Program 8092
Minneapolis Interceptor System Rehabilitation – Phase 2

Description:
This program includes facility planning and new projects to address aging infrastructure within or contributary to the City of Minneapolis. Potential projects include:
- Interceptor 1-MN-310 Rehabilitation Between Broadway and 8th Ave N
- Interceptor 1-MN-344 Pipe-in-Pipe Rehabilitation
- Interceptor 1-MN-320 Rehabilitation

Purpose and Justification:
Interceptors in Minneapolis were constructed as early as 1891 and included tunnels constructed in the 1930's to intercept the old combined sewers. Additional planning work is required to both identify projects needed to address capacity and to repair existing facilities. These projects will be prioritized into the future CIP.

Program Location:
The active projects within this program are in the following Council Districts: District # 6, 7 & 8

Active Projects in Program:

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>809200</td>
<td>Minneapolis Interceptor Rehabilitation Phase 2 (Parent Project) – Facility Planning</td>
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</tbody>
</table>
MCES 2020 – 2025 Capital Program:

<table>
<thead>
<tr>
<th>Authorized Capital Program (ACP)</th>
<th>Capital Improvement Plan (CIP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,400,446</td>
<td>$20,000,000</td>
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</table>

Estimated Program Cash Flow 2020 - 2025:

Note: The ACP is the total amount of all past and present authorizations including Pre-2020 Expenses.