

Administrative Modifications (through 4/7/2020)

Mod #	Route	Project #	Description and Comments	Total Cost Before	Total Cost After (No AC included)	Approval Date
1	CSAH 46	027-646-010	<b>**AC**</b> : CSAH 46 (46th St) from Garfield Ave to 18th Ave in Mpls-Pedestrian ADA-accessible curb ramp reconstruction, APS and pedestrian countdown signal heads at signalized intersections, and pedestrian crossing improvements at Oakland Ave (AC project payback in FY22)  Increase in total project cost from \$1,000,000 TO \$1,495,000, which is less than the threshold for an amendment. Additional funds are local. Therefore, fiscal constraint is maintained.	1,000,000	1,495,000	12/9/2019
2	I-94	2780-969A	Landscape project will be located on TH94 from 93rd ave to 1000' north of Maple Grove Parkway  State-funded landscape partnership project added into SFY 2020. It was not delivered as planned in 2019 and will now be delivered in 2020. Funds are available in SP 880M-RB-2020. Therefore, fiscal constraint is maintained.	0	12,000	12/9/2019
3	N/A	880M-RB-20	Districtwide setaside for landscape partnerships - FY 2020  This modification is to reduce this setaside for new SP 2780-969A BY \$12,000.	100,000	88,000	12/9/2019
4	MN 77	2758-77	<b>**ADA**<del>ELLA</del>**SPP**</b> : MN77, from N end of MN River BR 9600N/9600S in Bloomington to Edgewater Blvd in Mpls – Bituminous mill and overlay and extend right turn lane on exit ramp from NB MN77 to Old Shakopee Road and MN77, between MN River bridge 9600N/9600S and Old Shakopee Rd in Bloomington – Install high tension cable median barrier (HSIP funded work)  This modification changed the let date and removed the early let / late award. The scope and project cost remain the same. Funding remains in FY 2022. Therefore, fiscal constraint is maintained.	13,126,000	13,126,000	12/9/2019
5	MN 97	8212-33	MN97, at Goodview Ave/8th St in Forest Lake-Roundabout (Local SP is 214-127-002)  Total project cost increase. The scope remains the same and no federal funds are added. Therefore, fiscal constraint is maintained.	2,755,000	3,382,420	12/9/2019
6	MSAS	141-030-047	<b>**AC**MSAS 313</b> (Hennepin Ave) from MSAS 186 (Spruce Place) to MSAS 375 (13th St) and on MSAS 179 (Harmon Place) from MSAS 223 (10th St) to MSAS 225 (12th St) in Mpls- Upgrade signals and install ped ramps (AC payback in SFY 2021)  Shift to advance construction. The scope and project cost remain the same. Therefore, fiscal constraint is maintained.	1,650,000	1,650,000	12/9/2019
7	US 169	110-129-006 / 2750-92	<b>**AC**PRS**</b> : 101st Ave N at US 169 in Brooklyn Park- Construct interchange (Associated to 2750-92) (AC project, payback in FY21)  Total project cost increase (less than TIP amendment threshold). Scope remains the same. No additional federal funds. Therefore, fiscal constraint is maintained. This action also merged the project with SP 2750-92.	20,500,000	20,098,000	12/9/2019
8		8825-706	<b>**CHAP 3**17 NEW**</b> Metrowide-Repair and replacement of overhead sign structures and overhead electrical flasher systems (Associated to 8825-706R)  Total project cost increase. The scope remains the same. No additional federal funds. Therefore, fiscal constraint is maintained.	2,125,000	2,700,000	12/10/2019
9	I-94	229-112-002	I94 0.5 miles east of Brockton Lane in Dayton, Construct interchange and new BR# 27417 for new Dayton Pkwy crossing at I94, construct Dayton Pkwy between Brockton Lane and CSAH 81, bituminous and concrete pavement, signals, ADA, TMS, lighting (Associated to 2780-100)  Addition of \$2,000,000 in Transportation Economic Development (TED) funding. Scope and total cost remain the same. Therefore, fiscal constraint is maintained.	21,100,000	21,100,000	1/6/20250
10	MN 95	2710-47	<b>**AC**Chap 3**CMGC**HB**SPP**</b> : MN 65, at Bridge #2440 (3rd Ave S) over Mississippi River in Mpls-Rehab Bridge 2440 (CMGC work package 1) (AC project, paybacks in FY21 and FY22) (Indirect GARVEE, Potential Pay Back in 2032 OF \$50.260,000)  Increase the local share by \$6.65M (from 650,000 to 7.3M) and reduce the federal 2021 AC payback by \$6.65M (from 17,900,000 to 11,235,000). Total project cost and scope remain the same.	125,975,000	125,975,000	1/10/2020
