

August 23, 2017

To: City Finance & Other Interested Officials

Re: 2018 Municipal Wastewater Charges

Attachment: Metropolitan Disposal
System Flows and Charges

The Metropolitan Council adopted a Metropolitan Wastewater Charge for 2018 of \$219.7 million. This is an increase of 3.7% from the 2017 charge of \$211.9 million.

MCES continues to use an allocation method to calculate each municipality's charges. The method uses 2016 calendar year flow to allocate the \$219.7 million of total metropolitan charges to customer communities.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2018. We have included the calculation on the attached table and will bill your municipality in equal monthly amounts in 2018. Please note that there were some very minor adjustments to each community's MWC from the May estimates due to flow validation over the summer.

MCES' most recent community rate survey is available here:

<http://metro council.org/Wastewater-Water/Funding-Finance/Finance-Pubs/2016-Survey-of-Municipal-Residential-Wastewater-Ra.aspx>

Additional information regarding our rates and billings is available here:

<https://metro council.org/getdoc/947d8ae8-e84c-40b5-88be-76f8edfec0b3/BusinessItem.aspx>

As always, MCES welcomes your comments, questions, and suggestions on our services. Feel free to contact me any time at (651) 602-1162 or e-mail me at ned.smith@metc.state.mn.us. Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or kyle.colvin@metc.state.mn.us.

Sincerely,



Ned Smith
Director, MCES Finance

2018 Metropolitan Disposal System Flows and Charges

2018 Metropolitan Wastewater Charge to be allocated: \$219,749,756

Community	Flow (Mill. Gall.)	% of Total	2018 Annual Charge	2018 Monthly Charge
ANDOVER	454.00	0.500287%	\$1,099,378.99	\$91,614.92
ANOKA	616.00	0.678803%	\$1,491,668.40	\$124,305.70
APPLE VALLEY	1,172.70	1.292261%	\$2,839,739.51	\$236,644.96
ARDEN HILLS	328.02	0.361463%	\$794,313.42	\$66,192.79
BAYPORT	191.60	0.211134%	\$463,966.99	\$38,663.92
BIRCHWOOD	21.86	0.024089%	\$52,934.86	\$4,411.24
BLAINE	1,545.89	1.703499%	\$3,743,433.88	\$311,952.82
BLOOMINGTON	2,947.60	3.248117%	\$7,137,730.17	\$594,810.85
BROOKLYN CENTER	989.78	1.090691%	\$2,396,791.48	\$199,732.62
BROOKLYN PARK	2,161.27	2.381619%	\$5,233,600.93	\$436,133.41
BURNSVILLE	1,878.20	2.069689%	\$4,548,135.71	\$379,011.31
CARVER	92.20	0.101600%	\$223,265.95	\$18,605.50
CENTERVILLE	96.18	0.105986%	\$232,903.68	\$19,408.64
CHAMPLIN	579.18	0.638229%	\$1,402,507.31	\$116,875.61
CHANHASSEN	753.71	0.830553%	\$1,825,138.62	\$152,094.89
CHASKA	953.50	1.050712%	\$2,308,938.02	\$192,411.50
CIRCLE PINES	127.90	0.140940%	\$309,714.92	\$25,809.58
COLUMBIA HEIGHTS	454.83	0.501201%	\$1,101,388.86	\$91,782.41
COLUMBUS	9.56	0.010535%	\$23,149.92	\$1,929.16
COON RAPIDS	1,693.10	1.865717%	\$4,099,908.72	\$341,659.06
CORCORAN	5.60	0.006171%	\$13,560.62	\$1,130.05
COTTAGE GROVE	749.20	0.825583%	\$1,814,217.48	\$151,184.79
CRYSTAL	631.40	0.695773%	\$1,528,960.11	\$127,413.34
DAYTON	67.70	0.074602%	\$163,938.23	\$13,661.52
DEEPHAVEN	154.03	0.169734%	\$372,989.75	\$31,082.48
EAGAN	2,184.60	2.407327%	\$5,290,095.45	\$440,841.29
EAST BETHEL	10.80	0.011901%	\$26,152.63	\$2,179.39
EDEN PRAIRIE	1,728.84	1.905101%	\$4,186,454.55	\$348,871.21
EDINA	2,187.40	2.410413%	\$5,296,875.76	\$441,406.31
ELKO NEW MARKET	93.20	0.102702%	\$225,687.49	\$18,807.29
EMPIRE TOWNSHIP	61.36	0.067616%	\$148,585.67	\$12,382.14
EXCELSIOR	74.61	0.082217%	\$180,671.07	\$15,055.92
FALCON HEIGHTS	197.46	0.217592%	\$478,157.21	\$39,846.43
FARMINGTON	474.70	0.523097%	\$1,149,504.86	\$95,792.07
FOREST LAKE CITY	584.24	0.643805%	\$1,414,760.31	\$117,896.69
FRIDLEY	1,748.60	1.926875%	\$4,234,304.17	\$352,858.68
GEM LAKE	11.15	0.012287%	\$27,000.17	\$2,250.01
GOLDEN VALLEY	910.32	1.003130%	\$2,204,375.94	\$183,698.00
GREENFIELD	2.97	0.003273%	\$7,191.97	\$599.33
GREENWOOD	11.18	0.012320%	\$27,072.81	\$2,256.07

