

SOUTHWEST

Green Line LRT Extension



Disadvantaged Business Enterprise and Workforce Advisory Committee

December 16, 2021

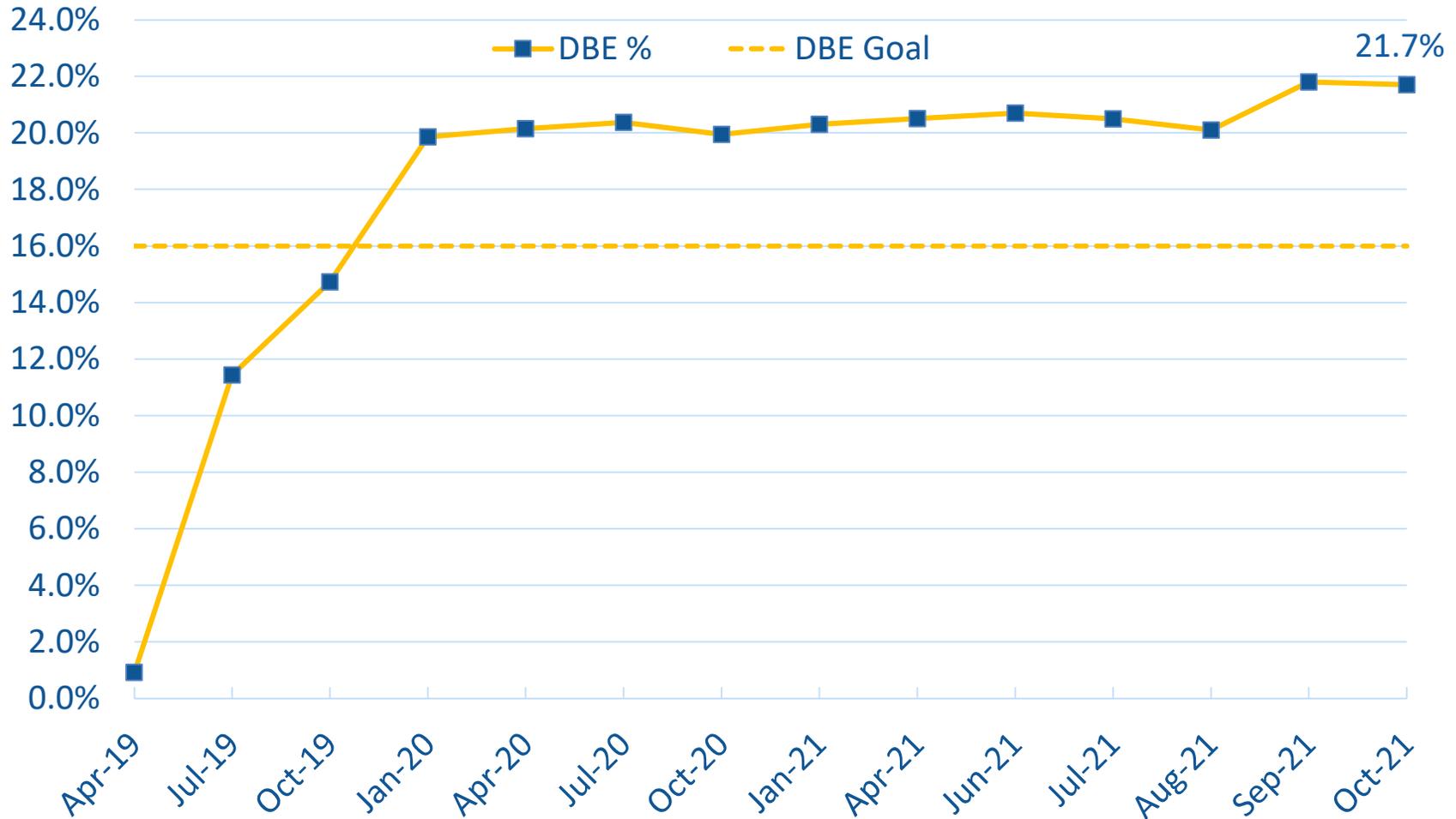
(Meeting Postponed Until January)



DBE Achievement as of Oct. 31, 2021

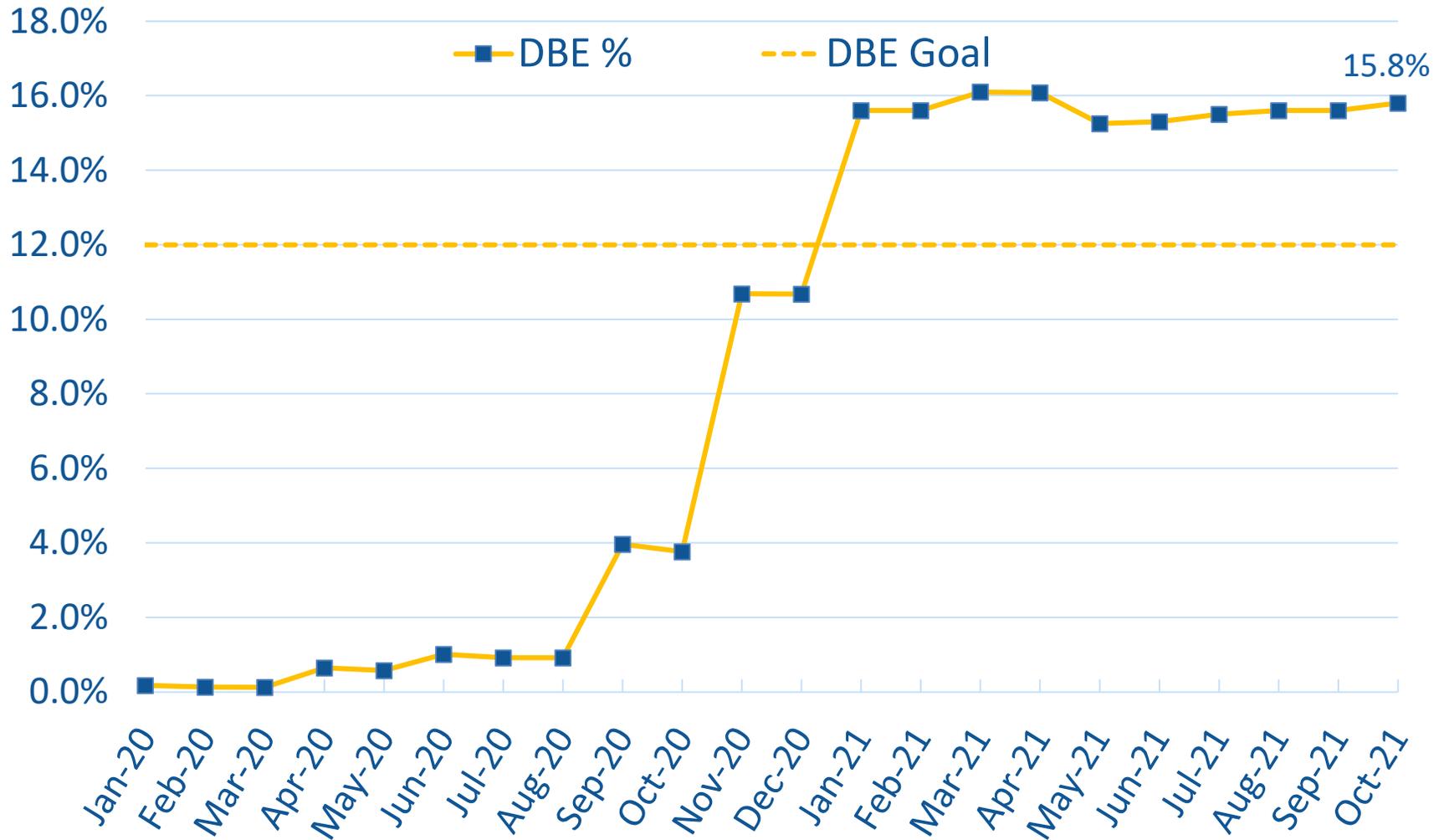
Contractor	Contract Description	Contract Amount	Contractor Billed to Date	DBE Billed to Date	DBE Date %	As of Date
LMJV 16% Goal	Civil	\$993,554,717	\$602,521,279	\$130,588,238	21.7%	10/31/21
APJV 12% Goal	Systems	\$205,494,989	\$66,802,317	\$10,546,603	15.8%	10/31/21
LS Black 15% Goal	Franklin O&M Exp.	\$39,738,774	\$38,119,389	\$7,257,917	19.0%	10/31/21
17% Goal	Closed Contracts	\$404,992	\$404,992	\$74,610	18.4%	
		Contract Amount	Billed to Date	\$ DBE to Date	% DBE to Date	
15% Goal		\$1,239,193,472	\$707,847,977	\$148,467,368	21.0%	

