

August 17, 2016

To: City Finance & Other Interested Officials

Re: 2017 Municipal Wastewater Charges

Attachment: Metropolitan Disposal
System Flows and Charges

The Metropolitan Council adopted a Metropolitan Wastewater Charge for 2017 of \$211.9 million. This is an increase of 5.4% from the 2016 charge of \$201.0 million.

MCES continues to utilize the "firm flow" allocation method, which uses the most recent 12-month flow values to allocate the \$211.9 million of total metropolitan charges to customer communities. However, beginning this year we will use the prior calendar year (2015) instead of a July 1-June 30 flow period to allocate sewer charges.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2017. We have included the calculation on the attached table and will bill your municipality in equal monthly amounts in 2017.

MCES community rate survey is available here:

<http://metro council.org/Wastewater-Water/Funding-Finance/Finance-Pubs/2016-Survey-of-Municipal-Residential-Wastewater-Ra.aspx>

Additional information regarding our rates and billings is available here:

http://metro council.org/Council-Meetings/Committees/Environment-Committee/2016/July-12,-2016/2016-141-Rates-Charges-Review_Recommendation.aspx

Note that the numbers in the table below DO NOT include any I/I Surcharges. Those communities that have a preliminary 2017 I/I obligation have received a separate letter from Bryce Pickart.

As always, MCES welcomes your comments, questions and suggestions on our services. Feel free to contact me any time at (651) 602-1162 or e-mail me at ned.smith@metc.state.mn.us. Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or kyle.colvin@metc.state.mn.us.

Sincerely,



Ned Smith
Director, MCES Finance

2017 Metropolitan Disposal System Flows and Charges

2017 Metropolitan Wastewater Charge to be allocated: **\$211,941,538**

Community	Flow (Mill. Gall.)	% of Total	2017 Annual Charge	2017 Monthly Charge
ANDOVER	469.40	0.550304%	\$1,166,322.05	\$97,193.50
ANOKA	573.70	0.672580%	\$1,425,477.12	\$118,789.76
APPLE VALLEY	1,167.70	1.368959%	\$2,901,393.81	\$241,782.82
ARDEN HILLS	297.99	0.349350%	\$740,418.21	\$61,701.52
BAYPORT	177.00	0.207507%	\$439,793.36	\$36,649.45
BIRCHWOOD	20.65	0.024209%	\$51,309.23	\$4,275.77
BLAINE	1,475.54	1.729857%	\$3,666,286.40	\$305,523.87
BLOOMINGTON	2,890.93	3.389198%	\$7,183,117.59	\$598,593.13
BROOKLYN CENTER	933.76	1.094699%	\$2,320,121.17	\$193,343.43
BROOKLYN PARK	1,982.78	2.324523%	\$4,926,629.81	\$410,552.48
BURNSVILLE	1,872.17	2.194849%	\$4,651,796.23	\$387,649.69
CARVER	90.10	0.105629%	\$223,872.21	\$18,656.02
CENTERVILLE	92.19	0.108079%	\$229,065.25	\$19,088.77
CHAMPLIN	538.90	0.631782%	\$1,339,009.27	\$111,584.11
CHANHASSEN	620.15	0.727036%	\$1,540,891.82	\$128,407.65
CHASKA	878.10	1.029445%	\$2,181,822.31	\$181,818.53
CIRCLE PINES	119.30	0.139862%	\$296,425.69	\$24,702.14
COLUMBIA HEIGHTS	423.92	0.496985%	\$1,053,317.52	\$87,776.46
COLUMBUS	8.62	0.010106%	\$21,418.19	\$1,784.85
COON RAPIDS	1,813.00	2.125480%	\$4,504,776.04	\$375,398.00
CORCORAN	2.14	0.002509%	\$5,317.28	\$443.11
COTTAGE GROVE	742.80	0.870826%	\$1,845,641.28	\$153,803.44
CRYSTAL	565.20	0.662615%	\$1,404,357.10	\$117,029.76
DAYTON	60.70	0.071162%	\$150,821.79	\$12,568.48
DEEPHAVEN	161.58	0.189429%	\$401,479.16	\$33,456.60
EAGAN	2,092.06	2.452638%	\$5,198,158.72	\$433,179.89
EAST BETHEL	9.97	0.011688%	\$24,772.54	\$2,064.38
EDEN PRAIRIE	1,608.59	1.885839%	\$3,996,876.83	\$333,073.07
EDINA	2,108.02	2.471349%	\$5,237,814.67	\$436,484.56
ELKO NEW MARKET	100.60	0.117939%	\$249,961.65	\$20,830.14
EMPIRE TOWNSHIP	58.14	0.068161%	\$144,460.94	\$12,038.41
EXCELSIOR	71.47	0.083788%	\$177,582.10	\$14,798.51
FALCON HEIGHTS	205.01	0.240345%	\$509,390.04	\$42,449.17
FARMINGTON	538.58	0.631407%	\$1,338,214.16	\$111,517.85
FOREST LAKE CITY	556.98	0.652979%	\$1,383,932.80	\$115,327.73
FRIDLEY*	1,662.58	1.949135%	\$4,131,026.23	\$344,252.19
GEM LAKE	11.19	0.013119%	\$27,803.89	\$2,316.99
GOLDEN VALLEY	782.01	0.916794%	\$1,943,066.69	\$161,922.22
GREENFIELD	2.57	0.003013%	\$6,385.70	\$532.14

