

MCES 2020 I&I Grant - Received Work Summary

4/28/2023

City	Total Project Work:	Amt Eligible for Funding:	Part 1 Funding	Remaining Balance:	Part 2 Funding	Final Reimbursement
Arden Hills	\$ 476,507.00	\$ 129,004.00	\$ 50,000.00	\$ 79,004.00	\$ 17,861.00	\$ 67,861.00
Bayport	\$ 42,132.00	\$ 10,533.00	\$ 10,533.00	\$ -	\$ -	\$ 10,533.00
Bloomington	\$ 474,448.00	\$ 171,936.00	\$ 50,000.00	\$ 121,936.00	\$ 27,567.00	\$ 77,567.00
Brooklyn Center	\$ 2,448,286.00	\$ 697,308.00	\$ 50,000.00	\$ 647,308.00	\$ 146,344.00	\$ 196,344.00
Brooklyn Park	\$ 17,990.00	\$ 5,553.00	\$ 5,553.00	\$ -	\$ -	\$ 5,553.00
Chanhassen	\$ 797,422.00	\$ 342,626.00	\$ 50,000.00	\$ 292,626.00	\$ 66,157.00	\$ 116,157.00
Chaska	\$ 97,841.00	\$ 24,460.00	\$ 24,460.00	\$ -	\$ -	\$ 24,460.00
Columbia Heights	\$ 809,794.00	\$ 202,447.00	\$ 50,000.00	\$ 152,447.00	\$ 34,466.00	\$ 84,466.00
Crystal	\$ 491,666.00	\$ 131,399.00	\$ 50,000.00	\$ 81,399.00	\$ 18,403.00	\$ 68,403.00
Deephaven	\$ 107,500.00	\$ 46,013.00	\$ 46,013.00	\$ -	\$ -	\$ 46,013.00
Eagan	\$ 885,416.00	\$ 294,132.00	\$ 50,000.00	\$ 244,132.00	\$ 55,194.00	\$ 105,194.00
Eden Prairie	\$ 610,379.00	\$ 224,396.00	\$ 50,000.00	\$ 174,396.00	\$ 39,428.00	\$ 89,428.00
Edina	\$ 5,555,631.00	\$ 723,083.00	\$ 50,000.00	\$ 673,083.00	\$ 152,172.00	\$ 202,172.00
Excelsior	\$ 378,536.00	\$ 116,848.00	\$ 50,000.00	\$ 66,848.00	\$ 15,113.00	\$ 65,113.00
Forest Lake	\$ 3,190,179.00	\$ 797,544.00	\$ 50,000.00	\$ 747,544.00	\$ 169,006.00	\$ 219,006.00
Fridley	\$ 547,207.00	\$ 136,801.00	\$ 50,000.00	\$ 86,801.00	\$ 19,624.00	\$ 69,624.00
Golden Valley	\$ 556,091.00	\$ 144,721.00	\$ 50,000.00	\$ 94,721.00	\$ 21,415.00	\$ 71,415.00
Hopkins	\$ 791,461.00	\$ 211,342.00	\$ 50,000.00	\$ 161,342.00	\$ 36,476.00	\$ 86,476.00
Lakeville	\$ 1,329,054.00	\$ 447,774.00	\$ 50,000.00	\$ 397,774.00	\$ 89,929.00	\$ 139,929.00
Lauderdale	\$ 209,223.00	\$ 52,305.00	\$ 50,000.00	\$ 2,305.00	\$ 521.00	\$ 50,521.00
Lino Lakes	\$ 171,805.00	\$ 58,638.00	\$ 50,000.00	\$ 8,638.00	\$ 1,953.00	\$ 51,953.00
Little Canada	\$ 234,678.00	\$ 58,669.00	\$ 50,000.00	\$ 8,669.00	\$ 1,960.00	\$ 51,960.00
Long Lake	\$ 283,707.00	\$ 70,926.00	\$ 50,000.00	\$ 20,926.00	\$ 4,731.00	\$ 54,731.00
Mahtomedi	\$ 330,843.00	\$ 91,045.00	\$ 50,000.00	\$ 41,045.00	\$ 9,280.00	\$ 59,280.00
Maple Grove	\$ 3,285,479.00	\$ 845,126.00	\$ 50,000.00	\$ 795,126.00	\$ 179,763.00	\$ 229,763.00
Maple Plain	\$ 313,426.00	\$ 80,722.00	\$ 50,000.00	\$ 30,722.00	\$ 6,946.00	\$ 56,946.00
Maplewood	\$ 253,929.00	\$ 101,005.00	\$ 50,000.00	\$ 51,005.00	\$ 11,531.00	\$ 61,531.00
Medina	\$ 51,369.00	\$ 25,684.00	\$ 25,684.00	\$ -	\$ -	\$ 25,684.00
Mendota Heights	\$ 300,410.00	\$ 86,353.00	\$ 50,000.00	\$ 36,353.00	\$ 8,219.00	\$ 58,219.00
Minneapolis	\$ 10,519,229.00	\$ 2,629,807.00	\$ 50,000.00	\$ 2,579,807.00	\$ 583,247.00	\$ 633,247.00
