This TIP amendment was recommended for approval by TAB on November 15, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

i rojost rasmanisa	
Fiscal Year (State)	2024
ATP and District	3
Route System	I-94
Project Number (S.P. #)	8680-189
Agency	MnDOT
Description	**BFP**MN288**COC**I 94, from 0.4 M west of Monticello to 0.4 M east of CSAH 37, Expansion from two-to-three lanes, grading and concrete surfacing & Bridges 86819 & 86825
Miles	9.6
Program	RC
Type of work	Grading and Concrete Surfacing & Bridge Construction
Proposed Funds	COC
Total \$	105,300,000
FHWA\$	3,000,000
State \$	102,200,000
Other \$	100,000

Background and TIP Amendment Need

This amendment added this project to fiscal year 2024 of the 2024-2027 TIP. The project is funded with Corridors of Commerce, Bridge Formula Program, and Congressionally directed spending as well as federal and state funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

This project was awarded State Corridors of Commerce, Congressional Directed Spending, Bridge Formula Program funding, as well as federal and state funding. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on November 15, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

Fiscal Year (State)	2024
ATP and District	Metro
Route System	US 169
Project Number (S.P. #)	070-659-001
Agency	Scott County
Description	**PRS**US 169 at CSAH 59 (Delaware Ave) in Scott County – Construct interchange
Miles	1.5
Program	MC
Type of work	Major Construction
Proposed Funds	Other (Local)
Total \$	17,500,000
FHWA\$	0
Other \$	17,500,000

Background and TIP Amendment Need

This amendment added this fiscal year 2024 regionally significant project constructing a grade separated interchange at the intersection of US 169 and CSAH 59 (Delaware Ave).

Fiscal Constraint (as Required by 23 CFR 450.216)

This project is funded entirely by Scott County. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on October 18, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

i i ojoot idoiitiiiod	
Seq #	TBD
Fiscal Year	2025
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TRS-TCMT-22F
Agency	Met Council - MT
Description	SouthWest Transit Mobility Hub in Eden Prairie
Miles	0
Program	TR
Type of work	Transit
Proposed Funds	Sec 5307
Total \$	4,958,280
FHWA\$	3,672,800
Other \$	1,285,480

Background and TIP Amendment Need

This amendment added this project into the TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

This project was programed as part of the 2018 Regional Solicitation. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on October 18, 2023, and approved by the Metropolitan Council on December 13, 2023

Project Identification

i i ojoot iaonimioa	
Seq#	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	MSAS 108
Project Number (S.P. #)	192-108-029
Agency	City of Woodbury
B	MSAS 108 (Lake Rd) from Blue Ridge Dr to Cherry Lane Manning Avenue in
Description	Woodbury - 4 to 3 lane conversion, ADA, bump outs, mill and overlay
Miles	2.1 <u>3.0</u>
Program	SH
Type of work	Traffic Signal / Safety
Proposed Funds	HSIP
Total \$	3,120,000 <u>2,674,332</u>
FHWA \$	2,000,000
Other \$	1,120,000 <u>674,332</u>

Background and TIP Amendment Need

This amendment changed the project termini, added mill and overlay to the description, and updated total cost. The change in project termini was approved through an Administrative Scope Change on 07/20/2023. All work within the extended termini is being funded with local funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on November 15, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

Fiscal Year (State)	2024
ATP and District	3
Route System	Local
Project Number (S.P. #)	227-020-013
Agency	St. Michael
Description	**CRP**Wright CSAH 35, From Jamison Ave to CR 119 (4 th St NE) – Construct multiuse trail
Miles	1.8
Program	ВТ
Type of work	Bike/Ped
Proposed Funds	CRP
Total \$	287,000
FHWA \$	230,000
Other \$	57,500

Background and TIP Amendment Need

This amendment added this project to fiscal year 2024. The project is funded with Carbon Reduction Program (CRP) funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

This project was awarded federal Carbon Reduction Program (CRP) funding, matched with local funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on October 18, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

Fiscal Year (State)	2025
ATP and District	Metro
Route System	Local
Project Number (S.P. #)	141-030-058
Agency	City of Minneapolis
Description	Upton Ave at 43rd S, Xerxes Ave at 44th St, Vincent Ave at 44th St, Richfield Rd at 36th St in Mpls – Traffic signal replacement, APS, ADA, curb extensions
Miles	0
Program	SH
Type of work	Traffic Control Devices/Safety
Proposed Funds	HSIP
Total \$	2,332,000 <u>2,250,000</u>
FHWA\$	1,980,000
Other \$	352,000 <u>270,000</u>

Background and TIP Amendment Need

This amendment reflects a scope change requested by the Transportation Advisory Board on August 16, 2023.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on October 18, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

Seq#	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	CSAH 63
Project Number (S.P. #)	019-663-008
Agency	Dakota County
Description	CSAH 63 (Delaware Ave) from MN 62 to MSAS 122 (Marie Ave) in West St Paul and Mendota Heights – Multiuse Trail, and ped crossing median, lighting, and RRFB, and mill and overlay
Miles	0.5
Program	BT – Bike Trail
Type of work	Bike / Ped
Proposed Funds	STBG
Total \$	1,340,000 <u>1,370,000</u>
FHWA\$	600,000
Other \$	740,000 <u>770,000</u>

Background and TIP Amendment Need

This amendment added to the project scope and increased total project cost.

Fiscal Constraint (as Required by 23 CFR 450.216)

The increased cost is 100% locally funded. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on October 18, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project identification

	0208-165	0208-165S (No Proposed Changes)
Seq#	1871	1872
State Fiscal Year	2024	2024
ATP/District	Metro	Metro
Route System	MN 65	MN 65
Project Number (S.P. #)	0208-165	0208-165S
Agency	MnDOT	MnDOT
Description	**BFP**: MN65 (Central Ave), from	MN 65 (Central Ave), from Bunker
	CSAH 10 (Mounds View Blvd) in Spring	Lake Blvd in Ham Lake to 237th in
	Lake Park to 217th Ave in East Bethel –	East Bethel – Cable median barrier,
	Medium mill and overlay, replace	and fiber optic connectivity
	Bridges 6817 (new Bridge #02X06) and	between Viking Blvd and 237th Ae
	9417 (new Bridge #02X07) over Coon	(Associate to 0208-165)
	Creek, replace box culvert BRIDGE 9465	
	(new Bridge 02X08) and rehab Br	
	02051) ADA, signal replacement	
	(Associate to 0208-165S)	
Miles	19.31	19.31
Prog	RS	SH
Type of Work	Resurfacing	Safety HSIP
Prop Funds	NHPP and BFP	HSIP
Total \$	38,015,000	2,531,000
FHWA\$	30,368,846	2,277,900
State \$	6,930,154	253,100
Other \$	716,000	0

Background and TIP Amendment Need

This amendment added a pedestrian bridge to SP 0208-165. There were no changes to 0208-165S.

Fiscal Constraint (as required by 23 CFR 450.216)

No additional federal funds were added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on November 15, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

i i ojoot i aonanoanon	
Seq#	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Highway CSAH 32
Project Number (S.P. #)	019-632-049
Agency	Dakota County
Description	CSAH 32 (Cliff Rd) from MN13 to I35E in Eagan – Resurfacing, signal system
Miles	1.097 <u>2.0</u>
Program	RS - Resurfacing
Type of work	Pavement Resurface and Rehabilitation
Proposed Funds	NHPP
Total \$	1,200,000 \$3,100,000
FHWA \$	712,000
Other \$	488,000 <u>2,388,000</u>

Background and TIP Amendment Need

This amendment increased the total project cost and added a signal replacement to the project. All additional work is funded with local funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on November 15, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

Seq#	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Local Streets
Project Number (S.P. #)	091-090-089
Agency	Three Rivers Park District
Description	**AC**: Rush Creek Trail at West River Road in Brooklyn Park – Construct underpass and amenities (AC project, payback in 2026)
Miles	0
Program	BT – Bike Trail
Type of work	Bike/Ped – New Trail
Proposed Funds	FLAP
Total \$	\$ 1,875,000 \$2,875,000
FHWA\$	\$1,500,000
Other \$	\$ 375,000 \$ <u>1,375,000</u>

Background and TIP Amendment Need

This amendment updated the project total cost.

Fiscal Constraint (as Required by 23 CFR 450.216)

No new federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on November 15, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project Identification

Seq #	1044
Fiscal Year (State)	2024
ATP and District	Metro
Route System	MN 101
Project Number (S.P. #)	2736-46
Agency	MNDOT
Description	MN101 (W 192nd Ave), from MN 5 (W 78th St) TO CSAH 62 (Townline Rd) In Chanhassen/Eden Prairie – Mill and overlay, drainage, overhead rapid rectangle flashing beacon (RRFB), trail and ADA improvements
Miles	1.82 <u>2.0</u>
Program	Resurfacing
Type of work	Mill and bit overlay
Proposed Funds	STP
Total \$	1,887,000 <u>3,025,000</u>
FHWA\$	1,399,610 <u>1,888,944</u>
State \$	319,390 625,056 (431,056 MATCH + 194K LPP)
Other \$	168,000 511,000 (168K trail + 94K fence, 194K LPP share, 55K DNR pipe)

Background and TIP Amendment Need

This TIP amendment incorporated a scope change to add an overhead rapid rectangle flashing beacon, revise the total project length, and increase the total project cost.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total STP federal cost is increasing from \$1,399,610 to \$1,888,944 a difference of \$489,334. SP 1926-23 is being dropped from SFY 2024 freeing up federal funds for this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on November 15, 2023, and approved by the Metropolitan Council on December 13, 2023.

Project identification

Seg # TBD TBD	posed)
1.55 1 <u>.55</u>	•
State Fiscal Year 2024 2024	
ATP/District Metro Metro Metro	
Route System CSAH 158 (Vernon Ave CSAH 158 (Vernon Ave) CSAH 158 (Vernon Ave)	n Ave)
Project Number 027-758-006 120-020-044 120-020-044	
Agency Hennepin County Edina Edina	
ACCSAH 158 (Vernon Ave) from Interlachen Blvd to MN100 over CP Railroad in Edina-Replace Bridge #4510 (New BR #27C73), roadway approaches, retaining walls, noisewalls, signal modifications, ADA (Associate to 2734-56, 120- 020 044 and 120 020- 044PRO) (AC project, payback in FY28) **AC**CSAH 158 (Vernon Ave) at MN 100 in Edina- Reconstruct, multi-use paths, signals, lighting, ADA (Associate to 027- 758-006, 120-020- 044PRO and 2734-56) **AC**CSAH 158 from Interlachen Grange Rd in Edir Bridge #4510 (Neroidan) roadway approach walls, noisewalls, interchange, multi- signals, lighting, A to 2734-56, and 1 044PRO) (AC project, payback in FY28)	Blvd to na-Replace w BR #27C73), ches, retaining reconstruct ti-use paths, ADA (Associate 120-020-
Miles 0 0.2 13.06	
Prog BR MC MC	
Prog BR MC MC Type of Work Bridge Replacement Grade and Surface Grade and Surface	<u>:e</u>
	<u>e</u>
Type of Work Bridge Replacement Grade and Surface Grade and Surface	<u>:e</u>
Type of Work Bridge Replacement Grade and Surface Grade and Surface Prop Funds STP STP	<u>e</u>

Background and TIP Amendment Need

This amendment combined a Hennepin County project (027-758-006) with an Edina project (120-020-044) into one line in the TIP as Edina will be letting the two projects in one contract. The two associated projects (120-020-044PRO and 2734-56) will remain as is.

Fiscal Constraint (as required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 10, 2024.

Project Identification

110,000 10011011000011	
Seq#	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Local Streets
Project Number (S.P. #)	019-060-006
Agency	Dakota County
Description	All American Great River Rd/Spring Lake Park Reserve/Trailhead
Miles	0.0
Program	BT-Bike Trail
Type of work	Bike/Ped
Proposed Funds	Scenic Byways (Miscellaneous Federal)
Total \$	1,400,000
FHWA \$	700,000
Other \$	700,000

Background and TIP Amendment Need

This amendment added a new project that received National Scenic Byway funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 10, 2024.

Project Identification

Seq#	TBD	
Fiscal Year (State)	2024	
ATP and District	Metro	
Route System	Local Streets	
Project Number (S.P. #)	019-090-027	
Agency	Dakota County	
Description	CSAH 28 (80th St) from Boyd Avenue to CSAH 56 (Concord Blvd) and CSAH 56 (Concord Blvd) from Hwy 494 to Hwy 55; Multi-use trail and pedestrian crossings	
Miles	4.6	
Program	BT-Bike Trail	
Type of work	Bike/Ped	
Proposed Funds	RAISE	
Total \$	4,500,000	
FHWA\$	2,300,000	
Other \$	2,200,000	

Background and TIP Amendment Need

This amendment added a project that was awarded 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 10, 2024.

Project Identification

1 10 000 1001111100011011	
Seq#	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Local Streets
Project Number (S.P. #)	019-090-028
Agency	Dakota County
Description	Along Mississippi River Greenway in Hastings and South St Paul; Wayfinding, landscaping, interpretive signing
Miles	27
Program	BT-Bike Trail
Type of work	Bike/Ped
Proposed Funds	RAISE
Total \$	3,367,000
FHWA\$	1,800,000
Other \$	1,567,000

Background and TIP Amendment Need

This amendment added a project that was awarded 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 10, 2024.

Project Identification

Seq#	2215
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Districtwide
Project Number (S.P. #)	8816-3525
Agency	MnDOT
Description	**SEC164**Metrowide wrong way driver detection, implementation and crash
	prevention plan
Miles	0.0
Program	HSIP
Type of work	Misc Agreement
Proposed Funds	HSIP
Total \$	150,000
FHWA\$	150,000

Background and TIP Amendment Need

This amendment added this 2024 District C-funded project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

The Sec 164 HSIP funds are programmed on SP 8816-3525 already in the 24-27 MNDOT Statewide STIP in District C. No additional funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 10, 2024.

Project Identification

Seq #	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	8825-1049
Agency	MnDOT
Description	Shakopee Mdewakanton Sioux Community; Clean Transportation Grant to tribal partner- Purchase one electric bus
Miles	0.0
Program	Transit
Type of work	Purchase Bus
Proposed Funds	CMAQ
Total \$	295,000
FHWA\$	295,000
State \$	NA
Other \$	NA

Background and TIP Amendment Need

This formal amendment added a new 2024 District C-funded project into the 24-27 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

District C setaside 880C-NTA-24 has federal funds available for this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 10, 2024.

