Corridor Management Committee Meeting

September 3, 2014

EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

Today's Topics

- Welcome
- Approval of Minutes
- Municipal Consent Update
- Project Budget Update
- Six Month Look Ahead
    - New Starts Submittal
    - Advanced Design & Engineering
    - Environmental Field Work
    - Right of Way - Field Title Work
    - Public Involvement
- Rail-Volution Conference
- Adjourn

Municipal Consent Update
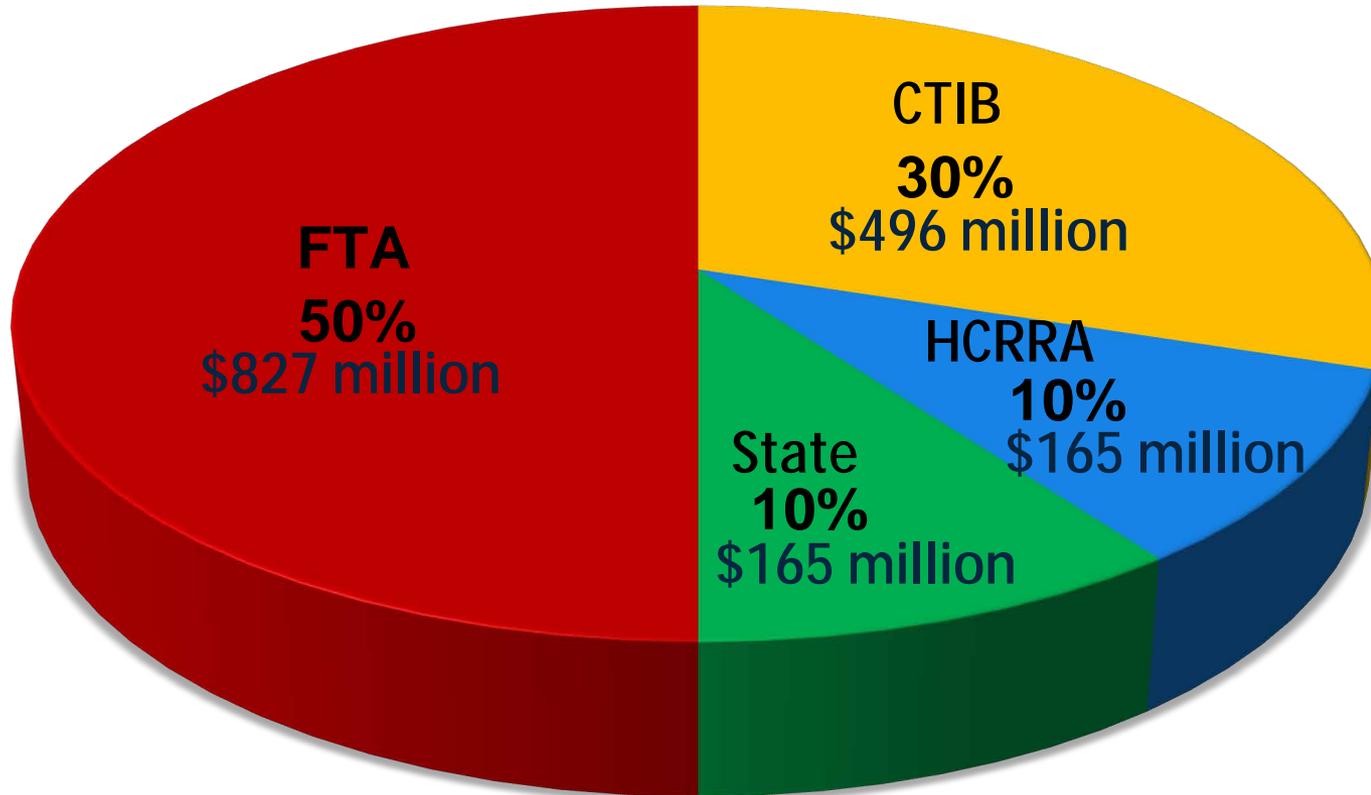
Municipal Consent Hearings and Actions

