

**Date:** August 24, 2018  
**To:** City Finance & Other Interested Officials  
**Re:** 2019 Municipal Wastewater Charges  
**Attachment:** [Metropolitan Disposal System Flows & Charges](#)

The Metropolitan Council adopted a Regional Wastewater Charge for 2019 of \$227.4 million. This is an increase of 3.5% from the 2018 charge of \$219.7 million.

MCES continues to use an allocation method to calculate each municipality's charges. The method uses 2017 calendar year flow to allocate the \$227.4 million of total metropolitan charges to customer communities.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2019. We have included the calculation on the attached table and will bill your municipality in equal monthly amounts in 2019. Please note that there were some very minor adjustments to each community's MWC from the May estimates due to flow validation over the summer.

MCES' most recent community rate survey is available here: [2018 Rate Survey](#)

Additional information regarding our rates and billings is available here: [2018-199 SW: Adoption of MCES Wastewater Rates and Charges](#)

MCES' Sewer Availability Charge (SAC) will be \$2,485 in 2019 (no change from prior year).

As always, MCES welcomes your comments, questions, and suggestions on our services. Feel free to contact me any time at (651) 602-1162 or e-mail me at [ned.smith@metc.state.mn.us](mailto:ned.smith@metc.state.mn.us). Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or [kyle.colvin@metc.state.mn.us](mailto:kyle.colvin@metc.state.mn.us).

Sincerely,



Ned Smith  
Director, MCES Finance

## 2019 Metropolitan Disposal System Flows & Charges

2019 Metropolitan Wastewater Charge to be allocated: \$ 227,441,000.00

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2019 Annual Charge	2019 Monthly Charge
Andover	474.50	0.527274%	\$ 1,199,237.02	\$ 99,936.42
Anoka	590.10	0.655731%	\$ 1,491,400.98	\$ 124,283.42
Apple Valley	1,203.80	1.337687%	\$ 3,042,447.89	\$ 253,537.32
Arden Hills	301.39	0.334911%	\$ 761,724.02	\$ 63,477.00
Bayport	223.80	0.248691%	\$ 565,625.38	\$ 47,135.45
Birchwood	22.85	0.025391%	\$ 57,750.40	\$ 4,812.53
Blaine	1,599.27	1.777141%	\$ 4,041,946.87	\$ 336,828.91
Bloomington	2,969.13	3.299357%	\$ 7,504,089.80	\$ 625,340.82
Brooklyn Center	978.66	1.087507%	\$ 2,473,435.83	\$ 206,119.65
Brooklyn Park	2,127.64	2.364276%	\$ 5,377,333.30	\$ 448,111.11
Burnsville	1,842.11	2.046989%	\$ 4,655,693.37	\$ 387,974.45
Carver	95.10	0.105677%	\$ 240,352.88	\$ 20,029.41
Centerville	90.99	0.101110%	\$ 229,965.39	\$ 19,163.78
Champlin	595.10	0.661287%	\$ 1,504,037.83	\$ 125,336.49
Chanhasen	747.45	0.830581%	\$ 1,889,082.64	\$ 157,423.55
Chaska	963.00	1.070105%	\$ 2,433,857.22	\$ 202,821.43
Circle Pines	108.70	0.120790%	\$ 274,725.11	\$ 22,893.76
Columbia Heights	443.63	0.492971%	\$ 1,121,217.11	\$ 93,434.76
Columbus	10.16	0.011290%	\$ 25,678.08	\$ 2,139.84
Coon Rapids	1,623.70	1.804288%	\$ 4,103,690.51	\$ 341,974.21
Corcoran	10.28	0.011423%	\$ 25,981.36	\$ 2,165.11
Cottage Grove	754.80	0.838749%	\$ 1,907,658.80	\$ 158,971.57
Crystal	618.00	0.686734%	\$ 1,561,914.60	\$ 130,159.55
Dayton	76.70	0.085231%	\$ 193,849.27	\$ 16,154.11
Deephaven	164.84	0.183174%	\$ 416,611.66	\$ 34,717.64
Eagan	2,213.60	2.459797%	\$ 5,594,586.02	\$ 466,215.50
East Bethel	13.10	0.014557%	\$ 33,108.55	\$ 2,759.05
Eden Prairie	1,765.31	1.961648%	\$ 4,461,591.37	\$ 371,799.28
Edina	2,166.62	2.407591%	\$ 5,475,850.18	\$ 456,320.85
Elko New Market	93.90	0.104344%	\$ 237,320.03	\$ 19,776.67
Empire Township	62.86	0.069851%	\$ 158,870.47	\$ 13,239.21
Excelsior	73.41	0.081575%	\$ 185,534.22	\$ 15,461.19

