

2023-2026 TIP AMENDMENT #1

This TIP amendment was recommended for approval by TAB on September 21, 2022 and approved by the Metropolitan Council on November 30, 2022.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	CSAH 52
Project Number (S.P. #)	027-652-042
Agency	Hennepin County
Description	CSAH 52 (Hennepin Ave and 1st Ave) from Main St SE (CSAH 23) to 8th St SE (MSAS 231) in MPLS-Bikeway, ADA, traffic signals, intersection crossing improvements, trail, mill and overlay, BRT platforms, lighting (Associate to 2710-57)
Miles	0.53
Program	BT
Type of work	Bike/Ped
Proposed Funds	STBG-TAP
Total \$	10,985,000 <u>10,685,000</u>
FHWA \$	5,500,000
Other \$	5,485,000 <u>5,185,000</u>

Background

This amendment is removed bus rapid transit (BRT) platforms from the project description and adjusted total cost accordingly.

Fiscal Constraint

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category S-10—Pavement resurfacing and/or rehabilitation per Section 93.126 of the Conformity Rules.

2023-2026 TIP AMENDMENT #2

This TIP amendment was recommended for approval by TAB on September 21, 2022 and approved by the Metropolitan Council on November 30, 2022.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	Local
Project Number (S.P. #)	062-090-004
Agency	Ramsey County
Description	Bruce Vento Trail Extension – Buerkle Rd. to Co. Rd. J
Miles	6.4
Program	BT
Type of work	Preliminary Engineering
Proposed Funds	FFM
Total \$	1,625,000
FHWA \$	1,300,000
Other \$	325,000

Background

This amendment is needed added to the 2023-2026 TIP a new project that received federal congressionally directed funds.

Fiscal Constraint

New federal money.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category AQ-2—Bicycle and pedestrian facilities per Section 93.126 of the Conformity Rules.

2023-2026 TIP AMENDMENT #3

This TIP amendment was recommended for approval by TAB on September 21, 2022 and approved by the Metropolitan Council on November 30, 2022.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	MN 36
Project Number (S.P. #)	6212-181
Agency	Ramsey County
Description	MN36, <u>from I35 to Snelling Ave and on CSAH 48 (Fairview Ave) from Gluek Ln to W entrance of Rosedale Mall (interchange) in Roseville – Reconstruct ramps (BR 62029 & 62030), in place retaining wall, drainage, pavement, concrete median, ADA improvements and signals</u>
Miles	0.2 <u>1.25</u>
Program	SC
Type of work	Traffic Control Devices
Proposed Funds	NHPP
Total \$	3,372,000 <u>4,367,000</u>
FHWA \$	2,286,400 <u>2,749,600</u>
TH \$	571,600 <u>687,400</u>
Other \$	874,000 <u>930,000</u>

Background

This amendment increased the total project cost from \$3,372,000 to \$4,367,000 and increased the length from 0.2 miles to 1.25 miles.

Fiscal Constraint

Additional federal NHPP funding of \$463,200 is available from SP 1909-106, which had a decrease of \$1,473,200 in STIP/TIP mod approved 8/10/2022. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category S-10— Pavement resurfacing and/or rehabilitation per Section 93.126 of the Conformity Rules.

2023-2026 TIP AMENDMENT #4

This TIP amendment was recommended for approval by TAB on September 21, 2022, and approved by the Metropolitan Council on November 30, 2022.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	CSAH 1
Project Number (S.P. #)	002-601-057
Agency	Anoka County
Description	CSAH 1 (Coon Rapids Blvd) at Mississippi Blvd in Coon Rapids – Reconstruct signal system, <u>mill and overlay, turn lane</u>
Miles	0.0 <u>0.4</u>
Program	SH
Type of work	Bike/Ped
Proposed Funds	HSIP
Total \$	550,000 <u>1,033,000</u>
FHWA \$	450,000
Other \$	100,000 <u>583,000</u>

Background

An administrative scope change was approved on 8/15/2022 to add mill and overlay and turn lane construction. This amendment changed the project description and updated the total cost. All additional costs are being funded with Anoka County local funds.

Fiscal Constraint

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category E-2—Intersection signalization projects at individual intersections (no additional travel lanes) per Section 93.126 of the Conformity Rules.

2023-2026 TIP AMENDMENT #5

This TIP amendment was recommended for approval by TAB on September 21, 2022 and approved by the Metropolitan Council on November 30, 2022.

Fiscal Year (State)	<u>2022</u> <u>2023</u>
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TRS-TCMT-22F
Agency	METC - MT
Description	Southwest Transit Mobility Hub in Eden Prairie
Miles	0.00
Program	Transit
Type of work	Transit
Proposed Funds	CMAQ
Total \$	4,958,280
FHWA \$	3,672,800
FTA \$	<u>3,672,800</u>
Other \$	1,285,480

Background

This action added this FTA transit project into the 2023-2026 TIP. It was originally programmed with FHWA CMAQ funds in 2022 in the 2022-2025 TIP. The MNDOT-to-FTA transfer was completed on 4/5/2022 and TIP modification was completed 8/19/2022 for this same action in the 2022-2025 TIP. The scope remains the same.

Fiscal Constraint

Now that these funds are FTA-CMAQ, they have the budget authority for this fiscal-year shift. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Air Quality Conformity

Exempt Project Category T-8— Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals and ancillary structures) per Section 93.126 of the Conformity Rules.

2023-2026 TIP AMENDMENT #6

This TIP amendment was recommended for approval by TAB on October 19, 2022, and approved by the Metropolitan Council on November 30, 2022.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TRS-TCMT-22G
Agency	MnDOT
Description	Southwest Transit, Purchase 2 electric buses and charging station
Miles	0.00
Program	TR
Type of work	Transit
Proposed Funds	STBG-TAP
Total \$	295,088
FHWA \$	236,071
Other \$	59,017

Background

This amendment added this 2023 FHWA transit project into the 2023-2026 TIP. It was originally programmed in 2022 in the 2022-2025 TIP. The scope and project cost remain the same.

Fiscal Constraint

Federal STBG funds are available in a District C set-aside SP 880C-CTPP-23. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #7

This TIP amendment was recommended for approval by TAB on October 19, 2022, and approved by the Metropolitan Council on November 30, 2022.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	BB
Project Number (S.P. #)	TRS-TCMT-23AF
Agency	Met Council - MT
Description	Sect 5339: Twin Cities Met Council MT- Low/No Emissions Grant – Proterra Electric Bus Purchases
Miles	0.00
Program	TR
Type of work	Transit
Proposed Funds	5339
Total \$	5,238,548
FTA \$	4,190,838
Other \$	1,047,710

Background

The source of these funds is federal fiscal year 2021 Section 5339 Low or No Emission competitive funds. This amendment was needed because Metro Transit was awarded discretionary funds. These funds were awarded in the federal fiscal year 2021 Low or No Emissions grant program in mid-2021. These are for the procurement of eight forty-foot Proterra ZX5 Max electric buses (delivery in 2023), workforce training and CTE’s project management and technical assistance.

Fiscal Constraint

The funding for this project is FTA 5339; it is new discretionary funding.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #8

This TIP amendment was recommended for approval by TAB on January 18, 2023, and approved by the Metropolitan Council on January 25, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	BB
Project Number (S.P. #)	TRS-TCMT-23AH
Agency	–SouthWest Transit
Description	Sect 5339: SouthWest Transit - Low/No Emissions Grant – Purchase MCI D45 battery-electric and cutaway-type battery-electric buses
Miles	0.00
Program	TR
Type of work	Transit
Proposed Funds	5339
Total \$	9,563,072
FTA \$	8,127,891
Other \$	1,435,181

Background

This amendment was needed because SouthWest Transit was awarded discretionary funds in the federal fiscal year 2022 Low or No Emissions grant program. This award is for the procurement of four 45-foot MCI D45 CRTE LE battery-electric buses, as well as six smaller cutaway-type battery-electric vehicles serving the southwest suburbs of the Twin Cities. Corresponding charging infrastructure will also be purchased with project funds.

Fiscal Constraint

The funding for this project is FTA 5339; it is new discretionary funding.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #9

This TIP amendment was recommended for approval by TAB on January 18, 2023, and approved by the Metropolitan Council on January 25, 2023.

Fiscal Year (State)	2024
ATP and District	Metro
Route System	Local
Project Number (S.P. #)	091-090-090
Agency	Minneapolis Park & Rec
Description	Sect 5339: Twin Cities Met Council MT- Low/No Emissions Grant – Proterra Electric Bus Purchases East Bank Trail, Plymouth Avenue just east of Mississippi River in Minneapolis – Construct bicycle/pedestrian underpass, trail connections, and intersection improvements
Miles	0.20
Program	BT
Type of work	Bike/Ped
Proposed Funds	STBG-TAP
Total \$	3,200,000
FHWA \$	2,560,000
Other \$	640,000

Background

This amendment added Minneapolis Park and Recreation’s East Bank Trail underpass under Plymouth Avenue, approved for fiscal year 2024 funding through the 2022 Regional Solicitation, to the TIP. The project is likely to be obligated prior to completion of the 2024-2027 TIP and therefore will need to be included in the 2023-2026 TIP.

Fiscal Constraint

On December 14, 2022, the Met Council awarded 2022 Regional Solicitation funding. Federal funds come from this action. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #10

This TIP amendment was recommended for approval by TAB on January 18, 2023, and approved by the Metropolitan Council on January 25, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	CSAH 66
Project Number (S.P. #)	141-020-127
Agency	Minneapolis
Description	CSAH 66 (Broadway St NE) at Washington St, at Monroe St, at Filmore St, and at Buchanan St NE in Mpls – Rebuild signals, ADA, curb extensions
Miles	0.00
Program	SH
Type of work	Traffic Signal Revision
Proposed Funds	HSIP
Total \$	1,378,000 2,750,000
FHWA \$	1,170,000
Other \$	208,000 1,580,000

Background

This amendment documented an increase in the project total cost. No change in scope; all additional costs are covered by local funds.

Fiscal Constraint

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #11

This TIP amendment was recommended for approval by TAB on January 18, 2023, and approved by the Metropolitan Council on January 25, 2023.

	Project 1	Project 2
Fiscal Year (State)	2023	2024
ATP and District	Metro	Metro
Route System	Local	Local
Project Number (S.P. #)	082-090-009	082-090-010
Agency	Washington County	Washington County
Description	Central Greenway Regional Trail Trailhead; preliminary engineering	Central Greenway Regional Trail Trailhead; trailhead amenities, pavement rehab, parking lot, restroom facilities, landscaping and lighting
Miles	0.00	0.00
Program	RT	RT
Type of work	PE	Recreational Trails
Proposed Funds	DEMO	DEMO
Total \$	240,000	1,340,000
FHWA \$	160,000	840,000
Other \$	80,000	500,000

Background

This amendment added a project awarded federal funds from the Consolidated Appropriations Act, 2022, under DEMO ID MN 275.