Community	Public Hearing	Action	Passed
St. Louis Park	May 19	July 14	Yes
Eden Prairie	May 20	July 14	Yes
Joint Met Council & HCRRA	May 29	n/a	n/a
Minnetonka	June 2	June 23	Yes
Hopkins	June 3	June 17	Yes
Hennepin County	June 17	July 8	Yes*
Met Council/Hennepin County/HCRRA	August 13	n/a	n/a
Hennepin County	August 13	August 19	Yes**
Minneapolis	August 19	August 29	Yes

*Eden Prairie, Minnetonka, Hopkins & St. Louis Park
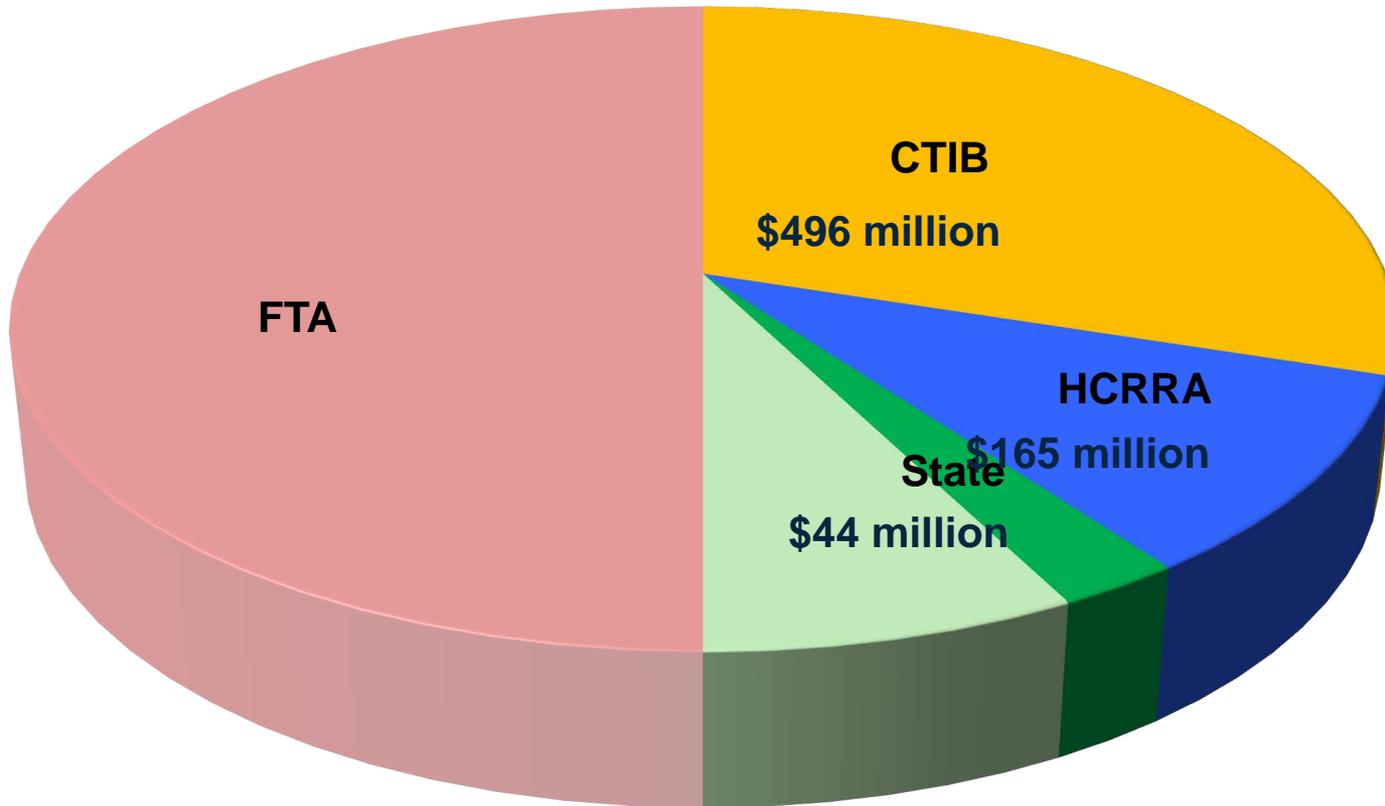** Minneapolis Only