Project Identification

1 Tojout taunumuutum	
Seq#	TBD
Fiscal Year (State)	2024
ATP and District	Metro
Route System	Transit
Project Number (S.P. #)	TRF-TCMT-24AG
Agency	Met Council-MT
Description	Sect 5309: Twin Cities met Council MT – Orange Line-APRA funds
Miles	17.0
Program	B3
Type of work	Transit
Proposed Funds	FTA Section 5309
Total \$	365,145
FTA\$	292,116
Other \$	73,029

Background and TIP Amendment Need

This amendment brought these funds into state fiscal year 2024. These funds were not in the TIP following the Federal Transit Administration (FTA) suggestion to close the American Rescue Plan Act (ARPA) grant. However, the FTA later suggested re-obligating the ARPA funds to finish off the Orange Line obligation.

Fiscal Constraint (as Required by 23 CFR 450.216)

These funds are from re-obligated ARPA funds. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 17, 2024.

Project identification

Trojoot laontinoation	(SP # 002-602-015)	(SP # 002-602-015CRP)
Seq#	938	939
State Fiscal Year (State)	2024	2024
ATP and District	Metro	Metro
Route System	CSAH 2	CSAH 2
Project Number (S.P. #)	002-602-015	002-602-015CRP
Agency	Anoka County	Anoka County
Description	CSAH 2 (44th Ave NW NE) from	**CRP**: CSAH 2 (44th Ave NW <u>NE</u>)
	CSAH 1 (East River Rd) to Main St in	from CSAH 1 (East River Rd) to Main St
	Fridley – <u>Reconstruct</u> , construct	in Fridley - <u>Reconstruct</u> , construct
	multiuse trail and modify	multiuse trail and modify <u>rehabilitate</u>
	rehabilitate Bridge 02523	Bridge 02523 (Associate to 002-602-
	(Associate to 002-602- 015CRP)	015)
Miles	0.6	0.6
Program	BT-Bike Trail	BT-Bike Trail
Type of Work	New Trail	New Trail
Proposed Funds	STBGP	CRP
Total \$	929,337 <u>8,309,576</u>	1,690,424
FHWA \$	714,874	1,300,326
Other \$	214,463 <u>7,594,702</u>	390,098

Background and TIP Amendment Need

This TIP amendment added a locally funded bridge rehabilitation to the project scope, changed the description, and revised the project total cost. The additional scope was approved through the "Administrative Scope Change" process. 44th St NW is also corrected to 44th St NE.

Fiscal Constraint (as required by 23 CFR 450.216)

No new federal funds are being added to the project, therefore fiscal constraint is maintained. All additional work is funded with Anoka County local funds.

Consistency with MPO Long-Range Plan

TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 17, 2024.

Project identification

	(SP #)163-296- 006 <u>007</u>	(SP #)163-296- 007 <u>006</u>
Seq#	TBD	TBD
State Fiscal Year (State)	2026 <u>2025</u>	2025 <u>2024</u>
ATP and District	Metro	Metro
Route System	MSAS 296	MSAS 296
Project Number (S.P. #)	163-296- 006 <u>007</u>	163-296- 007 <u>006</u>
Agency	St Louis Park	St Louis Park
Description	**AC**MSAS 296 (Cedar Lk Rd S) from US 169 Rhode Island Avenue to Kentucky Ave and MSAS 276 (Louisiana Ave S), from 0.1 M S of W 23rd St to I394 in St Louis Park - Reconstruct, ADA, bikeway, sidewalk, signal, roundabout (Payback 2026)	**AC**MN278**: MSAS 296 (Cedar Lake Rd) from US 169 to Rhode Island Avenue Nevada Ave and MSAS 276 (Louisiana Ave) from MSAS 316 (Wayzata Blvd) to S of MSAS 296 (Cedar Lake Rd) in St Louis Park – Reconstruction, roundabout, trail, sidewalk, signal, ADA (Payback in FY 2026)
Miles	2.38 <u>1.2</u>	1.4 <u>1.1</u>
Program	RC – Reconstruction	RC – Reconstruction
Type of Work	Grade and surface	Grade and Surface
Proposed Funds	STP	DEMO <u>/STP</u>
Total \$	12,943,800 <u>11,070,000</u>	<u>14,800,000</u> <u>8,930,000</u>
FHWA\$	7,000,000 <u>4,736,000</u>	2,000,000 DEMO <u>/2,264,000 STP</u>
Other \$	5,943,800 <u>6,334,000</u>	<u>12,800,000</u> <u>4,666,000</u>

Background and TIP Amendment Need

This amendment phased the project and its associated funding and updated the project description and total cost.

Fiscal Constraint (as required by 23 CFR 450.216)

No new federal funds, so fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 17, 2024.

Project Identification

110,000110011011011011	
Seq #	978
Fiscal Year (State)	2024
ATP and District	Metro
Route System	CSAH 14
Project Number (S.P. #)	062-614-004
Agency	Ramsey County
Description	**CRP**CSAH 14 (Koehler Rd) from MSAS 103 (Edgerton St) to CSAH 59 (Centerville Rd) and Edgerton St from Carol Drive to CSAH 14 (Koehler Rd) in Vadnais Heights – Shared use path, ADA ramps, pedestrian crossings
Miles	0.5
Program	BT – Bike Trail
Type of work	New Trail
Proposed Funds	CRP
Total \$	724,951 \$849,951
FHWA\$	557,654
Other \$	167,297 <u>\$292,297</u>

Background and TIP Amendment Need

This amendment updated the project description and total cost to reflect an approved administrative scope change.

Fiscal Constraint (as Required by 23 CFR 450.216)

No federal funds are being added, therefore fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

TIP amendment was recommended for approval by TAB on December 20, 2023, and approved by the Metropolitan Council on January 17, 2024.

Project identification

Trojoot laonimoano	(SP # 141-030-051)	(SP # 141-030-053)
State Fiscal Year (State)	2024	2024
ATP and District	Metro	Metro
Route System	MSAS 999	MSAS 999
Project Number (S.P. #)	141-030-051	141-030-053
Agency	Minneapolis	Minneapolis
Description	3rd Ave S at 18th St E; 26th St W at Dupont Ave S and Emerson Ave S; and 28th St at Dupont Ave and Emerson Ave in Mpls - ADA and traffic visibility improvements (Associated to 141-030-053)	LaSalle Ave at Grant St, 15th St, and Groveland <u>Ave</u> ; and on Nicollet Ave at Grant St, 15th St, and 18th St in Mpls- Rebuild signals, ADA, curb extensions (<u>Associated to 141-030-051</u>)
Miles	0	0
Program	SH – Safety HSIP	SH – Safety HSIP
Type of Work	Bike/Ped	Traffic Control Devices/Safety
Proposed Funds	HSIP	HSIP
Total \$	1,944,000 <u>3,625,000</u>	2,160,000 <u>4,350,000</u>
FHWA\$	1,620,000	1,800,000
Other \$	324,000 <u>2,005,000</u>	360,000 <u>2,550,000</u>

Background and TIP Amendment Need

This amendment increased the total project cost.

Fiscal Constraint (as required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

TIP amendment was recommended for approval by TAB on January 17, 2024, and approved by the Metropolitan Council on January 24, 2024.

Project Identification

1 reject tachtineation	
Seq #	1010
Fiscal Year (State)	2024
ATP and District	Metro
Route System	MSAS 999
Project Number (S.P. #)	178-030-001
Agency	Inver Grove Heights
Description	Reconstruction of 30 curb ramps to ADA standards at 14 <u>various</u> intersections in Inver Grove Heights
Miles	2.1
Program	BT-Bike Trail
Type of work	Pedestrian Ramps
Proposed Funds	STBGP-TA
Total \$	337,82 4 <u>338,909</u>
FHWA\$	250,240
Other \$	87,584 <u>88,669</u>

Background and TIP Amendment Need

This TIP amendment is updated project description and funding to reflect a scope change request.

Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

TIP amendment was recommended for approval by TAB on January 17, 2024, and approved by the Metropolitan Council on January 24, 2024.

Project Identification

Seq#	1066
Fiscal Year (State)	2024
ATP and District	Metro
Route System	MN 13
Project Number (S.P. #)	7001-134
Agency	MnDOT
Description	MN13, between MN101 in Savage and I35W in Burnsville – Signs for bus shoulders,
	reinforce catch basins
Miles	5.1 <u>4.5</u>
Program	Traffic Management
Type of work	Transit Grant Capital Improvement (Non- vehicle)
Proposed Funds	SF
Total \$	231,000
State \$	231,000

Background and TIP Amendment Need

This amendment reduced the length from 5.1 miles to 4.5 miles, a difference greater than the 0.3-mile threshold for requiring a TIP amendment.

Fiscal Constraint (as Required by 23 CFR 450.216)

This is a 100% state funded project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

TIP amendment was recommended for approval by TAB on January 17, 2024, and approved by the Metropolitan Council on January 24, 2024.

Project Identification

1 Toject Identification		
Seq #	1055	
Fiscal Year (State)	2024	
ATP and District	Metro	
Route System	MN 36	
Project Number (S.P. #)	6212-192	
Agency	MnDOT	
Description	**PRS**: MN36, from Jct with I35W in Roseville to 0.023 MI E Edgerton in Maplewood/Little Canada-Bituminous mill and overlay and auxiliary lane extension, guardrail replacement, ADA improvements, <u>TMS</u> and ramp reconstruction at I35W SB/Cleveland Ave to MN36 EB	
Miles	6.03	
Program	Resurfacing	
Type of work	Mill and Overlay	
Proposed Funds	NHPP	
Total \$	13,850,700 <u>16,857,000</u>	
FHWA\$	11,247,359 <u>13,695,089</u>	
State \$	2,567,141 <u>3,125,711</u>	
Other \$	36,200	

Background and TIP Amendment Need

This amendment increased the project cost and added TMS to the project description. This project is regionally significant. However, because it does not change the nature of this project as it pertains to regional significance, it went through the streamlined process.

Fiscal Constraint (as Required by 23 CFR 450.216)

This project has a federal cost increase of \$2,447,730. Federal funds are available from SP 1928-123 which was dropped from the 24-27 TIP/STIP 12/13/2023. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

TIP amendment was recommended for approval by TAB on January 17, 2024, and approved by the Metropolitan Council on January 24, 2024.

Project Identification

1 10 000 100 100 100 100 100 100 100 10		
Seq #	1080	
Fiscal Year (State)	2024	
ATP and District	Metro	
Route System	Districtwide	
Project Number (S.P. #)	8825-1132	
Agency	MnDOT	
Description	**IDIQ**: Districtwide bituminous pavement crack treatments (\$1.113M minimum	
	\$4M maximum, contract expiration 2/28/26) (Preventive maintenance funds)	
Miles	0.0	
Program	Preventative Maintenance	
Type of work	Bituminous Crack Repair	
Proposed Funds	STP	
Total \$	1,113,000 449,000	
FHWA\$	906,205 <u>365,576</u>	
State \$	206,795 <u>83,424</u>	

Background and TIP Amendment Need

This amendment removed the Indefinite Delivery/Indefinite Quantity (IDIQ) and decreased the total project cost.

Fiscal Constraint (as Required by 23 CFR 450.216)

This total project decreased from \$1,113,000 to \$449,000. No additional federal funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

2024-2027 TIP AMENDMENT REQUEST #27

This TIP amendment was recommended for approval by TAB on February 21, 2024, and approved by the Metropolitan Council on February 28, 2024.

Project identification

Project identification	(SP # 010-610-056)	(SP # 010-610-056PRO)	(SP # 1008-106A)
Seq #	949	950	1027
State Fiscal Year (State)	2024	2024	2024
ATP and District	Metro	Metro	Metro
Route System	CSAH 10	CSAH 10	MN 41
Project Number (S.P. #)	010-610-056	010-610-056PRO	1008-106A
Agency	Carver County	Carver County	MnDOT
Description	**PRS**CSAH 10 (Engler Blvd) at MN 41 in Chaska — Reconstruction of CSAH 10 to four-lane divided section with roundabouts at Bavaria Rd, and Park Ridge Dr, White Oak Dr and reconstruction of MN 41 with turn lane improvements (Associate to 1008-106, 1008-106A, 010-591- 002 and 010-610- 056PRO)	**PROTECT**PRS**: CSAH 10 (Engler Blvd) at MN 41 in Chaska – Reconstruction of CSAH 10 to four-lane divided section with roundabouts, storm sewer, ponding, retaining wall, erosion control, at Bavaria Rd, White Oak Dr and Park Ridge Dr and reconstruction of MN 41 with turn lane improvements (Associate to 1008-106, 1008-106A, 010-591- 002 and 010-610-056)	MN41 (Chestnut St) at CSAH 10 (Engler Blvd) in Chaska – Expand intersection to 4-lane and turn lanes construct roundabout (Associate to 1008-106, 010-610-056, 010-610-056PRO and 010-591-002)
Miles	0.8	0.8	0.5
Program	MC	MC	LP
Type of Work	GRSU	GRSU	Traffic Control Devices
Proposed Funds	STP	PROTECT	SF
Total \$	7,552,000 <u>10,213,072</u>	2,138,000 <u>2,891,359</u>	710,000
FHWA\$	\$5,289,600	1,710,400	0
State \$	0	0	710,000
Other \$	\$ 2,262,400 <u>4,923,472</u>	\$4 27,600 <u>1,180,959</u>	0

Background and TIP Amendment Need

This amendment is updated the project description and total cost due to an approved informal scope change to change intersection treatment at White Oak Dr and CSAH 10/TH 41 from a signal to a roundabout. SPs 010-591-002 and 1008-106 are associated to this project. However, those remain unchanged and are not included.

Fiscal Constraint (as required by 23 CFR 450.216)Federal funding remains unchanged. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

2024-2027 TIP AMENDMENT REQUEST #28

This TIP amendment was recommended for approval by TAB on February 21, 2024, and approved by the Metropolitan Council on February 28, 2024.

Project Identification

	1 10,000 1001111100011011		
Fiscal Year (State)	2024		
ATP and District	M		
Route System	1694		
Project Number (S.P. #)	6285-171		
Agency	MNDOT		
Description	I694 along inslope of the exit ramp from Hwy 694 WB TO NB Rice Street – Install		
	drainage		
Miles	.18		
Program	Road Repair		
Type of work	Slide Repair		
Proposed Funds	SF		
Total \$	1,025,000 <u>161,000</u>		
FHWA \$	0.00		
State \$	1,025,000 <u>161,000</u>		
Other \$	NA		

Background and TIP Amendment Need

This amendment decreased the total project cost. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

This is a 100% state funded project. Therefore, fiscal constraint is maintained

Consistency with MPO Long-Range Plan

2024-2027 TIP AMENDMENT REQUEST #29

This TIP amendment was recommended for approval by TAB on February 21, 2024, and approved by the Metropolitan Council on February 28, 2024.

