

August 28, 2012

**To: City Finance & Other Interested Officials**

**Re: 2013 Municipal Wastewater Charges**

On July 25, the Metropolitan Council adopted a Metropolitan Wastewater Charge for 2013 of \$178.824 million. This is an increase of 2.98 percent from the 2012 budget of \$173.649 million and compares to CPI inflation for the metro area of 3.6% for calendar year 2011; and also compares to the National Association of Clean Water Agencies (NACWA) estimated financial index increase of 6.5% for 2011.

In 2013, we will continue the “firm flow” allocation method which uses the 12-month flow numbers for the period July 1, 2011 to June 30, 2012 to allocate the \$178.824 million of total charges. Your municipality’s percentage of the overall system flow is the percentage of the Metropolitan Wastewater Charge that will be charged to your community as your 2013 Municipal Wastewater Charge. We’ve done the calculation for you on the attached spreadsheet and will bill your community this amount spread equally over 12 months in 2013. Note that for accounting purposes, the use of the older flow data is simply our method of objectively estimating 2013 flows; thus the bills in 2013 are for 2013 service, no accruals are required.

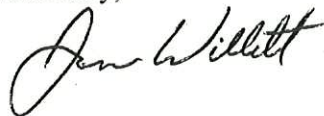
More information on current MCES rates and billings is available on the Council’s Web site at:

<http://www.metrocouncil.org/environment/RatesBilling/RatesCharges.htm>

The numbers on the attached spreadsheet DO NOT include any I/I Surcharges. Those communities that have a 2013 I/I obligation have received a separate letter from me already.

As always, MCES welcomes your comments, questions and suggestions on our services. Feel free to call me at any time at (651) 602-1196 or send me an e-mail at [jason.willett@metc.state.mn.us](mailto:jason.willett@metc.state.mn.us). If you want the NACWA data, please contact Dan Schueller at (651) 602-1624 or [dan.schueller@metc.state.mn.us](mailto:dan.schueller@metc.state.mn.us). In addition or alternatively, please contact Kyle Colvin with questions about your communities’ wastewater flows at (651) 602-1151 or [kyle.colvin@metc.state.mn.us](mailto:kyle.colvin@metc.state.mn.us)