Project Budget Update

Current Project Budget: Sources of Funding

CTIB
30%
$496 million

FTA
50%
$827 million

HCRRA
10%
$165 million

State
10%
$165 million

$1.65 Billion

Current Project Budget: Committed Funds

CTIB
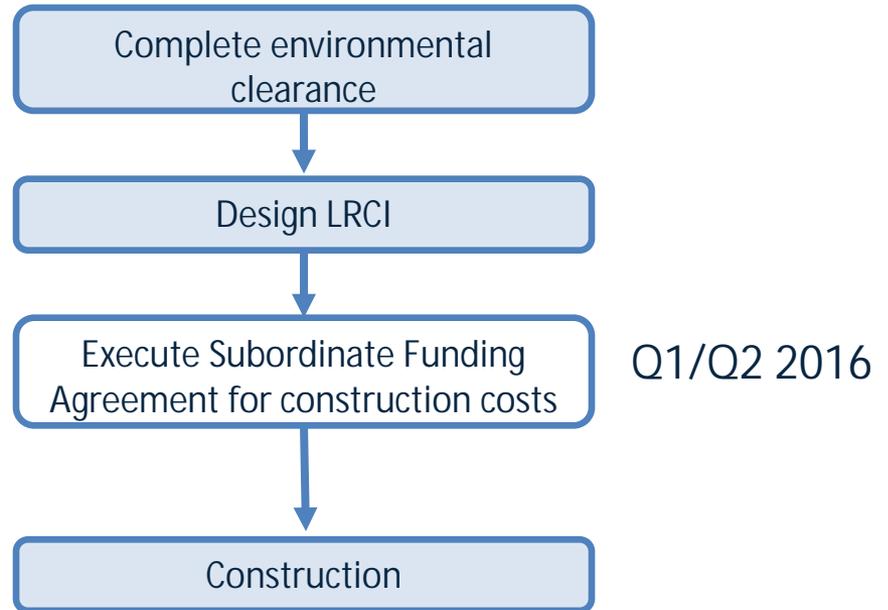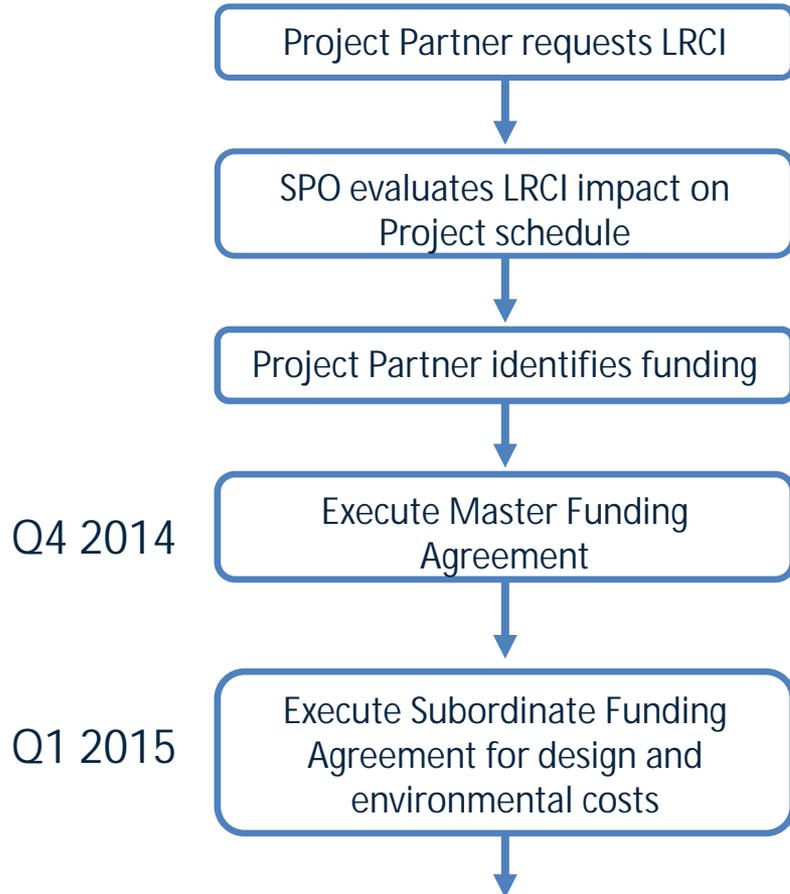$496 million

