



SOUTHWEST

Green Line LRT Extension

Disadvantaged Business Enterprise and Workforce Advisory Committee

Aug 15, 2019



EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

Today's Topics

- SWLRT Project Update
- DBE Report and Activities
- Workforce Report and Activities
- Retainage
- Change Orders



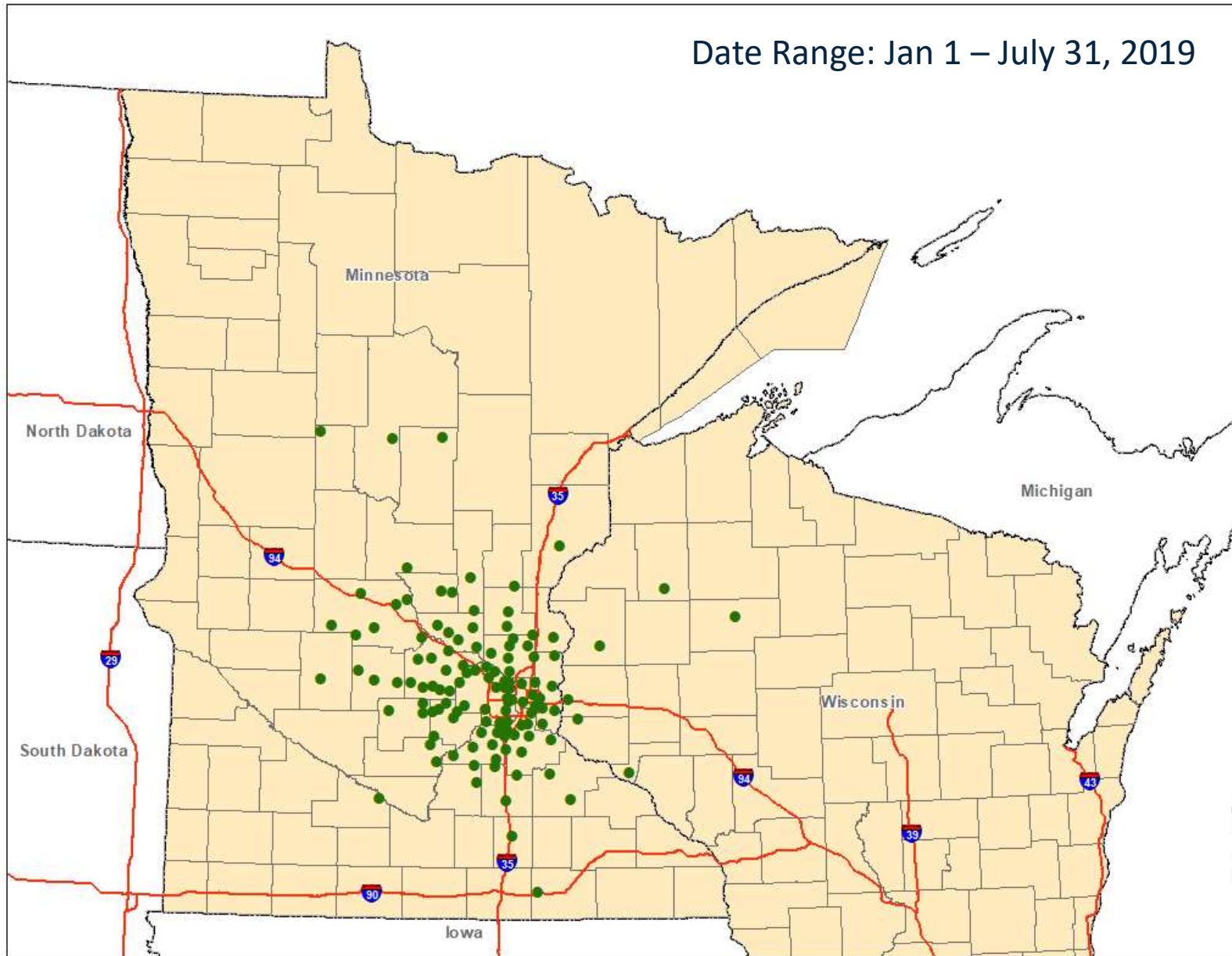
