

**Capital Program** – The Capital Program consists of the ACP plus the CIP. Table 10 from the Metropolitan Council's 2020 Unified Budget summarizes the MCES 2020 - 2025 Capital Program:

METROPOLITAN COUNCIL CAPITAL PROGRAM ENVIRONMENTAL SERVICES											TABLE 10
											(\$ in 000's)
	Authorized Capital Program (ACP)			Capital Improvement Plan (CIP)							ACP + CIP Combined
	2019 Amended	Changes	2020 Adopted	2020	2021	2022	2023	2024	2025	Total	
<b>Treatment Plant Projects</b>											
8059 - Metro Rehabilitation & Facilities Improve	112,064	-	112,064	-	-	-	-	1,000	1,000	2,000	114,064
8062 - Metro Solids Improvements	94,101	-	94,101	-	-	-	-	40,000	30,000	70,000	164,101
8074 - Empire Plant Solids Improvements	33,336	-	33,336	-	-	-	-	2,000	-	2,000	35,336
8075 - Seneca Solids Processing Improvements	29,523	-	29,523	-	-	-	-	5,000	17,000	22,000	51,523
8078 - Regional Plant Improvements	31,085	-	31,085	-	-	-	-	-	-	-	31,085
8089 - MWWTP Asset Renewal	52,999	-	52,999	-	-	-	17,000	9,000	14,000	40,000	92,999
8091 - Wastewater Reclamation Facilities	9,530	-	9,530	-	-	-	-	850	250	1,100	10,630
8097 - Blue Lake Solids Processing	5,048	-	5,048	-	-	-	1,000	10,000	10,000	21,000	26,048
8098 - Hastings WWTP	3,000	-	3,000	-	-	-	4,000	15,000	20,000	39,000	42,000
8100 - Industrial Pretreatment Incentive Program	17,578	-	17,578	-	-	-	-	-	-	-	17,578
<b>TOTAL Treatment Plant Projects</b>	<b>388,264</b>	<b>-</b>	<b>388,264</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,000</b>	<b>82,850</b>	<b>92,250</b>	<b>197,100</b>	<b>585,364</b>
<b>Interceptor Projects</b>											
8028 - Blue Lake System Improvements	93,484	-	93,484	-	-	-	9,600	10,300	7,300	27,200	120,684
8041 - Hopkins System Improvements	26,321	-	26,321	-	-	-	-	-	-	-	26,321
8055 - Lift Station Improvements	22,770	-	22,770	-	-	-	3,000	3,050	50	6,100	28,870
8056 - Meter Improvements	13,947	-	13,947	-	-	-	170	170	120	460	14,407
8057 - Golden Valley Area Improvements	13,023	-	13,023	-	-	-	-	-	-	-	13,023
8063 - SWC Interceptor - Lake Elmo Connections	8,585	-	8,585	-	-	-	-	200	6,000	6,200	14,785
8076 - Mpls. Interceptor System Rehabilitation	108,397	-	108,397	-	-	-	9,900	21,800	21,200	52,900	161,297
8079 - Brooklyn Park LS/FM Improvements	17,641	-	17,641	-	-	-	-	-	-	-	17,641
8080 - Seneca Interceptor System Rehabilitation	11,963	-	11,963	-	-	-	-	-	-	-	11,963
8081 - Maple Plain LS/FM Rehabilitation	5,000	-	5,000	-	-	-	100	100	100	300	5,300
8082 - St Bonifacius LS/FM Rehabilitation	27,408	-	27,408	-	-	-	1,000	-	-	1,000	28,408
8083 - Waconia LS/FM Rehabilitation	10,386	-	10,386	-	-	-	-	-	-	-	10,386
8084 - Bloomington System Improvements	15,242	-	15,242	-	-	-	-	-	-	-	15,242
8085 - Elm Creek - Corcoran/Rogers Connections	3,539	-	3,539	-	-	-	-	-	-	-	3,539
8086 - North Area Interceptor Rehabilitation	35,703	-	35,703	-	-	-	-	5,100	5,100	10,200	45,903
8088 - St Paul Interceptor System Rehabilitation	79,498	-	79,498	-	-	-	7,000	7,000	20,000	34,000	113,498
8090 - Interceptor Rehabilitation - Program	27,682	-	27,682	-	-	-	10,600	10,600	600	21,800	49,482
8092 - Mpls. Interceptor 1-MN-340 Rehabilitation	3,400	-	3,400	-	-	-	10,000	10,000	-	20,000	23,400
8093 - Brooklyn Park-Champlin Interceptor Renewal	54,410	-	54,410	-	-	-	-	12,200	6,000	18,200	72,610
8094 - Brooklyn Park L32	12,921	-	12,921	-	-	-	2,000	10,000	-	12,000	24,921
8096 - Northwest Area Interceptor Imp	600	-	600	-	-	-	200	200	-	400	1,000
<b>TOTAL Interceptor Projects</b>	<b>591,921</b>	<b>-</b>	<b>591,921</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,570</b>	<b>90,720</b>	<b>66,470</b>	<b>210,760</b>	<b>802,681</b>
<b>Total ES Capital Program</b>	<b>980,186</b>	<b>-</b>	<b>980,186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,570</b>	<b>173,570</b>	<b>158,720</b>	<b>407,860</b>	<b>1,388,046</b>

Note: Program 8063 has recently been renamed to "East Area Interceptor Improvements"