Civil DBE Participation as of Oct. 31, 2021



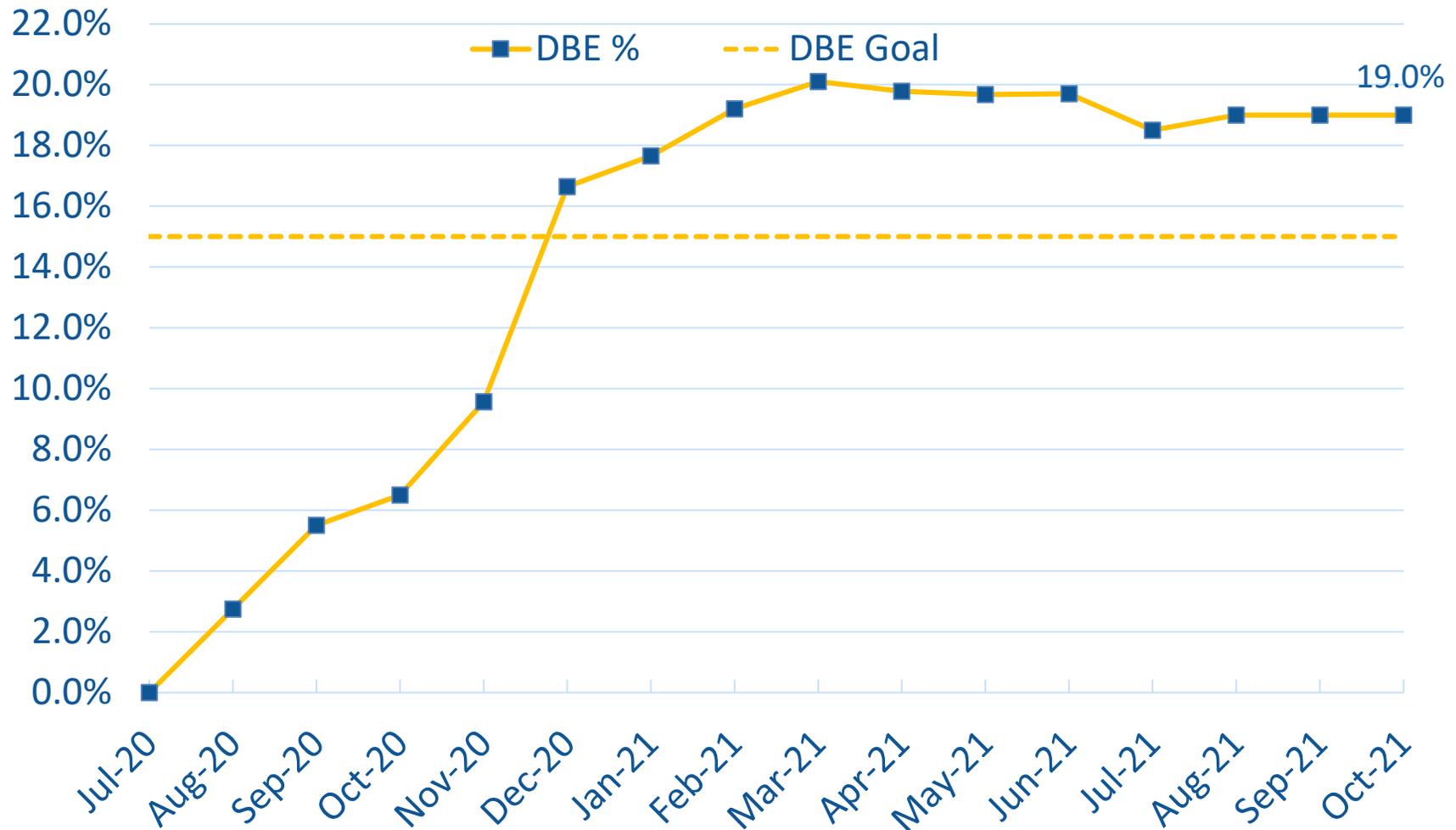
*DBE Goal for the Civil Contract is 16%

Systems DBE Participation as of Oct. 31, 2021



*DBE Goal for the Systems Contract is 12%

Franklin DBE Participation as of Oct. 31, 2021



*DBE Goal for the Franklin O&M Contract is 15%

SWLRT Construction Contracts Disaggregated*

- Construction Contracts Total: \$1,239,193,472

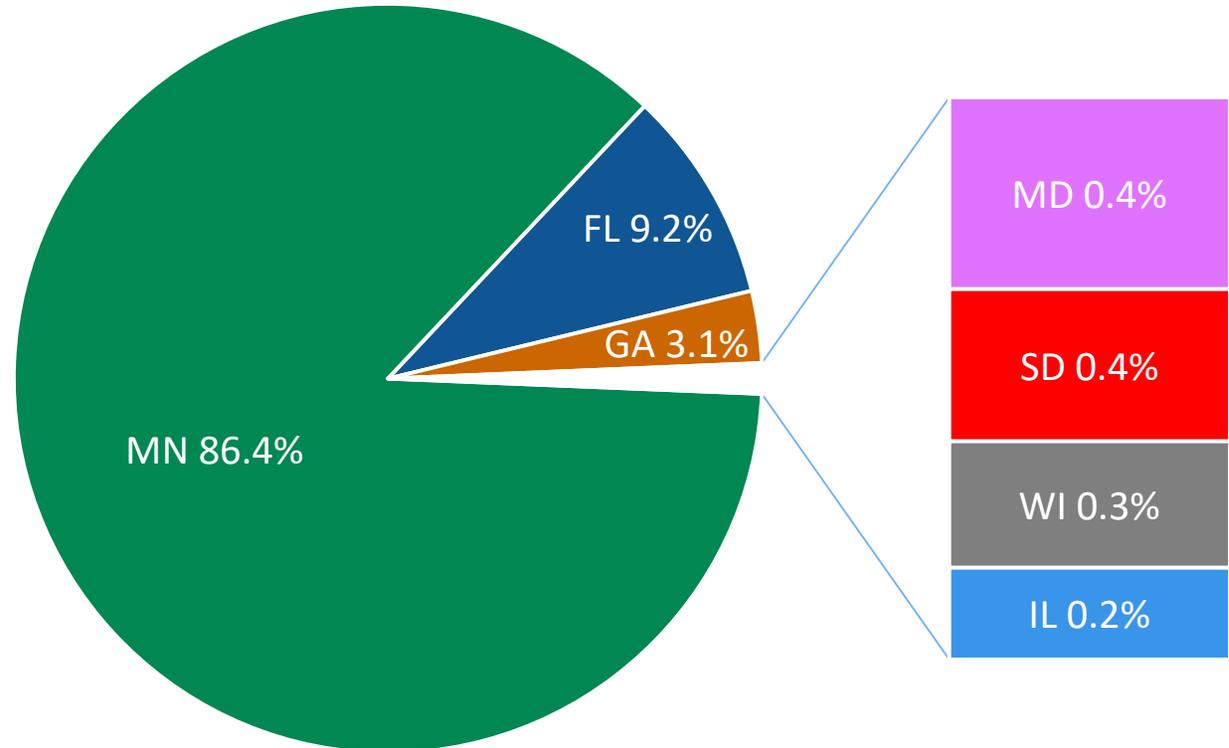
Ethnic Group	Women		Men		Total	
	Value	Percentage	Value	Percentage	Value	Percentage
Asian Pacific	\$ 277,743	0.02%	\$ 40,021,329	3.35%	\$ 40,299,072	3.37%
Asian Subcontinent	\$	0.00%	\$ 1,900,001	0.16%	\$ 1,900,001	0.16%
Black	\$ 43,369	0.00%	\$ 9,227,926	0.77%	\$ 9,271,295	0.78%
Hispanic	\$ 727,600	0.06%	\$ 28,726,050	2.41%	\$ 29,453,650	2.47%
Native American	\$ 3,812,256	0.32%	\$ 18,538,811	1.55%	\$ 22,351,067	1.87%
White Women	\$ 119,382,198	10.00%			\$ 119,382,198	10.00%
DBE Contracts Total					\$ 222,657,282	18.64%

*Contract values are as of 10/31/21 and includes: Civil, Systems, Franklin O&M & OMF Demo

Disaggregated Construction DBE Data*

- DBE contract participation by state:

State	Totals
MN	\$ 192,316,224
FL	\$ 20,500,000
GA	\$ 6,907,529
MD	\$ 1,000,000
SD	\$ 795,000
WI	\$ 659,526
IL	\$ 479,004