HCRRA
$165 million

State
$44 million

FTA

$705 Million

Contingency Management:
Executive Change Control Board (ECCB)

- Membership:
  - 3 CTIB Commissioners
  - 1 HCRRA Commissioner
  - 1 Met Council Member (ECCB Chair)
  - Non-voting representative from each municipality
  - Technical Advisory Committee formed to advise the ECCB

- Purpose:
  - Approve change orders > $250,000
  - Approve scope deferrals and Locally Requested Capital Investments (LRCI) > $75,000

SOUTHWEST
Green Line LRT Extension

LRCI Process

NON-FFGA FUNDING**

Project Partner requests LRCI

↓

SPO evaluates LRCI impact on Project schedule

↓

Project Partner identifies funding

↓

Q4 2014
Execute Master Funding Agreement

↓

Q1 2015
Execute Subordinate Funding Agreement for design and environmental costs

↓

Complete environmental clearance

↓

Design LRCI

↓

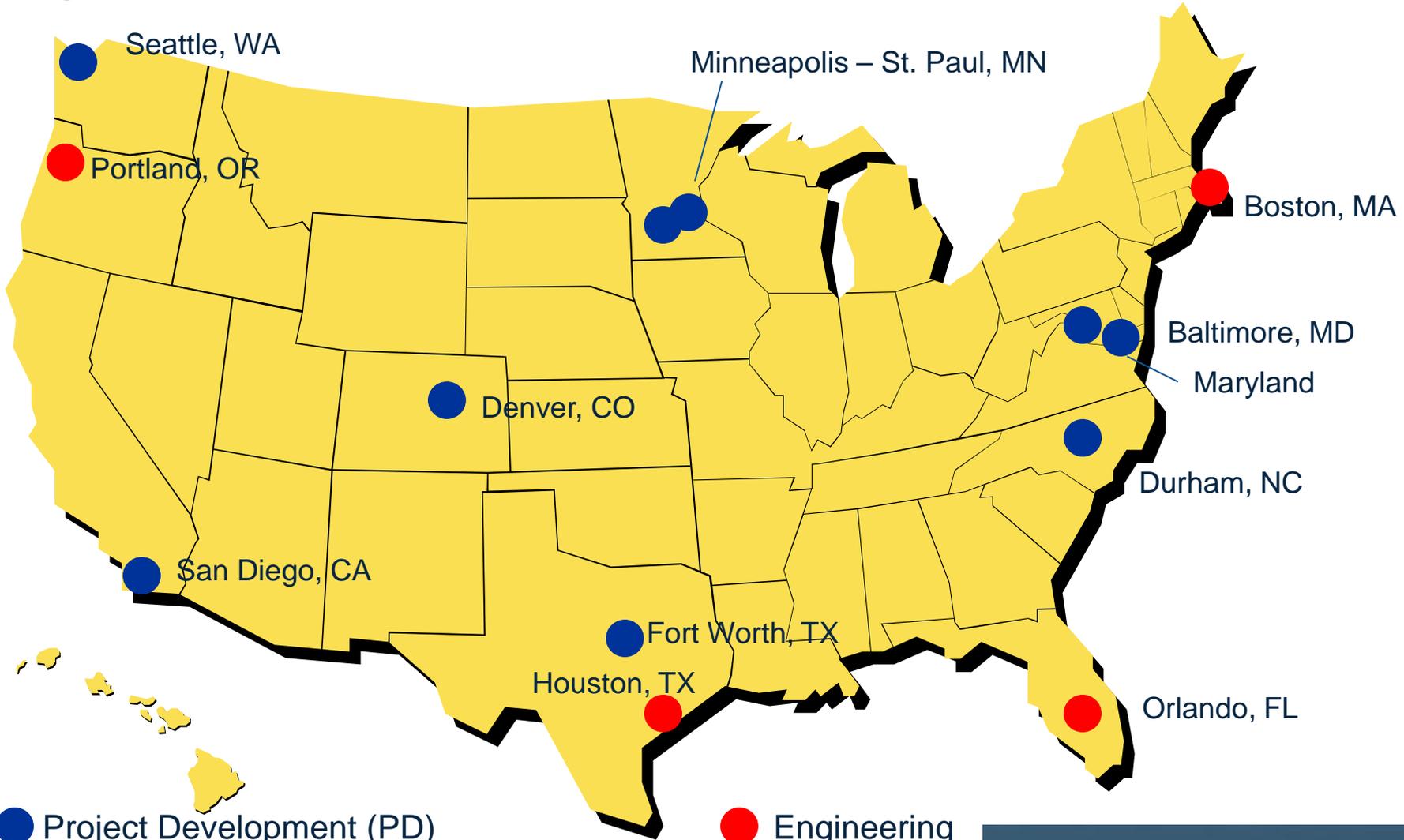Execute Subordinate Funding Agreement for construction costs   **Q1/Q2 2016**

