

August 22, 2014

**To: City Finance & Other Interested Officials**

**Re: 2015 Municipal Wastewater Charges**

The Metropolitan Council adopted a Metropolitan Wastewater Charge for 2015 of \$190.71 million. This is an increase of 3.5% from the 2014 budget of \$184.19.

Metropolitan wastewater facilities nationwide are under a lot of cost pressure due to aging infrastructure, increasing regulation and decreasing federal and state financial support. The National Association of Clean Water Agencies (NACWA) projects a national average increase of 5.7% for 2015 and predicts increases over 5% for the next several years.

MCES also faces these challenges and future MCES rate increases in the near term are likely to be higher than 4%. Nevertheless, our national competitiveness remains very good: at the retail level, the average single-family residence in the Twin Cities metropolitan area paid \$255 in 2014 compared to a national average of \$457 per NACWA.

For 2015 charges, MCES will continue the "firm flow" allocation method which uses the 12-month flow numbers for July 1, 2013 to June 30, 2014 (as an estimate of 2015 service) to allocate the \$190.71 million of total metropolitan charges. Your municipality's percentage of the overall system flow is the percentage of the Metropolitan Wastewater Charge that will be charged to your community as your 2015 Municipal Wastewater Charge. We've done the calculation on the attached spreadsheet and will bill your community this amount equally over 12 monthly payments in 2015.

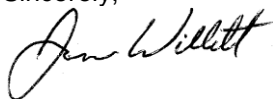
More information on current MCES rates and billings is available on the Council's website at:

<http://metro council.org/Wastewater-Water/Funding-Finance.aspx>

Note that the numbers on the attached spreadsheet DO NOT include any I/I Surcharges. Those communities that have a preliminary 2015 I/I obligation have received a separate letter from Bryce Pickart.

As always, MCES welcomes your comments, questions and suggestions on our services. Feel free to call me at any time at (651) 602-1196 or send me an e-mail at [jason.willett@metc.state.mn.us](mailto:jason.willett@metc.state.mn.us). If you want the NACWA data, please contact Dan Schueller at (651) 602-1624 or [dan.schueller@metc.state.mn.us](mailto:dan.schueller@metc.state.mn.us). In addition you may contact Kyle Colvin with questions about your communities' wastewater flows at (651) 602-1151 or [kyle.colvin@metc.state.mn.us](mailto:kyle.colvin@metc.state.mn.us).

Sincerely,



Jason Willett

Director, MCES Finance & Energy  
Attachment: Metropolitan Disposal System Flows and Charges