Fiscal Constraint

DEMO funds are in addition to federally funded targets. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #12

This TIP amendment was recommended for approval by TAB on January 18, 2023, and approved by the Metropolitan Council on January 25, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TBD
Agency	Met Council - MT
Description	METRO Green Line LRT Extension Project
Miles	14.50
Program	TR
Type of work	Transit
Proposed Funds	CMAQ
Total \$	8,500,000
FTA \$	7,000,000
Other \$	1,500,000

Background

On December 14, 2022, Metro Transit was awarded \$7M in federal funding towards its METRO Green Line Extension through the Council's Regional Solicitation. This amendment brought these fiscal year 2023 funds into the TIP and STIP.

Fiscal Constraint

On December 14, 2022, the Metropolitan Council awarded Carbon Reduction funding for fiscal years 2023-2027. Federal funds come from this action. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #13

This TIP amendment was recommended for approval by TAB on January 18, 2023, and approved by the Metropolitan Council on January 25, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TRS-TCMT-23F
Agency	Met Council - MT
Description	Approximately 512-stall parking structure and access roads at the intersection of Woodlane Dr and Guide Dr in Woodbury
Miles	0.10
Program	TR
Type of work	Transit
Proposed Funds	Carbon Reduction
Total \$	21,679,457
FTA \$	7,000,000
Other \$	14,679,457

Background

This amendment is added the Gold Line park-and-ride lot and access roads recently approved for fiscal year 2023 funding through the 2022 Regional Solicitation.

Fiscal Constraint

On December 14, 2022, the Met Council awarded Carbon Reduction funding for fiscal years 2023-2025. Federal funds come from this action. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #14

This TIP amendment was recommended for approval by TAB on February 15, 2023, and approved by the Metropolitan Council on March 8, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	CSAH 52
Project Number (S.P. #)	027-652-042
Agency	Hennepin County
Description	CSAH 52 (Hennepin Ave and 1st Ave) from Main St SE (CSAH 23) to 8th St SE (MSAS 231) in Mpls-Bikeway, ADA, traffic signals, intersection crossing improvements, trail, mill and overlay, <u>BRT platforms</u> , lighting (Associate to 2710-57)
Miles	0.53
Program	BT
Type of work	Bike/Ped
Proposed Funds	STBG-TAP
Total \$	10,685,000 <u>\$10,985,000</u>
FHWA \$	5,500,000
Other \$	5,185,000 <u>\$5,485,000</u>

Background

This amendment added bus rapid transit (BRT) platforms to the project description and adjusted the total cost accordingly. A recent decision by FHWA reversed the original ruling disallowing adjacent BRT work to be included in local federal projects.

Fiscal Constraint

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #15

This TIP amendment was recommended for approval by TAB on February 15, 2023, and approved by the Metropolitan Council on March 8, 2023.

Fiscal Year (State)	2024
ATP and District	Metro
Route System	MN 62
Project Number (S.P. #)	1918-119
Agency	MnDOT
Description	MN62, between MN13 and 0.2 mi E of I35E Lexington Ave in Mendota Heights - CPR, bituminous mill and overlay , <u>bituminous overlay shoulder repair and guardrail</u>
Miles	1.35 0.74
Program	RS
Type of work	Resurfacing
Proposed Funds	NHPP
Total \$	5,172,000 2,165,767
FHWA \$	4,154,863 <u>\$1,763,367</u>
State \$	948,137 <u>\$402,400</u>
Other \$	69,000 <u>\$0</u>

Background

This amendment changed the scope, reduce the total length, and reduce the total project cost.

Fiscal Constraint

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #16

This TIP amendment was recommended for approval by TAB on February 15, 2023, and approved by the Metropolitan Council on March 8, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	090-595-016
Agency	Met Council
Description	Travel Behavior Inventory and Regional Model Development
Miles	0.0
Program	PL
Type of work	Education and Safety
Proposed Funds	Sec. 5307
Total \$	1,755,000
FTA \$	1,170,000
Other \$	585,000

Background

This amendment brought these funds into state fiscal year 2023. They were originally in the 2022-2026 TIP in 2022 as STBGP>200K funds but were transferred to FTA prior to the end of state fiscal year 2022.

Fiscal Constraint

On June 29, 2022, the transfer request from FHWA to FTA funds was submitted. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #17

This TIP amendment was recommended for approval by TAB on February 15, 2023, and approved by the Metropolitan Council on March 8, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	MSAS 121
Project Number (S.P. #)	179-121-025
Agency	City of Burnsville
Description	Nicollet Avenue (MSAS 121) at TH 13 in the City of Burnsville – Preliminary Engineering
Miles	0.7
Program	RC
Type of work	Reconstruction
Proposed Funds	FFM
Total \$	3,750,000
FHWA \$	3,000,000
Other \$	750,000

Background

This amendment added a new project that received federal congressionally directed funds.

Fiscal Constraint

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #18

This TIP amendment was recommended for approval by TAB on February 15, 2023, and approved by the Metropolitan Council on March 8, 2023.

	0208-165 (Existing)	0208-165S (Existing)	0208-173 (Proposed)
Seq #	1871	1872	<u>New</u>
State Fiscal Year	2024	2024	<u>2024</u>
ATP/District	Metro	Metro	<u>Metro</u>
Route System	MN 65	MN 65	<u>MN 65</u>
Project Number (S.P. #)	0208-165	0208-165S	<u>0208-173</u>
Agency	MnDOT	MnDOT	<u>MnDOT</u>
Description	MN 65 (Central Ave), from CSAH 10 (Mounds View Blvd) to 217th Ave in East Bethel – Pavement rehab and replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, ADA, signal replacement, cable median barrier from Bunker Lake Rd to 237th (Associate to 0208-165S)	MN 65 (Central Ave), from Bunker Lake Blvd in Ham Lake to 237th in East Bethel - Cable median Barrier (Associate to 0208-165)	<u>MN 65 from 97 Ave in Blaine to Klondike Dr in East Bethel- Crossover construction and drainage</u>
Miles	19.31	19.31	<u>13.06</u>
Prog	RS	SH	<u>RS</u>
Type of Work	Resurfacing	Safety HSIP	<u>Resurfacing</u>
Prop Funds	NHPP	HSIP	<u>NHPP</u>
Total \$	37,886,000 <u>35,159,000</u>	2,012,000	<u>2,727,000</u>
FHWA \$	30,245,087 <u>28,024,764</u>	1,810,800	<u>2,220,323</u>
State \$	6,901,913 <u>6,395,236</u>	201,200	<u>506,677</u>
Other \$	739,000	0	0

Background

This amendment added a new 2024 project (0208-73) into the 23-26 TIP/STIP for early work to 0208-165.

Fiscal Constraint

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #19

This TIP amendment was recommended for approval by TAB on February 15, 2023, and approved by the Metropolitan Council on March 8, 2023.

	1013-101	1013-101S
Seq #	1716	1718
State Fiscal Year	2023	2023
ATP/District	Metro	Metro
Route System	US 212	US 212
Project Number (S.P. #)	1013-101	1013-101S
Agency	MnDOT	MnDOT
Description	US 212, from 0.14 mi W of CSAH 36 (W Lake St) in Cologne to 0.7 mi E CSAH 36 (E Lake St) in Cologne – Bituminous shoulder mill and overlay, concrete pavement rehab, rehab Bridges 10021 and 10022, drainage and guardrail (Associate to 1013-101S)	US 212, from CSAH 36 (Lake St) W Jct in Cologne to E JCT in Dahlgren Twp- Install cable median barrier (Associate to 1013-101)
Miles	3.44	3.44
Prog	RC	SH
Type of Work	Reconstruction	Safety
Prop Funds	NHPP	HSIP
Total \$	9,560,000 <u>14,362,000</u>	543,000
FHWA \$	7,648,000 <u>11,489,600</u>	488,700
State \$	1,912,000 <u>2,872,400</u>	54,300

Background

This amendment increased the total project cost from \$10,103,000 to \$14,905,000.

Fiscal Constraint

MnDOT Metro District has been had several good bid lettings that has freed up federal funds for this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #20

This TIP amendment was recommended for approval by TAB on March 15, 2023, and approved by the Metropolitan Council on April 12, 2023.

	7007-51	7007-51S
Seq #	1760	1760
State Fiscal Year	2023	2023
ATP/District	Metro	Metro
Route System	US 169	US 169
Project Number (S.P. #)	7007-51	7007-51S
Agency	MnDOT	MnDOT
Description	US 169 from MN 19 in Blakely Township to 0.49 mi N MN 25 in Belle Plaine- Drainage repairs (Associate to 7007-51S)	US 169 from MN 19 in Blakely Township to 0.49 mi N MN 25 in Belle Plaine- Install cable median barrier, close or modify access or median (Associate to 7007-51)
Miles	9.2 <u>8.64</u>	9.5 <u>8.64</u>
Prog	DR	SH
Type of Work	Culvert Replace	Median Barrier
Prop Funds	SF	HSIP
Total \$	209,000	4,591,000 <u>6,291,000</u>
FHWA \$	0	4,131,900 <u>5,661,900</u>
State \$	209,000	459,100 <u>629,100</u>

Background

This amendment increased the total project cost from \$4,800,000 TO \$6,500,000 and decreased the length from 9.2 mile to 8.64 miles.

Fiscal Constraint

MnDOT Metro District has been had several good bid lettings that has freed up federal funds for this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #21

This TIP amendment was recommended for approval by TAB on March 15, 2023, and approved by the Metropolitan Council on April 12, 2023.

	7009-85	7009-85S
Seq #	1900	1901
State Fiscal Year	2024	2024
ATP/District	Metro	Metro
Route System	US 169	US 169
Project Number (S.P. #)	7009-85	7009-85S
Agency	MnDOT	MnDOT
Description	US 169 (Johnson Memorial Hwy), from <u>0.27 mi S of MN 21 (Broadway St N) to 0.54</u> <u>0.2</u> mi W CSAH 15 (Marystown Rd) in Shakopee – Mill and overlay, <u>TMS</u> , concrete pavement rehab, access modifications (Associate to 7009-85S)	US 169 (Johnson Memorial Hwy), from MN 21 (Broadway St N) to Bluff Dr in Shakopee – Access modifications (Associate to 7009-85)
Miles	8.6 <u>8.12</u>	3.2
Prog	RC	SH
Type of Work	Mill and Overlay	Other
Prop Funds	NHPP	HSIP
Total \$	10,268,000	710,000
FHWA \$	8,360,206	639,000
State \$	1,907,794	71,000

Background

This amendment increased the scope by adding TMS and reduced the total project length from 8.6 to 8.12 total project miles.