Project Identification

•	
Seq #	1046
Fiscal Year (State)	2024
ATP and District	M
Route System	US 952A
Project Number (S.P. #)	2770-07
Agency	MNDOT
Description	**BFP**US 952A (4th St) in Mpls – Repair piers and construct infill wall on Br#
	27816N and 27816S
Miles	0.5
Program	Bridge Improvement and Repair
Type of work	Bridge Repair
Proposed Funds	BFP
Total \$	3,000,000 <u>4,200,000</u>
FHWA \$	2,442,600 <u>3,419,640</u>
State \$	557,400 <u>780,360</u>
Other \$	NA

Background and TIP Amendment Need

This amendment increased the total project cost. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost increased from \$3M to \$4.2M of which an additional \$977,040 is federal BFP funds. BFP federal funds are managed within the MnDOT central bridge office and sufficient funds are available. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on March 20, 2024, and approved by the Metropolitan Council on March 27, 2024.

Project Identification

Seq #	1233
Fiscal Year (State)	2025 <u>2024</u>
ATP and District	M
Route System	MN3
Project Number (S.P. #)	6217-51
Agency	MNDOT
Description	MN3 (ROBERT ST), FROM MISSISSIPPI RIVER BRIDGE TO E 11TH ST IN ST PAUL - JURISDICTIONAL TRANSFER TO ST PAUL (\$5.32M IS JURISDICTIONAL TRANSFER TARGET) (ASSOCIATE TO 164-010-081)
Miles	.43
Program	AGREEMENT MUNICIPAL
Type of work	JURISDICTIONAL REASSIGNMENT
Proposed Funds	STP/ STATE MATCH SF
Total \$	14,610,000 20,613,000
FHWA\$	11,688,000 0
State \$	2,922,000 19,720,000
Other \$	\$893,000

Background and TIP Amendment Need

This amendment moved this project from 2025 into 2024, increase the total project cost, change to 100% state funded and remove associated SP# 164-010-081. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost changed from \$14,610,000 to \$19,050,000, an increase of \$4,440,000. This project is now 100% state funded; therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on March 20, 2024, and approved by the Metropolitan Council on March 27, 2024.

Project Identification

	1 Tojout taontinoution		
Seq #	NA		
Fiscal Year (State)	2024		
ATP and District	Metro		
Route System	MN 5		
Project Number (S.P. #)	1002-130		
Agency	MNDOT		
Description	MN 5 FROM MSAS 118 (CENTURY BLVD) TO MSAS 123 (MARKET BLVD)/CTY RD 101 AND FROM MN 101/DAKOTA AVE (MSAS 128) TO HERITAGE RD IN CHANHASSEN - CABLE MEDIAN BARRIER		
Miles	3.9		
Program	SAFETY CAPACITY		
Type of work	MEDIAN CABLE BARRIERS		
Proposed Funds	SF		
Total \$	2,400,000		
FHWA\$	NA		
State \$	2,400,000		
Other \$	NA		

Background and TIP Amendment Need

This amendment added a new 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

This is a 100% state funded project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on March 20, 2024, and approved by the Metropolitan Council on March 27, 2024.

Project Identification

Seq #	NA
Fiscal Year (State)	2024
ATP and District	Metro
Route System	DISTRICTWIDE
Project Number (S.P. #)	8825-1201
Agency	MNDOT
Description	ON 1494 AND TH52 ALONG THE MISSISSIPPI RIVER CROSSINGS AT VARIOUS
	LOCATIONS-REPLACE LIGHTING
Miles	0.0
Program	SAFETY CAPACITY
Type of work	LIGHTING
Proposed Funds	HSIP
Total \$	400,000
FHWA\$	360,000
State \$	40,000
Other \$	NA

Background and TIP Amendment Need

This amendment added a new 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funds in the amount of \$360,000 are available from released federal funds on SP# 1926-23s therefore fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on March 20, 2024, and approved by the Metropolitan Council on March 27, 2024.

Project Identification

Seq #	NA
Fiscal Year (State)	2024
ATP and District	Metro
Route System	DISTRICTWIDE
Project Number (S.P. #)	8825-1190
Agency	MNDOT
Description	DISTRICTWIDE TRAFFIC SIGNAL CABINET REPLACEMENTS
Miles	0.0
Program	SAFETY CAPACITY
Type of work	SIGNAL CABINETS
Proposed Funds	HSIP
Total \$	3,000,000
FHWA\$	2,700,000
State \$	300,000
Other \$	NA

Background and TIP Amendment Need

This amendment added a new 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funds in the amount of \$2,700,000 are available from released federal funds on SP# 1926-23S and 1918-123. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on April 17, 2024, and approved by the Metropolitan Council on April 24, 2024.

Project Identification

	1 10 Joot 1 a on a no a contraction	
Seq#	1009	
Fiscal Year (State)	2024	
ATP and District	Metro	
Route System	CSAH 32	
Project Number (S.P. #)	178 020 032 <u>019-632-051</u>	
Agency	Inver Grove Heights Dakota County	
	SPPF: CSAH 32 (117th St) from CSAH 71 (Rich Valley Blvd) to MN 52/CSAH 32	
Description	(117th St) interchange in Inver Grove Heights – Reconstruct, pavement	
	preservation, median, access improvements, railroad crossings, multiuse trail	
Miles	1.5	
Program	Reconstruction	
Type of work	Major Construction	
Proposed Funds	STBGP	
Total \$	15,027,808 <u>23,427,784</u>	
FHWA \$	8,000,000	
State \$	NA	
Other \$	7,027,808 <u>15,427,784</u>	

Background and TIP Amendment Need

This amendment is changed the project sponsor to Dakota County, update the SP # to a Dakota County SP #, and update the project total cost. All additional costs are being paid with City/County funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funding is being added to this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on April 17, 2024, and approved by the Metropolitan Council on April 24, 2024.

Project Identification

Seq#	1227	
Fiscal Year (State)	2025	
ATP and District	Metro	
Route System	194	
Project Number (S.P. #)	2781-544	
Agency	MnDOT	
Description	**BFP**: I94 from 0.1 Mi W MN55 to 0.2 Mi E Franklin Ave SE in Mpls – Repair	
Description	Bridges 9350, 9421, 27855, 27859, 27863, construct crossovers, guardrail	
Miles	2.2	
Program	Bridge Improvement and Repair	
Type of work	Bridge Deck Overlay	
Proposed Funds	BFP and NHPP	
Total \$	12,690,000 <u>15,920,000</u>	
FHWA \$	BFP 10,811,700 <u>13,680,000</u> NHPP 609,300 <u>648,000</u>	
State \$	1,269,000 <u>1,592,000</u>	

Background and TIP Amendment Need

This amendment increased the total project cost. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

Because this is a 2025 project, it will be included in the 2025-2028 TIP and STIP with the updated cost. MnDOT will align its program to meet its 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on May 15, 2024, and approved by the Metropolitan Council on June 12, 2024.

Project identification

	NHPP	HSIP
Seq#	TBD	TBD
State Fiscal Year (State)	2025	2025
ATP and District	METRO	METRO
Route System	MN 316	MN 316
Project Number (S.P. #)	1926-23	1926-23S
Agency	MNDOT	MNDOT
Description	MN 316 (RED WING BLVD), FROM S	MN 316 (RED WING BLVD),
	JCT US61 IN WELCH TWP TO TUTTLE IN	VARIOUS LOCATIONS IN RAVENNA
	HASTINGS-BITUMINOUS MILL AND	TWP - CONSTRUCT TURN LANES
	OVERLAY (ASSOCIATE TO 1926-23S)	(ASSOCIATE TO 1926-23)
Miles	8.64	8.64
Program	RS-RESURFACING	SH – SAFETY HSIP
Type of Work	MILL AND BITUMINOUS OVERLAY	SHOULDER WIDING
Proposed Funds	NHPP	HSIP
Total \$	10,814,000	986,000
FHWA \$	8,804,759	887,400
State \$	2,009,241	98,600
Other \$	NA	NA

Background and TIP Amendment Need

This amendment added a 2025 project into the 2024-2027 TIP.

Fiscal Constraint (as required by 23 CFR 450.216)

Because this is a 2025 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost. The 2025-2028 TIP and STIP programs will be aligned to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on May 15, 2024, and approved by the Metropolitan Council on June 12, 2024.

PROJECT 1-2 IDENTIFICATION:

eq#	TDD	
· Y T	TBD	TBD
ate Fiscal Year	2025	2026
TP/District	М	M
oute System	MN 65	MN 65
roject Number (S.P. #)	0207-132	0207-132(26)
gency	MNDOT	MNDOT
escription	MN65 FROM 37TH AVE TO 1694 IN	MN65 FROM 37TH AVE TO 1694 IN
	COLUMBIA HEIGHTS AND HILLTOP -	COLUMBIA HEIGHTS AND HILLTOP - DESIGN
	DESIGN CONSULTANT AGREEMENT	CONSULTANT AGREEMENT
liles	1.8	1.8
rog	Consultant Agreement	Consultant Agreement
pe of Work	Miscellaneous agreement	Miscellaneous agreement
rop Funds	STP	STP
otal \$	750,000	1,250,000
HWA\$	610,650	1,017,750
\$	139,350	232,250
ther \$	NA	NA
roject Number (S.P. #) gency escription liles rog ype of Work rop Funds otal \$ HWA \$	0207-132 MNDOT MN65 FROM 37TH AVE TO 1694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT 1.8 Consultant Agreement Miscellaneous agreement STP 750,000 610,650 139,350	0207-132(26) MNDOT MN65 FROM 37TH AVE TO 1694 IN COLUMBIA HEIGHTS AND HILLTOP - DES CONSULTANT AGREEMENT 1.8 Consultant Agreement Miscellaneous agreement STP 1,250,000 1,017,750 232,250

PROJECT 3-4 IDENTIFICATION:

Seq #	TBD	TBD
State Fiscal Year	2027	2028
TP/District	М	M
Route System	MN 65	MN 65
Project Number (S.P. #)	0207-132(27)	0207-132(28)
Agency	MNDOT	MNDOT
Description	MN65 FROM 37TH AVE TO 1694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT	MN65 FROM 37TH AVE TO I694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT
Miles	1.8	1.8
Prog	Consultant Agreement	Consultant Agreement
Type of Work	Miscellaneous agreement	Miscellaneous agreement
Prop Funds	STP	STP
Total \$	1,250,000	750,000
FHWA \$	1,017,750	610,650
SF\$	232,250	139,350
Other \$	NA	NA

Background and TIP Amendment Need

This amendment is added a multi-year federally funded consultant agreement into SFY 2025, 2026, 2027 and 2028 into the 2024-2027 TIP

Fiscal Constraint (as Required by 23 CFR 450.216)

Because this is a 2025, 2026, 2027 and 2028 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on May 15, 2024, and approved by the Metropolitan Council on June 12, 2024.

Project Identification

Seq #	NA
Fiscal Year (State)	2024
ATP and District	M
Route System	DISTRICTWIDE
Project Number (S.P. #)	8825-1274
Agency	MNDOT
Description	**NEVI**DISTRICTWIDE INSTALL NEVI CHARGING STATION WITHIN 1 MILE FROM
Description	EXIT 205, 207 OR 213 ON 194
Miles	0.0
Program	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Type of work	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Proposed Funds	NEVI
Total \$	750,000
FHWA\$	525,000
State \$	NA
Other \$	225,000

Background and TIP Amendment Need

This amended added a new 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

This amendment is to include SP#8825-1274 in FY24 of the 2024-27 TIP. The 70% federal amount of NEVI funds is coming from setaside 880c-NEVI-24. There are sufficient funds in 880c-NEVI-24 to fund SP# 8825-1274. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on May 15, 2024, and approved by the Metropolitan Council on June 12, 2024.

Project Identification

Seq #	NA
Fiscal Year (State)	2024
ATP and District	M
Route System	DISTRICTWIDE
Project Number (S.P. #)	8825-1275
Agency	MNDOT
Description	**NEVI**DISTRICTWIDE INSTALL NEVI CHARGING STATION WITHIN 1 MILE FROM
Description	EXIT 30, 31 OR 33 ON 194
Miles	0.0
Program	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Type of work	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Proposed Funds	NEVI
Total \$	846,000
FHWA \$	592,200
State \$	NA
Other \$	253,800

Background and TIP Amendment Need

This formal amendment added a new 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

This formal amendment is to include SP# 8825-1275 in FY 24 of the 2024-27 TIP. The 70% federal amount of NEVI funds is coming from setaside 880c-NEVI-24. There are sufficient funds in 880c-NEVI-24 to fund SP# 8825-1275, Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on May 15, 2024, and approved by the Metropolitan Council on June 12, 2024.

Project Identification

Seq #	NA
Fiscal Year (State)	2024
ATP and District	M
Route System	DISTRICTWIDE
Project Number (S.P. #)	8825-1276
Agency	MNDOT
Description	**NEVI**DISTRICTWIDE INSTALL NEVI CHARGING STATION WITHIN 1 MILE FROM
Description	EXIT 17C, 234C OR 235A ON 194 AND 135
Miles	0.0
Program	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Type of work	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Proposed Funds	NEVI
Total \$	1,010,900
FHWA\$	707,630
State \$	NA
Other \$	303,270

Background and TIP Amendment Need

This amendment is to add a new SFY 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

This amendment is to include SP# 8825-1276 in FY24 of the 2024-27 TIP. The 70% federal amount of NEVI funds is coming from setaside 880c-NEVI-24. There are sufficient funds in 880c-NEVI-24 to fund SP# 8825-1276. Thefore, fiscal constraint is maintained

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on May 15, 2024, and approved by the Metropolitan Council on June 12, 2024.

Project Identification

NA
2024
M
DISTRICTWIDE
8825-1277
MNDOT
NEVIDISTRICTWIDE INSTALL NEVI CHARGING STATION WITHIN 1 MILE FROM
EXIT 235B, 237, 238, 239A, 239B, 240 OR 241A ON 194
0.0
ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
NEVI
793,100
555,170
NA
237,930

Background and TIP Amendment Need

This amendment added a new 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

This amendment is to include SP# 8825-1277 in fiscal year 2024 of the 2024-27 TIP. The 70% federal amount of NEVI funds is coming from setaside 880c-NEVI-24. There are sufficient funds in 880c-NEVI-24 to fund SP# 8825-1277. Therefore fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on May 15, 2024, and approved by the Metropolitan Council on June 12, 2024.

