

Business Advisory Committee

October 26, 2016







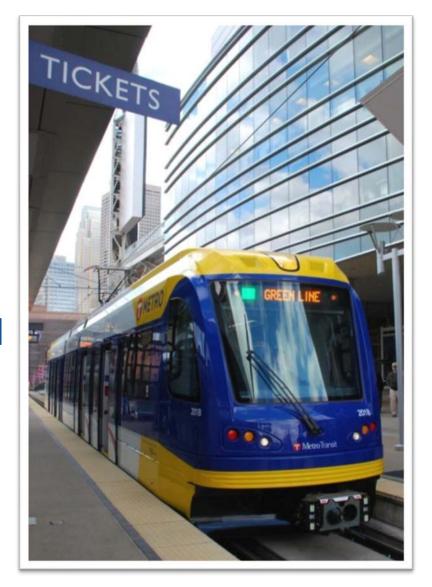






Today's Topics

- Project Readiness
- ConstructionSequencing/Phasing
- DBE & Workforce
 Programming/Outreach
- Construction Outreach and Communications



Project Readiness



5 Main Contracts

Contract	Procurement Method	Timing	DBE Goal
Civil	Design/Bid/Build	Q1 2017	16%
Systems	Design/Bid/Build	Q2 2017	TBD
Operations & Maintenance Facility	Design/Bid/Build	Q2 2017	TBD
Fare Collection	Request for Proposals	Q3 2019	TBD
Light Rail Vehicles	Request for Proposals	In Process	n/a

Procurement Schedule Look-Ahead

Milestone	Date
FTA Approves Entry into Engineering	Nov 2016
Award Light Rail Vehicle Contract	Nov 2016
Complete 100% Design Civil Package	Dec 2016
Invitation for Bid Civil Package	January 2017
Invitation for Bid Systems Package	April 2017
Invitation for Bid OMF Package	June 2017
FTA Approves FFGA	July 2017
Notice to Proceed Civil Construction Contract	July 2017
Heavy Construction	2017-2020
Revenue Service	2021

Construction Sequencing & Phasing



Construction Sequencing & Phasing

- Balancing objectives:
 - Maintain safe construction sites
 - Provide sufficient work areas for the contractor to optimize productivity & reduce construction durations
 - Provide adequate mobility for all modes/users
 - Maintain reasonable access to businesses & neighborhoods
 - Provide community outreach throughout construction
 - Manage project construction budget and schedule



Typical LRT Construction Sequencing



Utilities

- Excavation
- Relocation / installation



Site Prep

- Clear buildings
- Establish work zones, detours



Structures, Track, Stations

- Track beds
- Track
- Buildings
- Roadwork
- Trails



Systems

- Overhead catenary
- Safety & security
- Ticket vending



Testing

- Safety
- Communications
- Operator training

Outreach & Communications



Utilities

- Excavation
- Relocation/installation of utilities
- Restoration



Site Prep

- Contractor mobilization
- Clear buildings
- Establish work zones: erecting fencing, barriers
- Establish detours



Structures, Track & Stations

- "Heavy Construction"
 - Track beds
 - Track
 - Bridges
 - Tunnels
 - Buildings
 - Roadwork
 - Trails



Systems

- Overhead catenary
- Safety & security
- Communications
 - Radio
 - Variable message signs
 - Intrusion detection
 - Close circuit TV
 - Emergency call boxes
 - Telephones
- Ticket vending machines
- Traction power substations
- Signaling systems



Testing

- Simulates revenue service operations
- Safety
- Communications
- Operator training

