchange in Anoka-Construct grade separate intersections at Fair oak Ave and Thurston Ave, construct new Bridges 02055, 02056, reconstruct Main St interchange, replace old Bridge 02010 with new Bridge # 02054 and Br #02547 (Associated to 103-010-018F and 0202-108 and 0202-108A) (AC project with payback in FY22) Note: The costs at the right include 103-010-018 and 103-010-018F. Combine associated funds from 0202-108 (row 177) and reduce the total project cost from 64,410,000 to 59,221,645. Also add Bridge #02547 to the description to reflect a technical correction to the description. The scope remains the same. No additional funds are needed. Therefore, fiscal constraint is maintained.	43,700,000	59,221,645	5/26/2021
1779	US 10	0202-108	**PRS**TED**US 10 169 from Anoka Ramsey city limits to Green Haven Rd Main St interchange in Anoka-Construct grade separate intersections at Fair oak Ave and Thurston Ave, construct new Bridges 02055, 02056, reconstruct Main St interchange, replace old Bridge 02010 with new Bridge 02054 (Associated to 103-010-018, 103-010-018F and 0202-108A) 20,710,000 Move these funds to prime SP 103-010-018 (row 176). The scope remains the same. No additional funds are needed. Therefore, fiscal constraint is maintained.	20,710,000	0	5/26/2021

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
180	I-94	6283-255	I94, from Western to US 52 and on I35E from Kellogg Blvd to University Ave in St Paul – Mill and overlay MnDOT frontage roads and ramps, signal modifications, ADA, rehab bridges 62878, 62880, 62886, 62888, 62893, 62898 Match the 2022-2025 total cost (increase) and break out four ADA negotiated maintenance contracts (rows 181-184). The scope remains the same. The project will be balanced in the 2022-2025 TIP. Therefore, fiscal constraint is maintained.	2,682,000	3,205,000	6/21/2021
181	I-94	6282-267	I94, St Anthony Ave at Ravous in St Paul - ADA, reconstruct curb ramps and sidewalks Add a new 2022 project. This is 100% state funded. Therefore, fiscal constraint is maintained.	0	15,000	6/21/2021
182	I-94	6282-268	I94, John Ireland Blvd in St Paul - ADA, reconstruct sidewalk and driveways Add a new 2022 project. This is 100% state funded. Therefore, fiscal constraint is maintained.	0	145,000	6/21/2021
183	I-94	6282-269	I94, Kellogg Blvd in St Paul - ADA, reconstruct sidewalk Add a new 2022 project. This is 100% state funded. Therefore, fiscal constraint is maintained.	0	70,000	6/21/2021
184	I-94	6282-270	I94, St Anthony Ave and Concordia Ave in St Paul - ADA, reconstruct sidewalk Add a new 2022 project. This is 100% state funded. Therefore, fiscal constraint is maintained.	0	90,000	6/21/2021
185	I-35W	2782-358	I35W at 106th St in Bloomington, Reconstruct ramp, replace signal & drainage Increase the total project cost by \$482,017. State funds from 2782-363 (row 186) are sufficient. Therefore, fiscal constraint is maintained.	437,983	920,000	6/21/2021
186	I-35W	2782-363	I-35W from 90th St to Riverter Dr in Bloomington - Turnback agreement Zero-out the project. \$482,017 will be applied to SP 2782-358 (row 185). 100% state funds. Therefore, fiscal constraint is maintained.	500,000	0	6/21/2021
187	N/A	8825-838	Districtwide ramp control signal LED replacements Decrease the total project cost and add two new 100% state-funded projects (rows 188 and 189). The scope remains the same and no additional funds are required. Therefore, fiscal constraint is maintained.	300,000	208,400	6/24/2021
188	MN 47	0205-112	MN 47 SB from S of Foley Blvd (CSAH 11) to N of 51. Replace fiber optics Add a new 2021 project. This project is 100% State funded. Therefore, fiscal constraint is maintained.	0	43,000	6/24/2021
189	I-35W	2783-208	I35W N of Mississippi River in Mpls Install SFM furnished optic cable, conductors and pull vaults Add a new 2021 project. This project is 100% State funded. Therefore, fiscal constraint is maintained.	0	15,000	6/24/2021
190	US 52	6244-115	US 52, NB exit to Concord to I94, Install dynamic message sign and vehicle detection Move this project from 2021 to 2022. The scope remains the same. This is 100% state funded. Therefore, fiscal constraint is maintained.	200,000	200,000	6/29/2021
191	Transit	TRF-TCMT-24V	**PRS**SECT 5309: Southwest Light Rail Transit (Green Line Extension) New Start FFGA appropriation Move the project from 2024 to 2022. The scope remains the same. The FTA FY 2020 SWLRT Capital Investment Grant (CIG) \$100M allocation was made available as of 07/01/2021. Therefore, fiscal constraint is maintained.	217,392,904	217,392,904	7/7/2021
192	MN 47	0215-76	**AC**Chap 3**: US10, from 0.25 mi east of Ferry St to Bridge 9717 over BNSF in Anoka – Replace Bridge 9700 and 9713, rehab or replace Bridges 9714 and 9715, rehab Bridges 9716 and 9717, reconstruct MN47/US169 Ferry St interchange, construct aux lanes, noisewalls and ADA improvements (AC project, payback in FY23) Reduce the total project cost to accommodate rows 193-195. The scope remains the same. No additional funds are needed. Therefore, fiscal constraint is maintained.	53,215,000	52,845,000	7/7/2021