Community	Flow (Mill. Gall.)	% of Total	2017 Annual Charge	2017 Monthly Charge
GREENWOOD	12.52	0.014678%	\$31,108.55	\$2,592.38
HASTINGS	519.70	0.609273%	\$1,291,302.87	\$107,608.57
HILLTOP	29.13	0.034151%	\$72,379.55	\$6,031.63
HOPKINS	598.49	0.701643%	\$1,487,073.03	\$123,922.75
HUGO	220.20	0.258153%	\$547,132.75	\$45,594.40
INDEPENDENCE	14.58	0.017093%	\$36,227.05	\$3,018.92
INVER GROVE HEIGHTS	758.50	0.889232%	\$1,884,651.20	\$157,054.27
LAKETOWN TOWNSHIP	15.94	0.018687%	\$39,606.25	\$3,300.52
LAKEVILLE	1,412.47	1.655917%	\$3,509,575.85	\$292,464.65
LANDFALL	19.96	0.023400%	\$49,594.78	\$4,132.90
LAUDERDALE	55.19	0.064702%	\$137,131.05	\$11,427.59
LAKE ELMO	17.99	0.021091%	\$44,699.90	\$3,724.99
LEXINGTON	35.36	0.041454%	\$87,859.28	\$7,321.61
LILYDALE	25.64	0.030059%	\$63,707.92	\$5,308.99
LINO LAKES	379.51	0.444921%	\$942,971.62	\$78,580.97
LITTLE CANADA	331.95	0.389163%	\$824,798.90	\$68,733.24
LONG LAKE	86.88	0.101854%	\$215,871.45	\$17,989.29
MAHTOMEDI	163.37	0.191528%	\$405,926.79	\$33,827.23
MAPLE GROVE	1,869.62	2.191859%	\$4,645,460.22	\$387,121.69
MAPLE PLAIN	80.20	0.094023%	\$199,273.60	\$16,606.13
MAPLEWOOD	1,269.56	1.488376%	\$3,154,486.19	\$262,873.85
MEDICINE LAKE	9.49	0.011126%	\$23,579.88	\$1,964.99
MEDINA	122.67	0.143813%	\$304,799.16	\$25,399.93
MENDOTA	7.50	0.008793%	\$18,635.31	\$1,552.94
MENDOTA HEIGHTS	491.96	0.576752%	\$1,222,377.07	\$101,864.76
MINNEAPOLIS	16,374.75	19.197028%	\$40,686,476.26	\$3,390,539.69
MINNETONKA	1,694.96	1.987096%	\$4,211,481.08	\$350,956.76
MINNETONKA BEACH	19.70	0.023095%	\$48,948.75	\$4,079.06
MINNETRISTA	110.66	0.129733%	\$274,957.81	\$22,913.15
MOUND	292.92	0.343406%	\$727,820.74	\$60,651.73
MOUNDS VIEW	367.10	0.430372%	\$912,136.40	\$76,011.37
NEW BRIGHTON	604.41	0.708583%	\$1,501,782.51	\$125,148.54
NEW HOPE	609.90	0.715020%	\$1,515,423.56	\$126,285.30
NEWPORT	88.78	0.104082%	\$220,592.40	\$18,382.70
NORTH OAKS	25.48	0.029872%	\$63,310.37	\$5,275.86
NORTH ST PAUL	369.06	0.432670%	\$917,006.42	\$76,417.20
OAKDALE	913.77	1.071263%	\$2,270,451.85	\$189,204.32
OAK PARK HEIGHTS	200.80	0.235409%	\$498,929.41	\$41,577.45
ORONO	173.84	0.203802%	\$431,941.68	\$35,995.14
OSSEO	66.30	0.077727%	\$164,736.16	\$13,728.01
PLYMOUTH	2,278.56	2.671282%	\$5,661,556.81	\$471,796.40
PRIOR LAKE	559.60	0.656050%	\$1,390,442.73	\$115,870.23
RAMSEY	304.10	0.356513%	\$755,599.78	\$62,966.65