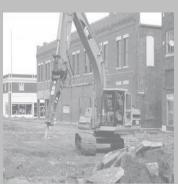


Typical LRT Construction Sequencing



Utilities

- Excavation
- Relocation / installation



Site Prep

- Clear buildings
- Establish work zones, detours



Structures, Track, Stations

- Track beds
- Track
- Buildings
- Roadwork
- Trails
- OMF



Systems

- Overhead catenary
- Safety & security
- Ticket vending



Testing

- Safety
- Communications
- Operator training

Outreach & Communications



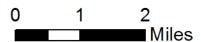
Southwest LRT Construction Phasing

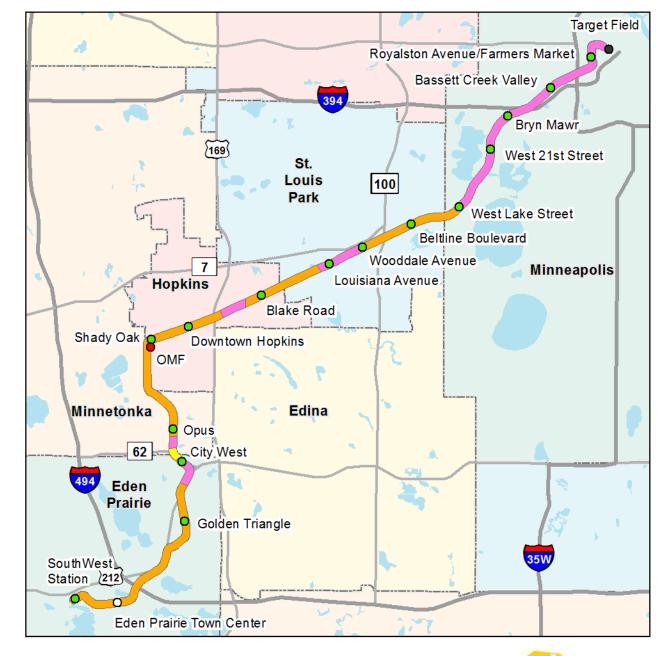
LRT Stations

- New
- Deferred
- Existing

Civil Construction Phasing

- Start: Fall 2017 / Spring 2018 Completion: Mid 2019
- Start: Fall 2017 / Spring 2018 Completion: Late 2019
- Start: Fall 2017 / Spring 2018 Completion: Early / Mid 2020
- Operation and Maintenance Facility (OMF)