Fiscal Constraint

No additional federal funds are required. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #22

This TIP amendment was recommended for approval by TAB on March 15, 2023, and approved by the Metropolitan Council on April 12, 2023.

Fiscal Year (State)	2024
ATP and District	Metro
Route System	US 169
Project Number (S.P. #)	2772-124
Agency	MnDOT
Description	US169, at 63rd Ave in Brooklyn Park/Maple Grove – Replace Bridge 27534, construct new multi-use trail, ADA at ramp intersections and extend accelerations lanes
Miles	0.91
Program	BR
Type of work	Bridge Replacement
Proposed Funds	SF
Total \$	3,618,000 5,303,000
State \$	3,618,000 5,303,000

Background

This amendment increased the total project cost from \$3,618,000 to \$5,303,000. The scope remains the same.

Fiscal Constraint

This is a 100% state-funded project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #23

This TIP amendment was recommended for approval by TAB on March 15, 2023, and approved by the Metropolitan Council on April 12, 2023.

Seq #	1680
Fiscal Year (State)	2023
ATP and District	Metro
Route System	CSAH 36
Project Number (S.P. #)	027-636-012
Agency	Hennepin County
Description	University Ave SE (CSAH 36) And 4th St SE (CSAH 37) bikeway from I35W Bridge to Oak St in Mpls-Bikeway enhancements, pavement markings, transit stop revisions, intersection crossing improvements, ADA, signal modifications
Miles	0
Program	BT
Type of work	Channelization
Proposed Funds	STBGP-TAP
Total \$	10,341,158 <u>13,416,527</u>
FHWA \$	5,500,000
Other \$	4,841,158 <u>\$7,916,527</u>

Background

This amendment increased total project cost. Additional costs are being paid for with Hennepin County funds.

Fiscal Constraint

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #24

This TIP amendment was recommended for approval by TAB on March 15, 2023, and approved by the Metropolitan Council on April 12, 2023.

Seq #	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	US 8
Project Number (S.P. #)	013-596-010
Agency	Chisago County
Description	**CDS** US 8 (Lake Blvd), from Chisago County Line to 0.76 mi E Greenway Ave N I-35 to Chisago County Line in Forest Lake – Reconstruct and US 8 (Lake Blvd) from Chisago Co Line in Wyoming to Karmel Ave/Wyoming Ave in Chisago City -Expansion of two lane undivided to four-lane divided roadway, signals, with intersection improvements at Greenway and trail along north side US8
Miles	0.8 8.26
Program	MC
Type of work	Major Construction
Proposed Funds	Demo
Total \$	10,000,000 80,000,000
FHWA \$	0 3,000,000
Other \$	10,000,000 77,000,000

Background

This amendment added this project to the TIP and amended it in the STIP. The project existed in the STIP and needed to be amended to update the project termini and costs. Because the southern end of the project is now going to expand into the Twin Cities MPO area, it needed to be added to the TIP. The project expansion was funded by an award from the Consolidated Appropriations Act, 2023.

Fiscal Constraint

DEMO funds were added to federal funded targets. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #25

This TIP amendment was recommended for approval by TAB on April 19, 2023, and approved by the Metropolitan Council on April 26, 2023.

ATP	Metro
Route System	BB (Transit (buses))
Agency	MnDOT
Miles	0
Program	FTA Elderly and Persons with Disabilities – Section 5310
Proposed Funds	FTA
State Fiscal Year	2023

Project No (S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
TRF-0260-23	Section 5310: Midwest Special Services, Inc.; 1 (Class 400) and 1 (Class 500) Vehicle Replacement	Purchase Buses	\$263,000 <u>\$336,000</u>	\$210,400 <u>\$268,800</u>	\$52,600 <u>\$67,200</u>
TRF-1767-23	Section 5310: Rise, Inc.; 3 (Class 400) Vehicle Replacement	Purchase Buses	\$294,000 <u>\$570,000</u>	\$235,200 <u>\$456,000</u>	\$58,800 <u>\$114,000</u>
TRF-9056-23A	Section 5310: Newtrax, Inc.; 6 (Class 400) Vehicle Replacement and 2 (Class 400) Vehicle Expansion	Purchase Buses	\$784,000 <u>\$1,520,000</u>	\$627,200 <u>\$1,216,000</u>	\$156,800 <u>\$304,000</u>

Background

Section 5310: The Enhanced Mobility for Seniors and Persons with Disabilities program is funded by FTA through MnDOT’s Office of Transit. The selection of these projects is done through grant applications submitted to FTA. This amendment was needed for the TIP to reflect a cost increase for three of these projects:

- Midwest Special Services, Inc.: Replace one class 400 vehicle and one class 500 vehicle
- Rise, Inc.: Replace three class 400 vehicles
- NewTrax, Inc.: replace six class 400 vehicles and add two class 400 vehicles

These increases are due to industrywide cost increases. These three changes result in an overall cost increase of \$1,085,000 (\$868,000 federal).

Fiscal Constraint

The funds used for these projects are 2021 Section 5310 Large Urban apportionment, so fiscal constraint is maintained. The 20% local match will be provided by the sub-recipients.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #26

This TIP amendment was recommended for approval by TAB on April 19, 2023, and approved by the Metropolitan Council on April 26, 2023.

Seq #	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	CSAH 50
Project Number (S.P. #)	019-650-021
Agency	Dakota County
Description	**MNXXX**I-35/CSAH 50 (Kenwood Trail) Interchange in Lakeville – Preliminary engineering
Miles	0.0
Program	PL
Type of work	Engineering
Proposed Funds	Demo
Total \$	6,300,000
FHWA \$	5,040,000
Other \$	1,260,000

Background

This amendment added this project to the TIP. Dakota County was awarded Congressional Directed Spending in 2023 for this project.

Fiscal Constraint

Congressional Directed Spending Funds are in addition to federally funded targets. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #27

This TIP amendment was recommended for approval by TAB on April 19, 2023, and approved by the Metropolitan Council on April 26, 2023.

Seq #	1885
Fiscal Year (State)	2024
ATP and District	Metro
Route System	MN 62
Project Number (S.P. #)	2763-60
Agency	MnDOT
Description	MN62 Westbound from East of Red Fox CT to Bredesen Park from 0.37 miles east of Gleason Rd to 0.24 miles west of Tracy Ave in Edina – Noisewall and drainage repairs TMS.
Miles	0.29
Program	NO
Type of work	Noise Wall
Proposed Funds	SF / LF
Total \$	1,043,000 <u>1,620,000</u>
FHWA \$	N/A
Other \$	104,000 <u>180,000</u>

Background

This amendment enabled a scope change (adding TMS and removing drainage) and cost increase.

Fiscal Constraint

These are 100% state funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #28

This TIP amendment was recommended for approval by TAB on April 19, 2023, and approved by the Metropolitan Council on April 26, 2023.

PROJECT 1-4 IDENTIFICATION:

Seq #	TBD/New	TBD/New	TBD/New	TBD/New
State Fiscal Year	2024	2025	2024	2025
ATP/District	M	M	M	M
Route System	CSAH 3	CSAH 3	CSAH 3	CSAH 3
Project Number (S.P. #)	027-603-080	027-603-080AC	027-603-080CRP	027-603-080CRPAC
Agency	Hennepin County	Hennepin County	Hennepin County	Hennepin County
Description	**AC**CSAH 3 (Lake St) from MSAS 170 (Dupont Ave) to MSAS 326 (21st Ave S) in Mpls - APS, pedestrian ramps (AC project, payback in FY25) (Associate to 027-603-080CRP, 027-603-081, 027-603-079)	**AC**CSAH 3 (Lake St), CSAH 43 (Lagoon Ave) from Knox Ave to Emerson Ave in Mpls – Curb extensions, ADA, roadway modifications, signal revisions (AC payback 1 of 1)	**AC**CRP**CSAH 3 (Lake St) from Dupont Ave to 21st Ave in Mpls - Pedestrian improvements, APS, pedestrian ramps (AC project, payback in FY25) (Associate to 027-603-080, 027-603-079, 027-603-081)	**AC**CRP**CSAH 3 (Lake St) from Dupont Ave to 21st Ave in Mpls – Pedestrian improvements, APS, pedestrian ramps (AC payback 1 of 1)
Miles	2.5	2.5	2.5	2.5
Prog	RC	RC	BT	BT
Type of Work	Reconstruction	Reconstruction	Bike Trail	Bike Trail
Prop Funds	STP	STP	CRP	CRP
Total \$	1,054,212	NA	3,503,788	NA
FHWA \$	NA	494,540	NA	1,505,460
FHWA AC \$	494,540	NA	1,505,460	NA
Other \$	559,672	NA	1,998,328	NA

PROJECT 4-7 IDENTIFICATION:

Seq #	TBD/New	TBD/New	TBD/New
State Fiscal Year	2024	2024	2025
TP/District	M	M	M
Route System	CSAH 3	CSAH 3	CSAH 3
Project Number (S.P. #)	027-603-079	027-603-081	027-603-081AC
Agency	Hennepin County	Hennepin County	Hennepin County
Description	**RAISE**CSAH 3 (Lake St) from MSAS 453 (France Ave) to 21st Ave in Mpls-Ped improvements, mill and overlay, restripe from 4 to 3 lanes, bus lane, bump outs, bike trail, signal revisions (Associate to 027-603-080, 027-603-080CRP, 027-603-081)	**AC**CSAH 3 (Lake St), CSAH 43 (Lagoon Ave) from Knox Ave to Emerson Ave in Mpls – Curb extensions, ADA, roadway modifications, signal revisions (AC project, payback in FY25) (Associate to 027-603-080, 027-603-080CRP, 027-603-079)	**AC**CSAH 3 (Lake St), CSAH 43 (Lagoon Ave) from Knox Ave to Emerson Ave in Mpls – Curb extensions, ADA, roadway modifications, signal revisions (AC payback 1 of 1)
Miles	4.3	0.5	0.5
Prog	BT	SH	SH
Type of Work	Bike Trail	Safety HSIP	Safety HSIP
Prop Funds	FFM	HSIP	HSIP
Total \$	15,000,000	3,201,200	NA
FHWA \$	12,000,000	910,827	1,089,173
FHWA AC \$	NA	1,089,173	NA
Other \$	3,000,000	1,201,200	NA

Background

This amendment added seven new associated projects to the 2023-2026 TIP.

Fiscal Constraint

The total project cost is \$22,759,200. Because this is a 2024 project, it is included in draft 2024-2027 TIP and is due to be included in the final TIP and Minnesota STIP. The amendment aligns with the 2024-2027 TIP. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #29

This TIP amendment was recommended for approval by TAB on April 19, 2023, and approved by the Metropolitan Council on April 26, 2023.