HASTINGS	509.40	0.561335%	\$1,233,532.28	\$102,794.36
HILLTOP	31.03	0.034194%	\$75,140.37	\$6,261.70
HOPKINS	614.02	0.676621%	\$1,486,873.76	\$123,906.15
HUGO	218.16	0.240402%	\$528,283.08	\$44,023.59
INDEPENDENCE	17.30	0.019064%	\$41,892.64	\$3,491.05
INVER GROVE HEIGHTS	786.50	0.866686%	\$1,904,540.91	\$158,711.74
LAKETOWN TOWNSHIP	18.14	0.019989%	\$43,926.73	\$3,660.56
LAKEVILLE	1,659.28	1.828449%	\$4,018,012.25	\$334,834.35
LANDFALL	24.97	0.027516%	\$60,465.84	\$5,038.82
LAUDERDALE	53.75	0.059230%	\$130,157.75	\$10,846.48
LAKE ELMO	38.05	0.041929%	\$92,139.58	\$7,678.30
LEXINGTON	46.26	0.050976%	\$112,020.42	\$9,335.04
LILYDALE	24.94	0.027483%	\$60,393.20	\$5,032.77
LINO LAKES	392.22	0.432208%	\$949,776.27	\$79,148.02
LITTLE CANADA	353.76	0.389827%	\$856,643.85	\$71,386.99
LONG LAKE	108.68	0.119760%	\$263,172.93	\$21,931.08
MAHTOMEDI	181.01	0.199465%	\$438,322.89	\$36,526.91
MAPLE GROVE	1,992.42	2.195554%	\$4,824,723.96	\$402,060.33
MAPLE PLAIN	108.60	0.119672%	\$262,979.20	\$21,914.93
MAPLEWOOD	1,331.13	1.466843%	\$3,223,384.03	\$268,615.34
MEDICINE LAKE	12.20	0.013444%	\$29,542.78	\$2,461.90
MEDINA	161.17	0.177602%	\$390,279.54	\$32,523.29
MENDOTA	6.70	0.007383%	\$16,224.32	\$1,352.03
MENDOTA HEIGHTS	554.90	0.611474%	\$1,343,712.33	\$111,976.03
MINNEAPOLIS	17,939.78	19.768799%	\$43,441,887.97	\$3,620,157.33
MINNETONKA	1,765.74	1.945763%	\$4,275,809.36	\$356,317.45
MINNETONKA BEACH	20.80	0.022921%	\$50,368.02	\$4,197.34
MINNETRISTA	126.46	0.139353%	\$306,227.90	\$25,518.99
MOUND	345.86	0.381122%	\$837,513.69	\$69,792.81
MOUNDS VIEW	401.50	0.442434%	\$972,248.16	\$81,020.68
NEW BRIGHTON	676.40	0.745361%	\$1,637,929.40	\$136,494.12
NEW HOPE	726.40	0.800459%	\$1,759,006.38	\$146,583.86
NEWPORT	105.88	0.116675%	\$256,392.61	\$21,366.05
NORTH OAKS	26.46	0.029158%	\$64,073.94	\$5,339.49
NORTH ST PAUL	420.14	0.462975%	\$1,017,385.65	\$84,782.14
OAKDALE	972.15	1.071264%	\$2,354,099.74	\$196,174.98
OAK PARK HEIGHTS	216.82	0.238926%	\$525,038.22	\$43,753.18
ORONO	195.42	0.215344%	\$473,217.27	\$39,434.77
OSSEO	63.00	0.069423%	\$152,557.00	\$12,713.08
PLYMOUTH	2,462.06	2.713075%	\$5,961,975.83	\$496,831.32
PRIOR LAKE	594.80	0.655442%	\$1,440,331.76	\$120,027.65
RAMSEY	312.70	0.344581%	\$757,215.44	\$63,101.29
RICHFIELD	1,124.08	1.238684%	\$2,722,004.25	\$226,833.69
ROBBINSDALE	367.48	0.404946%	\$889,867.38	\$74,155.61
ROSEMOUNT	536.90	0.591639%	\$1,300,124.62	\$108,343.72