Southwest LRT Construction Phasing: Eden Prairie & Minnetonka

Key Construction Features

LRT Stations

- New
- Deferred

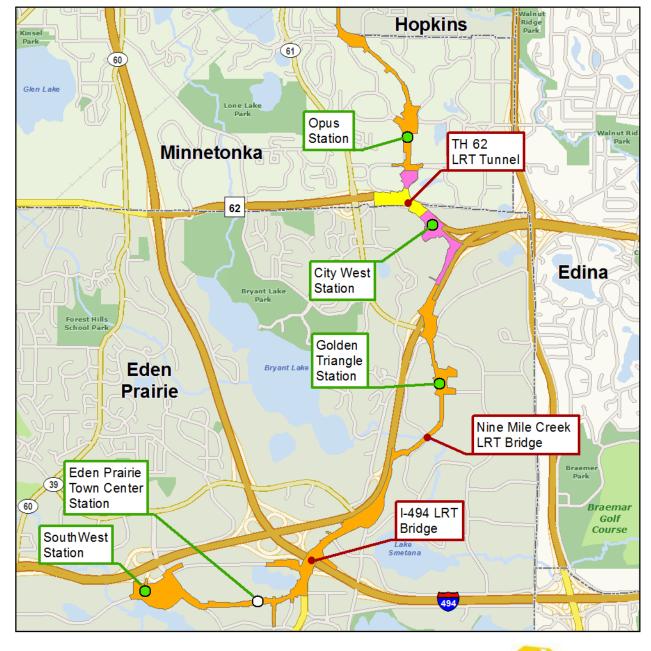
Civil Construction Phasing

Start: Fall 2017 / Spring 2018 Completion: Mid 2019

Start: Fall 2017 / Spring 2018 Completion: Late 2019

Start: Fall 2017 / Spring 2018 Completion: Early / Mid 2020

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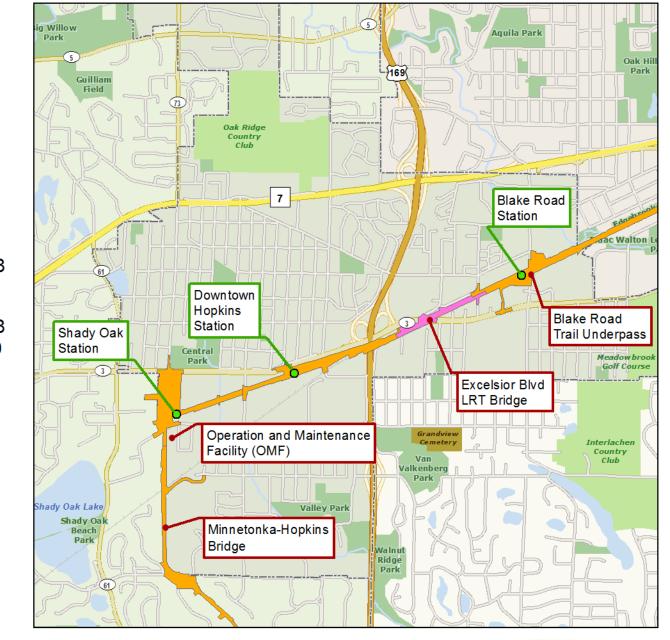


Southwest LRT Construction Phasing: Hopkins

- Key Construction Features
- LRT Stations

Civil Construction Phasing

- Start: Fall 2017 / Spring 2018 Completion: Mid 2019
- Start: Fall 2017 / Spring 2018 Completion: Early / Mid 2020





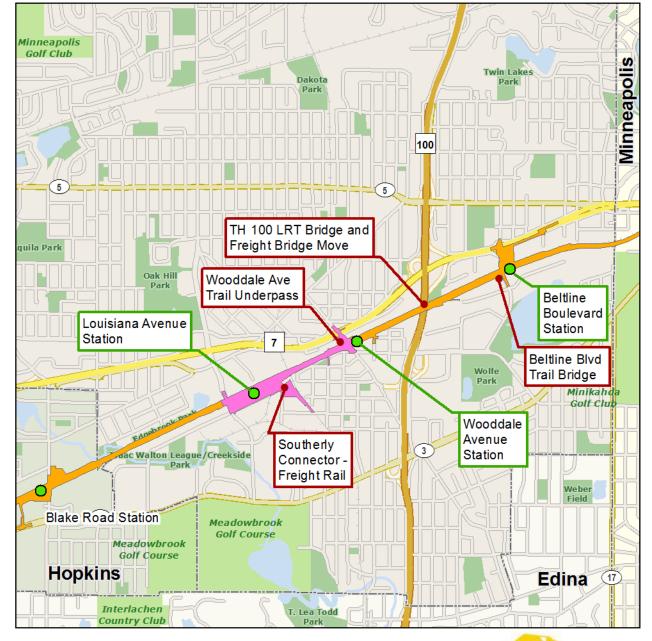


Southwest LRT Construction Phasing: St. Louis Park

- Key Construction Features
- LRT Stations

Civil Construction Phasing

- Start: Fall 2017 / Spring 2018 Completion: Mid 2019
- Start: Fall 2017 / Spring 2018 Completion: Early / Mid 2020