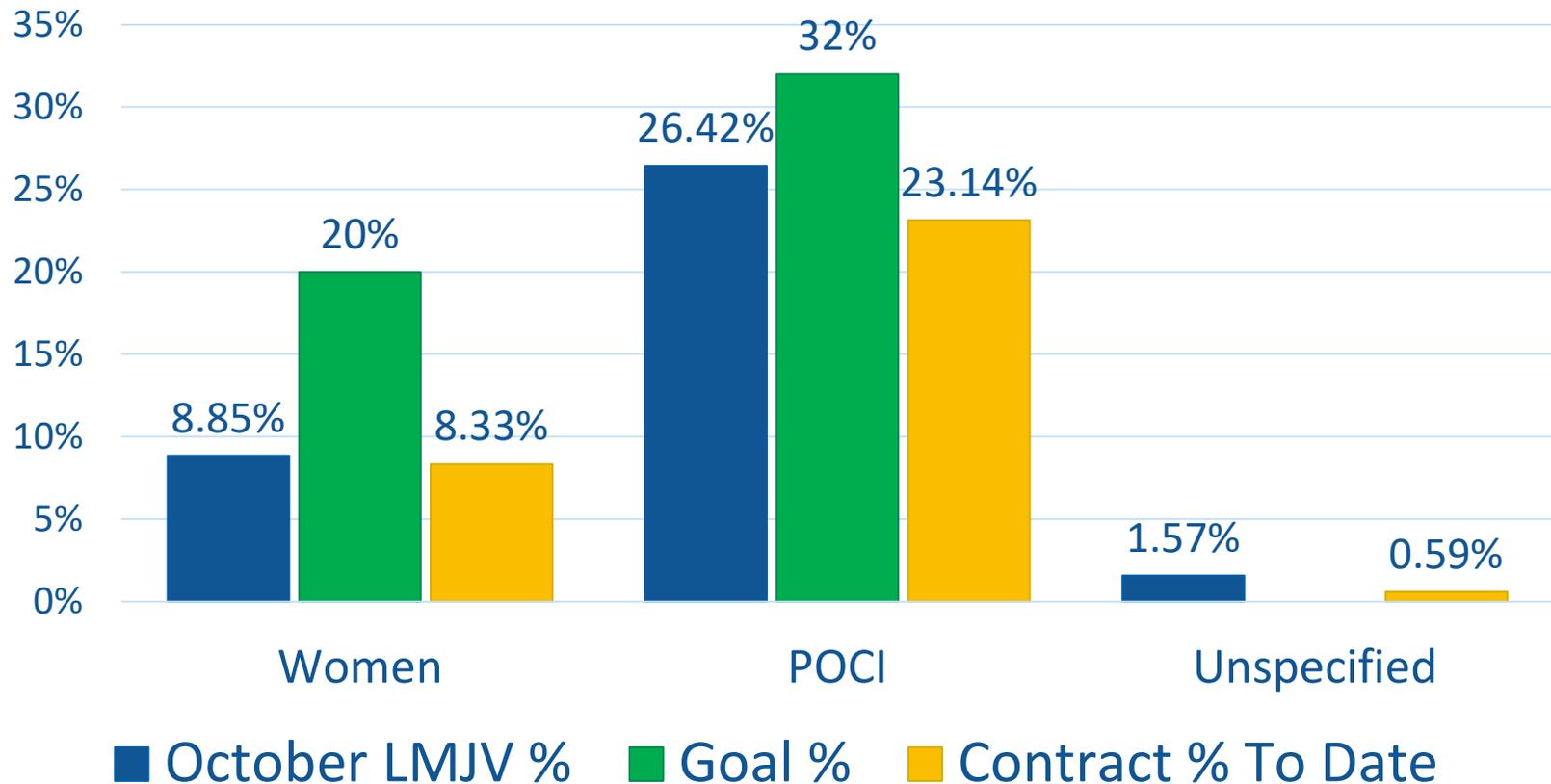


*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of Oct. 31, 2021

Workforce Participation Report

Civil Workforce Participation Percentage*

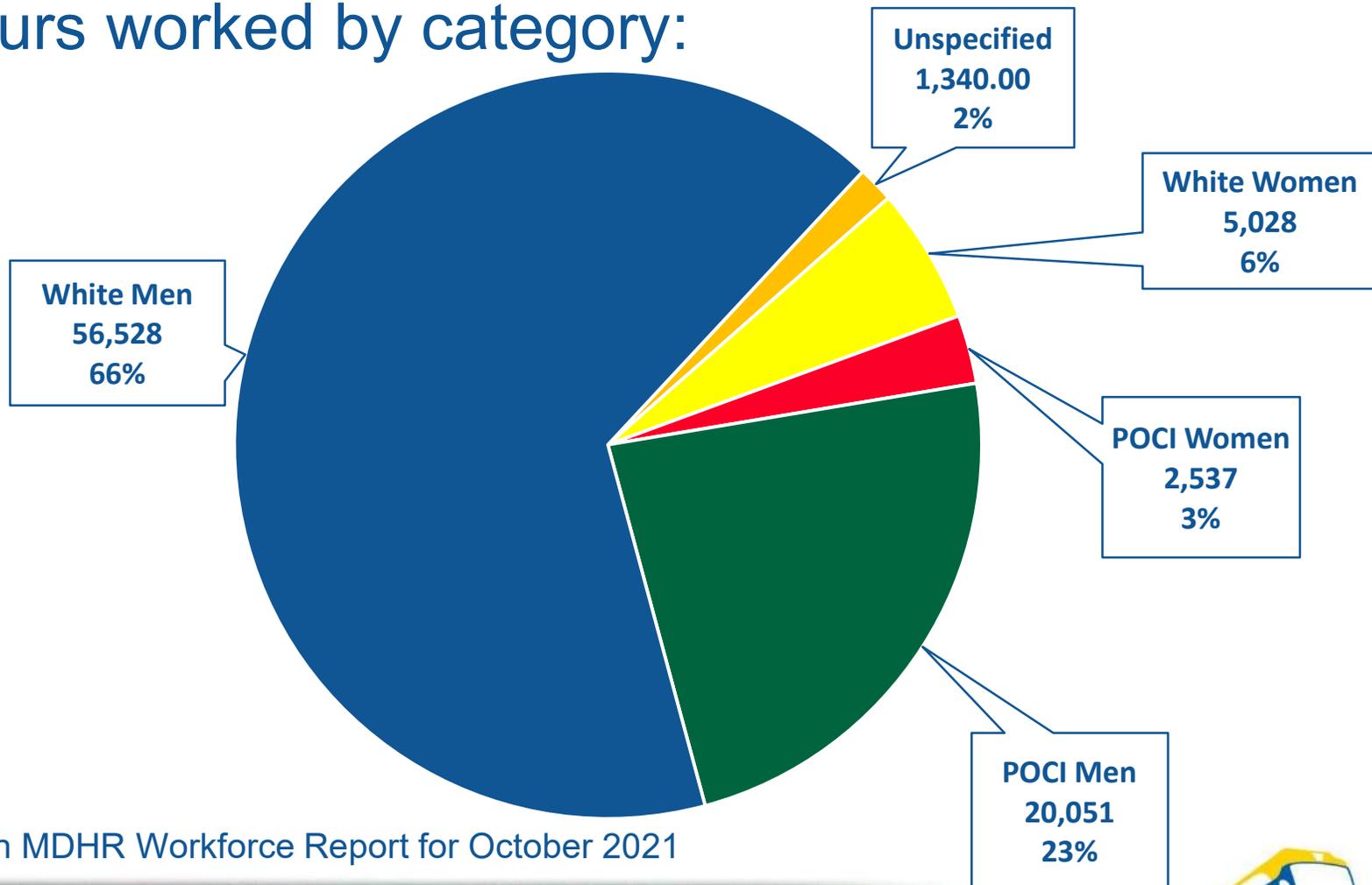
- October 2021: 85,484 hrs