Sincerely,



Jason Willett  
MCES Finance Director

Attachment: Metropolitan Disposal System Flows and Charges

## 2013 Metropolitan Disposal System Flows and Charges

2013 Metropolitan Wastewater Charge to be allocated: **\$178,823,786**

Community	Flow (Mill.Gals.)	% of Total	2013 Annual Charge	2013 Monthly Charge
ANDOVER	484.40	0.549618%	\$982,847.38	\$81,903.95
ANOKA	618.30	0.701546%	\$1,254,530.43	\$104,544.20
APPLE VALLEY	1,217.20	1.381079%	\$2,469,698.26	\$205,808.19
ARDEN HILLS	312.80	0.354914%	\$634,671.06	\$52,889.26
BAYPORT	179.00	0.203100%	\$363,190.92	\$30,265.91
BIRCHWOOD	21.64	0.024554%	\$43,907.55	\$3,658.96
BLAINE	1,442.91	1.637178%	\$2,927,663.75	\$243,971.98
BLOOMINGTON	3,019.50	3.426034%	\$6,126,564.16	\$510,547.01
BROOKLYN CENTER	979.72	1.111626%	\$1,987,851.45	\$165,654.29
BROOKLYN PARK	1,873.90	2.126195%	\$3,802,142.27	\$316,845.19
BURNSVILLE	1,836.52	2.083782%	\$3,726,298.26	\$310,524.86
CARVER	0.00	0.000000%	\$0.00	\$0.00
CENTERVILLE	95.44	0.108290%	\$193,647.72	\$16,137.31
CHAMPLIN	632.50	0.717657%	\$1,283,342.22	\$106,945.18
CHANHASSEN	678.15	0.769454%	\$1,375,966.05	\$114,663.84
CHASKA	946.50	1.073933%	\$1,920,448.08	\$160,037.34
CIRCLE PINES	155.60	0.176549%	\$315,712.33	\$26,309.36
COLUMBIA HEIGHTS	455.21	0.516498%	\$923,620.89	\$76,968.41
COLUMBUS	8.88	0.010076%	\$18,017.52	\$1,501.46
COON RAPIDS	1,901.10	2.157057%	\$3,857,331.06	\$321,444.25
COTTAGE GROVE	740.40	0.840085%	\$1,502,271.27	\$125,189.27
CRYSTAL	626.00	0.710282%	\$1,270,153.72	\$105,846.14
DAYTON	41.08	0.046611%	\$83,351.30	\$6,945.94
DEEPHAVEN	158.29	0.179602%	\$321,170.34	\$26,764.19
EAGAN	2,151.80	2.441510%	\$4,366,001.24	\$363,833.44
EDEN PRAIRIE	1,703.58	1.932944%	\$3,456,563.06	\$288,046.92
EDINA	2,091.04	2.372570%	\$4,242,719.23	\$353,559.94
ELKO NEW MARKET	58.54	0.066422%	\$118,777.63	\$9,898.14
EMPIRE TOWNSHIP	42.23	0.047916%	\$85,684.65	\$7,140.39
EXCELSIOR	67.20	0.076248%	\$136,348.77	\$11,362.40
FALCON HEIGHTS	244.73	0.277680%	\$496,557.06	\$41,379.76
FARMINGTON	428.79	0.486521%	\$870,014.72	\$72,501.23
FOREST LAKE CITY	511.92	0.580843%	\$1,038,685.45	\$86,557.12
FRIDLEY	1,762.50	1.999796%	\$3,576,111.72	\$298,009.31
GEM LAKE	7.93	0.008998%	\$16,089.97	\$1,340.83
GOLDEN VALLEY	814.62	0.924297%	\$1,652,863.62	\$137,738.63
GREENFIELD	2.39	0.002712%	\$4,849.31	\$404.11
GREENWOOD	14.77	0.016759%	\$29,968.32	\$2,497.36
HASTINGS	533.10	0.604875%	\$1,081,659.66	\$90,138.31
HILLTOP	28.21	0.032008%	\$57,238.08	\$4,769.84
HOPKINS	601.94	0.682983%	\$1,221,335.99	\$101,778.00
HUGO	224.50	0.254726%	\$455,510.40	\$37,959.20
INDEPENDENCE	11.76	0.013343%	\$23,861.03	\$1,988.42
INVER GROVE HEIGHTS	759.30	0.861529%	\$1,540,619.36	\$128,384.95