Southwest LRT Construction Phasing: Minneapolis

Key Construction Features

LRT Stations

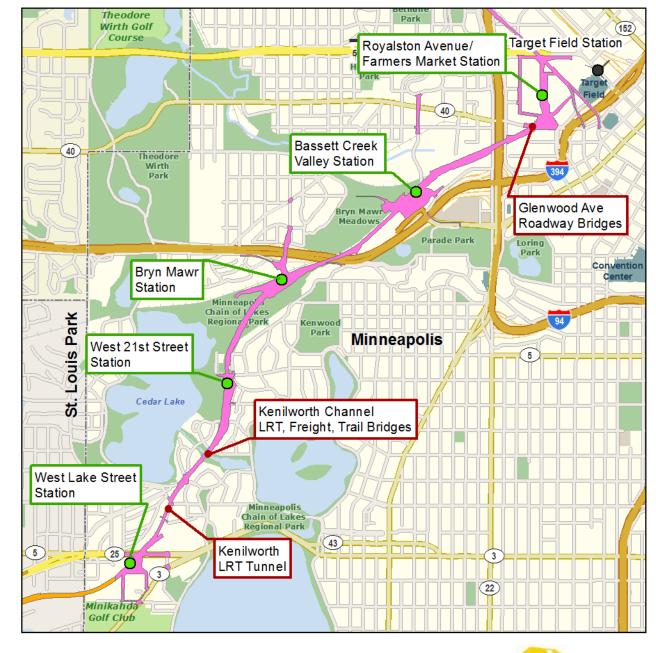
- New
- Existing

Civil Construction Phasing

Start: Fall 2017 / Spring 2018 Completion: Mid 2019

Start: Fall 2017 / Spring 2018 Completion: Early / Mid 2020







SouthWest Transit Station Construction Phasing

SouthWest Station







SOUTHWEST LRT ALIGNMENT

SEGMENT W1 - EDEN PRAIRIE SOUTHWEST STATION

LRT TRACK AREA	EXISTING SIGNALIZED INTERSECTION		
PEDESTRIAN / SIDEWALK AREA	PROPOSED SIGNALIZED INTERSECTION		
STATION PLATFORM	TRACTION POWER SUBSTATION		
TUNNEL	SYSTEMS BUILDING (DESIGN VARIES)		
ROADWAY	GATE ARM		
TRAIL / BIKEWAY	TOTAL PROPERTY ACQUISITION		
SURFACE PARKING	PARTIAL PROPERTY ACQUISITION		
BRIDGE	RIGHT OF WAY PROPERTY LINE		
RETAINING WALL	TEMPORARY CONSTRUCTION EASEMENT		







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JANUARY 2016







SouthWest Station

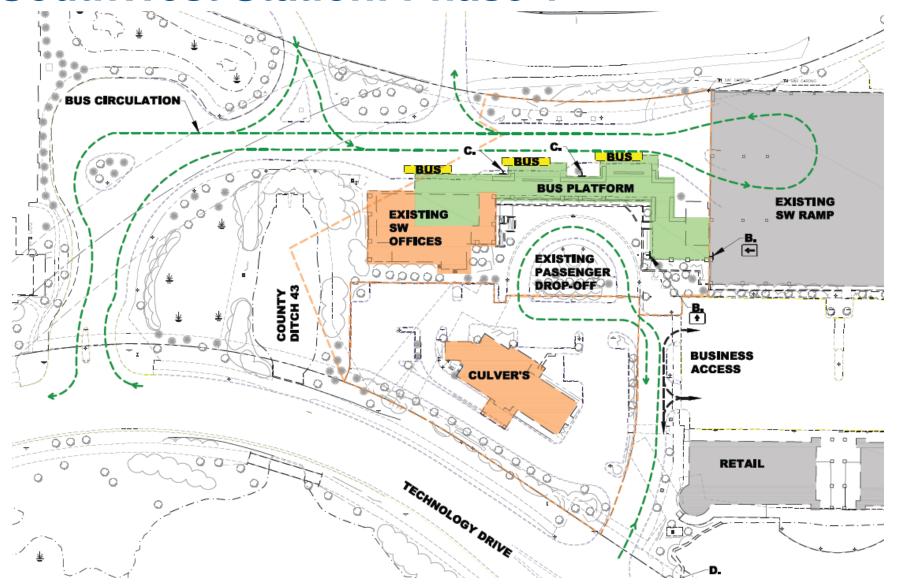
Add 450-space ramp to existing 925-space park-and-ride ramp