Seq #	TBD
Fiscal Year (State)	2023
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TRS-TCMT-22G
Agency	SouthWest Transit
Description	Southwest Transit, Purchase 2 electric buses and charging station Coordinate utility supply infrastructure and install adequate public-facing DC fast charging infrastructure in SouthWest Village (Chanhassen, MN), East Creek Station (Chaska, MN) and SouthWest Station (Eden Prairie, MN) for electric buses.
Miles	0.0
Program	TR
Type of work	Transit
Proposed Funds	STP
Total \$	295,088 429,220
FHWA \$	236,071
Other \$	59,017 193,149

Background

This amendment changed the scope of 2023 FHWA transit project to funding additional charging stations in lieu of buses. It also increased the cost.

Fiscal Constraint

Federal STP funds are available in a District C set-aside SP 880C-CTPP-23. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #30

This TIP amendment was recommended for approval by TAB on April 19, 2023, and approved by the Metropolitan Council on April 26, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TRF-TMCT-23AI
Agency	Met Council – MT
Description	**PRS**Sect 5309**Blue Line Extension New Start FFGA appropriation
Miles	0.0
Program	TR
Type of work	Capital Program Sect. 5309
Proposed Funds	FTA
Total \$	500,000
FTA \$	500,000

Background

This amendment added a new federally funded project into the TIP.

Fiscal Constraint

FTA funds from TRF-TCMT-26 were reduced with an administrative modification on 3-21-23. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #31

This TIP amendment was recommended for approval by TAB on May 17, 2023, and approved by the Metropolitan Council on May 24, 2023.

Fiscal Year (State)	2023
ATP and District	Metro
Route System	MN 316
Project Number (S.P. #)	1926-25
Agency	MnDOT
Description	**SEC164** MN316 Post project traffic study consultant service (1926-22)
Miles	0.0
Program	PL
Type of work	Planning
Proposed Funds	HSIP
Total \$	100,000
FHWA \$	100,000
Other \$	N/A

Background

This amendment added a new federally funded project.

Fiscal Constraint

Section 164 HSIP funds are available from District C setaside 880C-SEC-164ATB-23. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #32

This TIP amendment was recommended for approval by TAB on May 17, 2023, and approved by the Metropolitan Council on May 24, 2023.

1. Regional Mobility Hubs (Unique Projects)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	Transit	Met Council-MT	0	TR	CMAQ
(S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
TRS-TCMT-24H	Development of Regional Mobility hubs at Brooklyn Center TC, Sun Ray TC, Maplewood Mall TC, and other transit areas	Transit	2,000,000	1,600,000	400,000

2. EV Spot Mobility Network (Unique Projects)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	N/A	Saint Paul	0	TR	CMAQ
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
164-080-020	Electric Vehicle Network Expansion	Transit	1,822,500	1,440,000	382,500

3. Anoka County CSAH 2 Bikeway (Multiuse Trails and Bicycle Facilities)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	CSAH 2	Anoka County	0.6	BT	CRP
Metro	CSAH 2	Anoka County	0.6	BY	STBG
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
002-602-015CRP	**CRP**CSAH 2 (44th Ave NW) from CSAH 1 (East River Rd) to Main St in Fridley – Construct multiuse trail (Associate to 002-602-015)	Bike/Ped	1,690,424	1,300,326	390,098
002-602-015	CSAH 2 (44th Ave NW) from CSAH 1 (East River Rd) to Main St in Fridley – Construct multiuse trail (Associate to 002-602-015CRP)	Bike/Ped	929,337	714,874	214,463

4. Minneapolis Park & Rec East Bank Trail Gap (Multiuse Trails and Bicycle Facilities)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	Local	Mpls Park & Rec	0.2	BT	STBG
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
091-090-090	East Bank Trail from Graco Park to Boom Island Park in Mpls – Underpass under Plymouth Ave, bridge, safety improvements	Bike/Ped	3,328,000	2,560,000	768,000

5. Scott County Merriam Junction Trail (Multiuse Trails and Bicycle Facilities)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	Local	Scott County	2.42	BT	CRP
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
070-090-003	**CRP**Merriam Junction Regional Trail from 145th St W in Louisville Township to City of Carver city limits – Construct multiuse trail, BR R0907, R0908, R0909, R0910, wayfinding, riverbank stabilization	Bike/Ped	21,320,000	5,500,000	15,820,000

6. Dakota County 140th St Pedestrian Bridge (Pedestrian Facilities)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	Local	Dakota County	0.1	BT	STBG
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
019-090-025	MSAS 104 (140th St W) at CSAH 23 (Cedar Ave) in Apple Valley - Pedestrian/bicycle overpass, multiuse trail	Bike/Ped	2,986,706	2,000,000	986,706

7. Chaska Engler Boulevard Trail Gap (Safe Routes to School)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	CSAH 10	Carver County	0.3	BT	CRP
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
010-610-058	**CRP**CSAH 10 (Engler Blvd) from Ridge Lane to MSAS 128 (Ravoux Road) in Chaska-Multiuse trail	Bike/Ped	1,073,176	825,520	247,656

8. Dakota County Delaware Avenue Trail Gap (Safe Routes to School)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	CSAH 63	Dakota County	0.5	BT	STBG
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
019-663-008	CSAH 63 (Delaware Ave) from MN62 to MSAS 122 (Marie Ave) in West St Paul and Mendota Heights – Multiuse trail, and ped crossing median, lighting and RRFB	Bike/Ped	1,340,000	600,000	740,000

9. Ramsey County Koehler Rd/ Edgerton St Trail (Safe Routes to School)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	CSAH 14	Ramsey County	0.48	BT	
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
062-614-004	**CRP**CSAH 14 (Koehler Rd) from MSAS 103 (Edgerton St) to CSAH 59 (Centerville Rd) in Vadnais Heights – Shared use path, ADA ramps, pedestrian crossings	Bike/Ped	724,951	557,654	167,297

10. Shakopee-Brooklyn Center Express (Transit Expansion)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	Transit	MVTA	39.8	TR	CMAQ
(S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
TRS-TCMT-24M	Operating funds for new Shakopee-Brooklyn Center St express route	Transit	5,372,390	4,297,912	1,074,078

11. Rice/University Express (Transit Expansion)

ATP	Route System	Agency	Miles	Prog	Prop Funds
Metro	Transit	MVTA	17.4	TR	CMAQ
(S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
TRS-TCMT-24N	Operating funds for new Rice Street express route	Transit	3,515,975	2,812,780	703,195

12. Fifth Street Transit Center (Transit Modernization)

ATP	Route System	Agency	Miles	Prog	Prop Funds
Metro	Transit	Minneapolis	0	TR	STBG
(S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
141-080-053	5th St Transit Center in Mpls – Modernization of Ramp B, transit operations	Transit	2,486,799	1,989,439	497,360

13. 38th Street Station Modernization (Transit Modernization)

ATP	Route System	Agency	Miles	Prog	Prop Funds
Metro	Transit	Metro Transit	0.5	TR	STBG
(S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
TRS-TCMT-24J	Renovate Metro Blue Line 38th Street station	Transit	6,420,000	5,136,000	1,284,000

14. MVTA Technology and ADA Enhancements (Transit Modernization)

ATP	Route System	Agency	Miles	Prog	Prop Funds
Metro	Transit	MVTA	0	TR	STBG
(S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
TRS-TCMT-24K	Technology, ADA enhancements, real-time information, wayfinding, bus stop beacons, smart lighting, text-to-speech, and annunciators	Transit	625,000	500,000	125,000

15. Apple Valley Transit Station Modernization Phase II (Transit Modernization)

ATP	Route System	Agency	Miles	Prog	Prop Funds
Metro	Transit	MVTA	0	TR	STBG
(S.P. #)	Description	Type of Work	Total \$	FTA \$	Other \$
TRS-TCMT-24L	Apple Valley Transit Station modernization. Operator training lot, connect service designated service area, customer amenities, and technology improvements	Transit	5,000,000	4,000,000	1,000,000

16. Anoka County CSAH 49 Roundabout (Spot Mobility and Safety)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	CSAH 49	Anoka County	0.8	MC	PROTECT
Metro	CSAH 49	Anoka County	0.8	MC	STBG
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
002-649-003PRO	**PROTECT**CSAH 49 (Hodgson Rd) at CSAH 32/CSAH 1 (Ash St) in Lino Lakes and Shoreview – Roundabout, storm sewer, erosion control, reconstruction, turn lanes, shared use path, lighting (Associate to 002-649-003)	Major Construction-BIT	748,800	576,000	172,800
002-649-003	CSAH 49 (Hodgson Rd) at CSAH 32/CSAH 1 (Ash St) in Lino Lakes and Shoreview – Roundabout, reconstruction, turn lanes, shared use path, lighting (Associate to 002-649-003PRO)	Major Construction-BIT	3,462,038	2,663,106	798,932

17. Edina Vernon Ave/ TH 100 Interchange Reconstruction (Roadway Reconstruction/Modernization)

ATP/Dist	Route System	Agency	Miles	Prog	Prop Funds
Metro	CSAH 158	Edina	0.2	MC	PROTECT
Metro	CSAH 158	Edina	0.2	MC	STBG
(S.P. #)	Description	Type of Work	Total \$	FHWA \$	Other \$
120-020-044PRO	**PROTECT**CSAH 158 (Vernon Ave) at MN 100 in Edina-Reconstruct, storm sewer, erosion control, retaining wall, multi-use paths, signals, lighting, ADA (Associate to 027-758-006, 120-020-044 and 2734-56)	Grade and Surface	765,414	368,000	397,414
120-020-044	CSAH 158 (Vernon Ave) at MN 100 in Edina-Reconstruct, multi-use paths, signals, lighting, ADA (Associate to 027-758-006, 120-020-044PRO and 2734-56)	Grade and Surface	4,711,746	3,845,200	866,546

Background

On December 14, 2022, the Metropolitan Council approved over 90 projects to be funded through its 2022 Regional Solicitation. This request added the above 2022 Regional Solicitation projects programmed for 2024 to the 2023-2026 TIP. Because the 2023-2026 TIP will still be active for roughly the first four months of fiscal year 2024, Metropolitan Council staff requested placement in the TIP now to prevent multiple time-sensitive requests later.

Fiscal Constraint

The federal funds used to fund these projects were programmed by the Metropolitan Council in its 2022 Regional Solicitation process. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #33

This TIP amendment was recommended for approval by TAB on May 17, 2023, and approved by the Metropolitan Council on May 24, 2023.