Action Items

- Update on LCP tracker
- Workforce by zip code

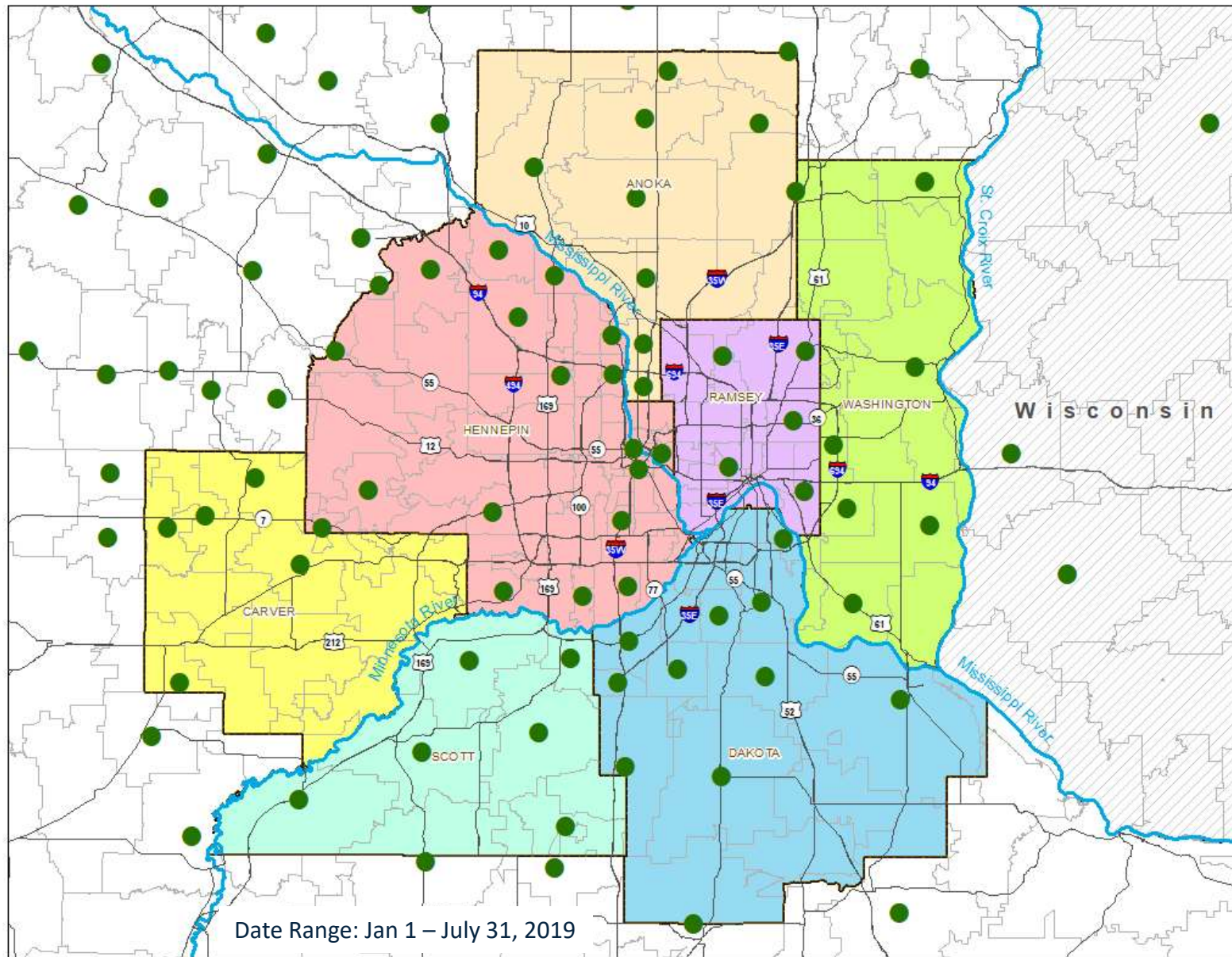
Zip Code Data

- Captures workforce from Jan 1 – July 31, 2019
- Represents 167 workers; approximately 98% data set
- Hours represent first phase of construction:
 - Mobilization
 - Site clearing
 - Work zones
 - Traffic control