↓

Construction

**Non-FFGA Funding could include local funds, federal or state grant secured by others, or other funding source.

Six Month Look Ahead

New Starts Submittal
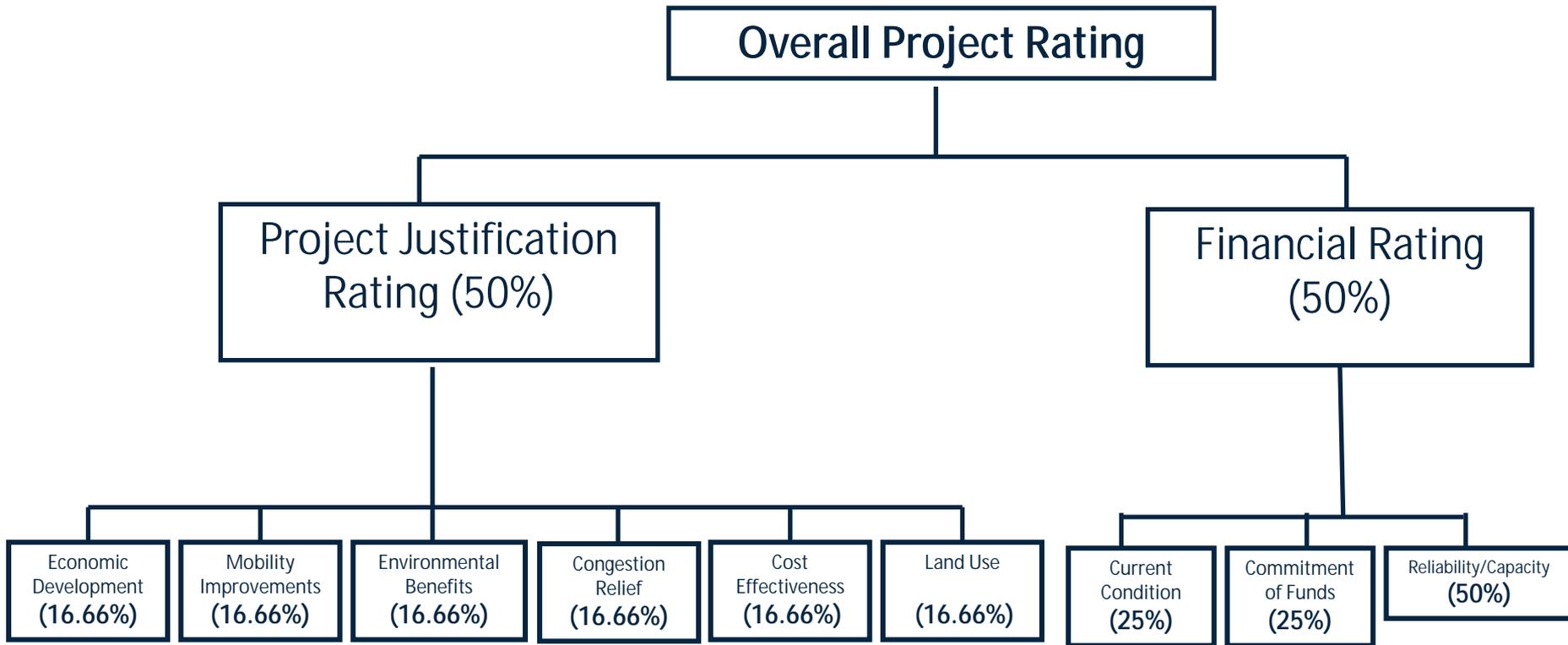
Peer "New Starts" PD and Engineering Projects

