Program 8098
Hastings WWTP

Description:
This program provides funding for planning and implementation of a new Hastings Wastewater Treatment Plant (WWTP).

Purpose and Justification:
When the existing Hastings WWTP, located in downtown Hastings requires expansion or renewal, a new plant will be constructed in the southwest part of Hastings. The new plant site has been acquired.

Program Location:
The active projects within this program are in Council District: 16

Active Projects in Program:

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>809800</td>
<td>Hastings WWTP¹</td>
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</tbody>
</table>

¹ Project pending condition assessment.
MCES 2020 – 2025 Capital Program:

**Authorized Capital Program (ACP)**

$3,000,000

**Capital Improvement Plan (CIP)**

$39,000,000

Estimated Program Cash Flow 2020 - 2025:

![Cash Flow Chart]

**Note:** The ACP is the total amount of all past and present authorizations including Pre-2020 Expenses.