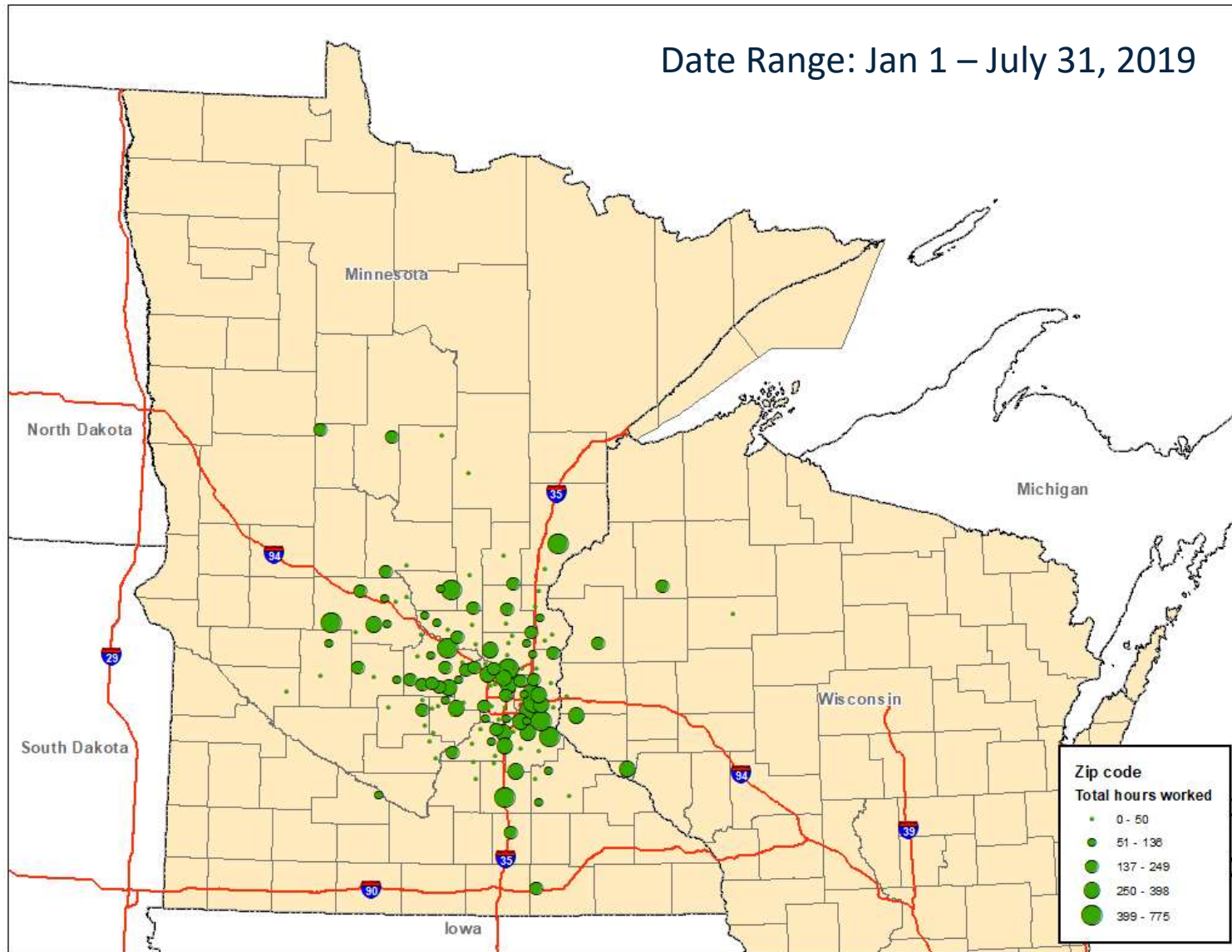
Workforce By Zip Code: Statewide



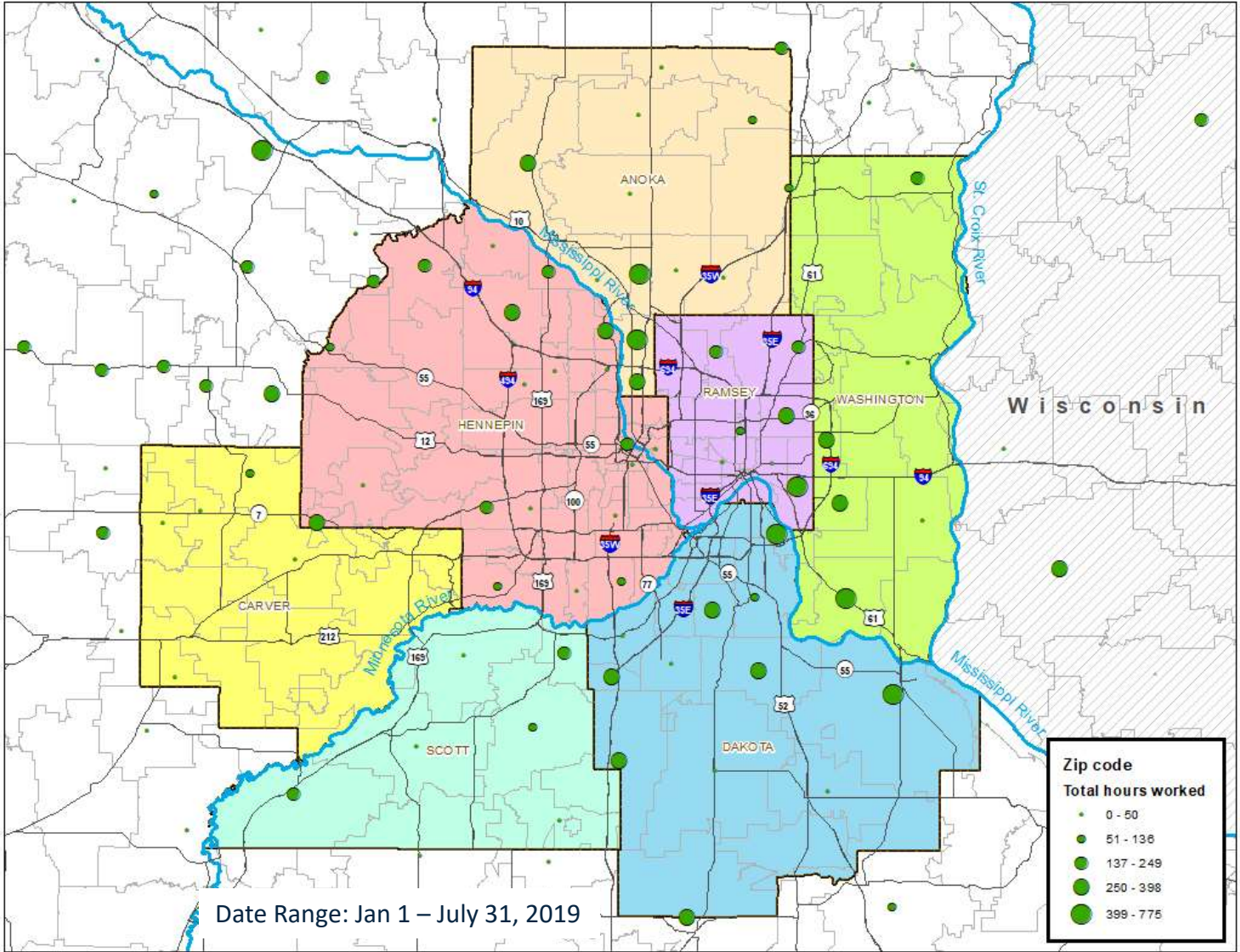
Workforce By Zip Code: Metro



Total Hours Worked by Zip Code: Statewide



Total Hours Worked by Zip Code: Metro



Discussion

- Committee feedback:
 - Frequency of report out
 - Other workforce information

SWLRT Project Update

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SouthWest Station in Eden Prairie



Building Demo in Minnetonka



Louisiana Trail Bridge Demo in St. Louis Park



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WPA Wall Restoration in Minneapolis



Glenwood Bridge Demo in Minneapolis



DBE Achievement Report

DBE Achievement: Professional Services

Contractor	Contract Description	Contracts	\$ DBE Goal	Billings to Date	\$ DBE to Date	% DBE to Date	Date
AECOM 19% Goal	Advanced Design	\$119,654,545	\$22,782,225	\$108,092,286	\$20,938,454	19.37%	6/30/19
HNTB 17% Goal	Peer Review	\$3,006,044	\$511,027	\$2,856,053	\$379,942	13.30%	4/30/19
Perkins+Will 19% Goal	Kenilworth Landscape	\$449,638	\$85,431	\$407,251	\$108,912	26.74%	4/27/18
Merjent 17% Goal	Phase III Arch. Rec.	\$1,320,141	\$224,424	\$1,227,548	\$228,331	18.60%	5/31/19
SEH 15% Goal	Monitoring Cont. Matl.	\$2,145,606	\$321,841	\$51,638	\$0	0.00%	6/30/19
17% Goal	Closed	\$43,550,039	\$7,351,986	\$40,301,148	\$7,335,976	18.20%	
		Contracts	\$ DBE Goal	Billings to Date	\$ DBE to Date	% DBE to Date	
DBE Totals to Date* (18.38% Goal)		\$170,126,013	\$31,276,935	\$152,935,924	\$28,991,616	18.96%	