11	I-494	2785-441	I494 on France Ave from 76th to American Blvd, Replace construct ADA ramps, APS SIG  Add a new 100% state-funded project to 2020	-	\$162,000	1/13/2020
12	CSAH 77	62-00218	Install gates and flashing lights at CSAH 77 (Old Hwy 8) in New Brighton at MNNR Railroad  Moving this rail project from 2021 into 2022 (Will use released 2021 funds for new rail project SP 27-00328 to be authorized before 21-24 STIP approved)	\$190,000	\$190,000	1/14/2020

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13	N/A	880M-SA-20	Districtwide setaside for supplemental agreements/overruns - FY 2020 Setaside for modifications numbered 14-22	\$21,700,000	\$20,505,821	1/15/2020
14	MN 47	0205-107	Install intersection stop bar & crosswalk pavement markings exclusively with Highway 47 & Highway 65 ROW in Columbia Heights and Fridley Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$99,179	1/15/2020
15	MN 47	2726-84	Install traffic signal upgrades including new left turn on yellow, LED upgrades and new lighting signal on poles on Highway 47 & Highway 65 from 4th St to 89th Ave Anoka County Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
16	MN 7	2704-41	Restripe roundabout to single lane on Highway 7 and County Road 11 (Kings Point Road) Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
17	US 12	2713-133	Remove 600 trees along portion of Highway 12 between Delano and Baker Park Reserve to eliminate shading that causes ice build up Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$150,000	1/15/2020
18	US 12	2713-131	Install DMS, pavement sensors, flashers & cameras on Highway 12 from Maple Plain to Delano Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$265,000	1/15/2020
19	MN 3	1908-74	Construct Roundabout with approach lanes MnDOT contribution to local let project Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$100,000	1/15/2020
20	I-494	2785-441	I494 on France Ave from 76th to American Blvd, Replace ADA ramps, APS SIG Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$125,000	1/15/2020
21	I-494	2785-442	Replace high tension cable on I494 between West Bush Lake Road and 2,700 feet east of West Bush Lake Road Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$127,500	1/15/2020
22	I-494	2785-443	Replace high tension cable on I494 between 2,700 feet east of West Bush Lake Road and East Bush Lake Road Add new 100% state-funded project into 2020 from 880M-SA-20 set-aside	N/A	\$127,500	1/15/2020
23	CSAH 40	010-640-015	CSAH 40, from MN 25 in San Francisco Twp to CSAH 50 in Dahlgren Twp- Construct paved shoulders, rumble strips and advanced warning signs for curves Remove from the STIP	\$2,286,240	N/A	1/15/2020
24	MN 3	6217-44	MN 3 (Robert St), at Mississippi River and RR, 0.7 mi SE of I35E and I94 in St Paul-Bridge Rehab #9036 Reduce the total project cost	\$2,149,000	\$1,402,000	1/17/2019
25	999	8825-629	CSAH 61 (Flying Could Dr) from Pioneer Trail to Prairie Center Dr, crossing I494 and US212, and CSAH 39 (Valley View Rd) and crossing I494 and US212 in Eden Prairie- ATMS installation and signal optimization Reduce total project cost. No additional federal funds are needed. Therefore, fiscal constraint is maintained	\$1,800,000	\$1,280,287	1/23/2020
26	I-35E	1982-205	I35E from Mendota Heights Rd to MN 55 in Mendota Heights – Lighting Increase total project cost. No federal funds are needed. Therefore, fiscal constraint is maintained.	\$1,178,000	\$1,632,406	1/23/2020
27	MN 65	2710-47	**AC**Chap 3**CMGC**HB**SPP**17 New** MN 65, at Bridge #2440 (3rd Ave S) over Mississippi River in Mpls-Rehab Bridge 2440 (CMGC work package 1) (AC project, paybacks in FY21 and FY22) (Indirect GARVEE, potential payback in 2032 of \$50.26M) Reduce federal funds (AC payback and increase local funds.) Total project cost remains the same. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$125,975,000	\$125,975,000	1/29/2020