## 2015 Metropolitan Disposal System Flows and Charges

2015 Metropolitan Wastewater Charge to be allocated: \$190,710,000

Community	Flow (Mill.Gall.)	% of Total	2015 Annual Charge	2015 Monthly Charge
ANDOVER	482.20	0.527024%	\$1,005,087	\$83,757.27
ANOKA	597.80	0.653370%	\$1,246,041	\$103,836.79
APPLE VALLEY	1,205.30	1.317341%	\$2,512,301	\$209,358.45
ARDEN HILLS	331.49	0.362304%	\$690,951	\$57,579.22
BAYPORT	180.90	0.197716%	\$377,064	\$31,422.01
BIRCHWOOD	21.75	0.023772%	\$45,335	\$3,777.94
BLAINE	1,497.04	1.636200%	\$3,120,398	\$260,033.16
BLOOMINGTON	2,990.50	3.268488%	\$6,233,334	\$519,444.49
BROOKLYN CENTER	1,009.26	1.103078%	\$2,103,680	\$175,306.65
BROOKLYN PARK	1,866.40	2.039895%	\$3,890,284	\$324,190.33
BURNSVILLE	1,951.41	2.132807%	\$4,067,477	\$338,956.42
CARVER	84.80	0.092683%	\$176,755	\$14,729.61
CENTERVILLE	93.19	0.101853%	\$194,243	\$16,186.94
CHAMPLIN	598.50	0.654135%	\$1,247,501	\$103,958.38
CHANHASSEN	757.81	0.828254%	\$1,579,563	\$131,630.24
CHASKA	915.50	1.000602%	\$1,908,248	\$159,020.71
CIRCLE PINES	144.30	0.157714%	\$300,776	\$25,064.65
COLUMBIA HEIGHTS	467.68	0.511154%	\$974,822	\$81,235.18
COLUMBUS	10.61	0.011596%	\$22,115	\$1,842.94
COON RAPIDS	1,878.90	2.053557%	\$3,916,339	\$326,361.56
COTTAGE GROVE	761.00	0.831740%	\$1,586,212	\$132,184.33
CRYSTAL	663.50	0.725177%	\$1,382,985	\$115,248.76
DAYTON	54.64	0.059719%	\$113,890	\$9,490.87
DEEPHAVEN	157.08	0.171682%	\$327,414	\$27,284.51
EAGAN	2,214.10	2.419916%	\$4,615,022	\$384,585.20
EDEN PRAIRIE	1,643.04	1.795772%	\$3,424,717	\$285,393.10
EDINA	2,217.82	2.423982%	\$4,622,776	\$385,231.36
ELKO NEW MARKET	96.80	0.105798%	\$201,768	\$16,813.99
EMPIRE TOWNSHIP	50.61	0.055315%	\$105,490	\$8,790.87
EXCELSIOR	76.61	0.083731%	\$159,684	\$13,307.02
FALCON HEIGHTS	206.30	0.225477%	\$430,007	\$35,833.94
FARMINGTON	533.61	0.583213%	\$1,112,245	\$92,687.10
FOREST LAKE CITY	545.29	0.595979%	\$1,136,591	\$94,715.89
FRIDLEY	1,762.91	1.926785%	\$3,674,572	\$306,214.30
GEM LAKE	10.15	0.011094%	\$21,156	\$1,763.04
GOLDEN VALLEY	940.72	1.028167%	\$1,960,817	\$163,401.38
GREENFIELD	2.40	0.002623%	\$5,003	\$416.88
GREENWOOD	11.01	0.012033%	\$22,949	\$1,912.42

<b>HASTINGS</b>	535.80	0.585606%	\$1,116,810	\$93,067.50
<b>HILLTOP</b>	31.37	0.034286%	\$65,387	\$5,448.91
<b>HOPKINS</b>	628.59	0.687022%	\$1,310,219	\$109,184.96
<b>HUGO</b>	226.40	0.247445%	\$471,903	\$39,325.27
<b>INDEPENDENCE</b>	17.22	0.018821%	\$35,893	\$2,991.08
<b>INVER GROVE HEIGHTS</b>	816.40	0.892290%	\$1,701,687	\$141,807.22
<b>LAKETOWN TOWNSHIP</b>	14.40	0.015739%	\$30,015	\$2,501.25
<b>LAKEVILLE</b>	1,560.89	1.705986%	\$3,253,486	\$271,123.79
<b>LANDFALL</b>	25.36	0.027717%	\$52,860	\$4,404.99
<b>LAUDERDALE</b>	63.44	0.069337%	\$132,233	\$11,019.41
<b>LAKE ELMO</b>	8.44	0.009225%	\$17,592	\$1,466.01
<b>LEXINGTON</b>	40.96	0.044768%	\$85,376	\$7,114.68
<b>LILYDALE</b>	26.34	0.028788%	\$54,903	\$4,575.21
<b>LINO LAKES</b>	360.61	0.394131%	\$751,648	\$62,637.31
<b>LITTLE CANADA</b>	346.22	0.378404%	\$721,654	\$60,137.79
<b>LONG LAKE</b>	97.77	0.106858%	\$203,790	\$16,982.47
<b>MAHTOMEDI</b>	170.77	0.186644%	\$355,949	\$29,662.44
<b>MAPLE GROVE</b>	2,010.02	2.196866%	\$4,189,642	\$349,136.87
<b>MAPLE PLAIN</b>	110.90	0.121209%	\$231,158	\$19,263.13
<b>MAPLEWOOD</b>	1,412.32	1.543605%	\$2,943,809	\$245,317.45
<b>MEDICINE LAKE</b>	13.19	0.014416%	\$27,493	\$2,291.08
<b>MEDINA</b>	117.26	0.128160%	\$244,414	\$20,367.85
<b>MENDOTA</b>	8.30	0.009072%	\$17,300	\$1,441.70
<b>MENDOTA HEIGHTS</b>	557.26	0.609061%	\$1,161,541	\$96,795.06
<b>MINNEAPOLIS</b>	17,863.24	19.523755%	\$37,233,753	\$3,102,812.74
<b>MINNETONKA</b>	1,886.00	2.061317%	\$3,931,138	\$327,594.82
<b>MINNETONKA BEACH</b>	22.20	0.024264%	\$46,273	\$3,856.10
<b>MINNETRISTA</b>	137.35	0.150118%	\$286,289	\$23,857.45
<b>MOUND</b>	369.36	0.403695%	\$769,886	\$64,157.17
<b>MOUNDS VIEW</b>	399.20	0.436308%	\$832,084	\$69,340.32
<b>NEW BRIGHTON</b>	659.20	0.720477%	\$1,374,022	\$114,501.86
<b>NEW HOPE</b>	725.60	0.793050%	\$1,512,425	\$126,035.42
<b>NEWPORT</b>	98.88	0.108072%	\$206,103	\$17,175.28
<b>NORTH OAKS</b>	21.82	0.023848%	\$45,481	\$3,790.09
<b>NORTH ST PAUL</b>	407.10	0.444943%	\$848,550	\$70,712.54
<b>OAKDALE</b>	969.68	1.059819%	\$2,021,180	\$168,431.68
<b>OAK PARK HEIGHTS</b>	199.01	0.217509%	\$414,812	\$34,567.68
<b>ORONO</b>	233.79	0.255522%	\$487,307	\$40,608.90
<b>OSSEO</b>	74.80	0.081753%	\$155,912	\$12,992.63
<b>PLYMOUTH</b>	2,521.01	2.755356%	\$5,254,739	\$437,894.91
<b>PRIOR LAKE</b>	589.40	0.644189%	\$1,228,533	\$102,377.72
<b>RAMSEY</b>	292.90	0.320127%	\$610,514	\$50,876.20
<b>RICHFIELD</b>	1,213.18	1.325954%	\$2,528,726	\$210,727.19
<b>ROBBINSDALE</b>	410.38	0.448528%	\$855,387	\$71,282.27

