



Information Item:
**Federal Fiscal Year 2023 EPA Report
Summary for Environmental Services**



November 2023 Ashanti Payne metro council.org

DBE Utilization on ES Projects

Disadvantaged Business Enterprise (DBE) - Federal Funds

- Construction, Architectural & Engineering (A&E), Professional Technical Contracts
- Annual goal set every three years (2021 – 2023 =11%)
- Project specific goals assigned by Small Business Unit staff
- Report utilization to Environmental Protection Agency (EPA) (via Public Facilities Authority (PFA)) annually in October

FFY 2023 DBE Utilization

- The Council achieved **9.42%** utilization this reporting period on ES projects.
 - **4.03% Minority Business Enterprise (MBE)**
 - **5.39% Women Business Enterprise (WBE)**

- Total Disbursement: \$4,635,072.38 / \$49,194,650.00=**9.42%**

	Construction	Supplies	Services	Total	Utilization
MBE	\$1,483,696.40	\$168,464.15	\$329,291.19	\$1,981,455.74	4.03%
WBE	\$1,874,603.84	\$161,532.46	\$617,480.34	\$2,653,616.64	5.39%

DBE Payments Breakdown

	Women	Minority	Total Dollars	# Women firms	# Minority Firms	Total # of Sub-Contracts	% of DBE Total
Black	\$145.00	\$25,704.17	\$25,849.17	1	3	4	0.56
Hispanic	\$39,117.66	\$395,693.36	\$434,811.02	2	5	12	9.38
Native American		\$678,560.69	\$678,560.69		3		14.64
Asian-Pacific	\$127,113.73	\$628,765.56	\$755,879.29	2	3	13	16.31
Subcontinental Asian		\$86,355.57	\$86,355.57		2	8	1.86
Caucasian	\$2,653,616.64		\$2,653,616.64	35		72	57.25
Total	\$2,819,993.03	\$1,815,079.35	\$4,635,072.38	40	16	109	100%

Highlights from 2023 Report

- Spend with Asian Pacific Americans Increased in 2023
 - 2022 spend was roughly \$475K (6.73% utilization)
 - 2023 spend was roughly \$756K (16.31% utilization)
- Although overall spend is down, the spend with WBE and MBE firms was much more evenly distributed than in previous years. Historically, WBE spend across all categories has been much higher than MBE spend.

Highlights from 2023 Report Continued

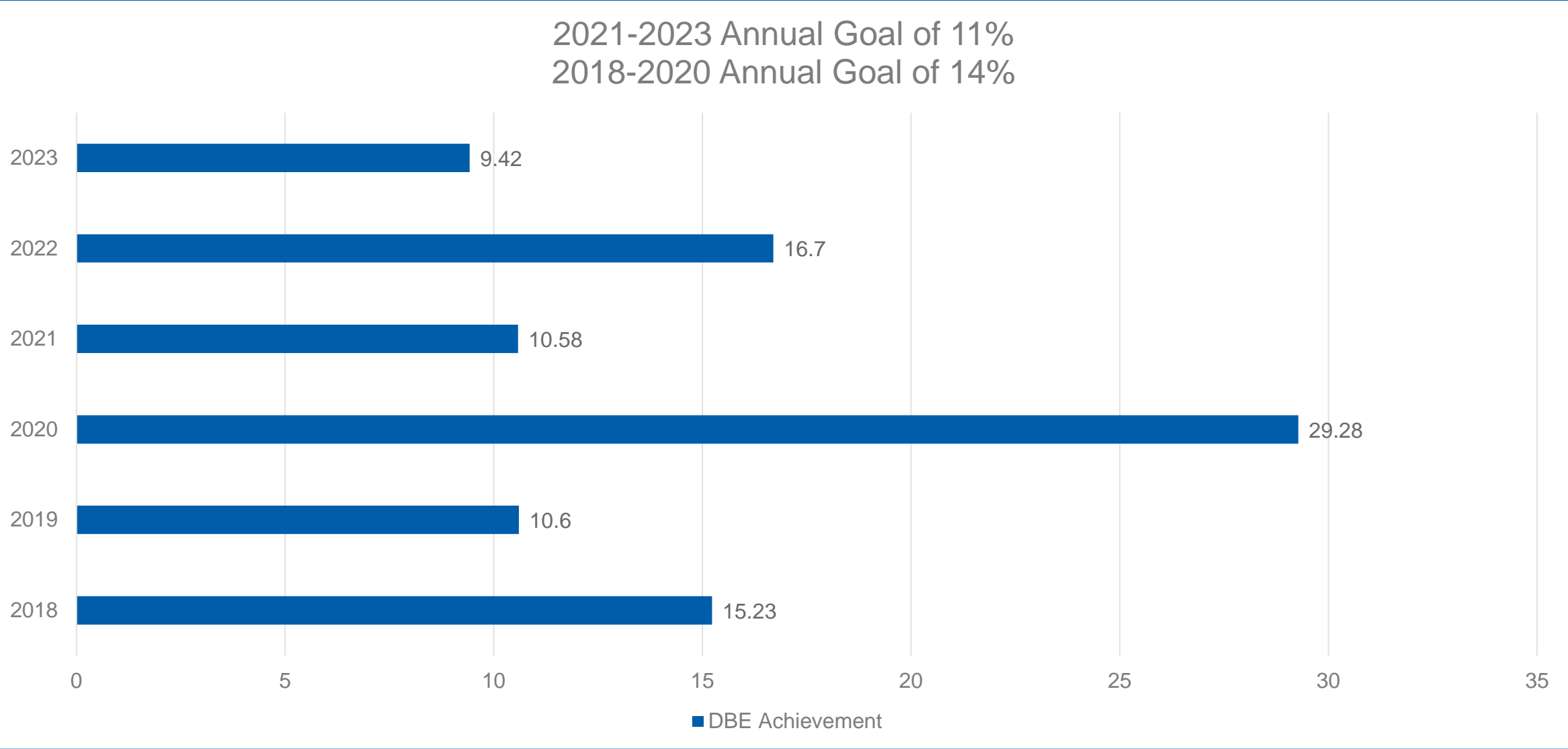
2023 Utilization

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2022 Utilization

	Construction	Supplies	Services	Total	Utilization
MBE	\$1,811,086.55	\$218,001.50	\$574,442.52	\$2,603,530.57	6.18%
WBE	\$2,305,984.17	\$1,203,384.37	\$923,812.24	\$4,433,180.78	10.52%

DBE Achievement-Yearly Comparison



Key reasons for shortfall

- There are four current projects that are high dollar value projects that had minimal DBE subcontracting opportunities.
 - 19P187A-Contract of roughly \$19M with 4% DBE goal and commitment by Prime of 4.69%
 - 20P182-Contract value of roughly \$15M with DBE goal of 9% but prime awarded on GFE through reconsideration process with 6.76% commitment
 - 20P228-Contract value of roughly \$30M with DBE goal of 2% and commitment by Prime of 2.29%
 - 21P087-Contract value of roughly \$47M with DBE goal of 4% and commitment by Prime of 4.26%

Process Improvement

- Targeted Outreach- MBE firms/ MBE Female owned firms
- Meet and Greets
- Mentor Protégé
- New DBE Orientation Event planned for Early 2024
- OEEEO Intake Form Fully Implemented
- Collaboration with Engagement and Development Unit

Questions?

Ashanti Payne
Assistant Director, Office of Equity and Equal Opportunity
612-349-7660
ashanti.payne@metc.state.mn.us