Today’s Topics

• Hennepin County Community Works Update
• Project Development Update
  ▪ Ridership
  ▪ Next Steps
• 2013 CAC Meeting Schedule
• Member and Committee Reports/Public Forum
• Adjourn
Project Development Update
Ridership
## Ridership Refresh

<table>
<thead>
<tr>
<th>Description</th>
<th>2030 Ridership</th>
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<tbody>
<tr>
<td>LPA</td>
<td>29,660</td>
</tr>
<tr>
<td>LPA Refresh*</td>
<td>34,000 – 36,000</td>
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</table>

*Continue refinement based on final project scope. Project ridership to be reviewed approved by the Federal Transit Administration.
Why Ridership Forecasts Change?

• Regional Travel Demand Model evolution
  ▪ Base year data sets
  ▪ Horizon year data sets
  ▪ Travel behavior patterns

• Project refinement during Project Development
  ▪ Physical characteristics
  ▪ Operational characteristics
LPA vs. LPA Refresh

• Regional Travel Demand Model evolution
  ▪ Replace 2000 Census with 2010 Census in base year
  ▪ Replace prior Comp Plans with current Comp Plans in horizon year
  ▪ Change in rail bias
• Project refinement during Project Development
  ▪ Change in number of park-and-rides
  ▪ Updated Bus Concept Plan
• Subject to FTA review and concurrence
Future Ridership Forecasts

• Incorporate changes from further project refinement
  ▪ Physical Characteristics
    ▪ Stations
    ▪ Park-and-rides
  ▪ Operational Characteristics
    ▪ End-to-end run time
    ▪ Train Frequency

• Subject to FTA review and concurrence
SWLRT Corridor Management Committee

• Meetings:
  - August 7
  - August 14
  - August 28
  - September 4
  - September 11
  - September 25
  - October 2

September 4, 2013 CMC Meeting
Technical Issue #1: Eden Prairie Alignment

- At its September 4 meeting, the CMC voted to recommend to the Council the Eden Prairie Alignment: Comp Plan Alignment through Southwest Station
Technical Issue #21: Freight Rail

- At its September 4 meeting, the CMC voted to recommend to the Council removal of the Deep Bore LRT Tunnel option from further consideration.

- Two design options moving forward:
  - Brunswick Central
  - Shallow LRT Tunnel
Technical Issue #23: Operations and Maintenance Facility

• At its September 11 meeting, the CMC voted to recommend to the Council the location of the OMF site: Hopkins Site 9A
2013 CAC Meeting Schedule
# 2013 CAC Meeting Schedule

<table>
<thead>
<tr>
<th>Scheduled</th>
<th>Proposed</th>
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<tbody>
<tr>
<td>Thursday, October 31</td>
<td>Thursday, November 7</td>
</tr>
<tr>
<td>Thursday, November 21</td>
<td>Reschedule to Thursday, December 5</td>
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<td>Thursday, December 19</td>
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</tbody>
</table>
Member and Committee Reports
and
Public Forum
More Information

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