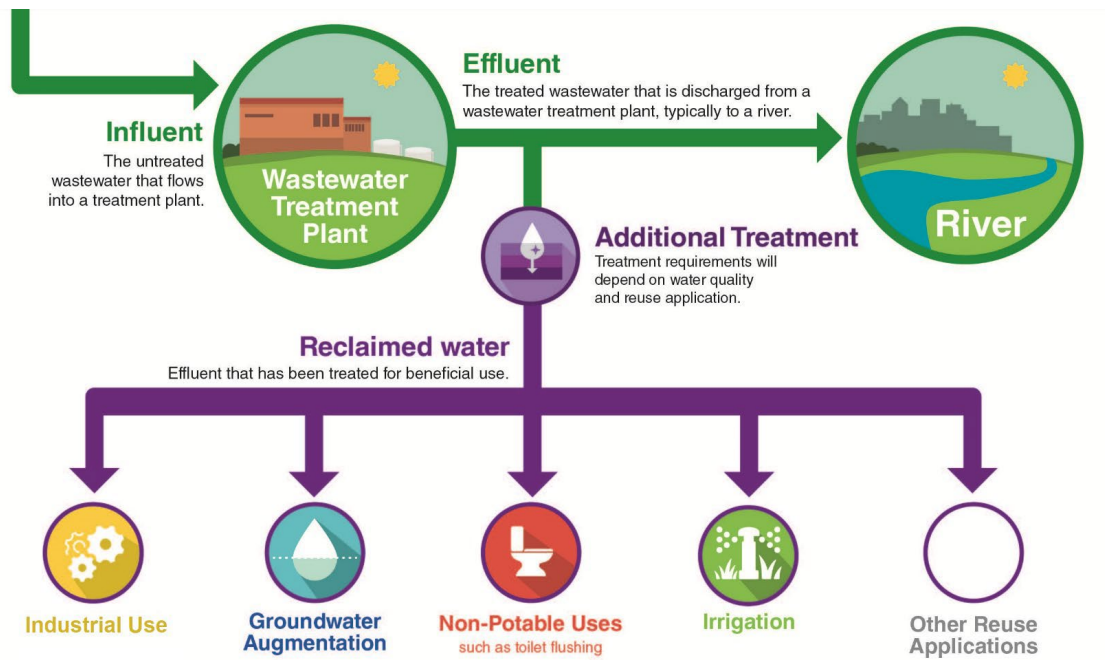


Program 8091 – Wastewater Reclamation Facilities



Wastewater reclamation process infographic

Description

This program provides funding for planning activities needed to support the Council's overall wastewater reuse initiative.

Purpose and justification

The Water Resources Policy Plan directs Environmental Services to pursue wastewater reuse where it is economically feasible to promote sustainable water resources. Drivers include:

- Alleviating future regional conveyance pipe capacity constraints
- Conserving and supplementing groundwater and surface water
- Projects to reduce the future issuance of a water appropriation due to concerns about the area's long-term water supply
- Projects driven by future regulatory requirements that result in effluent quality being closer to reuse standards

Program location

The active studies and projects within this program are relevant to all Council districts.

Active projects in program

None

(Continued on next page)

Environmental Services 2025 through 2030 Capital Program

- Authorized Capital Program (ACP): \$2,564,199
- Capital Improvement Plan (CIP): \$500,000

Estimated program cash flow from 2025 through 2030

Note: the ACP is the total amount of all past and present authorizations including pre-2025 expenses.

