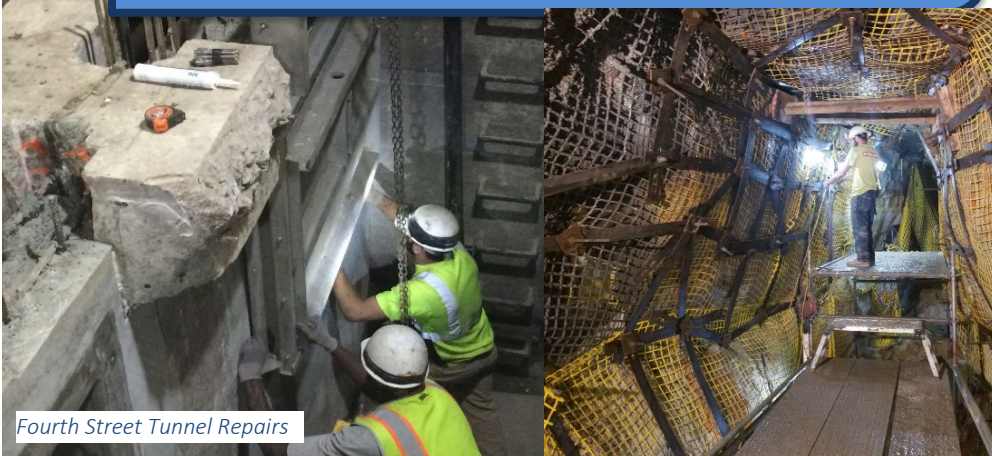


Program 8092 Minneapolis Interceptor System Rehabilitation – Phase 2



Description:

This program includes facility planning and new projects to address aging infrastructure within or contributory to the City of Minneapolis. Potential projects include:

- Interceptor 1-MN-340 Capacity Relief Study
- Interceptor 1-MN-320 Replacement

Purpose and Justification:

Interceptors in Minneapolis were constructed as early as 1891 and included tunnels constructed in the 1930's to intercept the old combined sewers. Additional planning work is required to both identify projects needed to address capacity and to repair existing facilities. These projects will be prioritized into the future CIP.

Program Location:

The active projects within this program are in the following Council Districts: District # 6, 7 & 8

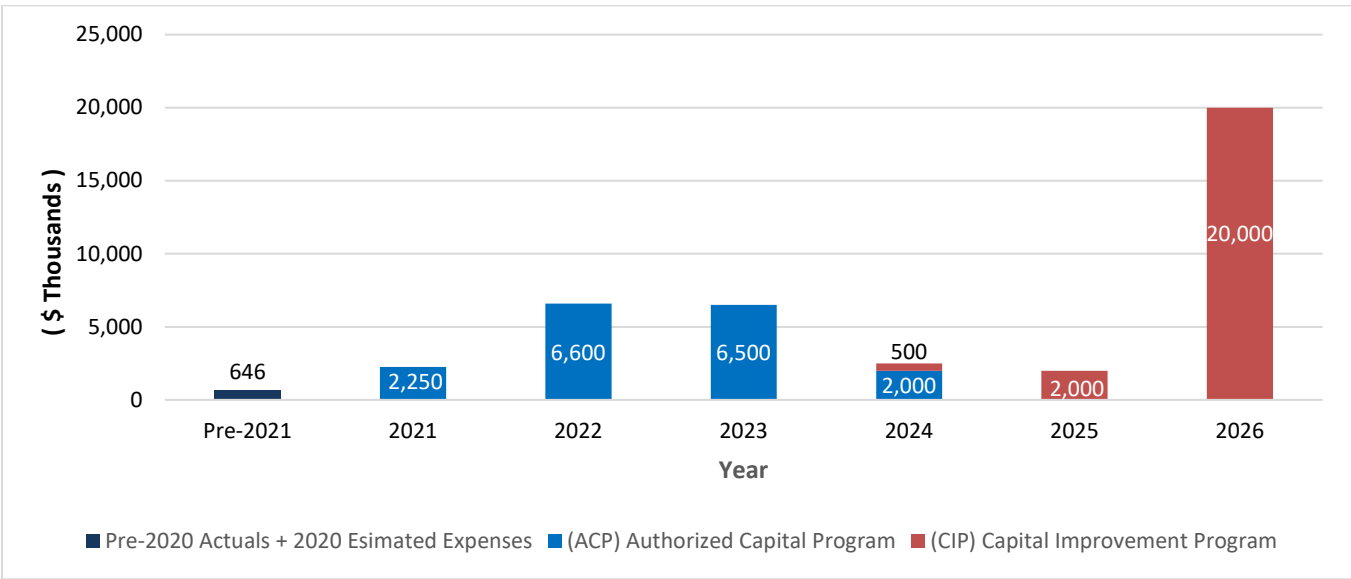
Active Projects in Program:

Project Number	Project Title
809200	Minneapolis Interceptor Rehabilitation Phase 2 (Parent Project) – Facility Planning
809205	Interceptor 1-MN-320 Improvements
809206	1-MN-340 Capacity Relief Study

MCES 2021 – 2026 Capital Program:

Authorized Capital Program (ACP) \$17,550,000	Capital Improvement Plan (CIP) \$22,500,000
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Estimated Program Cash Flow 2021 - 2026:

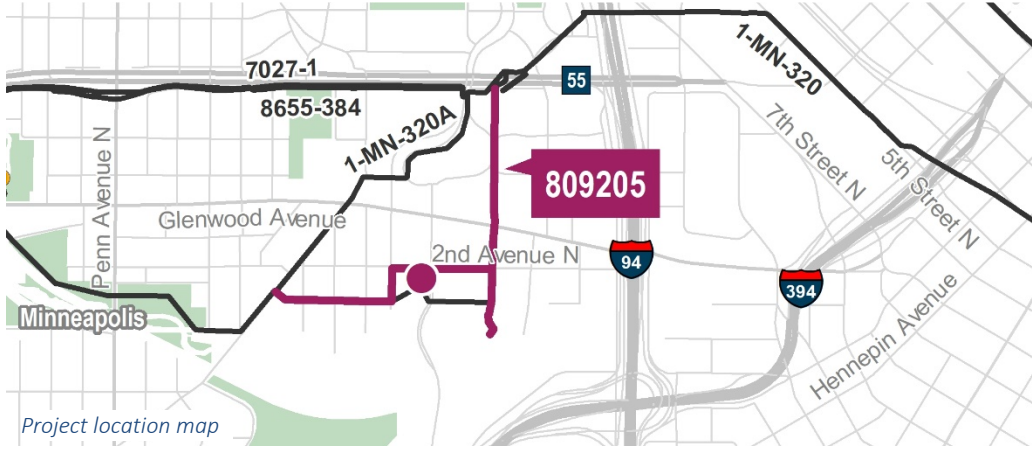


Note: The ACP is the total amount of all past and present authorizations including Pre-2021 Expenses.

Program Family: 8092
Project # 809205

1-MN-320 Improvement Study

Project Location:
1-MN-320
Council District # 6
City: Minneapolis
Location
Currie Avenue



PROJECT TYPE:	Study
OBJECTIVES:	Improvement and preservation
CUSTOMER LEVEL OF SERVICE:	Provide conveyance and treatment capacity consistent with regional and local plans
SCOPE:	Evaluate condition and identify conceptual improvements
PROJECT NEED:	Prevent future emergency repairs

PROJECT SCHEDULE



FINANCIAL ANALYSIS

2021 Cash Flow \$1,300,000	Current ACP \$15,000,000	2021 – 2026 Cash Flow \$14,900,000	Total Project Cost \$15,000,000
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