	Increase Funding	Decrease Funding
Seq #	TBD	TBD
Fiscal Year (State)	2023	2023
ATP and District	M	M
Route System	Transit	Transit
Project Number (S.P. #)	TRF-TCMT-23L	TRF-TCMT-23AE
Agency	Met Council	Met Council
Description	Sect 5307: Twin Cities met Council MT bus and rail fare collection capital equipment, hardware and software replacement and expansion	Sect 5307: Twin Cities Met Council MT bus acquisition
Miles	0.0	0.0
Program	Transit (TR)	Urbanized area formula (B9)
Type of work	Transit	Transit
Proposed Funds	FTA	FTA
Total \$	1,800,024 29,132,774	89,595,511 62,262,761
FTA \$	1,440,019 23,306,219	71,676,409 49,810,209
Other \$	360,005 5,826,555	17,919,102 12,452,552

Background

This amendment shifted funds from TRF-TCMT-23AE to TRF-TCMT-23L to accommodate these cost changes as bus purchases are much lower than is anticipated in FY 2023. This increased funds for fare collection equipment in state fiscal year 2023. Metro Transit is implementing a Cubic Fare Collection System Upgrade, which has costs well in excess of the 2023 TIP funds anticipated to be spent at the time the original TIP was drafted (December 2021/early January 2022).

Fiscal Constraint

The Metropolitan Council has sufficient FTA 2023 5307 and local match funds to pay the full cost of this project. We are shifting funds from another project that needs less funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #34

This TIP amendment was recommended for approval by TAB on June 21, 2023, and approved by the Metropolitan Council on June 28, 2023.

Seq #	TBD
Fiscal Year (State)	2024
ATP and District	3
Route System	CSAH 33
Project Number (S.P. #)	071-633-002
Agency	Sherburne County
Description	Reconstruct Sherburne CSAH 33 from Auburne St to CSAH 12 in El River and CSAH 13 from 400' N of CR 34 to 1500' S of CR 34 in Elk River
Miles	2.7
Program	RC
Type of work	Grade and Surface
Proposed Funds	STBGP
Total \$	9,000,000
FHWA \$	2,500,000
Other \$	6,500,000

Background

This amendment added the project into the TIP.

Fiscal Constraint

There are no new federal funds for this project. The additional funds are local. Therefore, fiscal constraint has been maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #35

This TIP amendment was recommended for approval by TAB on June 21, 2023, and approved by the Metropolitan Council on June 28, 2023.

Seq #	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TRF-TCMT-AI
Agency	MVTA
Description	SEC 5339: Burnsville bus garage renovation/expansion Phase III- North apron expansion, maintenance area mechanical feature, add-on for state of good repair, additional expansion and implementation of energy efficiency improvements.
Miles	0.0
Program	BB
Type of work	Transit Grant Capital Improvement
Proposed Funds	FTA 5339
Total \$	6,200,000
FHWA \$	4,960,000
Other \$	1,240,000

Background

This amendment brought these funds into 2024. These 2021 Bus and Bus Facilities Projects discretionary funds were not originally in the TIP in 2024 due to uncertainty as to when these funds would be utilized.

Fiscal Constraint

These are new discretionary funds from 2021. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #36

This TIP amendment was recommended for approval by TAB on June 21, 2023, and approved by the Metropolitan Council on June 28, 2023.

Seq #	1871
Fiscal Year (State)	2024
ATP and District	Metro
Route System	MN 65
Project Number (S.P. #)	0208-165
Agency	MnDOT
Description	<u>**BFP**</u> : MN65 (Central Ave), from CSAH 10 (mounds view Blvd) in <u>Spring Lake Park</u> to 217th Ave in East Bethel – <u>Medium mill and overlay</u> , replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, <u>replace box culvert Bridge 9465</u> , ADA, signal replacement (Associate to 0208-165S)
Miles	19.31
Program	RS
Type of work	Mill and Overlay
Proposed Funds	NHPP <u>and BFP</u>
Total \$	33,124,770 <u>38,015,000</u>
FHWA \$	26,368,494 <u>30,368,846</u> (29,554,646 (NHPP) <u>814,200</u> (BFP))
State \$	6,017,276 <u>6,930,154</u>
Other \$	739,000 <u>716,000</u>

Background

This amendment accommodated a scope change to include an additional bridge and a cost increase.

Fiscal Constraint

The total project cost increases from \$33,124,770 to \$38,015,000, an increase of \$4,890,230 (\$4,000,352 NHPP/BFP federal funds). Because this is a 2024 project, it will be included in the 2024-2027 TIP and Metro District will program the project in the 2024-2027 final STIP and will align its program to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2023-2026 TIP AMENDMENT #37

This TIP amendment was recommended for approval by TAB on June 21, 2023, and approved by the Metropolitan Council on June 28, 2023.

Seq #	1882
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Local Streets
Project Number (S.P. #)	2726-81
Agency	MnDOT
Description	Stone Arch Bridge over Mississippi River in Mpls – Repair ped/bike Bridge 27004 (amount in Other is MRSI funds; \$1.39M of federal is soft match)
Miles	0.0
Program	BI
Type of work	Bridge Repair
Proposed Funds	STP Statewide-C
Total \$	13,200,000 <u>26,238,000</u>
FHWA \$	11,950,000 <u>20,990,400</u>
Other \$ (MRSI)	1,250,000
Other \$ (Leg. Bond)	<u>3,997,600</u>

Background

This amendment increased total project cost from \$12,200,000 to \$25,238,000. The scope remains the same. This will also be reflected in the final 2024-2027 TIP.

Fiscal Constraint

The total project cost is increasing from \$13,200,000 to \$25,238,000. This project received \$3,997,600 bond funds from legislation and additional Non-Transportation MNDOT STP Statewide District C funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

Administrative Modifications

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
1	I 94	2781-27796C_EP	I94, on Plymouth Ave over I94 in Mpls – Early procurement Add a new 2023 project. Federal funds are provided by 2781-485 (row 2). Therefore, fiscal constraint is maintained.	0 (0 Fed)	162,000 (145,800 Fed)	10/25/2022
2	I 94N/A	2781-485	I94, on Plymouth Ave over I94 in Mpls – Pier infill walls, redeck Bridge 27796 Reduce cost to accommodate 2781-27796C_EP (row 1). The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	10,268,000 (998,820 Fed)	10,106,000 (982,620 Fed)	10/25/2022
3	US 169	7005-143	US 169 from 0.42 M E of Old Brick Yard to Canterbury Road in Shakopee, Install a retro-fitted pavement drain system Add a 2023 project. State funds are available from setaside SP 880M-RX-23 (row 5). Therefore, fiscal constraint is maintained.	0 (0 Fed)	750,000 (0 Fed)	11/4/2022
4	N/A	8825-1125	**IDIQ** Districtwide chip seal (min \$75,000/ max \$4M) expires) (Expires 2/28/2027) Add a 2023 project. State funds are available from setaside SP 880M-RX-23 (row 5). Therefore, fiscal constraint is maintained.	0 (0 Fed)	75,000 (0 Fed)	11/4/2022
5	N/A	880M-RX-23	Districtwide setaside – Bridge and road construction (BARC) – 2023 Reduce the total cost by \$75,000 (for SP 8825-1125; row4) and \$750,000 (for 7005-143; row 3). The scope remains the same. State funds. Therefore, fiscal constraint is maintained.	7,340,000 (0 Fed)	6,515,000 (0 Fed)	11/4/2022
6	MSAS 123	10-00124	TCWR RR, Replace existing signal system at MSAS 123, Market Blvd, Chanhassen, Carver County Delete project.	200,000 (0 Fed)	0 (0 Fed)	11/4/2022
7	MSAS 119	10-00126	TCWR RR, Replace existing signal system at MSAS 119, Great Plains Blvd, Chanhassen, Carver County Move project from 2025 to 2023 with a lesser total cost. The scope remains the same. Federal funds available from deleted project 10-00124 (Row 6). Therefore, fiscal constraint is maintained.	250,000 (180,000 Fed)	180,000 (180,000 Fed)	11/4/2022
8	MN 96	8211-44	MN96 (Dellwood Rd), from MN244 (Dellwood Ave) to MN95 (Broadway St N) in Washington County-Jurisdictional transfer (Funding in both FY23 and FY24) Increase the project cost. The scope remains the same. State funds provided by turnback programs budget. Therefore, fiscal constraint is maintained.	12,700,000 (0 Fed)	14,460,000 (0 Fed)	11/4/2022
9	TH 36	6212-969D	TH 36 from Searle St to 500' W of Arcade St, Landscape partnership Add a new project to 2023. State funds from 880M-LP-23 (row 10) are available. Therefore, fiscal constraint is maintained.	0 (0 Fed)	10,000 (0 Fed)	11/4/2022
10	N/A	880M-LP-23	Districtwide setaside for landscape partnerships - FY 2023 Reduce total project cost to accommodate SP 6212-969D (row 9). The scope remains the same. No additional funds are needed. Therefore, fiscal constraint is maintained.	30,000 (0 Fed)	20,000 (0 Fed)	11/4/2022
11	I 35W	2782-357	I35W, from 26th to 31st St in Mpls - Landscaping (Transportation Enhancement, TE, Funded) Change the funding source from federal to 100% state funds. The scope remains the same. 100% state funds. Therefore, fiscal constraint is maintained.	500,000 (400,000 Fed)	500,000 (0 Fed)	11/4/2022
12	US 52	1906-71	US52, from 0.2 ml N of CR 86 (280th St/Rochester Blvd) in Hampton Twp to 0.2 MI N of CSAH 42 (145th St) in Rosemount – Concrete surfacing, drainage, cable median guardrail, and repair Br# 19033 and 9675 Reduce total cost. The \$5,795,120 federal released will be used on other 2023 Metro district projects. This modification is also to provide technical revision to the description due to temporary work done under 1906-74. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	65,000,000 (52,000,000 Fed)	57,760,000 (46,204,880 Fed)	11/4/2022
13	US 10	002-596-026 (prime SP) 0202-116	**B2021**Infra**AC**PRS**SPPF**US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey - Construct interchange over US 10 and BNSF railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project, payback in FY25) and construct interchange over US 10 and BNSF railway, and adjacent frontage roads (AC payback 1 of1) Reduce the total project cost. Released funds will be applied to 0202-123 (row 14). Scope remains the same. No additional funds needed. Therefore, fiscal constraint is maintained.	91,500,000 (63,200,000 Fed)	87,500,000 (60,000,000 Fed)	11/4/2022
14	US 20	0202-123	US10 St CSAH 56 (Ramsey Blvd) and CSAH 57 (Sunfish Lake Blvd) Temporary widening and frontage Rd Break out early work and cost from 0202-116. Scope remains the same. Sufficient funds available from 0202-116 (row 13). Therefore, fiscal constraint is maintained.	0 (0 Fed)	4,000,000 (3,200,000 Fed)	11/4/2022