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28	MN 13	7001-123	<b>**ELLA**</b> MN 13, from MN 19 in Cedar Lk Twp to 0.1 Mi S MN 282 in Spring Lake Twp -Cold in-place recycling and bituminous mill and overlay, shoulders  Change let date and remove ELLA. Federal funds are programmed in SFY 2022 already. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$11,066,000	\$11,066,000	1/29/2020
29	MN 100	2755-103	<b>**ELLA**SPP**</b> MN 100, I694/I94 in Brooklyn Center – Rehab Bridge 27962, bituminous mill and overlay, concrete pavement rehab and drainage repair on MN 100 and ramps from I 694 and MN 252, and guardrail  Increase total project cost from \$3,665,000 to \$4,548,000. Scope remains the same. This is an ELLA with the federal funds currently programmed in SFY 2021. Metro will manage the increase in the 21-24 STIP.	\$3,665,000	\$4,548,000	1/29/2020
30	US 212	1012-24	<b>**SPP** 17 NEW**</b> US 212, from 0.10 mi W of the W Jct MN 5/CR 131 to 0.10 Mi W of CSAH 36 in Norwood Young America – Bituminous Mill and overlay, cold in place recycling, pavement reconstruction, signal replacements, turn lane extensions, reduced conflict intersections, at Morse St and CSAH 34, ADA improvements, drainage, pedestrian underpass and trails (Associated to 1012-24S, 010-591-001) (Tied to 1006-32, 010-633-047)  Reduce the local (other funds) by 1,563,000 and increase the federal funds/TH match by \$1,250,400/312,600 80/20 = 1,563,000). The total project cost and scope remain the same. Additional federal funds are available from SP 2710-47 (STIP approved 1/31/2020). This line was entered incorrectly during 2020-2023 STIP review.	\$12,511,000	\$12,511,000	2/4/2020
31	MN 97	8212-33	MN 97, at Goodview Ave/8 <sup>th</sup> St in Forest Lake – Roundabout (Local SP is 214-127-002)  Add 2020 Section 164 HSIP funds in the amount of \$390,000, reducing the local contribution the same. Total cost and scope remain the same. Therefore, fiscal constraint is maintained	\$2,750,000	\$2,750,000	2/7/2020
32	Local	164-080-015	Cyprus St from Case Ave to Maryland Ave, Frank St from York Ave to Cook Ave, and Duluth St from Case Ave to Magnolia Ave-Construct sidewalks, ADA upgrade, and retaining walls  Increase the total project cost. Project scope remains the same. Increased cost funded locally. No additional federal funds are needed. Therefore, fiscal constraint is maintained.	\$1,267,200	\$1,688,662	2/11/2020
33	CSAH 9	019-609-026	<b>**AC**</b> CSAH 9 (Dodd Blvd) at Icenic Trail/Heritage Drive in Lakeville – Construct center median to allow Dodd left turns and restrict east/west thru and lefts (AC project with payback in FY22)  Increase HSIP funds. Project scope remains the same. Total project cost remains the same, reducing the local contribution. No additional federal funds are needed. Therefore, fiscal constraint is maintained	\$505,000	\$505,000	2/20/2020
34	CSAH 33	010-633-047 (1006-32)	<b>**AC**</b> : TH 5 at CSAH 33/Reform St in Norwood Young America – Construct roundabout (Associated to 1006-32) (Tied to 1012-24, 1012-24S, 010-591-001) (AC project, payback in FY23)  Increase HSIP funds by 653,000 (AC payback in 2021) and add federal 164 HSIP funds by \$1,600,000 and reduce the local funds by that same amount. The project scope remains the same. Therefore, fiscal constraint is maintained.	\$3,486,071 (Combined projects)	\$4,566,753 (Combined projects)	2/27/2020
35	US 212	1012-24 and 1012-24 S (010-591-001)	(1012-24)*SPP*: US212, from 0.10 mi W of the W jct MN 5/CR 131 to 0.10 mi W of CSAH 36 in Norwood Young America – Bituminous mill and overlay, cold in place recycling, pavement reconstruction, signal replacements, turn lane extensions, reduced conflict intersections at Morse St and CSAH 34, ADA improvements, drainage, pedestrian underpass and trails (Associated to 1012-24S, 010-591-001) (Tied to 1006-32, 010-633-047)  (1012-24S) US212, at CR 131, at CSAH 31, at railroad St, Salem Ave, CSAH 51, CR 153 lane extensions and at CSAH 34 intersection conversion to reduced conflict intersection in Norwood Young America (Associated to 1012-24, 010-591-001) (Tied to 1006-32, 010-633-047) and US 212 pedestrian underpass in Norwood Young America-Construct box culvert under MN 212, bituminous trail, ADA curb ramps, drainage, and retaining walls (Associated to 1012-24, 1012-24S) (Tied to 1006-32, 010-633-047)  Add federal 164 HSIP funds by \$250,000 and reduce local funds by the same amount. Project scope remains the same. Therefore, fiscal constraint is maintained.	\$15,518,236 (Combined projects)	\$15,518,236 (Combined projects)	2/27/2020