Community	Flow (Mill. Gall.)	% of Total	2017 Annual Charge	2017 Monthly Charge
RICHFIELD	1,109.08	1.300236%	\$2,755,740.22	\$229,645.02
ROBBINSDALE	347.89	0.407851%	\$864,405.15	\$72,033.76
ROSEMOUNT	516.98	0.606084%	\$1,284,544.47	\$107,045.37
ROSEVILLE	1,133.42	1.328771%	\$2,816,218.01	\$234,684.83
ST ANTHONY	258.94	0.303570%	\$643,390.35	\$53,615.86
ST BONIFACIUS	91.18	0.106895%	\$226,555.70	\$18,879.64
ST LOUIS PARK	1,715.94	2.011692%	\$4,263,610.26	\$355,300.85
ST PAUL	8,816.57	10.336154%	\$21,906,604.13	\$1,825,550.34
ST PAUL PARK	112.00	0.131304%	\$278,287.32	\$23,190.61
SAVAGE	742.10	0.870005%	\$1,843,901.99	\$153,658.50
SHAKOPEE	1,037.60	1.216436%	\$2,578,133.27	\$214,844.44
SHOREVIEW	762.80	0.894273%	\$1,895,335.45	\$157,944.62
SHOREWOOD	277.98	0.325891%	\$690,699.20	\$57,558.27
SOUTH ST PAUL	1,104.00	1.294280%	\$2,743,117.90	\$228,593.16
SPRING LAKE PARK	200.88	0.235503%	\$499,128.19	\$41,594.02
SPRING PARK	82.70	0.096954%	\$205,485.37	\$17,123.78
STILLWATER	687.20	0.805643%	\$1,707,491.50	\$142,290.96
TONKA BAY	73.70	0.086403%	\$183,123.00	\$15,260.25
VADNAIS HEIGHTS	448.69	0.526024%	\$1,114,863.74	\$92,905.31
VICTORIA	202.74	0.237683%	\$503,749.75	\$41,979.15
WACONIA	344.50	0.403876%	\$855,981.99	\$71,331.83
WAYZATA	206.74	0.242373%	\$513,688.58	\$42,807.38
WEST ST PAUL	747.50	0.876336%	\$1,857,319.41	\$154,776.62
WHITE BEAR LAKE	836.71	0.980922%	\$2,078,980.23	\$173,248.35
WHITE BEAR TOWNSHIP	337.88	0.396115%	\$839,533.22	\$69,961.10
WILLERNIE	19.12	0.022415%	\$47,507.62	\$3,958.97
WOODBURY	1,694.36	1.986392%	\$4,209,990.25	\$350,832.52
Total	85,298.36	100.000000%	\$211,941,538.00	\$17,661,794.83

*Fridley's annual charge will be reduced to \$4,117,087.01 (\$13,939.22 less than shown above) due to an unmetered flow correction. This adjustment will not affect any other community charges.