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
15	MN 3	164-010-081	MN3 (Robert Street), from I94 Bridge approach panel to the Mississippi River Bridge approach panel in St Paul – Reconstruct Roadway, ADA, landscaping, Drainage, install signals, lighting (Associate to 6217-51) Reduce the cost. The scope remains the same. The release of funds will be applied to 164-158-026 (row 16). No additional funds needed. Therefore, fiscal constraint is maintained.	8,750,000 (7,000,000 Fed)	8,125,000 (6,500,000 Fed)	11/9/2022
16	MSAS 158	164-158-026	MSAS 158 (Kellogg Blvd) from St Peter St to Jackson St in St Paul-Install protected bicycle facility, reconstruction, signals (AC payback in 2025) Increase total cost. Scope remains the same. Additional federal funds are available from 164-010-081 (row 15). Therefore, fiscal constraint maintained	7,304,000 (5,312,000)	7,929,000 (5,312,000 Fed + 500,000 AC)	11/9/2022
17	I 35W	2782-369	I35W from Cliff Rd in Burnsville to 106th St in Bloomington – Landscaping Add a new state-funded project to 2024. State funds from 880M-LP-24 (row 18) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	300,000 (0 Fed)	11/16/2022
18	N/A	880M-LP-24	Districtwide setaside for landscape and landscape partnerships - FY 2024 Reduce project cost. The scope remains the same. 100% state funds. Therefore, fiscal constraint is maintained.	530,000 (0 Fed)	230,000 (0 Fed)	11/16/2022
19	N/A	TRF-TCMT-23X	Sect 5307: Twin Cities met Council MT preventive maintenance Increase the cost. The scope remains the same. Additional funds are available from TRF-TCMT-25M (row 20) AND TRF-TCMT-26J (row 21). Therefore, fiscal constraint is maintained.	10,000,000 (8,000,000 Fed)	25,000,000 (20,000,000 Fed)	11/16/2022
20	N/A	TRF-TCMT-25M	Sect 5307: Twin Cities met Council MT preventive maintenance Reduce the total project cost and move the released funds to SP TRF-TCMT-23X (row 19). No additional funds are needed. Therefore, fiscal constraint is maintained.	10,000,000 (8,000,000 Fed)	5,000,000 (4,000,000 Fed)	11/16/2022
21	N/A	TRF-TCMT-26J	Sect 5307: Twin Cities met Council MT preventive maintenance Delete this project and move the released funds to SP TRF-TCMT-23X (row 19). No additional funds are needed. Therefore, fiscal constraint is maintained.	10,000,000 (8,000,000 Fed)	0 (8,000,000 Fed)	11/16/2022
22	I 94	8282-136	**ELLE** I94, at St Croix rest area in W Lakeland Twp – Building and site reconstruction Move the project from 2023 to 2024 and make it an early let late encumber (ELLE). Scope remains the name. Funds provided by MnDOT Central Office. Therefore, fiscal constraint is maintained.	6,111,111 (5,500,000 Fed)	6,111,111 (5,500,000 Fed)	11/16/2022
23	I 94	2781-485	I94, on Plymouth Ave over I94 in Mpls – Pier infill walls, redeck Bridge 27796 Reduce the total cost. The scope remains the same and no additional funds are needed. Therefore, fiscal constraint is maintained.	10,106,000 (8,843,580 Fed)	8,561,000 (7,453,080 Fed)	11/16/2022
24	CSAH 73	173-090-001	**AC** CSAH 73 (Oakdale Ave) from Butler Ave E to Wentworth Ave E and CR 6 (Thompson Ave) from S Robert St to Waterloo Ave in West St Paul – Construct multi-use trail and sidewalk (AC project, payback in FY24) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	3,874,600 (907,095 Fed)	3,874,600 (1,785,600 Fed)	11/16/2022
25	US 169	027-609-042 2772-115 (MnDOT let)	**AC** US169, at CSAH 9 (Rockford Rd/42nd Ave) from 0.1 miles west of Nathan Lane to Gettysburg Ave in Plymouth/New Hope – Replace Bridge #27551 (new Br #27416) and reconstruct interchange, reconstruct pavement, signals and trails (Associate to 027-609-042 AC payback 2024) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	18,789,000 (8,135,200 Fed)	18,789,000 (15,023,200 Fed)	11/16/2022
26	MSAS 158	164-158-026	**AC** MSAS 158 (Kellogg Blvd) from St Peter St to Jackson St in St Paul-Install protected bicycle facility, reconstruction, signals (AC payback 2025) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	7,929,000 (5,312,000 Fed)	7,929,000 (5,812,000 Fed)	11/16/2022
27	US 10	002-596-026	**B2021** INFR **AC** PR **SPPF** US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey – Construct interchange over US 10 and BNSF Railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project, payback in FY25) This administrative modification is to remove the AC payback for STP funds in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	87,500,000 (40,000,000 Fed)	87,500,000 (40,000,000 Fed)	11/16/2022
28	Local	019-090-023	**AC** North Creek Greenway from 173rd St in Lakeville to 189th St in Farmington-Construct multi-purpose trail and two ped bridges, Br #R9011, R0912 (AC project, payback in FY26) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	2,300,000 (0 Fed)	2,300,000 (480,000 Fed)	11/16/2022

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
29	CSAH 36	027-636-012	**AC** : University Ave SE (CSAH 36) and 4th St SE (CSAH 37) bikeway from I35W bridge to Oak St in Mpls-Bikeway enhancements, pavement markings, transit stop revisions, intersection crossing improvements, ADA, signal modifications (AC project, payback in FY26) This administrative modification is to remove the AC payback and fully federally fund in SFY 2023. The scope and total project cost remain the same. Additional federal target is available through IJJA, carbon reduction program and a program year extension. Therefore, fiscal constraint is maintained.	10,341,158 (0 Fed)	10,341,158 (5,500,000 Fed)	11/16/2022
30	US 169	2772-130	US 169, NB US169 between Bass Lk Rd to 62nd Ave in New Hope – Noisewall Increase total project cost. 100% state funds. Therefore, fiscal constraint is maintained.	1,966,000 (0 Fed)	2,615,000 (0 Fed)	11/22/2022
31	I-94	8282-132 and 8282-132F	8282-132: **AC** B2020**I94, from MN120 (Century Ave) in Oakdale to St Croix River in Lakeland – Concrete overlay, TMS, drainage, signing, lighting, guardrail, noisewall, Hudson Frontage Rd resurfacing, median barrier and ADA improvements (Associate to 8282-132F) (AC project, payback in FY24); 8282-132F **AC** PRS**SPPF**I94, from I94/494/694 in Oakdale to Washington County Hwy 19 (Woodbury Dr) in Woodbury – Construct EB auxiliary lane (Associate to 8282-132) (AC project, payback in FY24) Reduce federal funds and increase bond funds by \$4,800,000. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	112,021,000 (32,331,500; 68,323,000 AC)	112,021,000 (32,331,500; 63,523,000 AC)	12/15/2022
32	MN 21	7002-53	MN21, at the intersection of Old Hwy 169 Blvd (CSAH 66)/Sawmill Rd in Jordan - Roundabout and trails Increase total cost. The scope remains the same. Federal HSIP funds from good bids on SP 2750-97 enable sufficient federal funds available for this project. Therefore, fiscal constraint is maintained.	1,889,000 (918,000 Fed)	2,800,000 (1,082,000 Fed)	12/15/2022
33	Transit	TRF-TCMT-25S	Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation Move \$23,606,101 total, \$11,000,000 FTA 5309, and \$12,606,101 other from 2025 to 2023 project TRF-TCMT-23D (row 35). Funding for TRF-TCMT-23D was made available from project #TRF-TCMT-25S. Therefore, fiscal constraint is maintained.	214,600,921 (100,000,000 Fed)	190,994,820 (89,000,000 Fed)	12/22/2022
34	Transit	TRF-TCMT-26	Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation Move \$214,600,921 total, \$100,000,000 FTA 5309, and \$114,600,921 other from 2026 to 2023 project TRF-TCMT-23D (row 35). Funding for TRF-TCMT-23D was made available from project #TRF-TCMT-26. Therefore, fiscal constraint is maintained.	214,600,921 (100,000,000 Fed)	0 (0 Fed)	12/22/2022
35	Transit	TRF-TCMT-23D	Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation Move \$238,207,022 total, \$111,000,000 FTA 5307, and \$127,207,022 other from 2026 PROJECT #TRF-TCMT-26 (row 33) and #TRF-TCMT-25S TO 2023 (row 34). Funding for TRF-TCMT-23D was made available from projects #TRF-TCMT-25S and #TRF-TCMT-26. Therefore, fiscal constraint is maintained.	0 (0 Fed)	452,807,943 (211,000,000 Fed)	12/22/2022
36	I-94	8282-132	**AC** B2020**I94, from MN120 (Century Ave) in Oakdale to St Croix river in Lakeland – Concrete overlay, TMS, drainage, signing, lighting, guardrail, noisewall, Hudson Frontage Rd resurfacing, median barrier and ADA improvements (Associate to 8282-132F) (AC project, payback in FY24) and **AC** PRS**SPPF**I94, from I94/494/694 in Oakdale to Washington County Hwy 19 (Woodbury Dr) in Woodbury – Construct EB Auxiliary lane (Associate to 8282-132) (AC project, payback in FY24) Reduce the total project cost. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constrain is maintained.	112,021,000 (32,331,500 Fed; 63,523,600 AC Fed)	100,974,000 (32,331,500 Fed; 53,581,300 AC Fed)	1/5/2023
37	N/A	8825-1132	**IDIQ** Districtwide bituminous pavement crack treatments (Min \$50,000 Max \$4M expires 9/30/25) Add a new 2024 project. Federal funds from SP 880M-PM-24 (row 38) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	61,410 (50,000Fed)	1/11/2023
38	N/A	880M-PM-24	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE PROJECTS - 2024 Reduce total project cost to accommodate SP 8825-1132 (row 37). Funds are sufficient. Therefore, fiscal constraint is maintained.	7,400,000 (6,020,080 Fed)	7,338,590 (0 Fed)	1/11/2023
39	CSAH 83	002-683-006	**AC** CSAH 83 (Armstrong Blvd) at Alpine Dr in City of Ramsey – Construct roundabout (AC project, payback in FY24) Remove AC payback in 2026 and fully fund in 2024. The scope remains the same Federal funds provided by the IJJA are sufficient to fully fund the project. Therefore, fiscal constraint is maintained.	1,650,000 (0 Fed; 1,350,000 AC)	1,650,000 (1,350,000 Fed; AC)	1/11/2023
40	CSAH 15	082-615-045	**AC** CSAH 15 (Manning Ave), CSAH 12 (75th St N) in Grant, to 120th St in May Township, to 240th St in Scandia – Install centerline mumble strips and wet reflective striping (AC project, payback in FY26) Remove AC payback in 2026 and fully fund in 2023. The scope remains the same Federal funds provided by the IJJA are sufficient to fully fund the project. Therefore, fiscal constraint is maintained.	129,026 (0 Fed; 111,657 AC)	129,026 (111,657 Fed; AC)	1/11/2023
41	MSAS 101	106-101-010	**AC** MSAS 101, 99th Ave and Baltimore St in Blaine – Construct roundabout (AC project, payback in FY26) Remove AC payback in 2026 and fully fund in 2023. The scope remains the same Federal funds provided by the IJJA are sufficient to fully fund the project. Therefore, fiscal constraint is maintained.	1,768,000 (0 Fed; 1,530,000 AC)	1,768,000 (1,530,000 Fed; AC)	1/11/2023

