



Welcome!

Proposed Acquisition of the
Rogers Wastewater Treatment
Facility Public Hearing



Proposed Acquisition Overview

- ✓ **Minnesota Statute 473.511:** Authorizes Met Council to acquire wastewater treatment facilities
- ✓ **2040 Water Resources Policy Plan:** Set policy and process for wastewater treatment facility acquisition
- ✓ **2016 Rogers Comprehensive Plan Amendment:** Identified intent to request acquisition
- ✓ **2018 Rogers City Council Resolution:** Formally requested acquisition of the Rogers treatment facility



Estimated Costs

Estimated Acquisition Cost:	\$800,000
Estimated Capital Improvements:	\$1,500,000 - \$2,500,000 (depends upon approach to solids management)
<ul style="list-style-type: none"> • Phosphorus removal equipment • SCADA upgrades • Backup generator • Metering, process control, telemetry • Potential solids handling upgrade 	
Estimated Annual Operation and Maintenance:	\$750,000
<ul style="list-style-type: none"> • Staffing • Materials and supplies • Chemicals • Utilities • Sludge hauling 	



Estimated Costs and Revenue City of Rogers

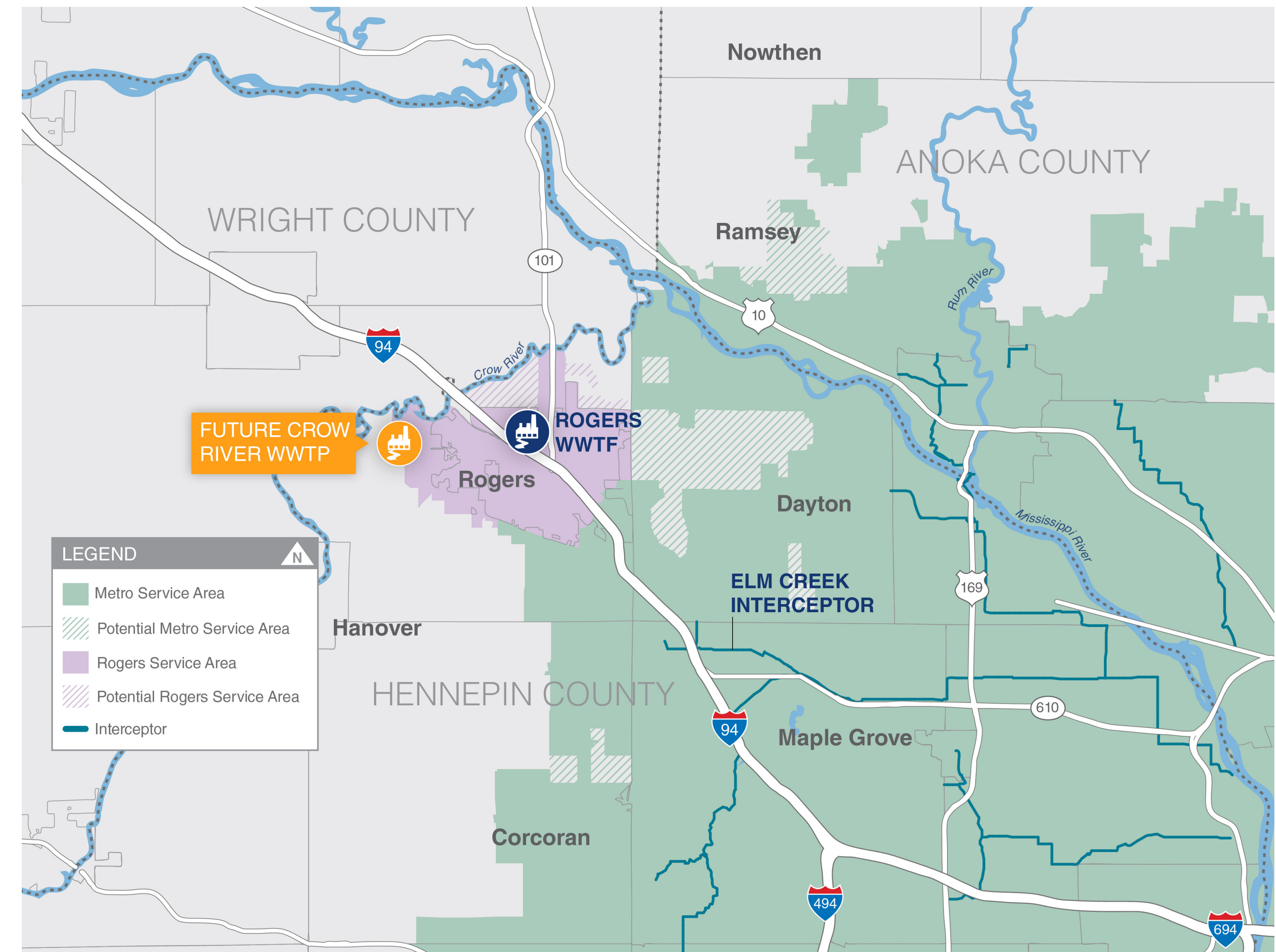
Estimated Annual Revenue (2020 – 2030)	
Sewer availability charge (SAC)	\$205,000
Municipal wastewater charge (MWC)	\$973,000
Total annual revenue	\$1,178,000

Estimated Annual Costs (2020 – 2030)		
	Low	High
Acquisition costs	\$80,000	\$80,000
Capital improvement costs	\$150,000	\$250,000
Operation & maintenance costs	\$750,000	\$750,000
Total annual cost	\$980,000	\$1,080,000

The acquisition of the Rogers wastewater treatment facility has a negligible impact on sewer availability charges **and** municipal wastewater charges.

Wastewater Service to Rogers Area

- ✓ The Rogers wastewater treatment facility and the Elm Creek Interceptor will serve Rogers until approximately 2030.
- ✓ The Crow River wastewater treatment plant will service Rogers and portions of Dayton and Corcoran post-2030.



Milestones



Ways to Provide Comments



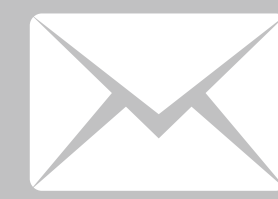
Website: metro council.org/sewerconstruction/rogers



E-mail: anna.bessel@metc.state.mn.us



Voice: 651-602-1125



Mail: Ms. Anna Bessel – Assistant Manager
MCES
390 Robert Street North
St Paul, MN 55101

The comment period for the project closes on January 24, 2019