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36	I-94	6283-256	I94/35E from 11 <sup>th</sup> St to 12 <sup>th</sup> St, Tree Replacement Add a new 100% state-funded project into SFY 2020. Funds are available from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$0	\$100,000	3/9/2020
37	MN 47	0205-107	MN 47 & MN 65 ROW in Columbia Heights and Fridley-Install intersection stop bar and crosswalk pavement Increase the total project cost from \$100,000 to \$115,000. The scope remains the same. Added funds are from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$100,000	\$115,000	3/9/2020
38	MN 36	8204-72	MN36, at CSAH 35 (Hadley Ave) in Oakdale-Construct interchange and construct Gateway State Trail Access Add a \$100,000 project with the same SP # as the previously let \$22,108,508 project. The scope remains the same. State funds from SP 880M-SA-20 are sufficient. Therefore, fiscal constraint is maintained.	\$22,108,108	\$22,208,208	3/9/2020
39	I-494	2785-441	France Ave from 76 <sup>th</sup> to American Blvd (Over I494)-Replace ADA ramps, APS SIG Increase the total project cost from \$162,000 to \$267,000. The scope remains the same. Added funds are from SP 880M-SA-20. Therefore, fiscal constraint is maintained.	\$162,000	\$267,000	3/9/2020
40	999	880M-SA-20	Districtwide setaside for supplemental agreements/overruns - FY 2020 Setaside for modifications numbered 36-40	\$20,505,000	\$20,175,000	3/9/2020
41	MN 12	2714-969C	TH 12, 500' W of Central Ave to 500' E of Central Ave, Landscape partnership Add a new 100% state-funded project to state fiscal year 2020 using funds from 880M-RB-20.	\$0	\$10,000	3/11/2020
42	999	880M-RB-20	Districtwide landscape/beautification Reduce this setaside by \$10,000 for SP 2714-969D.	\$88,000	\$78,000	3/11/2020
43	CSAH 8	002-608-012	**AC**PRS**CSAH 8, from MN 47 to MN 65 in Fridley and Spring Lake Park – Road diet (going from 4 to 3 lane roadway), turn lanes, replace multi-use trail, medians, pedestrian islands (AC payback in SFY21) Add \$888,590 in 2021 advanced construction HSIP funds and reduce the local share. Project scope and total cost remain the same. HSIP funds are above the targets. Therefore, fiscal constraint is maintained.	\$2,245,000	\$2,245,000	3/19/2020
44	MN 7	1004-34	MN7, from 0.05 mi E of Merrywood Dr. in Minnetrista to 0.21 mi E of Smithtown Rd and at Hawks Pointe Lane in Victoria—Drainage and slope correction Reduce total project cost from \$2,407,000 to \$1,484,462. Scope remains the same. Project is 100% bond funded. No additional funds are required. Therefore, fiscal constraint is maintained.	\$2,407,000	\$1,484,462	3/19/2020
45	Transit	TRF-9110-20	Sect 5310: MN Transit Capital; including large urban transit buses, mobility management and ITS projects Increase the amount by \$90,745 and distribute the full amount to projects 46-51, below. Calendar year2020 Section 5310 large urban projects used federal fiscal year 2018 and 2019 appropriations. Therefore, fiscal constraint is met.	\$1,532,255	\$0	3/24/2020
46	Transit	TRF-2428-20	Sect 5310: DARTS; Purchase 1 (class 500) replacement vehicle Add project from seaside shown in project 45.	\$0	\$150,000	3/24/2020
47	Transit	TRF-9130-20	Sect 5310: MRCI-Rosemount; Purchase 2 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$174,000	3/24/2020
48	Transit	TRF-0260-20	Sect 5310: Midwest Special Services; Purchase 3 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$261,000	3/24/2020
49	Transit	TRF-9056-20A	Sect 5310: Newtrax, Inc.; Purchase 4 (class400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$348,000	3/24/2020
50	Transit	TRF-0890-20	SECT 5310: Proact, Inc.-Eagan; Purchase 3 replacement vehicles; (1 class 300 and 2 class 400)	\$0	\$255,000	3/24/2020