Project Identification

Seq #	NA
Fiscal Year (State)	2024
ATP and District	M
Route System	DISTRICTWIDE
Project Number (S.P. #)	8825-1278
Agency	MNDOT
Description	**NEVI**DISTRICTWIDE INSTALL NEVI CHARGING STATION WITHIN 1 MILE FROM
Description	EXIT 147 ON 135
Miles	0.00
Program	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Type of work	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Proposed Funds	NEVI
Total \$	862,000
FHWA \$	603,400
State \$	NA
Other \$	258,600

Background and TIP Amendment Need

This amendment added a new 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

This formal amendment is to include SP# 8825-1278 in fiscal year 2024 of the 2024-27 TIP. The 70% federal amount of NEVI funds is coming from setaside 880c-NEVI-24. There are sufficient funds in 880c-NEVI-24 to fund SP# 8825-1278. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on May 15, 2024, and approved by the Metropolitan Council on June 12, 2024.

Project Identification

Seq #	NA
Fiscal Year (State)	2024
ATP and District	M
Route System	DISTRICTWIDE
Project Number (S.P. #)	8825-1279
Agency	MNDOT
Description	**NEVI**DISTRICTWIDE INSTALL NEVI CHARGING STATION WITHIN 1 MILE FROM
Description	EXIT 88B, 86, 85, 84 OR 81 ON 135C
Miles	0.0
Program	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Type of work	ELECTRONIC VEHICLE AND CHARGING INFRASTRUCTURE
Proposed Funds	NEVI
Total \$	1,123,000
FHWA\$	786,100
State \$	NA
Other \$	336,900

Background and TIP Amendment Need

This amendment added a new 2024 project into the 2024-2027 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

This amendment is to include SP# 8825-1279 in fiscal year 2024 of the 2024-27 TIP. The 70% federal amount of NEVI funds is coming from setaside 880c-NEVI-24. There are sufficient funds in 880c-NEVI-24 to fund SP# 8825-1279. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on June 12, 2024, and approved by the Metropolitan Council on June 26, 2024.

PROJECT 1-3 IDENTIFICATION:

Seq#	1241	1164	1165
•		2025	
State Fiscal Year	2025		2025
ATP/District	M	M	M
Route System	US169	CSAH 9	CSAH 9
Project Number (S.P.	7008-112	070-609-010	070-609-010R
#)			7008-112R
Agency	MnDOT	Scott County	Scott County
			MnDOT
Description	**PRS**: US 169, 0.4 MI S OF MN 282 (2ND ST W)/CSAH 9 (QUAKER AVE) TO 0.2 MI N OF SYNDICATE ST IN JORDAN- CONSTRUCT INTERCHANGE AT CSAH 9 (QUAKER AVE), ROUNDABOUTS, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556 AND 70J68 (ASSOCIATE TO 070-609-010, 070- 609-010R, 246-090-001 AND 7008-112R AND 070-609-011)	**LFTH**PRS**: CSAH 9 (QUAKER AVE), MN 282 (2ND ST W), AND US 169 (JOHNSON MEMORIAL DR) IN JORDAN - CONSTRUCT INTERCHANGE AT US 169, ROUNDABOUT, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556 AND 70J68 (ASSOCIATE TO 070-609-010R, 246- 090-001, 7008-112, 7008-112R AND 070- 609-011)	**RAISE****B2023**PRS**: CSAH 9 (QUAKER AVE), MN 282 (2ND ST W), AND US 169 (JOHNSON MEMORIAL DR) IN JORDAN - CONSTRUCT INTERCHANGE AT US 169, ROUNDABOUT, SIGNALS, REHAB BR 6802, 8840 AND 70509, NEW BR 70052, 70556, 70J68 AND 70X05 (ASSOCIATE TO 070- 609-010, 246-090-001, 7008-112 AND 070-609-011)
Miles	1.0	0.552	0.552 <u>1.0</u>
Prog	MC	MC	MC
Type of Work	Major Construction	Major Construction	Major Construction
Prop Funds	STP	STP SGF (State general funds)	FFM/RAISE/ <u>BF</u>
Total \$	10,000,000 <u>16,195,000</u>	18,100,000 <u>21,705,000</u>	10,000,000 <u>14,200,000</u>
FHWA \$	8,000,000 <u>12,344,100</u>	7,000,000	8,000,000
SF	NA 1,000,000 (New App. Bill)	4,900,000 SGF	4,200,000 (bonds)
Other \$	2,000,000 <u>2,850,000</u>	11,100,000 <u>9,805,000</u>	2,000,000

PROJECT 4-5 IDENTIFICATION:

Seg #	1197	TBD
•		
State Fiscal Year	2025	2025
TP/District	M	M
Route System	Local streets	CSAH 9
Project Number (S.P. #)	246-090-001	070-609-011
Agency	Jordan	Scott County
Description	**MN273**: UNDERPASS AT US 169 TRAIL FROM SYNDICATE ST TO TRIANGLE LN IN JORDAN - MULTI-USE TRAIL, SIDEWALK, AND PEDESTRIAN UNDERPASS BR 70X05 (ASSOCIATED TO 070-609-010, <u>070-609-</u> <u>010R</u> , 7008-112, 7008-112R AND 070-609- 011)	CSAH 9 (QUAKER AVE) AND VALLEY VIEW IN JORDAN - ROUNDABOUT (ASSOCIATE TO 7008-112, 7008-112R, 070-609-010, 246-090-001)
Miles	0.2	0.0
Prog	ВТ	MC
Type of Work	New Trail	Roundabout
Prop Funds	DEMO	LF
Total \$	1,500,000 <u>1,405,000</u>	1,295,000
FHWA \$	1,124,000	NA
SF	NA	NA
Other \$	376,000 <u>281,000</u>	1,295,000

Background and TIP Amendment Need

This amendment changed SP 070-609-010R to SP 7008-112R, add associated SP 070-609-011 and increase the total project cost from \$39,600,000 to \$54,800,000.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost increase includes a federal change from \$24,124,000 to \$28,468,100 an increase of \$4,344,100 in SFY 2025. Because this is a 2025 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on June 12, 2024, and approved by the Metropolitan Council on June 26, 2024.

Project identification

1 Tojout Identinoation				
	019-090-026	019-090-029		
	(Phase I, reduced)	(Phase II, new)		
Seq #	1151			
State Fiscal Year (State)	2025 2026			
ATP and District	METRO	METRO		
Route System	LOCAL STREETS	LOCAL STREETS		
Project Number (S.P. #)	019-090-026	019-090-029		
Agency	DAKOTA COUNTY	DAKOTA COUNTY		
Description	**MN281 <u>**MN300**:</u> VETERANS	**MN281**: VETERANS MEMORIAL		
	MEMORIAL GREENWAY TRAIL FROM MSAS	GREENWAY TRAIL FROM CSAH 71		
	115 (DODD RD) TO ALAMEDA PATH AND	(RICH VALLEY BLVD) TO TH 52/TH		
	CSAH 71 (RICH VALLEY BLVD) TO TH 52	55 (COURTHOUSE BLVD) IN INVER		
	(COURTHOUSE BLVD) IN INVER GROVE	GROVE HEIGHTS; MULTI-USE TRAIL,		
	HEIGHTS AND EAGAN; MULTI-USE TRAIL,	PED UNDERPASS AND BOARDWALK		
	PED BRIDGE, PED UNDERPASS AND			
	BOARDWALK			
Miles	3.6 <u>1.8</u>	1.8		
Program	BT	ВТ		
Type of Work	NEW TRAIL	NEW TRAIL		
Proposed Funds	DEMO	DEMO		
Total \$	\$15,000,000 \$6,800,000	\$7,000,000		
FHWA \$	\$4,995,000 \$2,497,500 (MN 281)	\$2,497,500 (MN 281)		
	\$1,000,000 (MN 300)			
Other \$	\$ 10,005,000 \$3,302,500	\$4,502,500		

Background and TIP Amendment Need

This amendment split a project into two phases and add recently awarded Congressional Directed Spending (CDS) and update the project description (termini), additional funding and split into two years. The scope remains the same.

Fiscal Constraint (as required by 23 CFR 450.216)

SP 019-090-026 will be using \$3,497,500 federal DEMO funds, which include new CDS funds (MN 300) received in the amount of \$1,000,000 and \$2,497,500 of MN 281 in SFY 2025. SP 019-090-029 will be using the remaining balance of federal DEMO MN281 in the amount of \$2,497,500 in SFY 2026.

Splitting SP 019-090-026 into two projects the total project cost has been reduced from \$15,000,000 to \$13,800,000. However there has been a funding shift that now there are \$1,000,000 more federal CDS funds and the local contribution has been reduced. DEMO funds are above ATP federal targets. Therefore, fiscal constraint is maintained.

This TIP amendment was recommended for approval by TAB on June 12, 2024, and approved by the Metropolitan Council on June 26, 2024.

Project Identification

i rojoot idontinod	
Seq#	997
Fiscal Year (State)	2024
ATP and District	METRO
Route System	MSAS 999
Project Number (S.P. #)	141-030-053
Agency	MINNEAPOLIS
	LASALLE AVE AT GRANT ST, 15TH ST, AND GROVELAND AVE; 15TH ST AT WILLOW ST
Description	AND ON NICOLLET AVE AT GRANT ST, 15TH ST, AND 18TH ST IN MPLS - REBUILD
	SIGNALS, ADA, CURB EXTENSIONS (associate to 141-030-051)
Miles	N/A
Program	SH
Type of work	TRAFFIC SIGNAL REVISION
Proposed Funds	HSIP
Total \$	\$ 4,350,000 <u>\$4,850,000</u>
FHWA\$	\$1,800,000
State \$	
Other \$	\$ 2,550,000 \$ <u>3,050,000</u>

Background and TIP Amendment Need

This amendment is updated the project description and total cost to reflect an administrative scope change to add local funded work.

Fiscal Constraint (as Required by 23 CFR 450.216)

Federal funding remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on July 17, 2024, and approved by the Metropolitan Council on July 24, 2024.

Project identification

	Existing Project	New Project
Seq#		New
State Fiscal Year (State)	2025	2025
ATP and District	METRO	METRO
Route System	MN 121	MN121
Project Number (S.P. #)	2728-52	2728-52S
Agency	MNDOT	MNDOT
Description	MN 121, FROM WB TH 62 LOOP 0.5 MI OF 135W (PED BRIDGE OVER LYNDALE) TO W 58TH ST AND ON CSAH 22 (LYNDALE AVE S) FROM W 58TH ST TO W 56TH ST IN MPLS - BITUMINOUS MILL AND OVERLAY, LANE REDUCTION, REPLACE GUARDRAILS, SIGNALS, DRAINAGE AND ADA (ASSOCIATE TO 2728-52S)	MN 121, AT WB INTERSECTION WITH THE WB MN62 LOOP IN MPLS - EXPAND PORKCHOP (ASSOCIATE TO 2728-52)
Miles	0.5 <u>0.8</u>	0.8
Program	RESURFACING	SH – SAFETY HSIP
Type of Work	MILL AND BIT OVERLAY	OTHER
Proposed Funds	STP	HSIP
Total \$	1,642,000 <u>2,164,000</u>	28,000
FHWA\$	1,052,761 <u>1,129,295</u>	25,200
State \$	240,239 <u>257,705</u>	2,800
Other \$	349,000 <u>777,000</u>	NA

Background and TIP Amendment Need

This amendment increased total project cost and scope to match the 2025-2028 TIP. Also included in the request is a technical correction to the project description.

Fiscal Constraint (as required by 23 CFR 450.216)

The total project cost increased from \$1,642,000 to \$2,192,000. Because this is a 2025 project, it is included in draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on July 17, 2024, and approved by the Metropolitan Council on July 24, 2024.

Project Identification

- reject racmineation	
Fiscal Year (State)	2024 <u>2025</u>
ATP and District	3
Route System	I-94
Project Number (S.P. #)	8680-199
Agency	MnDOT
Description	**BFP**CONSTRUCT BRIDGE 86825 OVER WRIGHT CR 19
Miles	0.1
Program	RC
Type of work	Bridge Construction
Proposed Funds	COC
Total \$	2,697,000 <u>6,729,000</u>
FHWA \$	2,195,897
State \$	501,103
Other \$	θ <u>4,032,000</u>

Background and TIP Amendment Need

This project was amended into FY 2024 out of SP 8680-189 and this action moved it from FY 2024 into FY 2025. The estimate is also being modified from 2,697,000 to 6,729,000 with no additional federal funding being added.

Fiscal Constraint (as Required by 23 CFR 450.216)

This project was awarded State Corridors of Commerce and Bridge Formula Program funding, as well as federal and state funding. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on July 17, 2024, and approved by the Metropolitan Council on August 14, 2024.

Project Identification

	0215-87	0215-87COC
Fiscal Year (State)	2025	2025
ATP and District	Metro	Metro
Route System	US 10	US 10
Project Number (S.P. #)	0215-87	0215-87COC
Agency	MnDOT	MnDOT
Description	**B2023**PRS**: US10 from CSAH 78 (Hanson Blvd) to CSAH 9 (Round Lake Blvd) in Coon Rapids – Expand from two lanes to 3 lanes, ultra-thin bonded wearing course existing mainline pavement, construct noisewalls (Associate to 0215-87COC)	**COC4**PRS**: US10 from CSAH 78 (Hanson Blvd) to CSAH 9 (Round Lake Blvd) in Coon Rapids – Expand from two lanes to 3 lanes, ultra-thin bonded wearing course existing mainline pavement, construct noisewalls (Associate to 0215-87)
Miles	3.2	3.2
Program	MC	MC
Type of work	Major Construction	Major Construction
Proposed Funds	NHPP	SF
Total \$	32,500,000	8,000,000
FHWA\$	2,500,000	0
Bond \$	30,000,000	8,000,000

Background and TIP Amendment Need

This amendment added this fiscal year 2025 regionally significant project to the 2024-2027 TIP. It will also be included in the 2025-2028 TIP.

Fiscal Constraint (as Required by 23 CFR 450.216)

Because this is a 2025 project, it will be included in the 2025-2028 TIP and STIP. The program will be aligned to meet MnDOT 2025-2028 STIP guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on August 21, 2024, and approved by the Metropolitan Council on August 28, 2024.