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2019 Annual Charge	2019 Monthly Charge
Falcon Heights	196.39	0.218232%	\$ 496,350.18	\$ 41,362.51
Farmington	524.12	0.582413%	\$ 1,324,645.11	\$ 110,387.09
Forest Lake City	576.24	0.640329%	\$ 1,456,371.63	\$ 121,364.30
Fridley	1,830.13	2.033677%	\$ 4,625,415.48	\$ 385,451.29
Gem Lake	10.91	0.012123%	\$ 27,573.61	\$ 2,297.80
Golden Valley	972.39	1.080539%	\$ 2,457,589.22	\$ 204,799.10
Greenfield	2.71	0.003011%	\$ 6,849.17	\$ 570.76
Greenwood	11.03	0.012257%	\$ 27,876.89	\$ 2,323.07
Hastings	503.90	0.559944%	\$ 1,273,541.69	\$ 106,128.47
Hilltop	29.02	0.032248%	\$ 73,344.27	\$ 6,112.02
Hopkins	628.99	0.698946%	\$ 1,589,690.40	\$ 132,474.20
Hugo	221.10	0.245691%	\$ 558,801.49	\$ 46,566.79
Independence	16.41	0.018235%	\$ 41,474.14	\$ 3,456.18
Inver Grove Heights	777.70	0.864196%	\$ 1,965,535.57	\$ 163,794.63
Lake Elmo	67.01	0.074463%	\$ 169,359.06	\$ 14,113.25
Laketown Township	19.87	0.022080%	\$ 50,218.84	\$ 4,184.90
Lakeville	1,651.69	1.835391%	\$ 4,174,431.60	\$ 347,869.30
Landfall	23.28	0.025869%	\$ 58,837.17	\$ 4,903.10
Lauderdale	63.67	0.070751%	\$ 160,917.64	\$ 13,409.80
Lexington	43.26	0.048071%	\$ 109,334.02	\$ 9,111.17
Lilydale	24.34	0.027047%	\$ 61,516.18	\$ 5,126.35
Lino Lakes	386.81	0.429831%	\$ 977,611.95	\$ 81,467.66
Little Canada	312.35	0.347090%	\$ 789,423.99	\$ 65,785.33
Long Lake	112.88	0.125435%	\$ 285,289.51	\$ 23,774.13
Mahtomedi	171.80	0.190908%	\$ 434,202.15	\$ 36,183.51
Maple Grove	1,933.52	2.148566%	\$ 4,886,720.26	\$ 407,226.69
Maple Plain	97.40	0.108233%	\$ 246,165.83	\$ 20,513.82
Maplewood	1,387.47	1.541784%	\$ 3,506,649.92	\$ 292,220.83
Medicine Lake	11.99	0.013324%	\$ 30,303.17	\$ 2,525.26
Medina	152.30	0.169239%	\$ 384,918.44	\$ 32,076.54
Mendota	7.60	0.008445%	\$ 19,208.01	\$ 1,600.67
Mendota Heights	539.46	0.599459%	\$ 1,363,414.97	\$ 113,617.91
Minneapolis	17,577.70	19.532692%	\$ 44,425,349.97	\$ 3,702,112.50
Mnetonka	1,789.61	1.988650%	\$ 4,523,006.45	\$ 376,917.20