August 2014 Status

Seattle, WA

Minneapolis – St. Paul, MN

Portland, OR

Boston, MA

Baltimore, MD

Maryland

Denver, CO

Durham, NC

San Diego, CA

Fort Worth, TX

Houston, TX

Orlando, FL

● Project Development (PD)　　　● Engineering

U.S. Department of Transportation
Federal Transit Administration

New Starts Project Evaluation Rating

Overall Project Rating

Project Justification Rating (50%)

Financial Rating (50%)

Economic Development (16.66%)

Mobility Improvements (16.66%)

Environmental Benefits (16.66%)

Congestion Relief (16.66%)

Cost Effectiveness (16.66%)

Land Use (16.66%)

Current Condition (25%)

Commitment of Funds (25%)

Reliability/Capacity (50%)

New Starts Submittal: Project Justification, Land Use and Economic Development

- Jobs Corridor
  - Green Line reaches 21% of region's jobs

- TOD Ready
  - Past success and current planning

- Growth Management
  - Regional framework and Local Comprehensive Plans/zoning efforts

New Starts Submittal: Local Financial Commitment

- CTIB: $496M
  - 30% of capital budget, 50% of net operating and maintenance cost ($9.3M for first year)

- HCRRA : $165M
  - 10% of capital budget

- State of Minnesota: $165M
  - 10% of capital budget
    - 2.5% committed: $44M
    - 7.5% uncommitted: $121M

Advanced Design and Engineering

Advanced Design and Engineering Scope: Engineering from 30% - 100% Plans

- Station design
- Streetscape design
- Utility relocation design
- Design advancement:
    - LRT track features
    - Roadway and trail details
    - OMF features
    - Bridges and tunnels
    - Park and Ride facilities
    - Systems elements
    - Freight rail features
- Specifications

Advanced Design and Engineering

Procurement Schedule

Major Milestones	Dates
Advertise RFP	September, 2014
Hold pre-proposal conference	September, 2014
Receive proposals	October, 2014
Interview proposers	November, 2014
Conduct proposal evaluations/negotiations	Nov/Dec, 2014
Award & sign contracts / Issue Notices-to-Proceed	Dec 2014/Jan 2015

Review & Selection Processes

Evaluation Panel (6)

SPO (2)

Rail Ops (1)

MnDOT (1)

Hennepin Co. (1)

Community Works (1)

Technical Advisory Group (10)

SPO (2)

Rail Ops (1)

Metropolitan Transportation Services (1)

5 Cities (1 each)

Three Rivers Park District (1)

- Confidentiality agreements

- No conflict of interest declaration

- Start-to-finish commitment

- Evaluation panel members vote to make final recommendation to Met Council

Environmental Field Work

Phase II Environmental Testing

- Testing for environmentally contaminated soils and water near potential project construction sites
- Testing consist of trenching and boring on public and private property
- SPO staff will work directly with property owners for notification and scheduling; will also notify agency/city staff

City	Number of Parcels
Eden Prairie	38
Minnetonka	26
Hopkins	46
St. Louis Park	32
Minneapolis	78

Right of Way - Field Title Work

Field Title Work

- MnDOT staff in coordination with SPO Community Outreach and City Staff

- Site Visit with Property Owner
  - Verify title information
  - Gather property information
  - Review acquisition process (146 partial & total acquisitions)
  - Review relocation process (if applicable)

