

MCES 2017 I&I Grant - Received Work Summary
11/8/2019

City	Total Project Work:	Amt Eligible for Funding:	Part 1 Funding	Remaining Balance:	Part 2 Funding	Final Reimbursement
Arden Hills	\$ 284,880.05	\$ 71,220.01	\$ 50,000.00	\$ 21,220.01	\$ 14,532.09	\$ 64,532.09
Bloomington	\$ 712,297.78	\$ 224,744.45	\$ 50,000.00	\$ 174,744.45	\$ 119,670.18	\$ 169,670.18
Brooklyn Center	\$ 2,498,670.50	\$ 641,917.63	\$ 50,000.00	\$ 591,917.63	\$ 405,362.74	\$ 455,362.74
Brooklyn Park	\$ 1,194,881.91	\$ 298,720.48	\$ 50,000.00	\$ 248,720.48	\$ 170,331.16	\$ 220,331.16
Chanhassen	\$ 929,341.69	\$ 278,117.75	\$ 50,000.00	\$ 228,117.75	\$ 156,221.80	\$ 206,221.80
Chaska	\$ 689,584.10	\$ 172,396.03	\$ 50,000.00	\$ 122,396.03	\$ 83,820.43	\$ 133,820.43
Columbia Heights	\$ 690,803.32	\$ 211,044.29	\$ 50,000.00	\$ 161,044.29	\$ 110,287.91	\$ 160,287.91
Crystal	\$ 913,394.00	\$ 228,348.50	\$ 50,000.00	\$ 178,348.50	\$ 122,138.34	\$ 172,138.34
Deephaven	\$ 126,404.88	\$ 49,828.72	\$ 49,828.72	\$ -	\$ -	\$ 49,828.72
Eagan	\$ 374,321.80	\$ 102,745.45	\$ 50,000.00	\$ 52,745.45	\$ 36,121.65	\$ 86,121.65
Eden Prairie	\$ 271,479.57	\$ 123,933.04	\$ 50,000.00	\$ 73,933.04	\$ 50,631.53	\$ 100,631.53
Edina	\$ 3,020,548.28	\$ 643,041.11	\$ 50,000.00	\$ 593,041.11	\$ 406,132.14	\$ 456,132.14
Excelsior	\$ 391,607.07	\$ 100,830.02	\$ 50,000.00	\$ 50,830.02	\$ 34,809.90	\$ 84,809.90
Fridley	\$ 2,174,708.62	\$ 344,476.33	\$ 50,000.00	\$ 294,476.33	\$ 201,666.12	\$ 251,666.12
Golden Valley	\$ 1,010,408.68	\$ 265,123.17	\$ 50,000.00	\$ 215,123.17	\$ 147,322.72	\$ 197,322.72
Greenwood	\$ 55,585.00	\$ 27,792.50	\$ 27,792.50	\$ -	\$ -	\$ 27,792.50
Hopkins	\$ 1,033,740.00	\$ 287,632.50	\$ 50,000.00	\$ 237,632.50	\$ 162,737.78	\$ 212,737.78
Lakeville	\$ 1,523,658.53	\$ 502,070.88	\$ 50,000.00	\$ 452,070.88	\$ 309,591.54	\$ 359,591.54
Lauderdale	\$ 95,385.60	\$ 23,846.40	\$ 23,846.40	\$ -	\$ -	\$ 23,846.40
Lino Lakes	\$ 162,678.50	\$ 43,099.63	\$ 43,099.63	\$ -	\$ -	\$ 43,099.63
Little Canada	\$ 12,391.00	\$ 3,097.75	\$ 3,097.75	\$ -	\$ -	\$ 3,097.75
Mahtomedi	\$ 203,556.00	\$ 55,243.75	\$ 50,000.00	\$ 5,243.75	\$ 3,591.08	\$ 53,591.08
Maple Plain	\$ 172,287.83	\$ 43,071.96	\$ 43,071.96	\$ -	\$ -	\$ 43,071.96
Maplewood	\$ 147,079.11	\$ 45,202.65	\$ 45,202.65	\$ -	\$ -	\$ 45,202.65
Medicine Lake	\$ 541,058.00	\$ 135,264.50	\$ 50,000.00	\$ 85,264.50	\$ 58,391.66	\$ 108,391.66
Medina	\$ 186,050.50	\$ 47,152.38	\$ 47,152.38	\$ -	\$ -	\$ 47,152.38
Mendota Heights	\$ 555,633.63	\$ 146,308.41	\$ 50,000.00	\$ 96,308.41	\$ 65,954.85	\$ 115,954.85
