

Program 8059 – Metro Rehabilitation and Facilities Improvements



View of Metropolitan Water Resource Recovery Facility (WRRF)

Description

This program provides funding for planning and implementation of a plant-wide renewal program at the Metropolitan Water Resource Recovery Facility (Metro WRRF). This program will end upon final completion of 805998 Metro WRRF Services Building; the project was substantially completed in December 2024. This program will be closed in 2026.

Purpose and justification

Projects in this program address renewal needs for continued reliable and sustainable wastewater service at the Metro WRRF through the year 2030.

Program location

This program, which implemented multiple projects in Council District 13, will end upon final completion of 805998 Metro WRRF Services Building; the project was substantially completed in December 2024. This program will be closed in 2026.

Active projects in program: None

Environmental Services 2025 through 2030 Capital Program

- Authorized Capital Program (ACP): \$71,322,739
- Capital Improvement Plan (CIP): \$0

Estimated program cash flow from 2025 through 2030

Note: the ACP is the total amount of all past and present authorizations including pre-2025 expenses.

