

Program 8094 Brooklyn Park L32 Replacement



Description:

This Program provides the construction of a new L32A on the east side of the Mississippi River on Council property. Program will determine facilities which will remain on the west side of the river at the existing L32 site.

Purpose and Justification:

Condition assessments have documented structural, mechanical, and electrical deficiencies which have led to system failures, such as backups and odor issues. Additionally, the existing Lift Station does not have capacity to serve the current and future needs of the area.

Program Location:

The active projects within this program are in the following Council Districts: District # 2

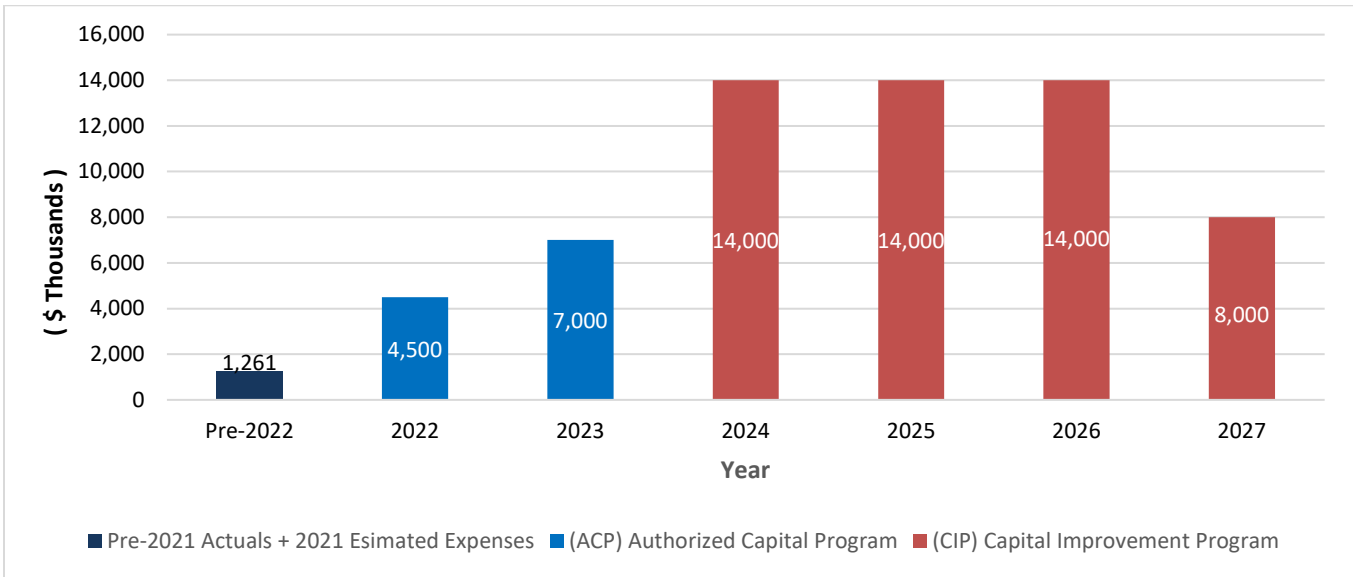
Active Projects in Program:

Project Number	Project Title
809400	New Lift Station L32 (Parent Project)
809401	Building Demolition – Fridley Site
809410	Design of New Lift Station L-32A

MCES 2022 – 2027 Capital Program:

Authorized Capital Program (ACP) \$12,761,000	Capital Improvement Plan (CIP) \$50,000,000
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Estimated Program Cash Flow 2022 - 2027:



Note: The ACP is the total amount of all past and present authorizations including Pre-2022 Expenses.

Program Family: 8094
Project # 809410

Design of New Lift Station L-32A

Project Location:
Council District # 2
Brooklyn Park and
Fridley
Location



Project location map

PROJECT TYPE:	New Lift Station
OBJECTIVES:	Preservation
CUSTOMER LEVEL OF SERVICE:	Lead by Example, Be a Good Neighbor, Meet Capacity Needs
SCOPE:	Preliminary Design, Design, and Engineering Services during construction for the new L-32A Lift Station.
PROJECT NEED:	Condition assessments have documented structural, mechanical, and electrical deficiencies which have led to system failures, such as backups and odor issues. Additionally, the existing Lift Station does not have capacity to serve the current and future needs of the area.

PROJECT SCHEDULE



FINANCIAL ANALYSIS

2022 Cash Flow \$0	Current ACP \$500,508	2022 – 2027 Cash Flow \$0	Total Project Cost \$500,508
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