Minnnetonka	\$ 892,807.00	\$ 268,214.00	\$ 50,000.00	\$ 218,214.00	\$ 49,334.00	\$ 99,334.00
Mound	\$ 187,315.00	\$ 66,102.00	\$ 50,000.00	\$ 16,102.00	\$ 3,640.00	\$ 53,640.00
Mounds View	\$ 563,763.00	\$ 141,583.00	\$ 50,000.00	\$ 91,583.00	\$ 20,705.00	\$ 70,705.00
New Brighton	\$ 184,586.00	\$ 53,814.00	\$ 50,000.00	\$ 3,814.00	\$ 862.00	\$ 50,862.00
New Hope	\$ 341,312.00	\$ 109,381.00	\$ 50,000.00	\$ 59,381.00	\$ 13,425.00	\$ 63,425.00
North St. Paul	\$ 265,506.00	\$ 66,376.00	\$ 50,000.00	\$ 16,376.00	\$ 3,702.00	\$ 53,702.00
Orono	\$ 334,572.00	\$ 83,643.00	\$ 50,000.00	\$ 33,643.00	\$ 7,606.00	\$ 57,606.00
Osseo	\$ 661,400.00	\$ 165,350.00	\$ 50,000.00	\$ 115,350.00	\$ 26,079.00	\$ 76,079.00
Plymouth	\$ 1,098,467.00	\$ 274,616.00	\$ 50,000.00	\$ 224,616.00	\$ 50,782.00	\$ 100,782.00
Prior Lake	\$ 373,647.00	\$ 101,819.00	\$ 50,000.00	\$ 51,819.00	\$ 11,715.00	\$ 61,715.00
Ramsey	\$ 79,192.00	\$ 39,596.00	\$ 39,596.00	\$ -	\$ -	\$ 39,596.00
Savage	\$ 367,634.00	\$ 180,366.00	\$ 50,000.00	\$ 130,366.00	\$ 29,473.00	\$ 79,473.00
Shoreview	\$ 1,678,994.00	\$ 420,866.00	\$ 50,000.00	\$ 370,866.00	\$ 83,846.00	\$ 133,846.00
Shorewood	\$ 89,290.00	\$ 31,192.00	\$ 31,192.00	\$ -	\$ -	\$ 31,192.00
South St. Paul	\$ 1,281,138.00	\$ 320,283.00	\$ 50,000.00	\$ 270,283.00	\$ 61,106.00	\$ 111,106.00
St. Anthony Village	\$ 281,462.00	\$ 74,179.00	\$ 50,000.00	\$ 24,179.00	\$ 5,466.00	\$ 55,466.00
St. Bonifacius	\$ 372,703.00	\$ 93,175.00	\$ 50,000.00	\$ 43,175.00	\$ 9,761.00	\$ 59,761.00
St. Louis Park	\$ 977,460.00	\$ 244,364.00	\$ 50,000.00	\$ 194,364.00	\$ 43,942.00	\$ 93,942.00
Saint Paul	\$ 1,008,918.00	\$ 252,229.00	\$ 50,000.00	\$ 202,229.00	\$ 45,720.00	\$ 95,720.00
St. Paul Park	\$ 19,287.00	\$ 9,643.00	\$ 9,643.00	\$ -	\$ -	\$ 9,643.00
Stillwater	\$ 115,551.00	\$ 45,274.00	\$ 45,274.00	\$ -	\$ -	\$ 45,274.00
Tonka Bay	\$ 48,369.00	\$ 12,092.00	\$ 12,092.00	\$ -	\$ -	\$ 12,092.00
Vadnais Heights	\$ 302,438.00	\$ 84,932.00	\$ 50,000.00	\$ 34,932.00	\$ 7,898.00	\$ 57,898.00
Waconia	\$ 384,750.00	\$ 96,187.00	\$ 50,000.00	\$ 46,187.00	\$ 10,442.00	\$ 60,442.00
West St. Paul	\$ 415,401.00	\$ 117,288.00	\$ 50,000.00	\$ 67,288.00	\$ 15,213.00	\$ 65,213.00
Woodbury	\$ 423,867.00	\$ 105,966.00	\$ 50,000.00	\$ 55,966.00	\$ 12,653.00	\$ 62,653.00
Wayzata	\$ 390,643.00	\$ 97,660.00	\$ 50,000.00	\$ 47,660.00	\$ 10,775.00	\$ 60,775.00
Roseville	\$ 3,677,105.00	\$ 529,953.00	\$ 50,000.00	\$ 479,953.00	\$ 108,509.00	\$ 158,509.00
Total:	\$ 52,379,215.00	\$ 13,044,343.00	\$ 2,650,040.00	\$ 10,394,303.00	\$ 2,349,960.00	\$ 5,000,000.00

Calculations:

Total Grant Funding	\$ 5,000,000.00
- Part 1 Funding:	\$ 2,650,040.00
Remaining for Part 2 (A):	\$ 2,349,960.00

Total Amt Eligible for Funding:	\$ 13,044,343.00
- Part 1 Funding:	\$ 2,650,040.00
Remaining Amt Eligible (B):	\$ 10,394,303.00

% Allocation for Part 2 (A)/(B) 22.6%