Project identification

Troject identification	0205-110	0205-110S
Seq#	1198	1199
State Fiscal Year (State)	2025	2025
ATP and District	METRO	METRO
Route System	MN 47	MN 47
Project Number (S.P. #)	0205-110	0205-110S
Agency MNDOT MNMA7 (LINIVERSITY AVE) EPOM 37		MNDOT
Description	MN47 (UNIVERSITY AVE), FROM 37TH AVE IN COLUMBIA HEIGHTS TO US10 IN COON RAPIDS MISSISSIPPI ST NE IN FRIDLEY TO UNIVERSITY AVE NE IN BLAINE- REPAIR/REPLACE DRAINAGE	MN47 (UNIVERSITY AVE), FROM 37TH AVE IN COLUMBIA HEIGHTS TO US10 IN COON RAPIDS - MISSISSIPPI ST NE IN FRIDLEY TO UNIVERSITY AVE NE IN BLAINE SIGNAL AND PEDESTRIAN SAFETY IMPROVEMENTS (HSIP WORK)
Miles	7.952 <u>3.0</u>	7.952 <u>3.0</u>
Program	DRAINAGE	SH – SAFETY HSIP
Type of Work	CULVERT REHAB	BIKE/PED
Proposed Funds	STP	HSIP
Total \$	421,991 <u>475,000</u>	634,009 <u>602,000</u>
FHWA \$	360,691 - <u>386,745</u>	551,700 - <u>361,800</u>
State \$	61,300 <u>88,255</u>	82,309 <u>40,200</u>
Other \$		200,000

Background and TIP Amendment Need

This amendment changed the total project length from 7.952 to 4.5 miles and increase the total project cost from 1,056,000 to 1,077,000.

Fiscal Constraint (as required by 23 CFR 450.216)

This is a 2025 project and will be included in the 2025-2028 TIP. MnDOT Metro District will program the project in the final 2025-2028 STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This TIP amendment was recommended for approval by TAB on August 21, 2024, and approved by the Metropolitan Council on August 28, 2024.

Project identification

T Tojoot Idontinodalo.	(SP #)
Seq#	NEW
State Fiscal Year (State)	2025
ATP and District	METRO
Route System	MN 3
Project Number (S.P. #)	1908-99
Agency	MNDOT
Description	MN 3 (S ROBERT ST) FROM ANNAPOLIS STREET TO E MENDOTA RD IN WEST ST PAUL, VIDEO ANALYTICS PILOT PROJECT FOR PED AND BIKE USERS
Miles	2.489
Program	SH – Safety HSIP
Type of Work	PLANNING
Proposed Funds	SEC 164 (Federal Repeat Offender Law)
Total \$	75,000
FHWA \$	75,000
State \$	NA
Bond \$	NA

Background and TIP Amendment Need

This amendment added this new 2025 project into the 2024-2027 TIP.

Fiscal Constraint (as required by 23 CFR 450.216)

Section 164 federal funds are available from District C set aside 8816-3526. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

Administrative Modifications

Mod#	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
			ACCSAH 22 (Viking Blvd) at CSAH 7 (Rum River Blvd) in Oak Grove – Construct roundabout (Payback in SFY 2025)		,	
1	CSAH 22	002-622-041	Move the project from 2025 to 2024. The scope and total cost remain the same. Federal funds will be advanced construction (AC) and remain in 2025. Therefore, fiscal constraint is maintained.	2,465,000 (1,350,000 Fed)	2,465,000 (1,350,000 Fed)	11/15/2023
			ACCSAH 11 (Victoria Dr) at CSAH 14 (Pioneer Trail/Marsh Lake Rd) in Chaska – Roundabout (Payback in SFY 2027)	2,912,800	2,912,800	
2	CSAH 11	010-611-026	Move the project from 2027 to 2024. SFY 2024. The scope and total cost remain the same. Federal funds will be advanced construction (AC) and remain in 2027. Therefore, fiscal constraint is maintained.	(2,000,000 Fed)	(2,000,000 Fed)	11/15/2023
2	N4CAC 124	100 124 002	MSAS 124 (Nightingale St) at MSAS 137 (Veterans Memorial Blvd) in Andover – Roundabout (Associated to 198-124-004)	1,219,000	1,219,000	11/15/2022
3	MSAS 124	198-124-003	Associate 198-124-004 (row 4) to this project. The scope and cost remain the same. Therefore, fiscal constraint is maintained.	(1,035,000 Fed)	(1,035,000 Fed)	11/15/2023
4	MSAS 124	198-124-004	MSAS 124 (Nightingale St) at Crosstown Blvd (CR 18) in Andover, Construct roundabout (Associated to 198-124-003)	2,325,400 (1,902,600 Fed)	2,325,400 (1,902,600 Fed)	11/15/2023
			Associate 198-124-003 (row 3) to this project. The scope and cost remain the same. Therefore, fiscal constraint is maintained.	(1,902,600 Fed)	, , , ,	
5	I 35W	2783-969A	35W at Washington Ave in the NE quadrant, Landscape partnership	N/A	8,000 (0 Fed)	11/15/2023
			Add a new 2024 project. State funds are from 880M-LP-24 (row 6) are sufficient. Therefore, fiscal constraint is maintained.			
6	N/A	880M-LP-24	Districtwide setaside -Landscape partnerships - 2024	30,000 (0 Fed)	22,000 (0 Fed)	11/15/2023
			Reduce the total project cost by \$8,000 to fund new project 2783-969A (row 5).	(o rea)	(o rea)	
7	MN 55	2723-144	MN 55 (Olson Memorial Hwy), from old Rockford Rd in Plymouth to 0.1 mi east General Mills Blvd in Golden Valley – Pavement rehab, repair bridge culverts 6732 and 6745, TMS and add turn lane (Associate to 2723-144S)	16,203,000 (12,864,360 Fed)	12,697,470	11/15/2023
			Convert NHPP federal funds to HSIP federal funds for associated 2723-144S (row 8). The scope and total cost of 2723-144 and 2723-144S remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	(12,864,360 Fed)	(9,651,360 Fed)	
			MN 55 (Olson Memorial Hwy), from old Rockford Rd in Plymouth to 0.1 mi east General Mills Blvd in Golden Valley – Intersection safety improvements			
_			and replace traffic signals at various locations (Associate to 2723-144)	2,877,000	6,382,530 (5,802,300 Fed)	
8	MN 55	2723-1445	Convert NHPP federal funds to HSIP federal funds for associated 2723-144 (row 7). The scope and total cost of 2723-144 and 2723-144S remains the	(2,589,300 Fed)		11/15/2023
			same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.			
			ACCSAH 17 (France Ave) at various intersections between 62nd and 44th streets in Edina and Mpls – Curb extensions, ADA, roadway modifications,			
9	CSAH 17	027-617-036	and/or signal revisions (AC payback in SFY 2026)	2,862,000 (2,000,000 Fed)	2,862,000	11/16/2023
			Move the project from 2026 into 2024 and make it an AC project with 2026 AC payback. The scope and total cost remain the same. Therefore, fiscal constraint is maintained.		(2,000,000 Fed)	
		238-136-001	**MN271**: Fletcher Bypass (MSAS 137) from 0.23 mi S of Territorial Rd (CR 159) to CSAH 81 (Industrial Blvd) in Rogers-Construction, trail, sidewalk	7,100,000	7,100,000	
10	MSAS 136	238-137-001	Change the SP to 238-137-001. The scope and cost remain the same. Therefore, fiscal constraint is maintained.	(3,501,040 Fed)	(3,501,040 Fed)	11/16/2023
			CRP: Bruce Vento Regional Trail from Buerkle Rd to Hoffman Rd/US 61 intersection in White Bear Lk- Multi-use trail, bridge, landscaping,	,	,	
11	Local	091-090-095	stormwater management and amenities	7,420,000	7,420,000	11/16/2023
		062-090-005	Change the SP to 062-090-005. The scope and cost remain the same. Therefore, fiscal constraint is maintained.	(4,000,000 Fed)	(4,000,000 Fed)	, ,
		231-020-003	CSAH 10 (Waconia Pkwy) at Waconia Parkway in Waconia – Construct roundabout	2,150,983	2,150,983	11/10/2020
12	CSAH 10	231-118-002	Change the SP to 231-118-002. The scope and cost remain the same. Therefore, fiscal constraint is maintained.	(1,759,895 Fed)	(1,759,895 Fed)	11/16/2023
			IDIQ: Districtwide ultra-thin bonded wear course (UTBWC) (Minimum \$2.457M, maximum \$10M, contract expiration 2/28/2026) (Preventive	2.457.000	2.457.000	
13	N/A	8825-1147	maintenance funds)	2,457,000 (2,000,489 Fed)	2,457,000 (2,000,489 Fed)	11/16/2023
			Remove the IDIQ. The project scope and cost remain the same. Therefore, fiscal constraint is maintained.	(2,000,485 1 ed)	(2,000,405 1 cu)	
			I694 along inslope of the exit ramp from Hwy 694 WB to NB Rice Street – Install drainage		1 025 000 /0	
14	I 694	6285-171	Add a new 2024 project. SP 880M-RX-24 (row 15) will provide funding (24-00.04 version 4). These are 100% state funds. Therefore, fiscal constraint is maintained.	N/A	1,025,000 (0 Fed)	11/16/2023
15	N1 / A	880M-RX-	Districtwide setaside – Bridge and road construction (BARC) - 2024	11,150,000 (0	10,125,000 (0	11/16/2022
15	N/A	246	Reduce the total project cost. The scope remains the same. SP 6285-171 (row 14) will use \$1,025,000 (24-00.04 version 1).	Fed)	Fed)	11/16/2023

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
16	CSAH 26	019-626-031	**AC**PRS**: CSAH 26 (Lone Oak Rd) from MN 13 to CSAH 31 (Pilot Knob)- Reconstruct, trail and CSAH 31 (Pilot Knob Rd) to I-35E interchange in Eagan – Four-to-three lane conversion, mill and overlay, signals (AC project, payback in 2026 Move the project from 2024 to SFY 2025.	6,415,200 (4,740,000 Fed AC)	6,415,200 (4,740,000 Fed AC)	12/14/2023
17	MN 316	1926-23	MN 316 (Red Wing Blvd), from S Jct US61 in Welch Twp to Tuttle in Hastings-Bituminous mill and overlay (Associate to 1926-23S) Drop the project from the TIP. It will be reprogrammed for the 2025-2028 TIP. The released federal funds will be available for future 2024 projects.	5,981,000 (4,869,730 Fed)	0 (0 Fed)	12/14/2023
18	MN 316	1926-235	MN 316 (Red Wing Blvd), various locations in Ravenna Twp – Construct turn lanes (Associate to 1926-23) Drop the project from the TIP. It will be reprogrammed for the 2025-2028 TIP. The released federal funds will be available for future 2024 projects.	926,000 (833,400 Fed)	0 (0 Fed)	12/14/2023
19	MN 62	1918-123	MN62, from MN13 in Mendota Hts to MN3 in Inver Grove Hts – Install cable median barrier Drop the project from the TIP. It will be reprogrammed for the 2025-2028 TIP. The released federal funds will be available for future 2024 projects.	1,300,000 (1,170,000 Fed)	0 (0 Fed)	12/14/2023
20	MN 51	6215-114	MN51 (Snelling Ave), from Grand Ave to St Clair Ave in St Paul – Bituminous mill and overlay and ADA improvements Project cost increase. The scope remains the same. Federal funds from 1926-23 (row 19) released \$4,869,730 federal. This project will use \$485,263, leaving a balance of \$4,384,467 for future 2024 projects. Therefore, fiscal constraint is maintained.	2,183,000 (1,569,778 Fed)	2,721,000 (2,055,041 Fed)	12/14/2023
21	US 169	2727-127	US169, at Hennepin-CSAH 3 (Excelsior Blvd) in Hopkins – Signal replacement on E and W ramps and remove free rights Project cost increase. The scope remains the same. Federal funds from 1926-23 (row 19), which has a balance of \$4,384,467 available after 6215-114 (row 20) used \$485,263. The action leaves a new balance of \$3,965,967 for future 2024 projects. Therefore, fiscal constraint is maintained.	1,210,000 (726,000 Fed)	1,801,000 (1,144,766 Fed)	12/14/2023
22	MN 51	6215-117	MN 51 from Montreal Ave to Ford Parkway in St Paul - 4 to 3 lane conversion, ADA, signal, intersection revision and shared use path (Associate to 6215-117S) (\$1M aid grant) Decrease the total project cost.	2,061,000 (1,000,000 Fed)	1,618,100 (0 Fed)	12/14/2023
23	MN 51	6215-117\$	MN 51 from Montreal Ave to Ford Parkway in St Paul - 4 to 3 lane conversion, ADA, signal, intersection revision and shared use path (Associate to 6215-117) Increase total cost and federal contribution. The scope remains the same. Federal funds are available from 1918-123 (row 19) of \$1,170,000. This project will use \$649,800 leaving a balance of \$520,200 for future 2024 projects. Therefore, fiscal constraint is maintained.	1,188,000 (1,069,200 Fed)	1,832,100 (1,719,000 Fed)	12/14/2023
24	Local	110-103-017	63rd Ave from Mendelssohn Ave to Boone Ave W Broadway Ave in Brooklyn Park – Construct trail and mill and overlay Technical correction in the project description.	1,455,000 (744,000 Fed)	1,455,000 (744,000 Fed)	12/14/2023
25	Local	114-090-002	Coon Creek Regional Trail over CSAH 1 (Coon Rapids Blvd NW) near Avocet Zilla St in Coon Rapids – Construct new ped Bridge #02596 Technical revision to the project description. (Advocet was renamed to Zilla).	5,130,000 (2,400,000 Fed)	5,130,000 (2,400,000 Fed)	12/28/2023
26	Transit	TRF-TCMT- 24V	**PRS**SECT 5309: Southwest Light Rail Transit (Green Line Extension) New Start FFGA appropriation Total project cost increase. Federal FTA funds available from TRF-TCMT-27J (row 27). Therefore, fiscal constraint is maintained. Because these two project lines represent the same project, the large funding shift is allowable as an administrative modification.	214,600,921 (114,600,921 Fed)	336,753,809 (175,712,032 Fed)	12/28/2023
27	Transit	TRF-TCMT- 27J	**PRS**SECT 5309: Southwest Light Rail Transit (Green Line Extension) New Start FFGA appropriation Total project cost decrease. Federal FTA funds are moved to TRF-TCMT-24V (row26). Because these two project lines represent the same project, the large funding shift is allowable as an administrative modification.	214,600,921 (114,600,921 Fed)	92,448,033 (53,489,810 Fed)	12/28/2023
28	US 169	7009-89	TH 169 from Bluff Dr to Jordan Ave in Scott County- Sandcreek overpass Add a new 2024 project. This is a 100% state-funded project with funds from SP 880M-SS-24 (row 29). Therefore, fiscal constraint is maintained.	N/A	640,000 (0 Fed)	12/28/2023
29	N/A	880M-SS-24	Districtwide setaside – Supplemental agreements and cost overruns – 2024 Reduce the total project cost to accommodate SP 7009-89 (row 28).	23,870,000 (0 Fed)	23,230,000 (0 Fed)	12/28/2023
30	MN 65	0208-165 & 0208-165S	**BFP**: MN65 (Central Ave), from CSAH 10 (Mounds View Blvd) in Spring Lake Park to 217th Ave in East Bethel – Medium mill and overlay, replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, replace box culvert Bridge 9465 (new Bridge 02X08) and rehab Br 02051) ADA, signal replacement (Associate to 0208-165S) and MN 65 (Central Ave), from Bunker Lake Blvd in ham Lake to 237th in East Bethel – Cable median barrier, and fiber optic connectivity between Viking Blvd and 237th Ave (Associate to 0208-165) Remove the BFP federal funds and replace with NHPP and increase the total project cost. The increase is 100% state funding. Therefore, fiscal constraint is maintained.	40,546,000 (32,646,746 Fed)	40,548,000 (32,646,746 Fed)	12/28/2023