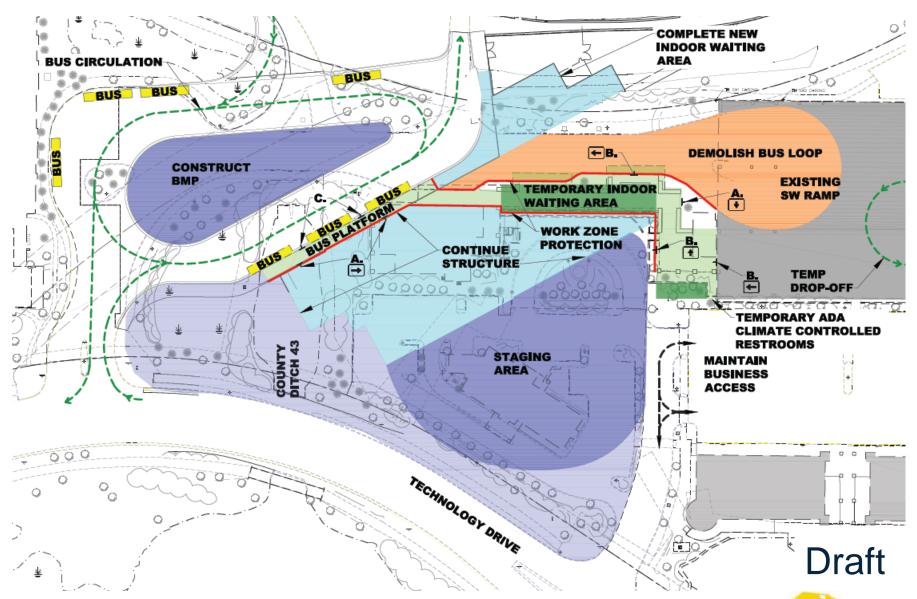


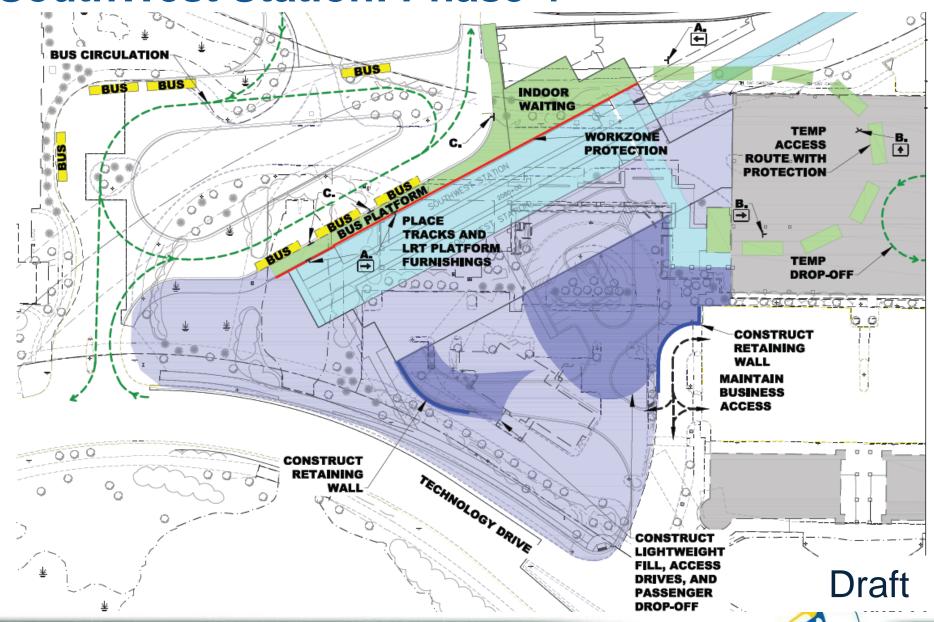


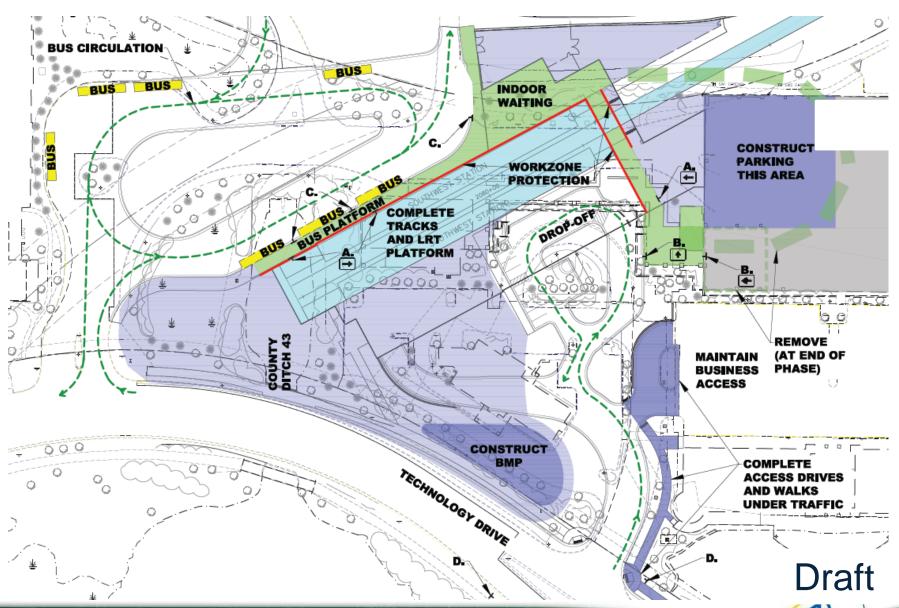












DBE & Workforce Programming/Outreach

Project Goals

- Project specific DBE subcontracting goals
 - 16% DBE goal on civil contract
 - Goals will be established for OMF & systems contract
- Workforce labor goals for Hennepin County:
 - 32% minority
 - 6% female





DBE Contract Monitoring System

- Standard across all Council monitored contracts
- Monthly subcontractor reporting
- Payment verifications
- Site visit application



Great Minds Retreat

- Stakeholder engagement and collaboration
- Develop, discuss & strategize
- Develop cooperative action plans
- Sub-committees for bid evaluation, Oversight Committee





Joint DBE/Workforce Oversight

Committee

- Membership identified from Great Minds participants
- Monthly contractor reporting on achievement





Bid Stage DBE Outreach

- Dec 5, 2016:
 - Project info session and networking
- Civil construction Pre-Bid and DBE Mixer
 - Structured 1 on 1 interviews with Prime bidders
- Bid evaluation interviews, reference checks





Workforce Outreach

