

Information Item:
**Federal Fiscal Year 2022 EPA Report
Summary for Environmental Services**

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Environment Committee: October 25, 2022



DBE Utilization on Environmental Service(ES) Projects

- Disadvantaged Business Enterprise (DBE) - Federal Funds
 - Construction, Architectural & Engineering (A&E), Professional Technical Contracts
 - Annual goal set every three years (2021 – 2023 =11%)
 - Project specific goals assigned by Small Business Unit staff
 - Report utilization to Environmental Protection Agency (EPA) (via Public Facilities Authority (PFA)) annually in October

2022 DBE Utilization

- The Metropolitan Council achieved **16.70%** utilization this reporting period on ES projects.
 - **6.18% Minority Business Enterprise (MBE)**
 - **10.52% Women Business Enterprise (WBE)**
- Total Disbursement: \$7,036,711.35 / \$42,122,426.36=**16.70%**

	Construction	Supplies	Services	Total	Utilization
MBE	\$1,811,086.55	\$218,001.50	\$574,442.52	\$2,603,530.57	6.18%
WBE	\$2,305,984.17	\$1,203,384.37	\$923,812.24	\$4,433,180.78	10.52%

DBE Payments Breakdown

	Women	Minority	Total Dollars	# of Women Firms	# of Minority Firms	Total # of Sub-Contracts	% of DBE Total
Black		\$133,800.95	\$133,800.95		2	2	1.90
Hispanic	\$700,443.33	\$574,570.70	\$1,275,014.03	2	8	22	18.12
Native American		\$716,329.77	\$716,329.77		3	8	10.18
Asian-Pacific	\$1,390.00	\$472,055.82	\$473,445.82	1	2	13	6.73
Subcontinental Asian		\$4,940.00	\$4,940.00		1	1	0.07
Caucasian	\$4,433,180.78		\$4,433,180.78	35		87	63.00
Total	\$5,135,014.11	\$1,901,697.24	\$7,036,711.35	38	16	133	100%

Total # of DBEs by Ethnicity and Location

	Metro District	Greater MN	Interstate	Total	Payments made to DBEs in Fiscal Year (FY) 2022
Black American	248	12	110	370 (31%)	\$133,800.95 (1.90%)
Native American	18	14	13	45 (3.8%)	\$716,329.77 (10.18%)
Hispanic American	57	13	41	111 (9%)	\$1,275,014.03 (18.12%)
Non-Minority (White)	290	106	143	539 (45%)	\$4,433,180.78 (63.00%)
Asian Americans	70	10	40	120 (10%)	\$478,385.82 (6.80%)
Others	2	1	2	5 (0.4%)	\$0
	685	156	349	1190	\$7,036,711.35

Highlights from 2022 Report

- Spend with MBE firms was 34% higher in 2022
 - 2021 spend was roughly \$1.9M (3.44% utilization)
 - 2022 spend was roughly \$2.6M (6.18% utilization)
- Roughly \$134K of the spend to MBE firms was to USAFrik, a Black Male owned business that participated in the Mentor Protégé Program

Highlights from 2021 Report Continued

- Spend with MBE Construction firms increase by nearly \$1M
 - 2021 spend was roughly \$830K
 - 2022 spend was roughly \$1.8M
- Spend with WBE Construction Firms in 2022 was nearly identical to spend in 2021
 - Significant because as MBE construction spend increased by \$1M we did not see a loss to WBE spend

Process Improvement

- Targeted Outreach-MBE firms/MBE Female owned firms
- Meet and Greet
- Mentor Protégé
- New DBE Orientation Event planned for November 2022
- OEEEO Intake Form Fully Implemented
- Collaboration with Engagement and Development Unit

Questions

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