***Totals include active and closed out contracts with DBE requirements**

DBE Achievement: Construction

Contractor	Contract Description	Contracts	\$ DBE Goal	Billings to Date	\$ DBE to Date	% DBE to Date	Date
LMJV 16% Goal	Civil	\$799,514,338	\$127,922,294	\$53,218,272	\$4,911,226	9.23%	6/30/19
Veit 17% Goal	OMF Demo	\$440,078	\$74,813	\$399,225	\$74,610	18.69%	5/31/19
Braun Int. 15% Goal	QMS	\$36,003,364	\$5,400,505	\$639,482	\$10,381	1.62%	5/31/19
		Contracts	\$ DBE Goal	Billings to Date	\$ DBE to Date	% DBE to Date	
DBE Totals to Date (15.96% Goal)		\$835,957,780	\$133,397,612	\$54,256,979	\$4,996,216	9.21%	

DBE Achievement: Project Totals

Service	Contracts	\$ DBE Goal	Billings to Date	\$ DBE to Date	% DBE to Date
Professional Services* 18.38% Goal	\$170,126,013	\$31,276,935	\$152,935,924	\$28,991,616	18.96%
Construction 15.96% Goal	\$835,957,780	\$133,397,612	\$54,256,979	\$4,996,216	9.21%
	Contracts	\$ DBE Goal	Billings to Date	\$ DBE to Date	% DBE to Date
DBE Totals to Date (16.37% Goal)	\$1,006,083,793	\$164,674,547	\$207,192,903	\$33,987,832	16.40%

***Totals include active and closed out contracts with DBE requirements**

Lunda/CS McCrossan Joint Venture: Update on DBE Activities

Post-Bid DBE Additions

DBE	Amount
Big G Tech Support	\$ 2,697,466.00
Boys Water Products	\$ 540,000.00
Courtland	\$ 36,379.00
Gestra	\$ 659,526.00
HHA	\$ 187,000.00
IMO Consulting Group	\$ 5,010,000.00
M&J Trucking	\$ 40,000.00
Pete's Sewer & Water	\$ 114,600.00
Pine Waterproofing	\$ 465,051.00
Rock On Trucking	\$ 40,000.00
AmTec Designs	\$ 5,215,455.99
	\$ 15,005,477.99