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2019 Annual Charge	2019 Monthly Charge
Minnetonka Beach	21.80	0.024225%	\$ 55,096.66	\$ 4,591.39
Minnetrista	130.23	0.144714%	\$ 329,139.38	\$ 27,428.28
Mound	352.64	0.391861%	\$ 891,251.72	\$ 74,270.98
Mounds View	392.50	0.436154%	\$ 991,992.69	\$ 82,666.06
New Brighton	671.70	0.746406%	\$ 1,697,634.36	\$ 141,469.53
New Hope	729.00	0.810079%	\$ 1,842,452.66	\$ 153,537.72
Newport	119.70	0.133013%	\$ 302,526.18	\$ 25,210.51
North Oaks	26.51	0.029458%	\$ 67,000.58	\$ 5,583.38
North St Paul	410.80	0.456489%	\$ 1,038,243.56	\$ 86,520.30
Oak Park Heights	176.40	0.196019%	\$ 445,828.05	\$ 37,152.34
Oakdale	903.41	1.003887%	\$ 2,283,251.25	\$ 190,270.94
Orono	219.74	0.244179%	\$ 555,364.26	\$ 46,280.36
Osseo	65.00	0.072229%	\$ 164,279.04	\$ 13,689.92
Plymouth	2,506.49	2.785262%	\$ 6,334,827.39	\$ 527,902.28
Prior Lake	611.20	0.679178%	\$ 1,544,728.49	\$ 128,727.37
Ramsey	308.90	0.343256%	\$ 780,704.56	\$ 65,058.71
Richfield	1,061.16	1.179182%	\$ 2,681,943.85	\$ 223,495.32
Robbinsdale	373.01	0.414496%	\$ 942,734.25	\$ 78,561.19
Rosemount	515.60	0.572945%	\$ 1,303,111.92	\$ 108,592.66
Roseville	1,246.42	1.385047%	\$ 3,150,164.40	\$ 262,513.70
Savage	785.30	0.872641%	\$ 1,984,743.59	\$ 165,395.30
Shakopee	1,020.33	1.133811%	\$ 2,578,751.33	\$ 214,895.94
Shoreview	864.93	0.961128%	\$ 2,185,998.05	\$ 182,166.50
Shorewood	343.90	0.382149%	\$ 869,162.51	\$ 72,430.21
South St Paul	1,043.50	1.159558%	\$ 2,637,310.50	\$ 219,775.87
Spring Lake Park	234.86	0.260981%	\$ 593,578.10	\$ 49,464.84
Spring Park	85.20	0.094676%	\$ 215,331.92	\$ 17,944.33
St Anthony	290.29	0.322576%	\$ 733,670.21	\$ 61,139.18
St Bonifacius	93.85	0.104288%	\$ 237,193.67	\$ 19,766.14
St Louis Park	1,685.74	1.873228%	\$ 4,260,488.54	\$ 355,040.71
St Paul	8,915.33	9.906893%	\$ 22,532,336.73	\$ 1,877,694.73
St Paul Park	112.60	0.125123%	\$ 284,581.85	\$ 23,715.15
Stillwater	728.30	0.809302%	\$ 1,840,683.50	\$ 153,390.29
Tonka Bay	91.70	0.101899%	\$ 231,759.82	\$ 19,313.32

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2019 Annual Charge	2019 Monthly Charge
Vadnais Heights	484.66	0.538564%	\$ 1,224,915.10	\$ 102,076.26
Victoria	230.23	0.255836%	\$ 581,876.37	\$ 48,489.70
Waconia	355.10	0.394594%	\$ 897,469.05	\$ 74,789.09
Wayzata	217.67	0.241879%	\$ 550,132.61	\$ 45,844.38
West St Paul	809.20	0.899199%	\$ 2,045,147.73	\$ 170,428.98
White Bear Lake	901.70	1.001987%	\$ 2,278,929.44	\$ 189,910.79
White Bear Township	335.62	0.372948%	\$ 848,235.89	\$ 70,686.32
Willernie	19.12	0.021247%	\$ 48,323.31	\$ 4,026.94
Woodbury	1,800.29	2.000518%	\$ 4,549,998.77	\$ 379,166.56
<b>Totals</b>	<b>89,991.18</b>	<b>100.00000%</b>	<b>\$ 227,441,000.00</b>	<b>\$ 18,953,416.67</b>