ROSEMOUNT	516.90	0.564950%	\$1,077,415	\$89,784.60
ROSEVILLE	1,248.82	1.364907%	\$2,603,014	\$216,917.79
ST ANTHONY	284.68	0.311143%	\$593,381	\$49,448.41
ST BONIFACIUS	95.02	0.103853%	\$198,058	\$16,504.80
ST LOUIS PARK	1,771.20	1.935846%	\$3,691,851	\$307,654.26
ST PAUL	9,812.35	10.724478%	\$20,452,651	\$1,704,387.59
ST PAUL PARK	121.60	0.132904%	\$253,460	\$21,121.70
SAVAGE	764.50	0.835566%	\$1,593,507	\$132,792.28
SHAKOPEE	1,155.60	1.263021%	\$2,408,708	\$200,725.65
SHOREVIEW	816.08	0.891940%	\$1,701,020	\$141,751.63
SHOREWOOD	292.26	0.319428%	\$609,180	\$50,765.04
SOUTH ST PAUL	1,214.40	1.327287%	\$2,531,269	\$210,939.10
SPRING LAKE PARK	217.82	0.238068%	\$454,019	\$37,834.94
SPRING PARK	91.60	0.100115%	\$190,929	\$15,910.76
STILLWATER	707.50	0.773267%	\$1,474,698	\$122,891.48
TONKA BAY	88.80	0.097055%	\$185,093	\$15,424.40
VADNAIS HEIGHTS	440.04	0.480945%	\$917,210	\$76,434.16
VICTORIA	233.60	0.255315%	\$486,911	\$40,575.90
WACONIA	350.70	0.383300%	\$730,992	\$60,915.96
WAYZATA	212.25	0.231980%	\$442,409	\$36,867.44
WEST ST PAUL	828.00	0.904968%	\$1,725,865	\$143,822.11
WHITE BEAR LAKE	858.19	0.937965%	\$1,788,793	\$149,066.06
WHITE BEAR TOWNSHIP	362.21	0.395880%	\$754,983	\$62,915.23
WILLERNIE	18.65	0.020384%	\$38,874	\$3,239.47
WOODBURY	1664.87	1.819631%	\$3,470,219	\$289,184.93
<b>TOTAL</b>	<b>91,494.90</b>	<b>100.000000%</b>	<b>\$190,710,000</b>	<b>15,892,500.00</b>