- Civil Construction Total: 1,740,161 hrs



*Based on MDHR Workforce Report for October 2021
People of Color/Indigenous (POCI)

Civil Workforce Participation*

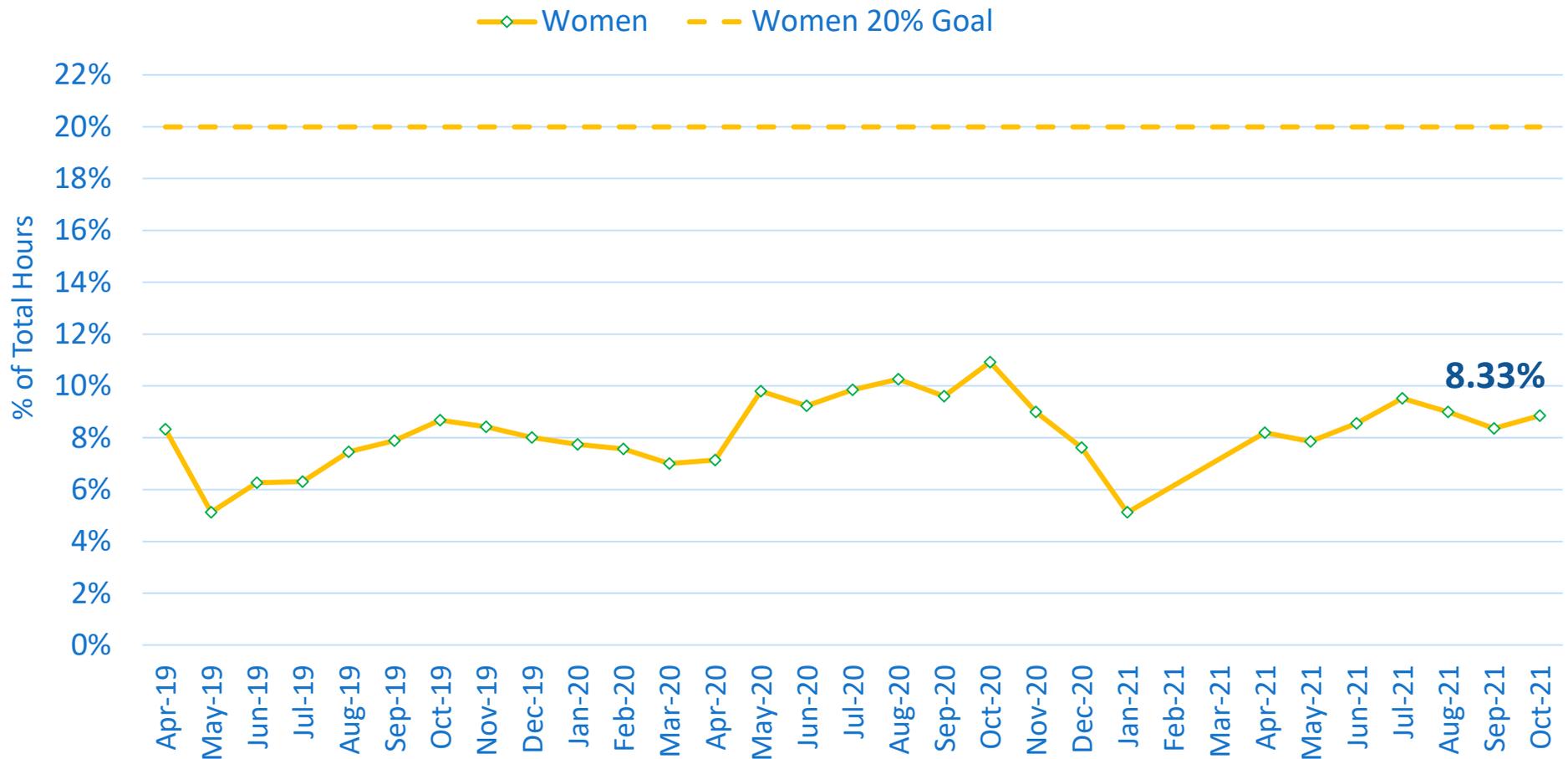
- October 2021: 85,484 hrs
- Hours worked by category:



*Based on MDHR Workforce Report for October 2021

Civil Workforce Participation Cumulative*

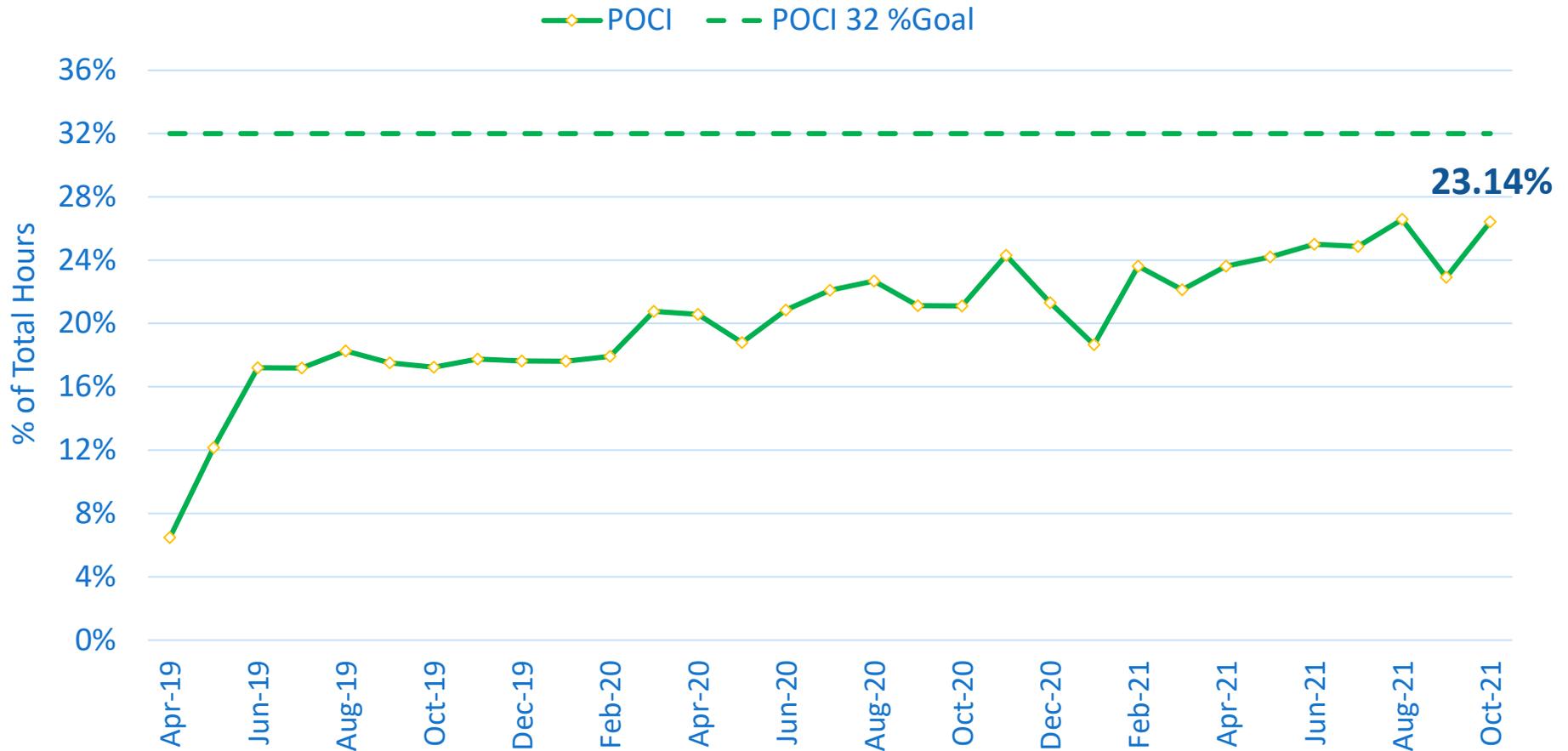
- Total Women hours to date: 144,936 hrs



*Based on MDHR Workforce Reports through October 2021

Civil Workforce Participation Cumulative*

- Total POCI hours to date: 402,721 hrs



*Based on MDHR Workforce Reports through October 2021

Civil Workforce Trucking Participation*

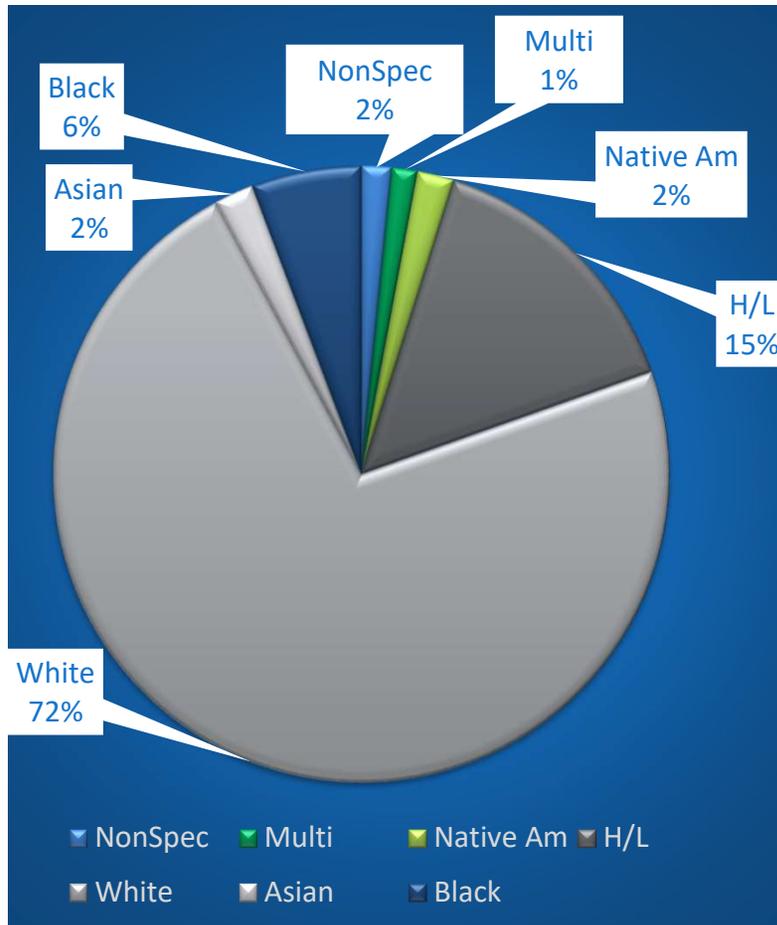
Trucking participation on Project being counted:

- MBE: 26,126 hours
- ZTS: 4,330 hours
- Rock-On Trucks: 1,003 hours

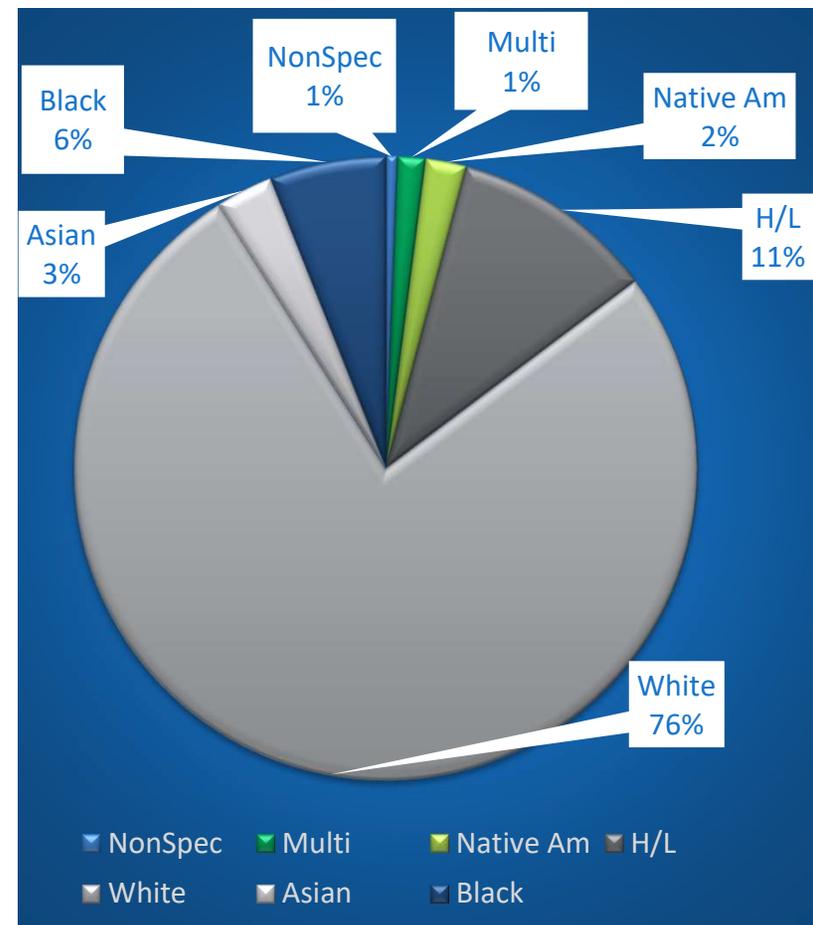
*Based on MDHR Workforce Reports: Project Start through October 2021