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51	Transit	TRF-1767-20	Sect 5310: Rise, Inc.; Purchase 5 (class 400) replacement vehicles Add project from seaside shown in project 45.	\$0	\$435,000	3/24/2020
52	Transit	TRF-9110-21	Sect 5310: MN transit capital; including large urban transit buses, mobility management and ITS projects Increase the amount by \$138,802 and distribute the full amount to projects 46-51, below. Calendar year 2021 Section 5310 large urban projects used federal fiscal year 2018 and 2019 appropriations. Therefore, fiscal constraint is met.	\$1,521,518	\$0	3/24/2020
53	Transit	TRF-9131-21	Sect 5310: MRCI-Chaska; Purchase 3 (class 400) replacement vehicles Add project from seaside shown in project 52.	\$0	\$268,830	3/24/2020
54	Transit	TRF-9130-21	Sect 5310: MRCI-Rosemount; Purchase 1 (class 400) replacement vehicle Add project from seaside shown in project 52.	\$0	\$89,610	3/24/2020
55	Transit	TRF-9056-21A	Sect 5310: Newtrax, Inc.; Purchase 6 (class 400) replacement vehicles and 2 (CLASS 400) replacement vehicles Add project from seaside shown in project 52.	\$0	\$716,880	3/24/2020
56	Transit	TRF-0890-21	Sect 5310: Proact Eagan; Purchase 2 (class 500) replacement vehicles Add project from seaside shown in project 52.	\$0	\$300,000	3/24/2020
57	Transit	TRF-9127-20	Sect 5310: Washington County; Mobility Management CY 2020-2021 Add project from seaside shown in project 52.	\$0	\$400,000	3/24/2020
58	Transit	TRF-9117-21	Sect 5310: Dakota County; Mobility Management CY 2021 Cost reduction.	\$318,270	\$299,000	3/24/2020
59	Transit	TRF-9056-21	Sect 5310: Newtrax, Inc.; Mobility Management CY 2021 Cost reduction.	\$212,180	\$193,000	3/24/2020
60	Transit	TRF-0051-21	Sect 5310: Scott County; Mobility Management CY 2021 Cost reduction.	\$437,091	\$315,640	3/24/2020
61	CSAH 70	019-670-013	<b>**PRS**AC**</b> : CSAH 70 from Kenrick Ave / Kensington Blvd to CSAH 23 in Lakeville-Reconstruct from a 2-lane undivided to a 4-lane divided highway, ped/bike trail, and traffic signals (Associate to 019-670-013F) (AC project, payback in FY21) Change the 2022 advance construction payback to 2021. Project scope and cost remain the same. 2021 federal funds are available from SP 062-649-040, for which 2021 AC payback has been released. Therefore, fiscal constraint is maintained.	\$18,885,690	\$18,885,690	3/26/2020
62	Transit	TRF-9127-21	Sect 5310: Washington County; Mobility management Move project into state fiscal year 2020 and move the funding into TRF-9127-20 (same project; funding is fluid between years. Therefore, fiscal constraint is maintained).	\$115,000	\$0	3/26/2020
63	I-35E	1982-200	<b>**ELLA**</b> : I35E, NB I35E from MN 77 ramp to Safari Trail in Eagan – Noise barrier Increase total project cost. State-funded project. State funds will be balanced in the 2021-2024 STIP	\$2,947,000	\$3,800,000	3/26/2020
64	CSAH 1	071-601-024	<b>**AC**</b> , Sherburne CSAH 1, US 10 to the BNSF rail crossing in Elk River, Reconstruction and safety improvements Move project to FY 2020, AC federal portion, with payback in FY 2021. Federal fiscal constraint has been maintained as the federal portion stays in FY 2021.	\$1,363,100	\$1,363,100	3/26/2020
65	I-94	8282-141	I94, St Croix weigh station in Lakeland-Pit and scale rehabilitation Add a 100% state-funded project into fiscal year 2021 of the 2020-2023 STIP. Funds are from District C state Trunk Highway funds. Therefore, fiscal constraint is maintained.	\$0	\$750,000	3/26/2020

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66	CSAH 1	071-601-024	**AC**, Sherburne CSAH 1, US 10 to the BNSF rail crossing in Elk River, Reconstruction and safety improvements Decrease total project cost from \$1,363,000 to \$688,790. Project scope remains the same. No additional federal funds required. Therefore, fiscal constraint is maintained.	\$1,363,100	\$688,790	4/6/2020
67	I-94	8282-141	I94, St Croix weigh station in Lakeland-Pit and scale rehabilitation Add new 100% state-funded weigh-station project to fiscal year 2021. State funds available from deleted SP 8680-188 (D3) weigh-station project. Therefore, fiscal constraint is maintained.	\$0	\$750,000	4/7/2020