LAKETOWN TOWNSHIP	15.47	0.017553%	\$31,388.62	\$2,615.72
LAKEVILLE	1,524.00	1.729186%	\$3,092,195.32	\$257,682.94
LANDFALL	24.26	0.027526%	\$49,223.53	\$4,101.96
LAUDERDALE	58.31	0.066161%	\$118,310.96	\$9,859.25
LAKE ELMO	8.78	0.009962%	\$17,814.62	\$1,484.55
LEXINGTON	39.46	0.044773%	\$80,064.32	\$6,672.03
LILYDALE	31.26	0.035469%	\$63,426.53	\$5,285.54
LINO LAKES	368.26	0.417841%	\$747,199.38	\$62,266.61
LITTLE CANADA	433.07	0.491377%	\$878,698.84	\$73,224.90
LONG LAKE	81.30	0.092246%	\$164,957.66	\$13,746.47
MAHTOMEDI	171.62	0.194726%	\$348,216.90	\$29,018.08
MAPLE GROVE	1,909.90	2.167042%	\$3,875,186.25	\$322,932.19
MAPLE PLAIN	84.20	0.095536%	\$170,841.76	\$14,236.81
MAPLEWOOD	1,285.11	1.458132%	\$2,607,487.62	\$217,290.63
MEDICINE LAKE	9.68	0.010983%	\$19,640.72	\$1,636.73
MEDINA	105.33	0.119511%	\$213,714.52	\$17,809.54
MENDOTA	7.50	0.008510%	\$15,217.50	\$1,268.12
MENDOTA HEIGHTS	488.52	0.554293%	\$991,206.86	\$82,600.57
MINNEAPOLIS	17,208.75	19.525672%	\$34,916,546.11	\$2,909,712.18
MINNETONKA	1,844.11	2.092394%	\$3,741,698.37	\$311,808.20
MINNETONKA BEACH	19.78	0.022443%	\$40,133.61	\$3,344.47
MINNETRISTA	98.68	0.111966%	\$200,221.68	\$16,685.14
MOUND	282.23	0.320228%	\$572,644.54	\$47,720.38
MOUNDS VIEW	402.30	0.456464%	\$816,266.52	\$68,022.21
NEW BRIGHTON	671.60	0.762022%	\$1,362,676.10	\$113,556.34
NEW HOPE	674.40	0.765199%	\$1,368,357.30	\$114,029.78
NEWPORT	87.86	0.099689%	\$178,267.90	\$14,855.66
NORTH OAKS	23.68	0.026868%	\$48,046.71	\$4,003.89
NORTH ST PAUL	402.50	0.456691%	\$816,672.32	\$68,056.03
OAKDALE	915.80	1.039100%	\$1,858,157.79	\$154,846.48
OAK PARK HEIGHTS	194.48	0.220664%	\$394,599.83	\$32,883.32
ORONO	177.36	0.201239%	\$359,863.36	\$29,988.61
OSSEO	64.90	0.073638%	\$131,682.07	\$10,973.51
PLYMOUTH	2,387.65	2.709114%	\$4,844,540.79	\$403,711.73
PRIOR LAKE	589.20	0.668528%	\$1,195,486.54	\$99,623.88
RAMSEY	288.00	0.326775%	\$584,351.87	\$48,695.99
RICHFIELD	1,142.88	1.296753%	\$2,318,903.01	\$193,241.92
ROBBINSDALE	413.18	0.468809%	\$838,342.04	\$69,861.84
ROSEMOUNT	496.40	0.563233%	\$1,007,195.38	\$83,932.95
ROSEVILLE	1,213.44	1.376813%	\$2,462,069.22	\$205,172.44
ST ANTHONY	290.02	0.329067%	\$588,450.45	\$49,037.54
ST BONIFACIUS	88.13	0.099995%	\$178,815.73	\$14,901.31
ST LOUIS PARK	1,872.76	2.124901%	\$3,799,829.21	\$316,652.43
ST PAUL	8,717.81	9.891544%	\$17,688,432.62	\$1,474,036.05
ST PAUL PARK	126.80	0.143872%	\$257,277.14	\$21,439.76
SAVAGE	721.60	0.818754%	\$1,464,126.08	\$122,010.51
SHAKOPEE	1,272.40	1.443711%	\$2,581,699.04	\$215,141.59
SHOREVIEW	855.67	0.970874%	\$1,736,154.05	\$144,679.50

SHOREWOOD	260.91	0.296038%	\$529,386.27	\$44,115.52
SOUTH ST PAUL	1,314.20	1.491139%	\$2,666,511.22	\$222,209.27
SPRING LAKE PARK	225.33	0.255668%	\$457,194.47	\$38,099.54
SPRING PARK	80.10	0.090884%	\$162,522.86	\$13,543.57
STILLWATER	730.62	0.828988%	\$1,482,427.66	\$123,535.64
TONKA BAY	67.30	0.076361%	\$136,551.67	\$11,379.31
VADNAIS HEIGHTS	440.40	0.499694%	\$893,571.40	\$74,464.28
VICTORIA	190.94	0.216647%	\$387,417.18	\$32,284.76
WACONIA	328.30	0.372501%	\$666,120.55	\$55,510.05
WAYZATA	193.88	0.219983%	\$393,382.43	\$32,781.87
WEST ST PAUL	719.40	0.816257%	\$1,459,662.28	\$121,638.52
WHITE BEAR LAKE	884.01	1.003030%	\$1,793,655.90	\$149,471.32
WHITE BEAR TOWNSHIP	343.30	0.389521%	\$696,555.55	\$58,046.30
WILLERNIE	16.36	0.018563%	\$33,194.43	\$2,766.20
WOODBURY	1,662.63	1.886480%	\$3,373,475.53	\$281,122.96
TOTAL	88,133.97	100.000000%	\$178,823,786.00	\$14,901,982.17