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
42	MN 252	2748-68	MN252, from I694 in Brooklyn Center to MN610 in Brooklyn Park-Remove free right turn in SW corner of 66th Ave, install advanced warning flasher at 85th Ave, roadside safety improvements Change the federal funds to state funds. Because the project is now 100% state-funded, fiscal constraint is maintained.	371,000 (296,800 Fed)	371,000 (0 Fed)	3/2/2023
43	I 35W	1981-147	I35W, MN 13 to I35E in Burnsville - Install continuous street lighting Delete this project from the TIP/STIP. The scope and cost will be added to SP 1981-140 in the 2024-2027 TIP/STIP. No additional funds are required. Therefore, fiscal constraint is maintained.	818,000 (736,200 Fed)	0 (0 Fed)	3/2/2023
44	Transit	TRF-TCMT-26A	**PRS**Sect 5309: Metro Blue Line Extension (Bottineau Light Rail Transit) New Start FFGA appropriation Reduce the cost.	204,081,633 (100,000,000 Fed)	203,581,633 (99,500,000 Fed)	3/2/2023
45	US 10	002-596-026F	**AC**PRS**SPPF** : US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey – Construct interchange over US 10 and BNSF Railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project, payback in FY25) Change the NHFP funds to STBGP. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	10,000,000 (10,000,000 Fed, AC)	10,000,000 (10,000,000 Fed, AC)	3/3/2023
46	US 10	002-596-026FAC	**AC**PRS**SPPF** : US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey – Construct interchange over US 10 and BNSF Railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project, Payback in FY25) Change the NHFP funds to STBGP. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	10,000,000 (10,000,000 Fed)	10,000,000 (10,000,000 Fed)	3/3/2023
47	TH 95	8210-969	TH 95 from Judd St to Chestnut St- Landscape partnership Add a new 2023 project. State funds from 880M-LP-23 (row 48) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	8,000 (XXXX Fed)	3/3/2023
48	N/A	880M-LP-23	Districtwide setaside for landscape partnerships - FY 2023 Reduce the total project cost. The scope remains the same. Released funds will be used for SP 8210-969 (row 47). No additional funds are needed. Therefore, fiscal constraint is maintained.	20,000 (0 Fed)	12,000 (0 Fed)	3/3/2023
49	CSAH 33	071-633-002	**AC** : CSAH 33 reconstruct from Auburne St to CSAH 13 in Elk River & CSAH 13 from 400' N to 1500' S of CR 34 in Elk River (Associated SAP 071-613-013) (Payback in 2024) Move project from 2023 to 2024, eliminating the need for advanced construction.	850,000 (2,500,000 AC/Fed)	3,350,000 (2,500,000 Fed)	3/16/2023
50	Transit	TRF-TCMT-23D	**PRS** : Sect 5309: Southwest light rail Transit (Green Line Extension) New Start FFGA appropriation Move 2024 and 2025 funds to 2023. The total project cost and scope remains the same. FTA funds from TRF-TCMT-24V (row 51) and TRF-TCMT-25S (row 52) are available. Therefore, fiscal constraint is maintained.	452,807,943 (211,000,000 Fed)	834,453,983 (388,839,889 Fed)	3/28/2023
51	Transit	TRF-TCMT-24V	**PRS** : Sect 5309: Southwest light rail Transit (Green Line Extension) New Start FFGA appropriation Reduce the project cost and move to TRF-TCMT-23D (row 50). The scope remains the same. No additional funds are required. Therefore, fiscal constraint is maintained.	214,600,921 (100,000,000 Fed)	23,949,701 (11,160,111 Fed)	3/28/2023
52	Transit	TRF-TCMT-25S	**PRS** : Sect 5309: Southwest light rail Transit (Green Line Extension) New Start FFGA appropriation Reduce the project cost and move to TRF-TCMT-23D (row 50). The scope remains the same. No additional funds are required. Therefore, fiscal constraint is maintained.	101,994,820 (89,000,000 Fed)	0 (0 Fed)	3/28/2023
53	Local	019-090-023	North Creek Greenway from 173rd St in Lakeville to 189th St in Farmington-Construct multi-purpose trail and two ped bridges, BR #R9011, R0912 Total project cost increase. The scope remains the same. Local funds will cover the increase. Therefore, fiscal constraint is maintained.	2,300,000 (480,000 Fed)	3,385,503 (480,000 Fed)	4/4/2023
54	MN 36	8204-72	MN36, AT CSAH 35 (Hadley Ave) in Oakdale-Construct interchange and construct Gateway State Trail access Add project, providing 2023 state funds for this previously let 2021 project. State funds provided from 880M-SS-23 (row 55). Therefore, fiscal constraint is maintained.	0 (0 Fed)	300,000 (0 Fed)	4/4/2023
55	N/A	880M-SS-23	Districtwide setaside – System support – 2023 Reduce the total cost to accommodate 8204-72 (row 54). There is no net change in overall funding. Therefore, fiscal constraint is maintained.	5,306,000 (0 Fed)	5,006,000 (0 Fed)	4/4/2023

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
56	CSAH 158	027-758-006	CSAH 158 (Vernon Ave) from Interlachen Blvd to MN100 over CP railroad in Edina-Replace Bridge #4510 (NEW BR #27C73), roadway approaches, retaining walls, noisewalls, signal modifications, ADA (Associate to 2734-56) and MN100, SB off ramp to Vernon Ave (CSAH 158) in Edina – Realign ramp (Associate to 027-758-006) Delete this 2023 project. It will be reprogrammed into 2024 in the 2024-2027 TIP.	13,400,000 (7,000,000 Fed)	0 (0 Fed)	4/17/2023
57	MN 274	062-090-004	**MN 274**Bruce Vento Trail extension from Buerkle Rd to CR J in Ramsey County Move from 2023 to 2024. The project will be programmed in the Draft 2024-2027 TIP.	1,625,000 (1,300,000 Fed)	1,625,000 (1,300,000 Fed)	4/21/2023
58	CSAH 50	027-650-005	CSAH 50 (Rebecca Park Trail) from 0.13 mi W of Koala St to 0.11 mi E of CSAH 92 (Dogwood St) in Rockford and Greenfield – Reconstruct, striping, lighting, median and RRFB Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	650,000 (405,000 Fed)	650,000 (522,435 Fed)	4/21/2023
59	CSAH 66	141-020-127	CSAH 66 (Broadway St NE) at Washington St, at Monroe St, at Filmore St, and at Buchanan St NE in Mpls – Rebuild signals, ADA, curb extensions Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	2,750,000 (1,170,000 Fed)	2,750,000 (1,907,900 Fed)	4/21/2023
60	CSAH 17	027-617-033	CSAH 17 (France Ave) from American Blvd in Bloomington to 76th St in Edina - ADA, APS, off road trail or sidewalk, medians, traffic signals, signing, pavement markings, pavement work, drainage Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	3,725,000 (1,800,000 Fed)	3,725,000 (2,461,400 Fed)	4/21/2023
61	CSAH 1	002-601-057	CSAH 1 (Coon Rapids Blvd) at Mississippi Blvd in Coon Rapids – Signal system, mill and overlay, turn lane Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	1,033,000 (450,000 Fed)	1,033,000 (601,576 Fed)	4/21/2023
62	Local	127-319-006	53rd Ave from TH 65 (Central Ave) to 0.21 M W of TH 65 (Central Ave) in Fridley and Columbia Heights – Extend center median, construct turnabout Increase the total cost (federal and local). The scope remains the same. Additional HSIP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	1,014,000 (730,800 Fed)	1,334,484 (1,217,142 Fed)	4/21/2023
63	CSAH 153	027-753-020	CSAH 153 (Lowry Ave NE) from 0.03 miles west of Washington St NE (MSAS 203) to 0.03 miles east of Johnson St NE (MSAS 183) in Mpls-Reconstruct, sidewalk, ped/bike improvements, streetscaping, signals, ADA Increase the federal and reduce the local cost. The scope and total project cost remain the same. Additional STP funds are available due to the increase in IJJA targets. Therefore, fiscal constraint is maintained.	14,000,000 (7,000,000 Fed)	14,000,000 (7,112,850 Fed)	4/21/2023
64	US 10	0202-123	US10 St CSAH 56 (Ramsey Blvd) and CSAH 57 (Sunfish Lake Blvd) Temporary widening and frontage Rd Remove federal funds and fund entirely with state funds. Total project cost and scop remain the same.	4,000,000 (3,200,000 Fed)	4,000,000 (0 Fed)	4/21/2023
65A	US 169	2772-125	US 169, AT 36th Ave in New Hope/Plymouth – Replace Bridge 27550 Increase project cost to match the 2024-2027 Draft TIP. Because this is a 2024 project, it will be included in the draft 2024-2027 TIP and will be programmed into the final TIP. The TIP will be aligned to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.	6,063,000 (4,936,495 Fed)	6,452,000 (5,053,739 Fed)	5/9/2023
65B	US 169	2772-125	US 169, AT 36th Ave in New Hope/Plymouth – Replace Bridge 27550 Reduce project cost. The released funds will be used on 2772-125(EP) (row 66). No additional federal funds are needed. Therefore, fiscal constraint is maintained.	6,452,000 (5,053,739 Fed)	6,411,000 (5,020,357 Fed)	5/9/2023
66	US 169	2772-125(EP)	US 169, AT 36th Ave in New Hope/Plymouth – Replace Bridge 27550 (Early Procurement) Add a new 2024 project. This project is for the early procurement of materials for 2772-125. Federal funding is from 2772-125 (row 65). Therefore, fiscal constraint is maintained.	0 (0 Fed)	41,000 (33,382 Fed)	5/9/2023
67	MN 65	0208-165	MN 65 (Central Ave), from CSAH 10 (Mounds View Blvd) to 217 th Ave in East Bethel – Pavement rehab and replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, ADA, signal replacement, cable median barrier from Bunker Lake Rd to 237th (Associate to 0208-165S) Reduce project cost. The available federal NHPP funds of \$1,656,270 will be applied to: \$1,087,958 to SP 0208-173 (row 68; early work for 0208-165) and \$568,312 to 0208-02X06(EP) (row 69). No additional federal funds are needed. Therefore, fiscal constraint is maintained.	35,159,000 (28,024,764 Fed)	33,124,770 (26,368,494 Fed)	5/9/2023

