

**METROPOLITAN COUNCIL
CAPITAL PROGRAM
ENVIRONMENTAL SERVICES**

TABLE 10

(\$ in 000's)

	Authorized Capital Program (ACP)			Capital Improvement Plan (CIP)							ACP + CIP Combined
	2023 Current	Changes	2023 Amended	2023	2024	2025	2026	2027	2028	Total	
Treatment Plant Projects											
8059 - Metro Rehabilitation & Facilities Improve	109,911	-	109,911	-	-	-	-	-	-	-	109,911
8062 - Metro Solids Improvements	220,313	-	220,313	-	-	-	-	10,000	10,000	20,000	240,313
8074 - Empire Plant Solids Improvements	46,909	-	46,909	-	-	-	-	-	-	-	46,909
8078 - Regional Plant Improvements	59,825	-	59,825	-	-	-	8,500	10,000	10,100	28,600	88,425
8089 - MWWTP Asset Renewal	230,802	-	230,802	-	-	-	19,740	37,200	35,200	92,140	322,942
8091 - Wastewater Reclamation Facilities	6,637	-	6,637	-	-	-	30,000	30,000	40,000	100,000	106,637
8097 - Blue Lake Solids Processing	80,820	-	80,820	-	-	25,000	35,000	20,000	20,000	100,000	180,820
8098 - Hastings WWTP	31,868	-	31,868	-	-	5,000	25,000	30,000	30,000	90,000	121,868
8100 - Industrial Pretreatment Incentive Program	13,706	-	13,706	-	-	-	100	100	100	300	14,006
8101 - BPSI Allocation – Plants	-	328	328	-	-	-	-	-	-	-	328
TOTAL Treatment Plant Projects	800,790	328	801,118	-	-	30,000	118,340	137,300	145,400	431,040	1,232,158
Interceptor Projects											
8028 - Blue Lake System Improvements	58,133	-	58,133	-	-	7,459	6,490	10	10	13,969	72,102
8041 - Hopkins System Improvements	9,381	-	9,381	-	-	-	-	-	-	-	9,381
8055 - Lift Station Improvements	49,798	-	49,798	-	-	12,500	21,850	21,850	24,350	80,550	130,348
8056 - Meter Improvements	18,224	-	18,224	-	-	5,000	6,500	6,500	6,500	24,500	42,724
8063 - SWC Interceptor - Lake Elmo Connections	10,584	-	10,584	-	-	-	-	-	-	-	10,584
8076 - Mpls. Interceptor System Rehabilitation	33,937	-	33,937	-	-	-	-	-	-	-	33,937
8082 - St Bonifacius LS/FM Rehabilitation	24,785	-	24,785	-	-	-	-	-	-	-	24,785
8083 - Waconia LS/FM Rehabilitation	6,727	-	6,727	-	-	-	-	-	-	-	6,727
8086 - North Area Interceptor Rehabilitation	84,699	-	84,699	-	-	-	610	600	7,500	8,710	93,409
8088 - St Paul Interceptor System Rehabilitation	29,914	-	29,914	-	-	-	210	210	10	430	30,344
8090 - Interceptor Rehabilitation - Program	86,053	-	86,053	-	-	-	20,031	45,011	45,011	110,053	196,106
8092 - Mpls. Interceptor 1-MN-340 Rehabilitation	44,204	-	44,204	-	-	-	6,000	6,000	1,020	13,020	57,224
8093 - Brooklyn Park-Champlin Inter	9,033	-	9,033	-	-	2,500	2,500	-	-	5,000	14,033
8094 - Brooklyn Park L32	5,994	-	5,994	-	3,000	11,000	12,010	12,010	19,010	57,030	63,024
8095 - Coon Rapids-Fridley Area Inter	18,280	-	18,280	-	-	-	10	10	10	30	18,310
8096 - Northwest Area Interceptor Imp	1,730	-	1,730	-	-	-	8,500	12,500	12,500	33,500	35,230
8102 - BPSI Allocation – Interceptors	-	328	328	-	-	-	-	-	-	-	328
TOTAL Interceptor Projects	491,477	328	491,805	-	3,000	38,459	84,711	104,701	115,921	346,792	838,597
Total ES Capital Program	1,292,267	656	1,292,923	-	3,000	68,459	203,051	242,001	261,321	777,832	2,070,755