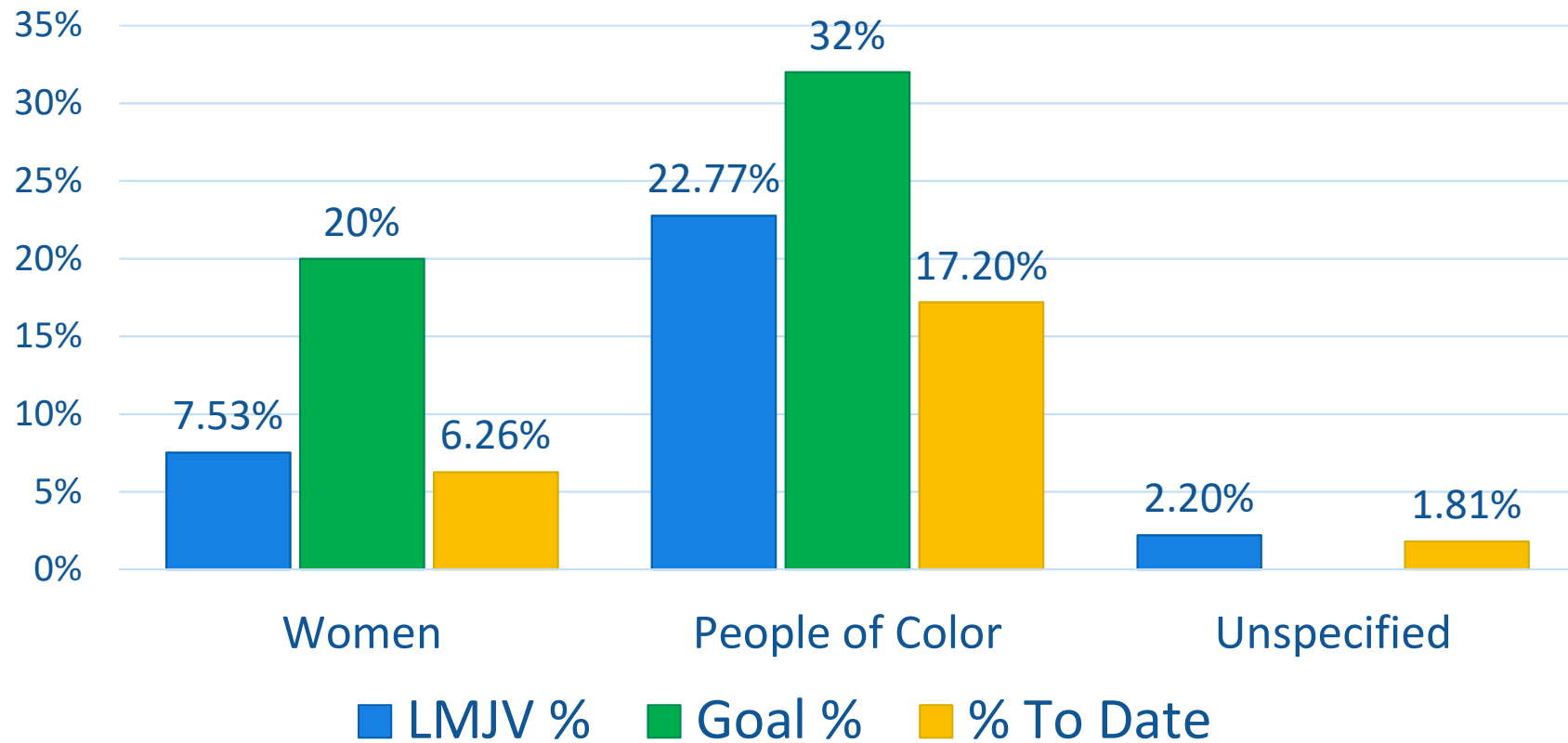
Recent Changes in DBE Participation

- Council removed flagging services from the LMJV contract. Work was being performed by a DBE firm. May result in a reduction of DBE dollars but should not affect overall commitment. This is not final yet.
- Added approximately \$130,000 in scope to HHA Contract.

Workforce Participation Report

Workforce Participation Totals*

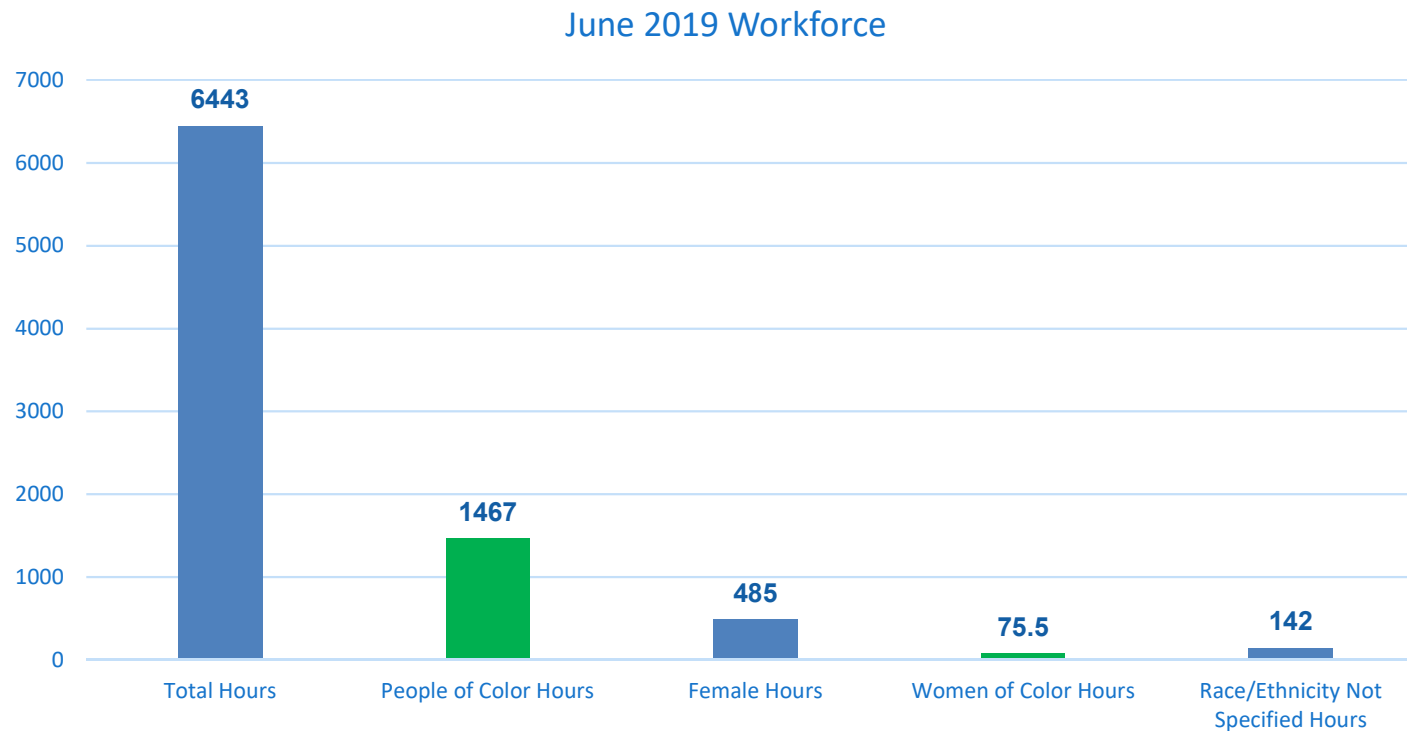
- June 2019: 6,443 hrs.
- Civil Construction Total: 13,570 hrs