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
31	CSAH 158	120-020-044	**PROTECT**AC**CSAH 158 (Vernon Ave) from Interlachen Blvd to Grange Rd in Edina- Replace Br#4510 (new Br #27C73), roadway approaches, retaining walls, noisewalls, reconstruct interchange (Replace Br#27102 with new Br 27319), multi-use paths, signals, lighting, ADA at MN 100 in Edina-reconstruct, multi-use paths, signals, lighting, ADA (120-020-044PRO AND 2734-56) (AC project, payback in 2028) Technical revision to the project description.	20,321,500 (8,915,026 Fed; 2,298,174 AC)	20,321,500 (8,915,026 Fed; 2,298,174 AC)	12/28/2023
32	Local	091-090-090	East Bank Trail from Graco Park to Boom Island Park in Mpls – Construct trail, bridge underpass 27J86 under Plymouth Ave, Bridge R0970, and intersection ped safety improvements Technical revision to the project description. The scope and project cost remains the same.	3,328,000 (2,560,000 Fed)	3,328,000 (2,560,000 Fed)	12/29/2023
33	MN 65	0208-165 & 0208-165S	MN65 (Central Ave), from CSAH 10 (Mounds View Blvd) in Spring Lake Park to 217th Ave in East Bethel – Medium mill and overlay, replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, replace box culvert Bridge 9465 (new Bridge 02X08) and rehab Br 02051) ADA, signal replacement (Associate to 0208-165S) /// MN 65 (Central Ave), from Bunker lake Blvd in Ham Lake to 237th in East Bethel – Cable median barrier, and fiber optic connectivity between Viking Blvd and 237th Ave (Associate to 0208-165) Decrease the total project cost. Reduction of \$2,970,528 federal (NHPP) is from 0208-165.	40,548,400 (32,646,746 Fed)	36,900,000 (29,676,218 Fed)	1/11/2024
34	N/A	8825-1226	**PROTECT**Districtwide pond preservation at various locations Add a new 2024 project. Funds available from 880M-PRO-24 (row 36) are sufficient. Therefore, fiscal constraint is maintained.	N/A	1,000,000 (800,000 Fed)	2/1/2024
35	N/A	8825-1227	**PROTECT**Districtwide pond preservation at various locations Add a new 2024 project. Funds available from 880M-PRO-24 (row 36) are sufficient. Therefore, fiscal constraint is maintained.	N/A	1,000,000 (800,000 Fed)	2/1/2024
36	N/A	880M-PRO- 24	**PROTECT**: Metro District: Setaside for promoting resilient operations for transformative, efficient, and cost-saving transportation program FY2024 projects Reduce the total project cost. Released funds will be applied to 8825-1226 (row 34) and 8825-1227(row 35).	10,920,000 (9,828,000 Fed)	8,920,000 (8,228,000 Fed)	2/1/2024
37	MN 51	6215-114	MN51 (Snelling Ave), from Grand Ave to St Clair Ave in St Paul – Bituminous mill and overlay and ADA improvements Cost increase.	2,721,000 (2,055,041 Fed)	3,641,000 (2,055,041 Fed)	2/1/2024
38	CSAH 78	070-678-004	CSAH 78 (Chestnut Blvd) at CSAH 69 (Old Brick Yard Rd) in Louisville Township, Jackson Township, and Shakopee – Construct roundabout Cost increase.	1,914,840 (1,595,700 Fed)	2,600,000 (1,595,700 Fed)	2/1/2024
39	N/A	Various	12 projects provided by FHWA's Eastern Federal Lands Highway Division. See Appendix 1.	Various	Various	2/6/2024
40	I-35W	1981-150	**ELLE**35W from I-35W/I-35E interchange to 0.4 mi N of Cliff Rd, bituminous shoulders, bituminous crossovers, drainage, and retaining wall, and on MN 13 at I-35W, bituminous shoulders, bituminous crossovers, temporary drainage (early work for SP 1981-140) Add a new SFY 2025 project into the 24-27 TIP/STIP. Released funds from SP 1981-140 (row 41) are being applied to SP 1981-150. Therefore, fiscal constraint is maintained.	N/A	2,500,000 (2,250,000 Fed)	2/13/2024
41	I-35W	1981-140N	**AC**PRS**: I35W, from Jct 35E/35W to 0.4 mi N of Cliff Rd in Burnsville – Mill bituminous pavement, concrete overlay, reconstruct concrete pavement, reconstruct bituminous pavement, replace BR#6583, construct auxiliary lanes, construct additional SB exit at CSAH 42, signal system, continuous roadway lighting, and ADA improvements, and on MN 13 at I 35W - Replace BR#9779 and BR#9780 and install high tension cable median barrier (Associate to 1981-140, 1981-140S, 1981-140TR, 1981-140BFP) (AC project, payback in 2026) Reduce project cost to accommodate 1981-150 (row 40). No change in scope.	79,155,492 (57,542,743)	76,655,492 (55,292,743)	2/13/2024
42	Transit	TRS-TCMT- 22F	Southwest Transit mobility hub in Eden Prairie Move from 2025 to 2024.	4,958,280 (3,672,800)	4,958,280 (3,672,800)	2/13/2024
43	MN 62	2774-28	MN62 EB from approximately Xerxes Ave to Russell Ave in Richfield – Construct noisewall and drainage repairs Project cost increase. The scope remains the same. These are 100% state and local funds. Therefore, fiscal constraint is maintained.	4,628,000 (0 Fed)	5,700,000 (0 Fed)	2/13/2024
44	CSAH 13	071-633-002	**AC**SPPF**CSAH 33 reconstruct from Auburne St to CSAH 13 in Elk River & CSAH 13 from 400' N TO 1500' S of CR 34 in Elk River (Associated SAP 071-613-013) Move from 2024 to 2025 with AC payback of \$1,364,880 in 2026. 2024 federal funds to 191-104-006 (row 45; \$1,135,120) and 071-604-038 (row 46; \$1,364,880).	9,000,000 (2,500,000 Fed)	9,000,000 (2,500,000 Fed; 1,364,880 AC)	2/13/2024

Mod#	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
45	Local	191-104-006 (not in TIP)	**AC**: Reconstruct 2nd Ave S from Benton Dr to 10th St S, including sidewalk, ADA, lighting, drainage and watermain improvements in the City of Sauk Rapids (Payback in 2025) Absorb \$1,135,130 federal from 071,633,003 (row 44), 2034 project, pollonger 2035 payback. Project pot in TID, shange will be reflected in Mapper STID.	2,623,356 (0 Fed; 1,135,120 AC)	2,623,356 (1,135,120 Fed)	2/13/2024
46	CSAH 4	071-604-038 (Not in TIP)	Absorb \$1,135,120 federal from 071-633-002 (row 44). 2024 project; no longer 2025 payback. Project not in TIP; change will be reflected in MnDOT STIP. **AC**: CSAH 4, from 700 ft W OF 10th St to 700 ft E of CR 45 in Zimmerman, Reconstruct (Payback in 2026) Absorb \$1,364,880 federal from 071-633-002 (row 44). 2024 project; reduced 2026 payback. Project not in TIP; change will be reflected in MnDOT STIP.	1,920,283 (0 Fed; 1,460,717 AC)	1,920,283 (1,364,880 Fed; 95,837 AC)	2/13/2024
47	135-W	0280-85	On TH 35W NB from .7 miles north of Sunset Ave to south of Lake Drive, adjacent to Blue Heron Elementary School Construct barrier fencing Add a 2024 project. 100% state-funded project. Funding from 880M-SS-24 (row 48).	N/A	250,000 (0 Fed)	3/6/2024
48	N/A	880M-SS-24	Districtwide setaside – System support – 2024 Reduce the total cost to accommodate 0280-85 (row 47).	5,560,000 (0 Fed)	5,310,000 (0 Fed)	3/6/2024
49	US 52	1928-19855 (EP)	**BFP** US 52 over I494 in Inver Grove Heights – Early procurement for BR materials Add a 2025 project. Funding is available from 1928-91 (row 50). Therefore, fiscal constraint is maintained.	N/A	46,000 (41,000 Fed)	3/6/2024
50	US 52	1928-91	**BFP** US 52 over I494 in Inver Grove Heights – Redeck bridges BR# 19855 and 19856 Move from 2024 to 2025 and reduce the total project cost to accommodate 1928-19855(EP) (row 40). The project will be included in the 2025-2028 TIP.	4,600,000 (4,140,000 Fed)	4,554,000 (4,089,600 Fed)	3/6/2024
51	CSAH 49	062-649-055	**AC**CSAH 49 (Rice St) from CSAH 33 (W Pennsylvania Ave) to Wheelock Parkway in St Paul – Reconstruction, ADA, signals, multi-use trail, sidewalks (AC payback in SFY 2025) Move from 2025 to 2024 as an advance construction (AC) project. The cost and scope remain the same.	38,902,000 (7,000,000 Fed)	38,902,000 (0 Fed; 7,000,000 AC)	3/6/2024
52	I-94	8680-189	**BFP**MN288**COC**I 94, from 0.4 M west of Monticello to 0.4 M east of CSAH 37, Expansion from two-to-three lanes, grading and concrete surfacing & Bridges 86819-& 86825 This change eliminates reference to Bridge 86825 and reduces the project cost. MnDOT consulted with FHWA on this change. Bridge will be constructed as part of its own 2024 project (8680-199; row 53).	105,300,000 (5,000,000 Fed)	101,940,265 (2,804,103 Fed)	3/13/2024
53	I-94	8680-199	**BFP**Construct Bridge 86825 on I-94 over Wright CR 19 New project constructing bridge removed from 8680-189 (row 52)	N/A	2,697,000 (2,195,897 Fed)	3/13/2024
54	I-494	2785-465	**ELLE**: I494 from MSP Airport to US169 in Bloomington - Phase 2 EA reevaluation and preliminary design consultant agreement Add a new 2025 project. Federal funding available from 880M-CA-25 (row 55) is sufficient. Therefore, fiscal constraint is maintained.	N/A	2,500,000 (2,000,000 Fed)	3/19/2024
55	N/A	880M-CA-25	Districtwide setaside – External consultants – 2025 Reduce the total cost. The released funds will be applied to 2785-465 (row 54).	22,000,000 (5,000,000 Fed)	19,500,000 (2,000,000 Fed)	3/19/2024
56	I-494	2785-465A	I494 from MSP Airport to US169 in Bloomington - Phase 2 EA reevaluation and preliminary design consultant agreement Add a new 2025 project. Federal funding available from 880M-CA-26 (row 57) is sufficient. Therefore, fiscal constraint is maintained.	0 (0 Fed)	1,500,000 (1,200,000 Fed)	3/19/2024
57	N/A	880M-CA-26	Districtwide setaside – External consultants – 2026 Reduce the total cost. The released funds will be applied to 2785-465A (row 57).	22,500,000 (5,000,000 Fed)	21,000,000 (3,800,000 Fed)	3/19/2024
58	CSAH 49	062-649-055	**AC**CSAH 49 (Rice St) from CSAH 33 (W Pennsylvania Ave) to Wheelock Parkway in St Paul – Reconstruction, ADA, signals, multi-use trail, rehab Br #62008 and 62627, sidewalks (AC payback in SFY 2025) Technical correction to the project description. The bridge work was errantly left off the description.	38,902,000 (0 Fed; 7,000,000 AC)	38,902,000 (0 Fed; 7,000,000 AC)	3/19/2024
59	MSAS 136	238-137-001 238-020-007	**MN271**: Fletcher Bypass (MSAS 137) from 0.23 mi S of Territorial Rd (<u>CSAH</u> 159) to <u>Territorial Rd (CSAH 159)</u> and <u>Fletcher Bypass (CSAH 116) from Territorial Rd (CSAH 159) to CSAH 81 (Industrial Blvd) in Rogers-Construction, trail, sidewalk Change the state project number and define the project termini.</u>	7,100,000 (3,598,960 Fed)	7,100,000 (3,598,960 Fed)	3/27/2024
60	CSAH 49	062-649-055	**AC**MN?**CSAH 49 (Rice St) from CSAH 33 (W Pennsylvania Ave) to Wheelock Parkway in St Paul – reconstruction, ADA, signals, multi-use trail, rehab Br #62008 and 62627, sidewalks (AC payback in SFY 2025) Change local funds to 2024 federal CDS funds. The additional \$1,000,000 is provided by legislation. Therefore, fiscal constraint is maintained.	38,902,000 (0 Fed)	38,902,000 (1,000,000 Fed)	3/27/2024
61	Local	070-090-003	**CRP**MN?**: Merriam Junction Regional Trail from 145th St W in Louisville Township to City of Carver city limits – Construct multiuse trail, BR R0907, R0908, R0909, R0910, wayfinding, riverbank stabilizaiton Change local funds to 2024 federal CDS funds. The additional \$500,000 is provided by legislation. Therefore, fiscal constraint is maintained.	21,320,000 (5,500,000 Fed)	21,320,000 (6,000,000 Fed)	3/27/2024