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
68	MN 65	0208-173	MN 65 from CSAH 10 in Spring Lake Park to Klondike Dr in East Bethel- Crossover construction and drainage Increase the cost and change the federal funds from STBGP to NHPP. The added federal funds are available from SP 0208-165 (row 67). Therefore, fiscal constraint is maintained.	2,727,000 (2,220,323 Fed)	4,063,230 (3,308,281 Fed)	5/9/2023
69	MN 65	0208-02X06(EP)	MN 65 (Central Ave), from CSAH 10 (Mounds View Blvd) to 217 th Ave in East Bethel – Pavement rehab and replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, ADA, signal replacement, cable median barrier from Bunker Lake Rd to 237th (Associate to 0208-165S) (Early procurement) Add a new 2024 project for the early procurement of materials for 0208-165. Funding is being provided from 0208-165 (row 67). Therefore, fiscal constraint is maintained.	0.00 (0 Fed)	698,000 (568,312 Fed)	5/9/2023
70	US 10	002-596-026	**B2021**INFRA**AC**PRS**SPPF**US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey - Construct interchange over US 10 and BNSF Railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project NHFP payback 2025) Decrease the total project cost. The scope remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	71,500,000 (40,000,000 Fed)	66,437,021 (40,000,000 Fed)	5/22/2023
71	US 10	0202-116	**B2021**INFRA**AC**PRS**SPPF**US 10 at CSAH 56 (Ramsey Blvd NW) and CSAH 57 (Sunfish Lk Blvd NW) in Ramsey – Construct interchange over US 10 and BNSF railway, and adjacent frontage roads (\$2.5M match is under 0202-116A) (Associate to 002-596-026, 002-596-026G, 0202-116, 0202-116A) (AC project NHFP payback 2025) Increase the total project cost. The scope remains the same. The STP federal funds are available from modification 0202-123 (row 64) that released these federal funds. Therefore, fiscal constraint is maintained.	16,000,000 (3,200,000 Fed)	28,000,000 (3,200,000 Fed)	5/22/2023
72	MN 285	179-121-025	**MN285**TH 13 at Nicollet Ave (MSAS 121) in the City of Burnsville-Interchange preliminary engineering Move the project from 2023 to 2024. The scope remains the same. Congressional directed spending is above and beyond MnDOT regular target federal formula funds. Therefore, fiscal constraint is maintained.	3,750,000 (3,000,000 Fed)	3,750,000 (3,000,000 Fed)	5/22/2023
73	I-94	8282-136	**ELLE**I94, AT ST CROIX REST AREA IN W LAKELAND TWP - BUILDING AND SITE RECONSTRUCTION Remove the early let late encumber (ELLE) and increase federal funds, which are from District C set-aside 880C-IIJA-24 (TIP action 23-00.47). With the federal funds from this set-aside, there are sufficient federal funds for the project. Therefore, fiscal constraint is maintained.	6,111,111 (825,000 Fed)	8,250,000 (825,000 Fed)	5/25/2023
74	CSAH 52	027-652-042	CSAH 52 (Hennepin Ave and 1st Ave) from Main St SE (CSAH 23) to 8th St SE (MSAS 231) in Mpls-Bikeway, ADA, traffic signals, intersection crossing improvements, trail, mill and overlay, BRT platforms, lighting (Associate to 2710-57) Increase the total project cost from. The cost increase is entirely from local funds. Therefore, fiscal constraint is maintained.	10,985,000 (5,500,000 Fed)	13,024,449 (5,500,000 Fed)	6/6/2023
75	MSAS 143	189-143-001	**MN293**PRS**: MSAS 143 (Rush Creek Blvd) from CSAH 30 (CR 30) to MN 610 in Maple Grove-Construct new four-lane divided highway, new Bridge #27R09 and 27W13 over I94, signal improvements, sidewalk, multi-use trail (Associate to 2771-120 and 2771-120N) Add the new Demo funds and move it to 2024. It is included in the draft 2024-2027 TIP and will be included in the final TIP and STIP. The STIP will align its program to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.	28,811,000 (7,000,000 Fed)	22,261,000 (9,750,000 Fed)	6/13/2023
76	MN 610	2771-120N	**PRS**: MN 610 WB to EB I94 in Maple Grove-Construct interchange (Associate to 189-143-001 and 2771-120) Increase the cost. The scope remains the same. It is included in the draft 2024-2027 TIP and will be included in the final TIP and STIP. The STIP will align its program to meet MnDOT 2024-2027 STIP funding guidance. Therefore, fiscal constraint is maintained.	6,000,000 (5,400,000 Fed)	15,300,000 (13,770,000 Fed)	6/13/2023
77	CSAH 153	027-753-020	CSAH 153 (Lowry Ave NE) from 0.03 miles west of Washington St NE (MSAS 203) to 0.03 miles east of Johnson St NE (MSAS 183) in MPLS-Reconstruct, sidewalk, ped/bike improvements, streetscaping, signals, ADA Reduce the cost.	14,000,000 (7,112,850 Fed)	11,500,000 (7,112,850 Fed)	6/13/2023
78	Transit	TRF-TCMT-23B	Sect 5307: Twin Cities Met Council U of M bus acquisition Total project cost increase. FTA funding is available from TRF-TCMT-26D (row 79), TRF-TCMT-25J (row 80), and TRF-TCMT-24K (row 81). Therefore, fiscal constraint is maintained	656,616 (525,293 Fed)	2,300,000 (1,955,000 Fed)	6/22/2023
79	Transit	TRF-TCMT-26D	Sect 5307: Twin Cities Met Council U of M bus acquisition Delete project and apply funds to TRF-TCMT-24B (row 78)	790,914 (560,731 Fed)	0 (0 Fed)	6/22/2023
80	Transit	TRF-TCMT-25J	Sect 5307: Twin Cities Met Council U of M bus acquisition Delete project and apply funds to TRF-TCMT-24B (row 78)	685,826 (548,661 Fed)	0 (0 Fed)	6/22/2023

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
81	Transit	TRF-TCMT-24K	Sect 5307: Twin Cities Met Council U of M bus acquisition Reduce total project cost and apply funds to TRF-TCMT-24B (row 78).	671,063 (536,850 Fed)	350,748 (216,535 Fed)	6/22/2023
82	Transit	TRF-TCMT-23AE	Sect 5307 & 5339: Twin Cities Met Council MT bus acquisition Split the current FTA 5307 funds between FTA 5307 (\$32,277,309) and FTA 5339 (\$17,532,900).	62,262,761 (49,810,209 Fed)	62,262,761 (49,810,209 Fed)	6/28/2023
83	Transit	TRF-TCMT-23H	Sect 5307: Twin Cities met Council MT bus and rail support facility improvement: hoists, equipment, facility appurtenances, roof refurbishment, electric bus infrastructure Total project cost increase. Funds available from TRF-TCMT-25Q (row 84) and TRF-TCMT-26S (row 85).	2,700,000 (2,160,000 Fed)	24,000,000 (19,680,000 Fed)	6/28/2023
84	Transit	TRF-TCMT-25Q	Sect 5307: Twin Cities met Council MT bus and rail support facility improvement: hoists, equipment, facility appurtenances, roof refurbishment, electric bus infrastructure Delete project and move funds to TRF-TCMT-23H.	12,445,565 (9,956,452 Fed)	0 (0 Fed)	6/28/2023
85	Transit	TRF-TCMT-26S	Sect 5307: Twin Cities met Council MT bus and rail support facility improvement: hoists, equipment, facility appurtenances, roof refurbishment, electric bus infrastructure Delete project and move funds to TRF-TCMT-23H.	12,716,431 (10,173,145 Fed)	0 (0 Fed)	6/28/2023
86	Transit	TRF-TCMT-23AJ	**PRS**Central Ave Arterial Bus Rapid Transit – Purchase 18 buses and construct enhanced shelters with technology, real-time information, security features, furnishings Move \$8,134,600 from TRS-TCMT-25B (row 87) to this new project line. These funds are being moved from 2025 to 2023 with no change to overall funding. Therefore, fiscal constraint is maintained.	0 (0 Fed)	8,134,600 (8,134,600 Fed)	6/29/2023
87	Transit	TRS-TCMT-25B	**PRS**Central Ave Arterial Bus Rapid Transit – Purchase 18 buses and construct enhanced shelters with technology, real-time information, security features, furnishings Move \$8,134,600 to new project line TRF-TCMT-23AJ (row 86). These funds are being moved from 2025 to 2023 with no change to overall funding. Therefore, fiscal constraint is maintained.	31,250,000 (16,000,000 Fed)	23,115,400 (16,865,000 Fed)	6/29/2023
88	US 169	2772-127	US169, at Hennepin-CSAH 3 (Excelsior Blvd) in Hopkins – Signal replacement on E and W ramps Move from 2023 to 2024 and reduce the total cost. The scope remains the same. Released funds will be applied to SP 2772-127(EP)(row 89). Because this is a 2024 project, it will be included in the 2024-2027 TIP and STIP. Therefore, fiscal constraint is maintained.	638,000 (321,000 Fed)	368,000 (101,166 Fed)	7/20/2023
89	US 169	2772-127(EP)	US169, at Hennepin-CSAH 3 (Excelsior Blvd) in Hopkins – Early procurement Add a new 2024 project. Federal funds provided from SP 2772-127 (row 88) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	270,000 (219,834 Fed)	7/20/2023
90	MN 13	1901-201	MN 13 South of Portland Ave to north of Nicollet Ave- Drainage Add a new 2024 project. State funds provided from SP 880M-SS-24 (row 91) are sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	275,000 (0 Fed)	7/20/2023
91	N/A	880M-SS-24	Districtwide setaside – System support – 2024 Reduce the project cost.by \$275,000, which will be applied to 1901-201 (row 90).	5,000,000 (0 Fed)	4,725,000 (0 Fed)	7/20/2023
92	MN 51	6215-117 / 6215-117S	**PRS**MN 51 from Montreal Ave to Ford Parkway in St Paul - 4 to 3 lane conversion, ADA, signal, intersection revision and shared use path (Associate to 6215-117S) (\$1M aid grant) Increase the project cost and shift the federal and local share. The scope remains the same. Because this is a 2024 project, MnDOT Metro District will manage the additional \$577,800 federal funds needed for these projects within their given 2024-2027 STIP targets. Therefore, fiscal constraint is maintained.	3,356,000 (4,282,400 Fed)	3,525,000 (5,438,000 Fed)	8/6/2023
93	Various	Various	Shown on the next page are 16 projects provided by the Eastern Federal Lands Highway Division. Of those projects, seven are in the MPO area, of which all but one are modified into the TIP. MN FLAP 66 was already in the TIP. <ul style="list-style-type: none">• MN FLTP FW REG(1)• MN NP MISS 323380• MN NP MISS 326953• MN FLTP FW MNV(3)• MN FLTP FW MNV (1)• MN FLTP FW MNV (2)	Various	Various	9/20/2023