Public Involvement
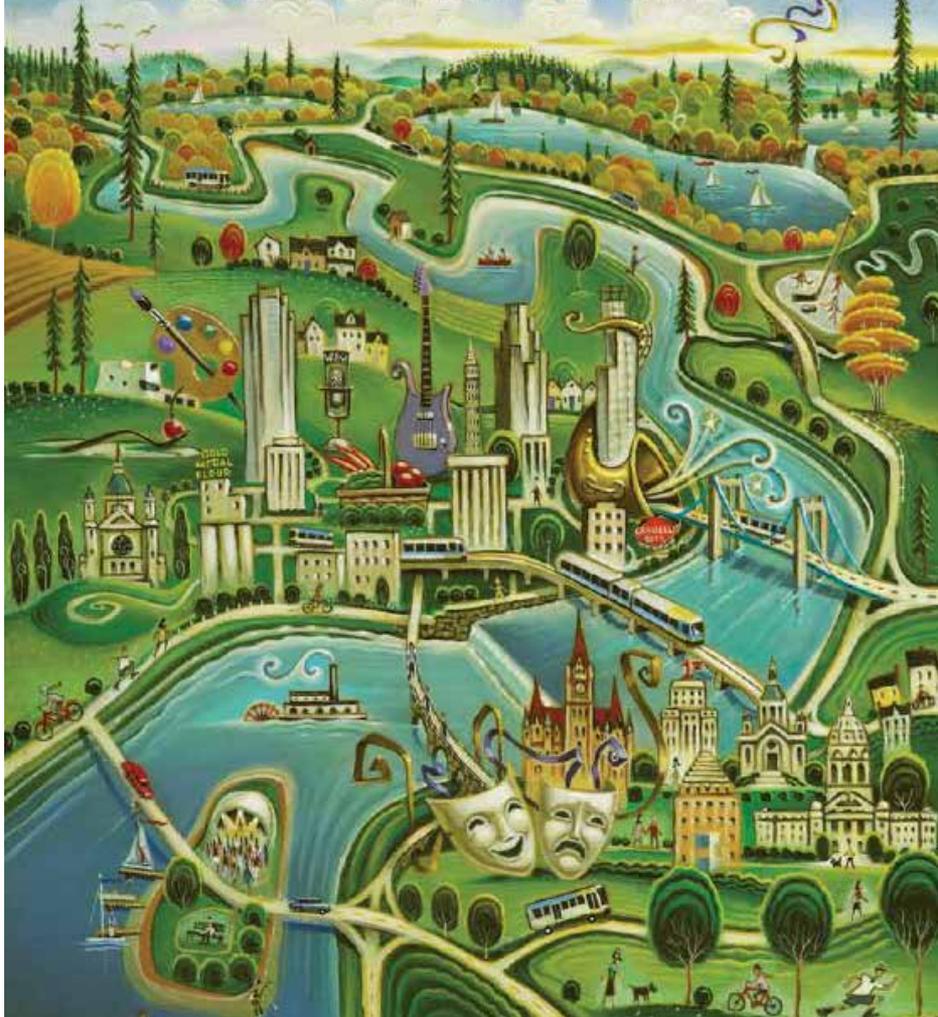
Public Involvement Activities

- Coordinate with Hennepin County Community Works to re-seat the Business and Community Advisory Committees

- Hold SDEIS public hearings: Q1 2015

- Seek public input:
  - LRT station and OMF designs
  - Landscaping through the Kenilworth Corridor

- Continue community presentations/events, property owner meetings, mobile office

2014 Rail-Volution Conference

SOUTHWEST
Green Line LRT Extension

Rail~Volution | September 21–24, 2014 | Minneapolis + St. Paul
Building Livable Communities with Transit

4 days | **1200** people
workshops
80 ... dedicated to making places better.

MINNEAPOLIS + ST. PAUL

Get Connected with Rail~Volution!

Rail~Volution: Sessions Featuring SWLRT

- Welcome by Chair Haigh and Commissioner McLaughlin

- Emerging Issues in Transit: The CEO Perspective
  - Panel with Brian Lamb, Metro Transit

- Station Area Planning 101: Principles Only
  - Panel with Commissioner Callison

- Mobile Workshops
  - TOD before the "T" led by Janet Jeremiah (Eden Prairie) and Kersten Elverum (Hopkins)

Rail~Volution: Sessions Featuring SWLRT

- Innovative Partnerships: Silo Hopping to Engage Communities
  - Panel with Kathryn Hansen, SPO

- Turning Tough Around: Skills for Managing Critics
  - Panel with Sam O'Connell, SPO

- Seeing Things Differently: New Approaches to Joint Development
  - Panel with Kathryn Hansen, SPO

SOUTHWEST
Green Line LRT Extension

More Information

Online:

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Twitter:

www.twitter.com/southwestlrt