Mod#	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
62	CSAH 14	062-614-004 209-020-013	**CRP**: CSAH 14 (Koehler Rd) from MSAS 103 (Edgerton St) to CSAH 59 (Centerville Rd) and Edgerton St from Carol Drive to CSAH 14 (Koehler Rd) Vadnais Heights – Shared use path, ADA ramps, pedestrian crossings Change the SP number.	849,951 (557,654 Fed)	849,951 (557,654 Fed)	3/27/2024
63	US 52	1928- 19855(EP) 1928-91(EP)	**BFP**: US 52 over I494 in Inver Grove Heights – Early diaphragm steel material for Bridge BR# 19855 and 19856 Change the SP number	46,000 (41,400 Fed)	46,000 (46,000 Fed)	3/27/2024
64	N/A	8825-1226	**PROTECT**Districtwide pong preservation at various locations (A) Increase the project cost. Additional funds are provided by 880M-PRO-24 (row 66). Therefore, fiscal constraint is maintained.	1,000,000 (800,000 Fed)	1,494,000 (1,195,200 Fed)	3/27/2024
65	N/A	8825-1227	**PROTECT**Districtwide pond preservation at various locations (B) Increase the project cost. Additional funds are provided by 880M-PRO-24 (row 66). Therefore, fiscal constraint is maintained.	1,000,000 (800,000 Fed)	1,446,000 (1,156,800 Fed)	3/27/2024
66	N/A	880M-PRO- 24	**PROTECT**: Metro District: Setaside for promoting resilient operations for transformative, efficient, and cost-saving transportation program FY2024 Projects Project cost decrease. The released funds will be applied to SP 8825-1226 (row 64) and 8825-1227 (row 65).	8,920,000 (8,228,000 Fed)	7,980,000 (7,476,000 Fed)	3/27/2024
67	CSAH 158	120-020-044	**PROTECT***AC***CSAH 158 (Vernon Ave) from Interlachen Blvd to Grange Rd in Edina- Replace Br#4510 (new Br #27C73), roadway approaches, retaining walls, noisewalls, reconstruct interchange (replace BR#27102 with new BR# 27319), multi-use paths, signals, lighting, ADA at MN 100 in Edina-Reconstruct, multi-use paths, signals, lighting, ADA (120-020-044PRO and 2734-56) (AC project, payback in 2028) Remove the advanced construction and fully fund in 2024.	20,321,500 (8,915,026 Fed)	20,321,500 (11,213,200 Fed)	4/2/2024
68	CSAH 49	062-649-055	**AC**CDS**CSAH 49 (Rice St) from CSAH 33 (W Pennsylvania Ave) to Wheelock Parkway in St Paul - Reconstruction, ADA, signals, multi-use trail, rehab Br #62008 and 62627, sidewalks (AC payback in SFY 2025) Remove the advanced construction and fully fund in 2024. Scope and total project cost remain the same. Therefore, fiscal constraint is maintained.	38,902,000 (1,000,000 Fed; 7,000,000 AC)	38,902,000 (8,000,000 Fed)	4/2/2024
69	US 212	010-596-013	**AC**PRS**: US 212 at CSAH 51 (CR 51) in Benton Township-Construction of overpass with right in right out access (Associate to 010-596-013F, 1013-77 AND 010-596-013PRO) (AC PROJECT, PAYBACK IN 2025) Remove the advanced construction and reduce total cost. Scope remains the same.	71,000,000 (27,253,600 Fed; 2,746,400 AC)	63,315,932 (30,000,000 Fed)	4/2/2024
70	MN 65	106-010-020	**MN291**PRS**: MN 65 (Central Ave NE) at 99th Ave (MSAS 101) in Blaine-Grade separation, improve frontage road configurations, pedestrian facilities Delete this project due to a future year extension. The released \$10M STP funds will be applied to SP 120-020-044 (\$2,298,174), 010-596-013(\$7,000,000) and 010-596-013 (\$701,826) to remove AC paybacks and fully fund in 2024. Additional federal funds are not needed. Therefore, fiscal constraint is maintained.	32,184,000 (12,000,000 Fed)	0 (0 Fed)	4/2/2024
71	MSAS 104	019-090-025	MSAS 104 (140TH ST W) AT CSAH 23 (CEDAR AVE) IN APPLE VALLEY - PEDESTRIAN/BICYCLE OVERPASS, MULTIUSE TRAIL Delete the project from 2024 due to a future year extension. The released STP funds will be applied to SP 010-596-013 (row 69) to remove AC paybacks and fully fund in 2024.	2,984,800 (2,000,000 Fed)	0 (0 Fed)	4/2/2024
72	CHAH 2	002-602-015	**CRP**CSAH 2 (44TH AVE NE) FROM CSAH 1 (EAST RIVER RD) TO MAIN ST IN FRIDLEY - RECONSTRUCT, CONSTRUCT MULTIUSE TRAIL AND rehabilitate Bridge 02523 (Associate to 002-602-015CRP) Delete project from 2024 due to a future year extension. HE RELEASED \$714,874 STP funds will be applied to SP 010-596-013 (row 69; \$44,574) to remove AC paybacks and fully fund in 2024. The balance of \$670,300 will be applied to other 2024 projects not yet identified.	10,000,000 (2,014,874 Fed; 2,746,400 AC)	0 (0 Fed)	4/2/2024
73	MN 5	2732-118	MN 5 from I494 to 0.5 mile S of MN 62 in Bloomington, install cell phone lot signing for MSP Add a new 2024 project. Funds are available from 880M-SS-24 (row 74). These are 100% state funds. Therefore, fiscal constraint is maintained.	N/A	13,000 (0 fed)	4/11/2024
74	N/A	880M-SS-24	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2024 Reduce the project cost to accommodate SP 2732-118. (row 73).	5,310,000 (0 Fed)	5,297,000 (0 Fed)	4/11/2024
75	1-94	2781-9691	ON 194 from 135W to 700' west of Cedar Ave-Landscape partnership Add a new 2024 project. Funds are available from 880M-LP-24 (row 76). These are 100% state funds. Therefore, fiscal constraint is maintained.	N/A	8,000 (0 Fed)	4/11/2024
76	N/A	880M-LP-24	Districtwide setaside -Landscape partnerships - 2024 Reduce the project cost. The released funds will be added to SP 2781-969I (row 75). These are 100% state funds. Therefore, fiscal constraint is maintained.	22,000 (0 Fed)	14,000 (0 Fed)	4/11/2024

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
77	I-394	2789-174(EP)	**BFP**EP**: I394 from 0.5 mi E Penn Ave to I94 in Mpls-Early procurement for modular bridge joints for HOV Bridges 27776A, 27776B and 27776F Add a new 2025 project. Funds are available from SP 2789-174 (row 78). Therefore, fiscal constraint is maintained.	N/A	373,000 (298,400 Fed)	4/11/2024
78	1-394	2789-174	**BFP** I394, from Penn Ave to 11th St N and on I94 from Glenwood Ave N to I394 in Mpls-Rehab 25 Bridges on I394 and 6 Bridges on I94, lighting, sidewalk, ADA (Tie to 2789-196) Reduce the project cost. The released funding will be added to SP 2789-174(EP) (row 77).	66,739,000 (58,061,400 Fed)	66,366,000 (57,763,000)	4/11/2024
79	Transit	TRF-TCMT- 24H	**CDS**Sect 5307: FY 2024 Transit Infrastructure Grants-Community project funding/congressionally directed spending: Twin Cities Met Council MTS bus acquisition Add new awarded CDS funds.	54,921,736 (43,937,389-Sec 5307)	54,921,736 (38,937,389- Sec 5307; 5,000,000-CDS)	4/23/2024
80	Transit	141-080-053	5th St Transit Center in Mpls – Modernization of Ramp B, transit operations Total project cost increase. All additional funding is local. Therefore, fiscal constraint is maintained.	2,486,799 (1,989,439 Fed)	3,684,000 (1,989,439 Fed)	5/17/2024
81	US 61	6221-107CRP	**CRP**: US 61 (Arcade St) from E 7th St to 0.2 mi S Roselawn Ave in Maplewood and on MN 5 from E end Bridge 62703 to Minnehaha Ave in St Paul – Improve pavement conditions, stormwater drainage, corridor safety, walkability, traffic signals, landscaping, trails, bus stops, lighting, and sidewalk curb ramps (Associate to 6221-107, 6221-107P and 6221-107PRO) Add this project as part of action to increase total project cost from \$30,800,000 TO \$33,300,000 and add a new funding source. The project now has four SP #s: 6221-107 (no change), 6221-107CRP (new), 6221-107P (row 82), and 6221-107PRO (row 83). Because it is a 2025 project it will be included in the 20250-2028 TIP and MnDOT will align its program to meet 2025-2028 funding guidance. Therefore, fiscal constraint is maintained.	N/A	3,680,000 (1,989,439 Fed)	5/17/2024
82	US 61	6221-107P	US 61 (Arcade St) from E 7th St to 0.2 mi S Roselawn Ave in Maplewood and on MN 5 from E end Bridge 62703 to Minnehaha Ave in St Paul - Improve pavement conditions, stormwater drainage, corridor safety, walkability, traffic signals, landscaping, trails, bus stops, lighting, and sidewalk curb ramps (Associate to 6221-107, 6221-107CRP and 6221-107PRO) Reduce project cost as part of action to increase total project cost from \$30,800,000 TO \$33,300,000 and add a new funding source. The project now has four SP #s: 6221-107 (no change), 6221-107CRP (row 81, new), 6221-107P, and 6221-107PRO (row 83). Because it is a 2025 project it will be included in the 20250-2028 TIP and MnDOT will align its program to meet 2025-2028 funding guidance. Therefore, fiscal constraint is maintained.	11,875,000 (8,367,200 Fed)	6,819,000 (4,342,400)	5/17/2024
83	US 61	6221- 107PRO	**PROTECT**: US 61 (Arcade St) from E 7th St to 0.2 mi S Roselawn Ave in Maplewood and on MN 5 from E end Bridge 62703 to Minnehaha Ave in St Paul - Improve pavement conditions, stormwater drainage, corridor safety, walkability, traffic signals, landscaping, trails, bus stops, lighting, and sidewalk curb ramps (Associate to 6221-107, 6221-107CRP and 6221-107P) Add this project as part of an action to increase total project cost from \$30,800,000 to \$33,300,000 and add a new funding source. The project now has four SP #s: 6221-107 (no change), 6221-107CRP (row 81, new), 6221-107P (row 82), and 6221-107PRO. Because it is a 2025 project it will be included in the 2025-2028 TIP and MnDOT will align its program to meet 2025-2028 funding guidance. Therefore, fiscal constraint is maintained.	10,800,000 (8,640,000 Fed)	14,676,000 (11,740,800 Fed)	5/17/2024
84	CSAH 11	010-611-026	**AC**: CSAH 11 (Victoria Dr) At CSAH 14 (Pioneer Trail/Marsh Lake Rd) in Chaska-Roundabout (AC project, payback in FY27) Move from 2024 to 2025 and add federal funding, thereby reducing the 2027 advanced construction payback (row 85). The scope and total cost remain the same. Because this is a 2025 project, it is included in the Draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost. The STIP will be aligned to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.	2,912,800 (0 Fed)	2,912,800 (1,290,332 Fed)	5/31/2024
85	CSAH 11	010-611- 026AC	**AC**: CSAH 11 (Victoria Dr) at CSAH 14 (Pioneer Trail/Marsh Lake Rd) in Chaska-Roundabout (AC payback 1 of 1) Add advance construction to 010-611-026 (row 84). No change to the scope or total cost. Because this is a 2025 project, it is included in the Draft 2025-2028 TIP and is due to be included in the final TIP and Minnesota STIP with the updated cost. The STIP will be aligned to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.	2,000,000 (2,000,000 Fed)	709,668 (709,668 Fed)	5/31/2024
86	CSAH 10	231-118-002	CSAH 10 (Waconia Pkwy) at Waconia Parkway in Waconia – Construct roundabout (Tied to 010-610-59) Thie this project to a local project (row 87). The total project cost and scope remain the same. Therefore, fiscal constraint is maintained.	2,150,983 (1,759,895 Fed)	2,150,983 (1,759,895 Fed)	5/31/2024
87	CSAH 10	010-610-059	CSAH 10 from 0.13 M N of Waconia Parkway South to 0.19 S of Waconia Parkway N and 0.15 N of Waconia Parkway N to 0.38 M N OF Waconia Parkway N mill and overlay (Tied to 231-118-002) Add 100% locally funded project to 2025. The purpose of this action is to tie it to 231-118-002 (row 86). These are local funds. Therefore, fiscal constraint is maintained.	N/A	1,341,044 (0 Fed)	5/31/2024