Civil Workforce Participation Disaggregated Percentages

October 2021



Project to Date



Civil Workforce Participation Disaggregated*

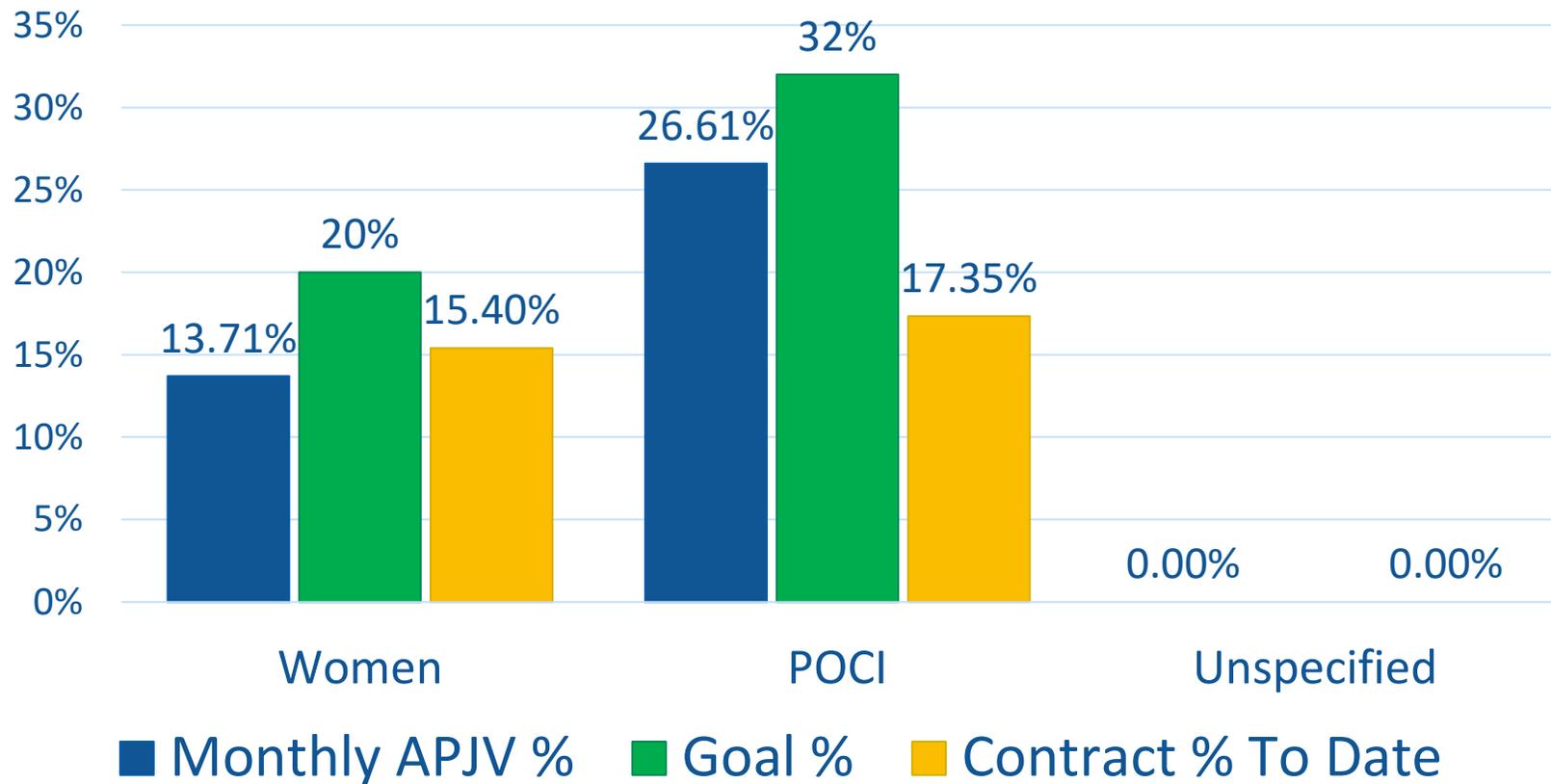
- Project Total: 1,740,161 hrs
- Total POCI: 402,721 hrs (23.14%)
- Total Women: 144,936 hrs (8.33%)

Ethnic/Racial Group	Total Hours Women	Women Percent	Total Hours Men	Men Percent	Total Hours	Total Percent
Asian Americans	551	0.03%	50,571	2.91%	51,121	2.94%
Black Americans	22,704	1.30%	82,480	4.74%	105,184	6.04%
Hispanic Americans	5,162	.30%	179,406	10.31%	184,569	10.61%
Native Americans	13,295	0.76%	23,666	1.36%	36,962	2.12%
Multi-Racial	700	0.04%	24,186	1.39%	24,886	1.43%
White Americans	102,389	5.88%	1,224,718	70.38%	1,327,106	76.26%
Not Specified	135	0.01%	10,199	0.59%	10,334	0.60%

*People of Color and Indigenous People (POCI) & Women participation from 12/1/18 – 10/31/2021