*based on MDHR Workforce Report for June 2019

Workforce Participation Totals*

- June 2019: 6,443 hrs.
- Civil Construction Total: 13,570



*based on MDHR Workforce Report for June 2019

Lunda/CS McCrossan Joint Venture: Update on Workforce Activities

LMJV Workforce Activities

- 4 more Work Plans submitted since our last meeting to MDHR
- Currently working with 4 other companies to finalize their Work Plans and have sent over
- Will be sending sub contractors who have received letters and have not responded over to MDHR

Retainage

What Is Retainage

- Retainage is a portion of the agreed upon contract price withheld until the work is substantially complete to assure that contractor or subcontractor will satisfy its obligations and complete the construction project
- According to 0700 Article 14.2.3, retainage is 5% of each progress payment, until release or reduction is authorized
- Made changes since Central Corridor contract to include language allowing the release of retainage

Prompt Payment and Retainage

“Prompt Payment to Subcontractors. The CONTRACTOR agrees to pay Subcontractors within ten (10) calendar days of the CONTRACTOR’s receipt of payment from the COUNCIL for undisputed services provided by the Subcontractor. In addition, the CONTRACTOR agrees to pay Subcontractors all undisputed retainage payments within ten (10) calendar days of the CONTRACTOR’s receipt of the Subcontractor’s final undisputed invoice regardless of whether CONTRACTOR has received any retainage payment from the COUNCIL. The CONTRACTOR shall not postpone or delay any undisputed payments.”

Source: 0700 Article Section 14.13

Process to Release Retainage

- Subcontractors need to be aware of the language in 0700 Article 14.13
- Work with LMJV to make a contract case for release of retainage
- LMJV will work with the Council to ensure both Council and LMJV concur with decision to release retainage