Mod#	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
88	CSAH 10	010-610-056	**PRS**: CSAH 10 (Engler Blvd) at MN 41 in Chaska – Reconstruction of CSAH 10 to four-lane divided section with roundabouts at Bavaria Rd, Park Ridge Dr, White Oak Dr and MN 41 and ped underpass Br #10158 (Associate to 1008-106, 1008-106A, 010-591-002 and 010-610-056PRO) (Tied 010-610-058 and 010-610-060) Increase the total project cost and make a technical correction to the project description. This is part of a total project cost change from \$18,414,431 to \$21,784,264 (rows 88-92).	10,213,072 (5,289,600 Fed)	11,105,602 (5,289,600 Fed)	6/3/2024
89	CSAH 10	010-610- 056PRO	**PROTECT**PRS**: (Engler Blvd) at MN 41 in Chaska – Reconstruction of CSAH 10 to four-lane divided section with roundabouts, storm sewer, ponding, retaining wall, erosion control, at Bavaria Rd and Park Ridge Dr and reconstruction of MN 41 with turn lane improvements (Associate to 1008-106, 1008-106A, 010-591-002 and 010-610-056) Increase the total project cost. This is part of a total project cost change from \$18,414,431 to \$21,784,264 (rows 88-92).	2,891,359 (1,710,400 Fed)	5,525,321 (1,710,400 Fed)	6/3/2024
90	CSAH 10	010-591-002	MN 41 (Chestnut St) just north of CSAH 10 (Engler Blvd) in Chaska – Construct pedestrian underpass BR #10X24 (Associate to 1008-106, 1008-106A, 010-610-056 and 010-610-056PRO) Decrease the total project cost. This is part of a total project cost change from \$18,414,431 to \$21,784,264 (rows 88-92).	1,600,000 (933,360 Fed)	1,443,341 (933,360 Fed)	6/3/2024
91	CSAH 10	010-610-058	**CRP**: CSAH 10 (Engler Blvd) from Ridge Lane to MSAS 128 (Ravoux Road) in Chaska-Multiuse Trail (Tied to 010-610-056 and 010-610-060) Tie SP 010-610-060 to 010-610-058. This is part of a total project cost change from \$18,414,431 to \$21,784,264 (rows 88-92).	1,073,176 (825,520 Fed)	1,073,176 (825,520 Fed)	6/3/2024
92	CSAH 10	010-610-060	CSAH 10 from TH 212 to W. of Bavaria Rd and E. of Park Ridge Dr to Old Audubon Rd; mill and overlay, turn lanes, ADA storm sewer (Tied to 010-610-056 and 010-610-058) Add a new 2025 project to be tied to 010-610-056 and 010-610-058. Increase the total project cost. This is part of a total project cost change from \$18,414,431 to \$21,784,264 (rows 88-92).	N/A	1,148,545 (0 Fed)	6/3/2024
93	N/A	164-080-020	Electric Vehicle Network Expansion Increase the total federal funds by \$18,000 and reduce the local funds by the same amount. The additional federal funds are available through the State Aid 2024 balance that needs to be reallocated. Therefore, fiscal constraint is maintained.	1,822,500 (1,440,000 Fed)	1,822,500 (1,458,000 Fed)	6/6/2024
94	US 61	6221-107	**RAISE**: US 61 (Arcade St) from E 7th St to 0.2 mi S Roselawn Ave in Maplewood and on MN 5 from E end Bridge 62703 to Minnehaha Ave in St Paul – Improve pavement conditions, stormwater drainage, corridor safety, walkability, traffic signals, landscaping, trails, bus stops, lighting, and sidewalk curb ramps (ASSOCIATE TO 6221-107PR 6221-107CRP and 6221-107PRO)	8,125,000 (6,500,000 Fed)	8,125,000 (6,500,000 Fed)	6/14/2024
95	US 61	6221-107CRP	Technical correction to remove association with 6221-107P (row 96), which is being removed. **CRP**: US 61 (Arcade St) from E 7th St to 0.2 mi S Roselawn Ave in Maplewood and on MN 5 from E end Bridge 62703 to Minnehaha Ave in St Paul – Improve pavement conditions, stormwater drainage, corridor safety, walkability, traffic signals, landscaping, trails, bus stops, lighting, and sidewalk curb ramps (Associate to 6221-107, 6221-107P and 6221-107PRO) Add funds from 6221-107P (row 96) and remove association with a that project. Because this is a 2025 project, it will be included in the final 2025-2028 TIP and STIP with the updated cost. The STIP will be aligned to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.	3,682,000 (2,944,000 Fed)	10,499,000 (3,932,000 Fed)	6/14/2024
96	US 61	6221-107P	IS 61 (Arcade St) from E 7th St to 0.2 mi S Roselawn Ave in Maplewood and on MN 5 from E end Bridge 62703 to Minnehaha Ave in St Paul – Improve avement conditions, stormwater drainage, corridor safety, walkability, traffic signals, landscaping, trails, bus stops, lighting, and sidewalk curb ramps Associate to 6221-107, 6221-107CRP and 6221-107PRO) relete the project line and move the funds to 6221-107 CRP (row 95).		0 (0 Fed)	6/14/2024
97	US 61	6221- 107PRO	**PROTECT**: US 61 (Arcade St) from E 7th St to 0.2 mi S Roselawn Ave in Maplewood and on MN 5 from E end Bridge 62703 to Minnehaha Ave in St Paul – Improve pavement conditions, stormwater drainage, corridor safety, walkability, traffic signals, landscaping, trails, bus stops, lighting, and sidewalk curb ramps (Associate to 6221-107, and 6221-107CRP and 6221-107P) Technical correction to the project description to remove associate with 6221-107P (row 96), which is being removed.	14,676,000 (11,740,800 Fed)	14,676,000 (11,740,800 Fed)	6/14/2024
98	MSAS 137	238-020-007	**MN271**: Fletcher Bypass (MSAS 137) from 0.23 mi S of Territorial Rd (CSAH 159) to Territorial Rd (CSAH 159) and Fletcher Bypass (CSAH 116) from Territorial Rd (CSAH 159) to CSAH 81 (Industrial Blvd) in Rogers-Construction, trail, sidewalk Move the project from 2024 to 2025. It will be included in the final 2025-2028 TIP and MN STIP with the updated cost and will align its program to meet MnDOT 2025-2028 STIP funding guidance. Therefore, fiscal constraint is maintained.		7,100,000 (3,501,040 Fed)	6/14/2024
99	CSAH 23	019-623-034	CSAH 23 FROM CSAH 42 TO 138TH ST IN APPLE VALLEY, RESURFACING Project cost increase. Additional funda are provided by Dakota County. Therefore, fiscal constraint is maintained.	1,950,000 (750,000 Fed)	2,603,000 (1,403,000 Fed)	6/24/2024

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
100	Transit	TRF-TCMT- 24AA	Sect 5307: Twin Cities Met Council MT bus acquisition	1,250,000	18,985,480	
			Project cost increase. Funds provided to this 2024 project from 2025 (row 101).	(1,000,000 Fed)	(16,137,657	6/27/2024
			Sect 5307: Twin Cities Met Council MT bus acquisition		Fed) 69,094,181	
101	Transit	TRF-TCMT-		86,829,661	(54,326,072	6/27/2024
		25X	Project cost decrease. 2025 funds moved to 2024 (row 100).	(69,463,723 Fed)	Fed)	, ,
102	Transit	TRF-TCMT- 24V	Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation		545,068,701	- / /
			Shift of federal funding from later projects (rows 103-105) to this row.	(175,712,032	(369,356,669	6/28/2024
			Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation	Fed) 214,600,921	Fed) 145,244,252	
103	Transit	TRF-TCMT-		(100,000,000	(30,643,331	6/28/2024
		25S	Shift of federal funding to TRF-TCMT-24V (row 103).	Fed)	Fed)	
			Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation	214,600,921	114,600,921 (0	
104	Transit	TRF-TCMT-26	Shift of federal funding to TRF-TCMT-24V (row 103).	(100,000,000	Fed)	6/28/2024
		TDE TOME	Southwest Light Rail Transit-Green Line Extension New Start FFGA Appropriation	Fed)		
105	Transit	TRF-TCMT- 27J		92,448,033 (53,489,810 Fed)	53,489,810 (0 Fed)	6/28/2024
		273	Shift of federal funding to TRF-TCMT-24V (row 103). **SPPF**: CSAH 32 (117th St) from CSAH 71 (Rich Valley Blvd) to MN 52/CSAH 32 (117th St) interchange in Inver Grove Heights – Reconstruct, pavement	(33,403,010104)	Teaj	
106	CSAH 32	019-632-051	preservation, median, access improvements, railroad crossings, multiuse trail	23,427,784	18,795,218	8/9/2024
100	CSAH 32			(8,804,759 Fed)	(6,499,758 Fed)	
		1926-23	Project cost decrease. MN316 (Red Wing Blvd), from S Jct US61 in Welch Twp to Tuttle in Hastings-Bituminous mill and overlay (Associate to 1926-23S)	10.011.000	7,983,000 (6,499,758 Fed)	8/9/2024
107	MN 316			10,814,000		
	MN 316	1926-235	Project cost decrease to accommodate 1926-23S (row 108).	986,000 (887,400		
108			MN316 (Red Wing Blvd) and various locations in Ravenna Twp – Construct turn lanes (Associate to 1926-23)		1,464,000	8/9/2024
			Increase project cost. Additional federal funds are available from 1926-23 (row 107). Therefore, fiscal constraint is maintained.	Fed)	(1,317,600 Fed)	
109	MN 5	2732-118	MN 5 from I494 to 0.5 mile S of MN 62 in Bloomington, Install cell phone lot signing for MSP	13,000 (0 Fed)	42,000 (0 Fed)	8/9/2024
			Project cost increase. The additional funds are provided by SP 880M-SS-25 (row 110). Therefore, fiscal constraint is maintained.	-,(,		
110	N/A	880M-SS-25	Districtwide setaside – System support – 2025	6,611,000	6,582,000 (814,200 Fed)	8/9/2024
			Project cost decrease to accommodate SP 2732-118 (row 109).	(814,200 Fed)		
111	MN 65	2710-63(25)	MN 65 from S 2nd St to 37th Ave NE and 37th Ave NE to 53rd Ave TH reconstruction, ADA and BR #27164 & 27105 (consultant agmt)	0 (0 Fed)	2,250,000 (0 Fed)	8/9/2024
111			Add a new 2025 project. Funding is available from 880M-CA-25 (row 112). Therefore, fiscal constraint is maintained.	0 (0 Fed)		
112	N/A	880M-CA-25	Districtwide setaside – External consultants – 2025	19,500,000	17,250,000	8/9/2024
112			Reduce the total project cost to accommodate 2710-63(25) (row 111).	(3,000,000 Fed)	(3,000,000 Fed)	
112	MN 65	2710-63(26)	MN 65 from S 2nd St to 37th Ave NE and 37th Ave NE to 53rd Ave TH reconstruction, ADA and BR #27164 & 27105 (consultant agmt)	0 (0.5.1)	4,500,000 (0	8/9/2024
113			Add a new 2026 project. Funding is available from SP 880M-CA-26 (row 114). Therefore, fiscal constraint is maintained.	0 (0 Fed)	Fed)	
	N/A	880M-CA-26	Districtwide setaside – External consultants – 2026	21,000,000	16,500,000	- 10 10 00 0
114			Reduce the project cost.	(3,800,000 Fed)	(3,800,000 Fed)	8/9/2024
	MN 65	2710-63(27)	MN 65 from S 2nd St to 37th Ave NE and 37th Ave NE to 53rd Ave TH reconstruction, ADA and BR #27164 & 27105 (consultant agmt)		3,750,000 (0	
115			Add a 2027 project. Funding is available from SP 880M-CA-27 (row 116). Therefore, fiscal constraint is maintained.	0 (0 Fed)	Fed)	8/9/2024
			Districtwide setaside – External consultants – 2027	22,500,000 (0	18,750,000 (0	
116	N/A	880M-CA-27	Reduce the project cost.	Fed)	Fed)	8/9/2024
			On Hwy 55 near Doyle Path replace at grade UP railroad crossing and correct road base to prevent future damage at crossing (second phase)	,	22.7	+
117	MN 55	1910-67		0 (0 Fed)	300,000 (0 Fed)	8/9/2024
		880M-SS-25	Add a new 2025 project. Funding is available from 880M-SS-24 (row 118). Therefore, fiscal constraint is maintained. Districtwide setaside – System Support – 2025	6 502 000	6 202 000	
118	N/A			6,582,000 (814,200 Fed)	6,282,000 (814,200 Fed)	8/9/2024
			Reduce project cost to accommodate 1910-67 (row 117).	(014,200 Feu)	(014,200 Fed)	

Mod#	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
119	CSAH 10	010-610-058	**CRP**: CSAH 10 (Engler Blvd) from Ridge Lane to MSAS 128 (Ravout Road) in Chaska-Multiuse trail (Tied to 010-610-056 and 010-610-060)	1,073,176	1,604,742	8/28/2024
			Total cost increase. Additional funds are 100% local. Therefore, fiscal constraint is maintained.	1,073,170		

APPENDIX 1: EASTERN FEDERAL LANDS HIGHWAY DIVISION PROJECTS

						Primary	D 1	D.11. 1		District;
Project	FY	County	Agency	Description	Type of Work	Source Fund	Programmed Amount	Delivered By	Status	FMLA Region
MN FLAP 66	2026	Hennepin	MS National River Recreation Area	Miss Gateway Crossing	4R	FLAP - EFL	\$1,500,000	Local	Planned	MN-03; NPS- MWR
MN FLTP FW MNV (1)	2026	Hennepin	MN Valley National Wildlife Refuge	Realigning away from bridge abutment and flatten grade, allow for ADA access	Trail	FLTP - FWS	\$850,000	FWS	Planned	MN-03; FWS-R3
MN FLTP FW MNV (2)	2027	Hennepin, Scott, Carver	MN Valley National Wildlife Refuge	Asphalt Pavement Preservation CN/CE	3R	FLTP - FWS	\$2,000,000	FWS	Planned	MN-02,03; FWS-R3
MN FLTP FW MNV(3)	2024	Dakota, Hennepin, Scott, Carver	MN Valley National Wildlife Refuge	Parking lot reconstruction with drainage improvements	4R	FLTP - FWS	\$750,000	FWS	Construction	MN-05; FWS-R3
MN FTNP MISS 157691 (2)	2025	Various	MISS	Cycle/Kayak Share	Other	FLTP - NPS	\$125,000	NPS	Planned	Various; NPS-MWR
MN NP MISS 323385	2025	Ramsey	MISS	Reconstruct trail connection at Crosby Farm Park with the City of St Paul	Trail	FLTP - NPS	\$253,800	Local	Planned	MN-04; NPS- MWR
MN NP MISS 323988	2024	Ramsey	MISS	Reconstruct a 0.6-mile segment of the Sam Morgan Regional Trail and provide enhanced trail amenities	Trail	FLTP - NPS	\$200,000	Local	Construction	MN-04; NPS- MWR
MN NP MISS 326937	2024	Hennepin	MISS	Construct East Bank Trail to improve Trail Safety at Road-Grade Crossing	Trail	FLTP - NPS	\$790,000	Local	Construction	MN-05; NPS- MWR
MN NP MISS 326979	2024	Dakota	MISS	New trail construction - Fischer Avenue Trailhead at Spring Lake Park Reserve with Dakota County	Trail	FLTP - NPS	\$380,000	Local	Construction	MN-02; NPS- MWR
MN NP MISS 326985	2024	Dakota	MISS	Implement trail safety Mississippi River Greenway	Trail	FLTP - NPS	\$668,000	Local	Construction	MN-02; NPS- MWR
MN NP MISS 335182	2025	Ramsey	MISS	Construct Boardwalk at Little Pig's Eye with the City of St Paul	Trail	FLTP - NPS	\$40,000	Local	Planned	MN-04; NPS- MWR
MN NP MISS 335278	2025	Ramsey	MISS	Construct Union Depot Bicycle and Pedestrian trail	Trail	FLTP - NPS	\$80,000	Local	Planned	MN-04; NPS- MWR