Description:
The interceptor systems in Plymouth, Maple Grove, Brooklyn Center, New Hope, Golden Valley, St Louis Park, Medina, and other northwest area communities need rehabilitation and/or replacement as well as expansion to serve growth. The Program will rehabilitate existing interceptor facilities, including gravity sewers, force mains, lift stations and meter stations, and analyze the system needs to accommodate growth.

Purpose and Justification:
The Program provides for improvements to the Interceptor System that serves the Northwest Area. This includes work needed to expand the Rogers WWTP service area and to improve system capacity and reliability.

Program Location:
The active projects within this program are in the following Council Districts: District # 1 & 6

Active Projects in Program:

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>809600</td>
<td>Northwest Area Improvements (Parent Project)</td>
</tr>
</tbody>
</table>
MCES 2021 – 2026 Capital Program:

Authorized Capital Program (ACP) $1,540,000

Capital Improvement Plan (CIP) $21,500,000

Estimated Program Cash Flow 2021 - 2026:

Note: The ACP is the total amount of all past and present authorizations including Pre-2021 Expenses.