193	US 169	0206-86	MN47, at 2515 N Ferry St in Anoka – Building removal and sit restoration Add a new 2022 project. The 100% state funds are provided from 0215-76 (row 192). Therefore, fiscal constraint is maintained.	0	50,000	7/7/2021
194	US 10	0209-36	US 169, intersection of US 169 and end of Gray St in Anoka – Construct cul-de-sac and sidewalk Add a new 2022 project. The 100% state funds are provided from 0215-76 (row 192). Therefore, fiscal constraint is maintained.	0	150,000	7/7/2021
195	N/A	0202-120	US10, from just west of State Ave to Bridge 9717 over BNSF in Anoka – Tree removal Add a new 2022 project. The 100% state funds are provided from 0215-76 (row 192). Therefore, fiscal constraint is maintained.	0	170,000	7/7/2021

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
196	MN 51	6216-141	MN 51 from CR C in Roseville to I694 in Shoreview-Install cable median barrier, close median at Hamline Ave, restrict median at Glenhill Rd, lengthen SB left turn lanes at CR C, CR C2, Lydia Ave, pipe repair (Associate to 6216-141S) Technical correction to the project description. This work was already completed in a separate project. The scope remains the same. No additional funds are needed. Therefore, fiscal constraint is maintained.	927,000	927,000	7/7/2021
197	MN 36	8204-77	MN36 from 0.023 mi E Edgerton in Maplewood to 0.2 mi W Greeley Ave in Stillwater -Bituminous mill and overlay, ADA, <u>trail</u> Technical correction to the project description. The trail was always part of the scope but inadvertently omitted from the description. The scope remains the same. No additional funds re needed. Therefore, fiscal constraint is maintained.	14,877,000	14,877,000	8/9/2021
198	MN 610	2771-117	MN610, from US169 in Brooklyn Park to E River Road in Coon Rapids – Traffic Management system Change the federal funds from STP to NHPP. The scope remains the same and no additional funds are needed. Therefore, fiscal constraint is maintained.	925,000	925,000	8/9/2021
199	CSAH 52	027-652-042	CSAH 52 from Main St SE to 8th St SE in Mpls-Bikeway, ADA, signal modifications, intersection crossing improvements Add 2022 federal funds and local match (\$47,965/\$11,991) for an architecture/history survey ahead of this 2023 project. Federal funds are being provided from 880C-LARCI-22, a District C setaside. Hennepin County is providing the match. Therefore, fiscal constrain is maintained.	8,659,735	8,719,691	9/14/2021
200	MN 100	2735-215	TH100 at Graeser Park-Rehab of structures in Graeser Park to restore features removed during TH 100 reconstruction Move project from 2021 to 2022. State funds from 880C-HP-22, a District C setaside. Therefore, fiscal constrain is maintained.	100,000	209,114	9/14/2021
201	MN 36	8204-77	MN36 from 0.023 mi E Edgerton in Maplewood to 0.2 mi W Greeley Ave in Stillwater -Bituminous mill and overlay, ADA, <u>drainage and signal,</u> trail This modification is for a technical correction to the project description. The trail and ADA is the same work and drainage and signals were mistakenly omitted in the August 8, 2021, modification (row 197). The scope remains the same. No additional funds are required. Therefore, fiscal constraint is maintained.	14,877,000	14,877,000	10/5/2021
202	MN 36	8214-191	MN36 at Norell Ave N in Oak Park Heights – Reconstruct Norell Ave and Relocate S Frontage Rd away from MN36, TMS Increase the total project cost by \$75,000 (funding from row 203). The scope remains the same. This is a 100% state-funded project. Therefore, fiscal constraint is maintained.	644,000	719,000	10/15/2021
203	N/A	880M-SS-22	Districtwide setaside for system support - FY2022 Reduce the total project cost by \$75,000 (funding to row 202). The scope remains the same. This is a 100% state-funded project. Therefore, fiscal constraint is maintained.	5,046,000	4,971,000	10/15/2021
204	I-694	6285-160	I694 and Silver Lake Rd N and S ramps in New Brighton – Signal replacement (Associate to 6285-160S) and I694 and Silver Lake Rd S ramp in New Brighton – Remove free right (Associate to 6285-160S) A technical correction to the project length from .24 to 0.00. This is a point location with no project length. The scope remains the same. No additional funds are required. Therefore, fiscal constraint is maintained.	846,000	846,000	10/15/2021
204	I-694	8214-191	MN36 at Norell Ave N in Oak Park6 Heights – Reconstruct Norell Ave and Relocate S Frontage Rd away from MN36, TMS Increase the total project cost by \$132,000 (funding from row 205). The scope remains the same. This is a 100% state-funded project. Therefore, fiscal constraint is maintained.	719,000	851,000	10/25/2021
205	N/A	880M-SS-22	Districtwide setaside for system support - FY2022 Reduce the total project cost by \$132,000 (funding to row 204). The scope remains the same. This is a 100% state-funded project. Therefore, fiscal constraint is maintained.	4,971,000	4,839,000	10/25/2021