- Workforce recruitment event
 - Coordination with unions, schools, training orgs
 - LRT MNCAP training program*
 - Job seeker database registration*





* Dependent on funding



DBE Contact Info:

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Construction Outreach and Communications

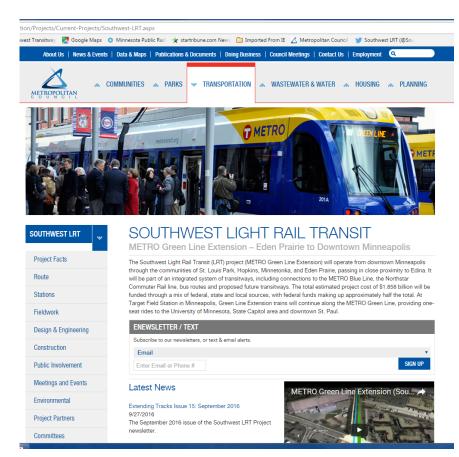
Your Future Starts Here!

- Hiring 70+ employees with backgrounds in:
 - Engineering
 - Construction
 - Management
 - Project controls
 - Safety
 - Quality assurance/quality control
 - Finance
 - Administration



Let's Stay Connected

- Project website:
 - Project updates/announcements
 - Job summaries
 - Helpful hints
 - Sign-up GovDelivery
- Met Council website:
 - Current listing of job openings
 - Guides/videos to help navigate the hiring process





Construction Professionals Career Fair





Construction Contractor Event

- Date: Dec 5
- Time: 2:00 4:30
- Location: Minnetonka Community Center
- Agenda:
 - Project Overview
 - DBE Overview
 - Bidding ProcessOverview
 - Mixer







More Information

Online:

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Twitter:

www.twitter.com/southwestlrt

