Southwest LRT Management Committee

December 9, 2010
Today’s Topics

• Introductions

• Committee Charter/Project Organization

• Project Status Update

• Project Funding

• Standing Meeting Date
# Committee Membership

<table>
<thead>
<tr>
<th>Member</th>
<th>Representing</th>
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<tbody>
<tr>
<td>Chair Peter Bell</td>
<td>Metropolitan Council</td>
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<tr>
<td>Commissioner Dan Erhart</td>
<td>CTIB</td>
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<tr>
<td>Council Member Kathy Nelson</td>
<td>City of Eden Prairie</td>
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<td>Mayor James Hovland</td>
<td>City of Edina</td>
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<td>Commissioner Jan Callison</td>
<td>Hennepin County</td>
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<td>Commissioner Gail Dorfman</td>
<td>Hennepin County</td>
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<td>Commissioner Peter McLaughlin</td>
<td>Hennepin County</td>
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<tr>
<td>Council Member Cheryl Youakim</td>
<td>City of Hopkins</td>
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<td>Council Member Robert McFarlin</td>
<td>Metropolitan Council</td>
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<tr>
<td>Brian Lamb</td>
<td>Metro Transit</td>
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<tr>
<td>Mayor R. T. Rybak (Peter Wagenius, Alternate)</td>
<td>City of Minneapolis</td>
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<td>Mayor Terry Schneider</td>
<td>City of Minnetonka</td>
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<td>Mayor Jeff Jacobs</td>
<td>City of St. Louis Park</td>
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<tr>
<td>Keith Bogut</td>
<td>State Dept. Management &amp; Budget</td>
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<td>Bill James</td>
<td>SWLRT Community Advisory Committee Rep.</td>
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<td>SWLRT Business Advisory Committee Rep.</td>
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<td>MN Department of Transportation</td>
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The Southwest LRT Management Committee will advise the Chair of the Metropolitan Council on the design and construction of the proposed light rail line. Issues the Committee will address include, but not be limited to, environmental review, preliminary design, preliminary engineering, final design, overall project cost, construction issues, and business mitigation strategies.
Project Office

• Locate on SW Corridor
• 25,000 square feet
• Public meeting room(s)
• Bus Service
• Community Works staff co-located
Project Status
FTA New Starts Process

1. Systems Planning
2. Alternatives Analysis
3. Select LPA, MPO Action PMP
4. FTA Decision on entry into PE
5. Preliminary Engineering
   - Complete NEPA Process
   - Refinement of Financial Plan
6. FTA Decision on entry into FD
7. Final Design
   - Commitment of Non-Federal Funding,
   - Construction Plans, ROW Acquisition,
   - Before-After Data Collection Plan,
   - FTA Evaluation for FFGA
   - Begin Negotiations
8. Construction
9. Full Funding Grant Agreement
Preliminary Engineering Application

- Complete package submitted August 31
- Ridership Forecast
- User Benefits Estimate
- Capital Cost
- Operating Cost
- Financial Plan
- Land Use/Economic Development
Transitway Description

- 15 miles, 17 stations
- Will interline with CCLRT to provide direct connections to the U of M and downtown St. Paul

- Capital Cost: $1.25 billion
- Daily Rides: 29,660
- CEI: $31.15
- Operating Cost: $48 million
• Complete draft submitted to FTA June 3
• FTA has provided technical comments
• Awaiting additional FTA technical comments prior to FTA legal sufficiency review
• FTA has not committed to a publication date
FTA New Starts Process (Expanded)

1. Systems Planning
2. Alternatives Analysis
3. Select LPA, MPO Action PMP
4. FTA Decision on entry into PE
5. Pre PE Risk Assessment
6. Preliminary Engineering
   - Complete NEPA Process
   - Refinement of Financial Plan
7. FTA Decision on entry into FD
8. Final Design
   - Commitment of Non-Federal Funding,
     Construction Plans, ROW Acquisition,
     Before-After Data Collection Plan,
     FTA Evaluation for FFFGA
   - Begin Negotiations
9. Full Funding Grant Agreement
10. Construction

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Metropolitan Council
Hennepin Transit Improvement
Metro Transit

EDEN PRAIRIE  MINNETONKA  EDINA  HOPKINS  ST. LOUIS PARK  MINNEAPOLIS
Project Schedule Milestones

- **Q1 2011**
  - Publish Draft EIS

- **Q1 – Q2 2011**
  - Enter Preliminary Engineering

- **Fall 2012**
  - Publish Final EIS

- **Spring 2013**
  - Enter Final Design

- **Winter 2014**
  - Execute Full Funding Grant Agreement

- **2014-2016**
  - Construction

- **2017**
  - Begin Revenue Service
Project Funding
Overall Project Funding Required

$1.25 Billion

- HCRRA: $125 million, 10%
- CTIB: $388 million, 30%
- FTA: $612 million, 50%
- State: $125 million, 10%
• Over $25 million in local (HCRRA) funds expended for studies & property acquisition
• $5 million received in 2009 State Bonds for PE/FEIS
• $7 million received in 2010 CTIB funds for PE/FEIS
• $3.15 million budgeted in 2010 by HCRRA
2011 Project Funding Needs

- $13.6 million State Bonds for PE/FEIS*
- $12.2 million CTIB funds for PE/FEIS
- $3.25 million HCRRA funds for PE/FEIS

* State funding needed for 2011 and 2012
http://www.metrocouncil.org/transportation/SW/SouthwestLRT.htm

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