Minneapolis	\$ 9,623,381.00	\$ 2,405,845.25	\$ 50,000.00	\$ 2,355,845.25	\$ 1,613,352.67	\$ 1,663,352.67
Minnnetonka	\$ 138,629.00	\$ 41,574.75	\$ 41,574.75	\$ -	\$ -	\$ 41,574.75
Mound	\$ 257,394.65	\$ 116,734.83	\$ 50,000.00	\$ 66,734.83	\$ 45,701.99	\$ 95,701.99
Mounds View	\$ 172,236.00	\$ 43,059.00	\$ 43,059.00	\$ -	\$ -	\$ 43,059.00
Newport	\$ 133,859.70	\$ 35,700.63	\$ 35,700.63	\$ -	\$ -	\$ 35,700.63
New Brighton	\$ 178,419.01	\$ 51,047.25	\$ 50,000.00	\$ 1,047.25	\$ 717.19	\$ 50,717.19
New Hope	\$ 370,210.41	\$ 111,950.10	\$ 50,000.00	\$ 61,950.10	\$ 42,425.27	\$ 92,425.27
North St. Paul	\$ 999,464.96	\$ 249,991.24	\$ 50,000.00	\$ 199,991.24	\$ 136,959.93	\$ 186,959.93
Oak Park Heights	\$ 34,084.00	\$ 8,521.00	\$ 8,521.00	\$ -	\$ -	\$ 8,521.00
Orono	\$ 311,703.09	\$ 77,925.77	\$ 50,000.00	\$ 27,925.77	\$ 19,124.40	\$ 69,124.40
Plymouth	\$ 2,577,419.70	\$ 780,367.71	\$ 50,000.00	\$ 730,367.71	\$ 500,177.46	\$ 550,177.46
Roseville	\$ 2,624,154.65	\$ 617,443.36	\$ 50,000.00	\$ 567,443.36	\$ 388,602.04	\$ 438,602.04
Shoreview	\$ 1,047,405.00	\$ 271,351.25	\$ 50,000.00	\$ 221,351.25	\$ 151,587.90	\$ 201,587.90
Shorewood	\$ 155,101.35	\$ 43,172.43	\$ 43,172.43	\$ -	\$ -	\$ 43,172.43
South St. Paul	\$ 488,653.44	\$ 150,126.07	\$ 50,000.00	\$ 100,126.07	\$ 68,569.30	\$ 118,569.30
Spring Park	\$ 44,347.50	\$ 11,086.88	\$ 11,086.88	\$ -	\$ -	\$ 11,086.88
St. Anthony Village	\$ 573,727.12	\$ 148,031.78	\$ 50,000.00	\$ 98,031.78	\$ 67,135.07	\$ 117,135.07
St. Paul	\$ 2,370,033.94	\$ 592,508.49	\$ 50,000.00	\$ 542,508.49	\$ 371,525.90	\$ 421,525.90
St. Paul Park	\$ 66,970.61	\$ 23,901.31	\$ 23,901.31	\$ -	\$ -	\$ 23,901.31
Tonka Bay	\$ 66,384.25	\$ 18,125.56	\$ 18,125.56	\$ -	\$ -	\$ 18,125.56
Vadnais Heights	\$ 187,983.61	\$ 50,484.26	\$ 50,000.00	\$ 484.26	\$ 331.63	\$ 50,331.63
Waconia	\$ 270,838.68	\$ 80,072.17	\$ 50,000.00	\$ 30,072.17	\$ 20,594.31	\$ 70,594.31
Wayzata	\$ 201,187.36	\$ 50,584.49	\$ 50,000.00	\$ 584.49	\$ 400.27	\$ 50,400.27
West St. Paul	\$ 1,222,541.00	\$ 332,390.75	\$ 50,000.00	\$ 282,390.75	\$ 193,389.56	\$ 243,389.56
Woodbury	\$ 1,029,308.48	\$ 270,282.47	\$ 50,000.00	\$ 220,282.47	\$ 150,855.94	\$ 200,855.94
Total:	\$ 45,117,874.46	\$ 11,698,549.04	\$ 2,308,233.52	\$ 9,390,315.52	\$ 6,430,766.45	\$ 8,739,000.00

Calculations:

Total Grant Funding	\$ 8,739,000.00
- Part 1 Funding:	\$ 2,308,233.52
Remaining for Part 2 (A):	\$ 6,430,766.48
Total Amt Eligible for Funding:	\$ 11,698,549.04
- Part 1 Funding:	\$ 2,308,233.52
Remaining Amt Eligible (B):	\$ 9,390,315.52

% Allocation for Part 2 (A)/(B) **68.5%**