ROSEVILLE	1,202.98	1.325628%	\$2,913,063.73	\$242,755.31
ST ANTHONY	292.61	0.322443%	\$708,566.71	\$59,047.23
ST BONIFACIUS	93.98	0.103562%	\$227,576.29	\$18,964.69
ST LOUIS PARK	1,693.44	1.866092%	\$4,100,732.05	\$341,727.67
ST PAUL	9,424.84	10.385733%	\$22,822,623.43	\$1,901,885.29
ST PAUL PARK	117.70	0.129700%	\$285,015.21	\$23,751.27
SAVAGE	788.60	0.869000%	\$1,909,626.14	\$159,135.51
SHAKOPEE	1,031.70	1.136885%	\$2,498,302.42	\$208,191.87
SHOREVIEW	840.38	0.926059%	\$2,035,013.46	\$169,584.46
SHOREWOOD	318.36	0.350818%	\$770,921.35	\$64,243.45
SOUTH ST PAUL	1,055.40	1.163001%	\$2,555,692.91	\$212,974.41
SPRING LAKE PARK	229.01	0.252358%	\$554,556.79	\$46,213.07
SPRING PARK	85.80	0.094548%	\$207,768.10	\$17,314.01
STILLWATER	737.38	0.812558%	\$1,785,594.88	\$148,799.57
TONKA BAY	89.20	0.098294%	\$216,001.33	\$18,000.11
VADNAIS HEIGHTS	464.62	0.511990%	\$1,125,095.74	\$93,757.98
VICTORIA	212.04	0.233658%	\$513,463.26	\$42,788.61
WACONIA	362.10	0.399017%	\$876,839.49	\$73,069.96
WAYZATA	219.44	0.241813%	\$531,382.65	\$44,281.89
WEST ST PAUL	836.12	0.921365%	\$2,024,697.70	\$168,724.81
WHITE BEAR LAKE	889.84	0.980562%	\$2,154,782.81	\$179,565.23
WHITE BEAR TOWNSHIP	373.71	0.411811%	\$904,953.57	\$75,412.80
WILLERNIE	19.18	0.021135%	\$46,445.13	\$3,870.43
WOODBURY	1,767.66	1.947879%	\$4,280,458.72	\$356,704.89
Total	90,747.95	100.000000%	\$219,749,756.00	\$18,312,479.67