Change Order Process

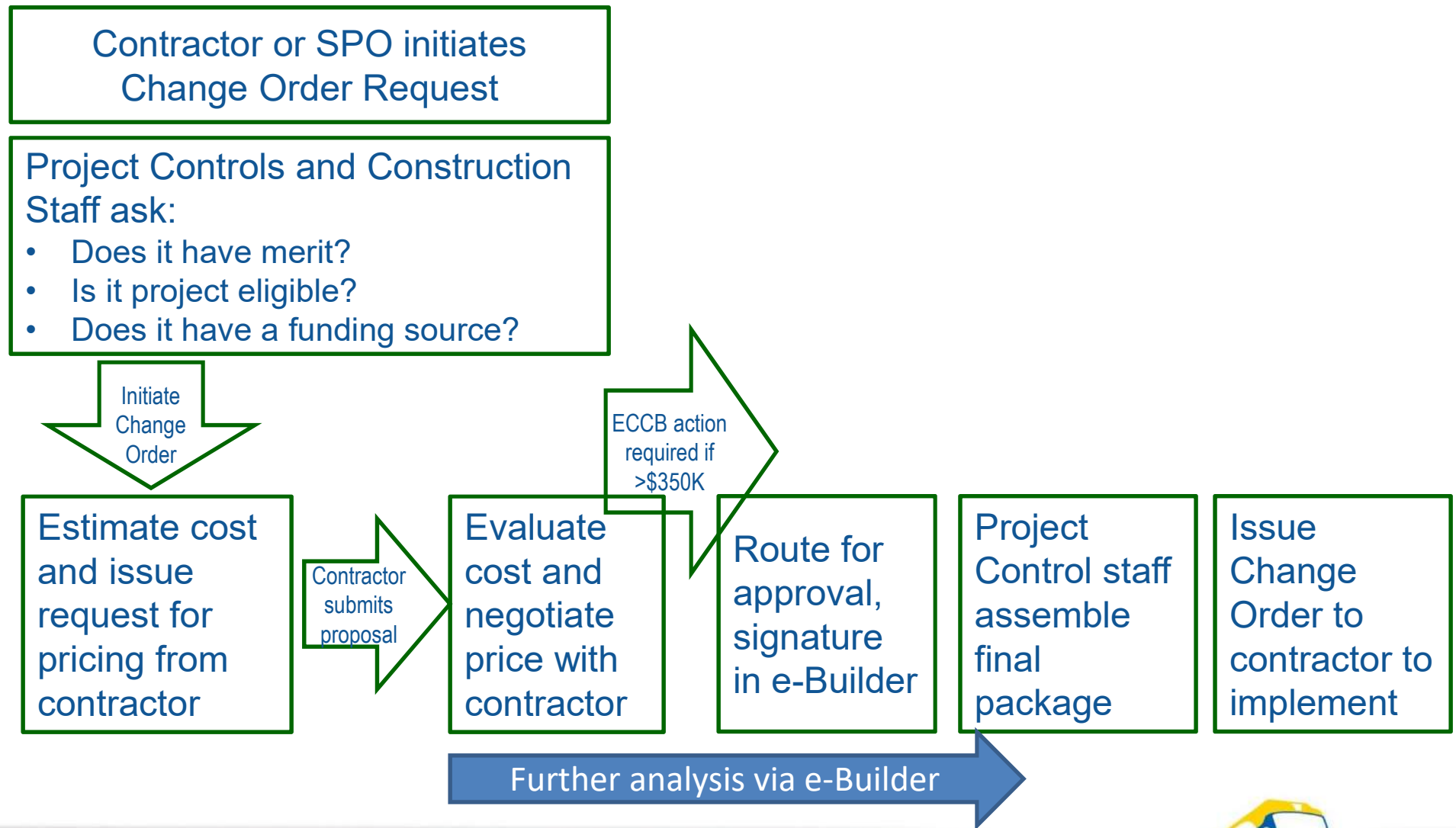
What Is a Change Order

- A change order is work that is added or deleted from the original scope of work of a contract, however, depending on the magnitude of the change, it may or may not alter the original contract amount and/or completion date

Two General Types of Change Orders

- Change Order between Council and LMJV
 - Contractor or SPO can request a change order due to unforeseen field conditions
 - SPO can request a change order due to need to change design
 - Requires Council internal approvals
- Change Order between LMJV and Subs
 - LMJV may initiate a change order with a specific sub
 - Council is not involved with change orders between contractor and sub

Met Council Change Order Process Overview



LMJV Change Order Process

- Council Issues a Change to LMJV.
- LMJV reaches out to subs for scope and pricing of Change.
- Council and LMJV agree to scope and pricing
- Council and LMJV execute the change and the Contractor is authorized to begin work.
- LMJV Issues a change order to Subcontractors subcontract with LMJV.
- Subcontractor executes change order and is authorized to perform work.

SUBCONTRACT CHANGE ORDER															
TO:		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">ORIGINAL SUBCONTRACT VALUE</td> <td style="width: 20%;"></td> </tr> <tr> <td>PREVIOUS CHANGE ORDERS</td> <td></td> </tr> <tr> <td>VALUE PRIOR TO THIS CHANGE ORDER</td> <td></td> </tr> <tr> <td>VALUE OF THIS CHANGE ORDER</td> <td></td> </tr> <tr> <td>NEW SUBCONTRACT VALUE</td> <td></td> </tr> </table>				ORIGINAL SUBCONTRACT VALUE		PREVIOUS CHANGE ORDERS		VALUE PRIOR TO THIS CHANGE ORDER		VALUE OF THIS CHANGE ORDER		NEW SUBCONTRACT VALUE	
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VALUE OF THIS CHANGE ORDER															
NEW SUBCONTRACT VALUE															
PROJECT SWLRT LUNDA/CS MCCROSSAN JV OWNER Met Council SUBCONTRACT # _____ SUBCONTRACT CHANGE ORDER # EX-01 DATE: 6/17/2019															
Changes made to Scope of work under this Change Order															
New Item#	Description of Item	UOM	Plan Quantity	Unit Price	Amount										
				\$	-										
Total				\$	-										
The work covered by this change order shall be performed under the same terms and conditions as those included in the Original Subcontract. Modifications to this change order are not valid unless initialed and agreed upon by both parties.															
CONTRACTOR:			SUBCONTRACTOR:												
Lunda/CS McCrossan JV															
By: _____			By: _____												
Name/Title: _____			Name/Title: _____												
Date: _____			Date: _____												

Closing

- Next Meeting Date: September 19, 2019
 - Agenda topics for the next agenda
 - Actions items for the next meeting
- Adjourn

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