Systems Workforce Participation Percentage*

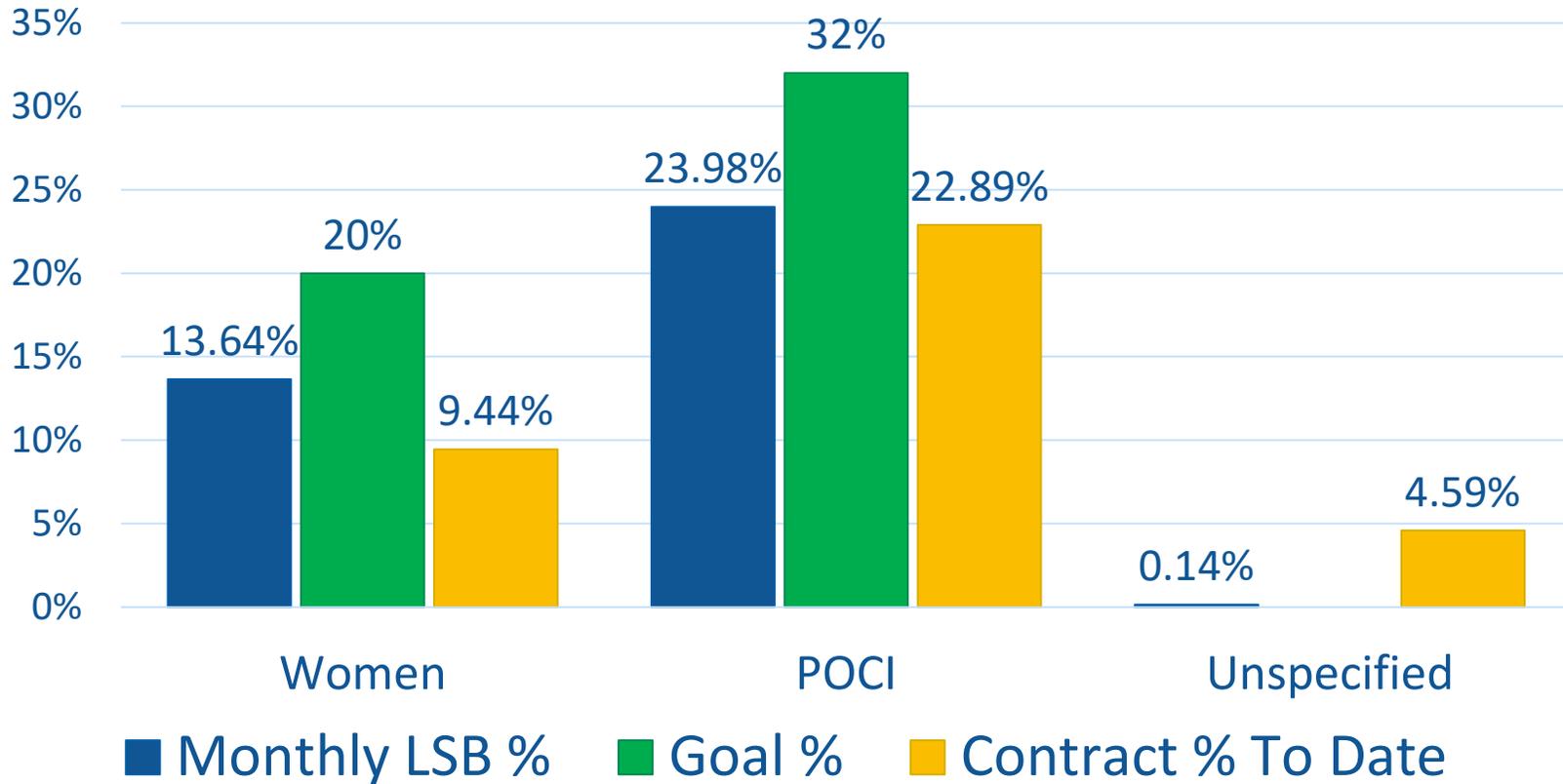
- October 2021: 753 hrs
- Systems Construction Total: 2,006 hrs



*Based on MDHR Workforce Report for October 2021
People of Color/Indigenous People (POCI)

Franklin O&M Workforce Participation Percentage*

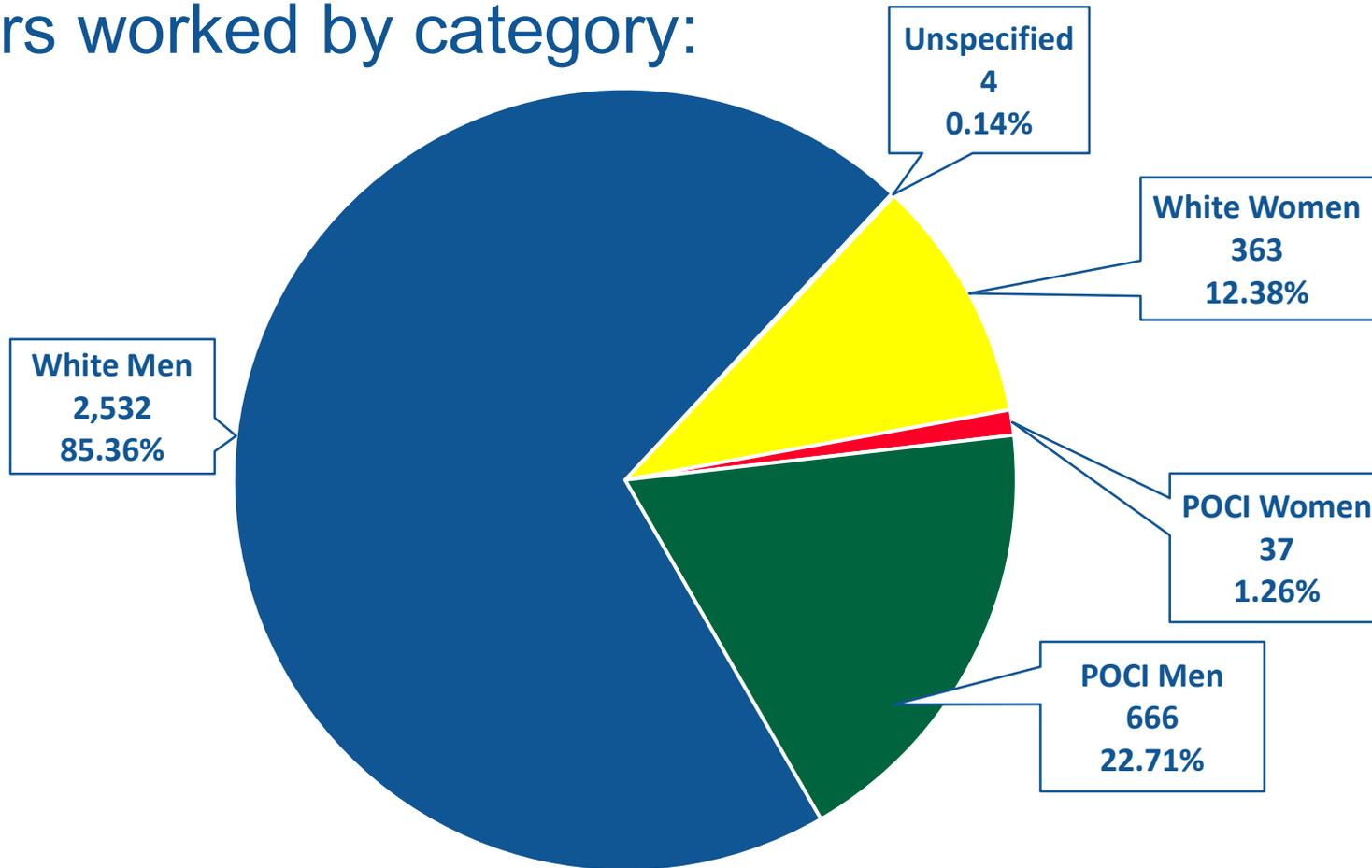
- October 2021: 2,932 hrs
- Franklin O&M Construction Total: 103,634 hrs



*Based on MDHR Workforce Report for October 2021
 People of Color/Indigenous (POCI)

Franklin O&M Workforce Participation*

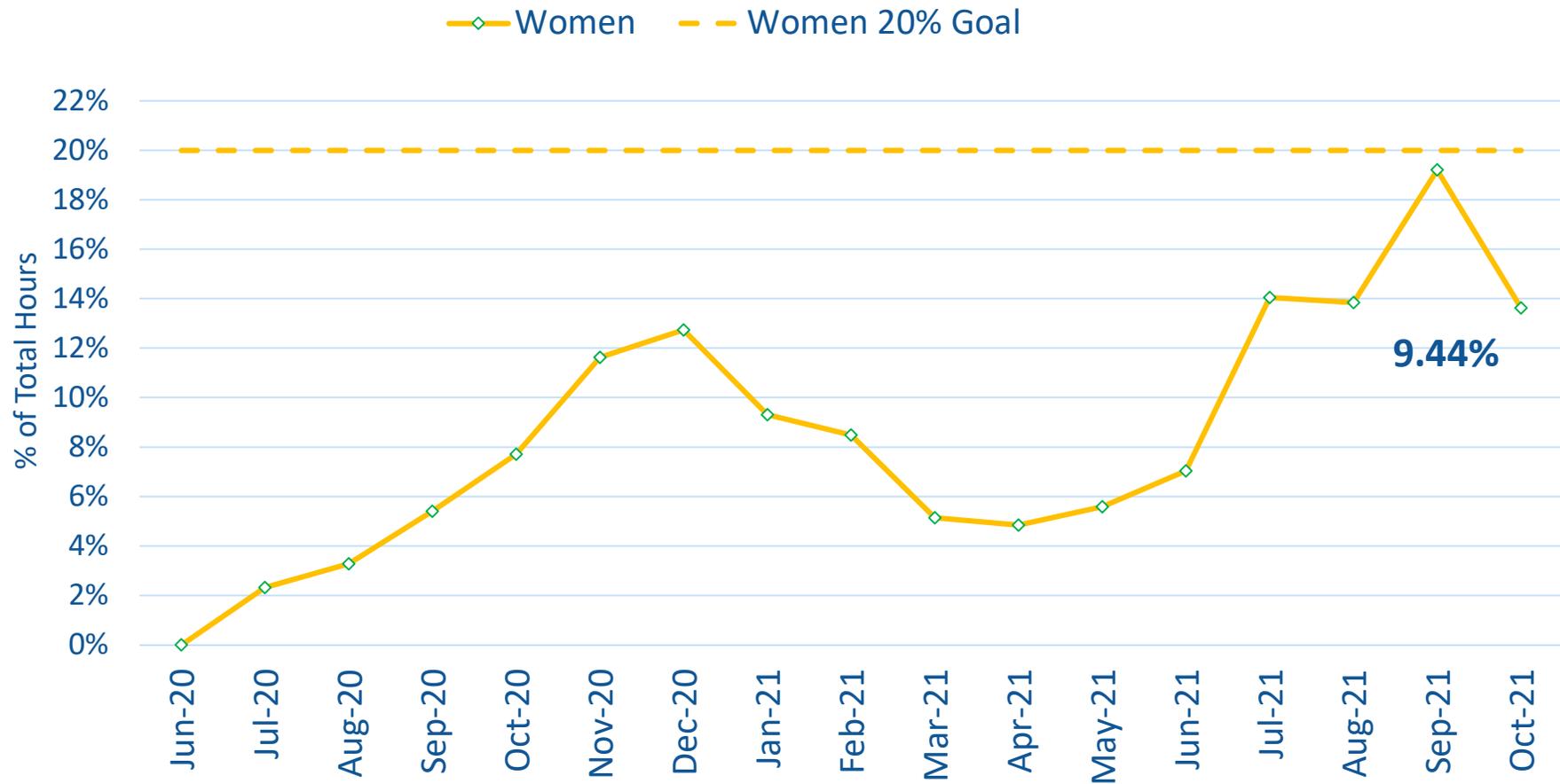
- October: 2,932 hrs
- Hours worked by category:



*Based on MDHR Workforce Report for October 2021

Franklin O&M Workforce Participation Cumulative*

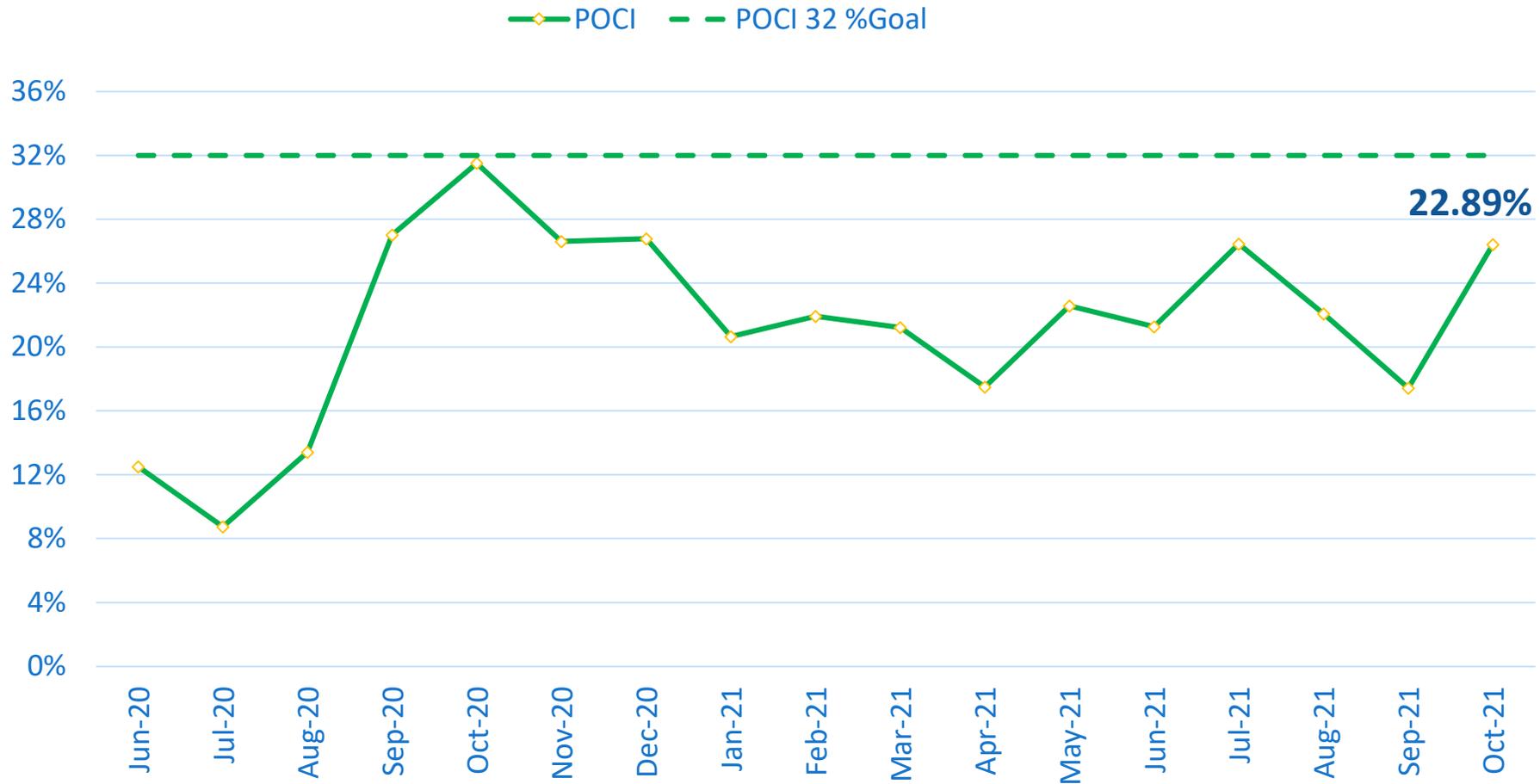
- Total Women hours to date: 9,784 hrs



*Based on MDHR Workforce Reports through October 2021

Franklin O&M Workforce Participation Cumulative*

- Total POCI hours to date: 19,96 hrs



*Based on MDHR Workforce Reports through October 2021

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