

Disadvantaged Business Enterprise and Workforce Advisory Committee

August 20, 2020



Today's Topics

- Project Update
- DBE Reporting
- Workforce Reporting
- DBE and Workforce Compliance Site Visits
- LMJV Workforce Plan Update
- Workforce Development
 Workgroup Update
- Building Strong Communities Update





SWLRT Project Update



Full Funding Grant Agreement

- On Aug. 5, the Trump Administration advanced the Southwest LRT Full Funding Grant Agreement (FFGA) to move forward with Congressional notification
- FFGA will free up \$928.8 million in federal funds



Governor Tim Walz ♥ @GovTi... · 24m ∨ Happy to hear that @secelainechao and @realdonaldtrump are advancing the Southwest LRT project to congressional review. Employers along the line and 7,500 construction workers are grateful this transit project is moving forward.



Charlie Zelle @charleszelle · 7m Thank you @realDonaldTrump, @SecElaineChao and Jane Williams @FTA_DOT for advancing the Southwest LRT project. Administration's actions provide critical infrastructure for our growing region and enhanced economic development opportunities along the 14.5 mile route. Signing soon!





DBE Achievement Report



DBE Achievement as of June 30, 2020

Contractor	Contract Description	Contracts	\$ DBE Goal	Billed to Date	\$ DBE to Date	% DBE to Date	Date
LMJV 16% Goal	Civil	\$815,261,689	\$130,441,870	\$224,912,382	\$46,970,345	20.88%	6/30/20
APJV 12% Goal	Systems	\$194,411,000	\$23,329,320	\$21,382,500	\$215,443	1.01%	6/30/20
LS Black 15% Goal	Franklin O&M Exp.	\$38,650,000	\$5,797,500	\$0	\$0	0.00%	
17% Goal	Closed Contracts	\$404,992	\$68,849	\$404,992	\$74,610	18.42%	
		Contract Amount	\$ DBE Goal	Billed to Date	\$ DBE to Date		DBE Date
15%	Goal	\$1,048,727,681	\$159,637,539	\$246,699,874	\$47,260,398	19.	16%



Lunda/CS McCrossan Joint Venture: Civil DBE Activities Update



LMJV Change Order Update

- Owner Change Orders approved thru 07/15: \$17,597,847
- DBE Change Order participation: \$2,486,787
 - DBE Participation: 14.1%

*Does not take into account LMJV directed change orders with Subcontractors



Anticipated DBEs: One Month Look Ahead

Airfresh Industries Sanitary Facilities • **Am-Tec Designs** Stations Structural Steel Fabrication • **Big G Tech Support Project Offices and Support** • **Blackstone Contractors** Block walls construction • **Boys Contracting Pipe Supply** • **E&J Steel Erectors Steel Erection** • HHA Scheduling Consultant • **IMO** Consulting Group Surveying • Mac's Roll-Off Service Inc **Dumpsters** • On Call Pavement Sweeping Street Sweeping ٠ **Public Solutions Public Information** • Maintenance of Traffic Safety Signs • **Standard Contracting Inc Dewatering**, Erosion Control ٠ Stonebrooke Fence Inc. Fencing • Zaczkowski Trucking Service Project Trucking • MBE Inc **Project Trucking** • Water and Sewer Installations Pete's Water and Sewer Inc. • Biffs Inc **Sanitary Facilities** • **CI Utilities LLC** • **Electrical Testing** • M&J Trucking **Project Trucking Rock On Trucking Project Trucking** •





Aldridge Parsons Joint Venture: Systems DBE Activities Update



APJV Systems Contract DBE Update

- Issued PO to B & L Supply for \$937,353 (signal cable)
- Gunnar completed initial communications work at Hopkins & Golden Triangle Stations
- Issued 2 Change Orders to Gunnar
 - \$63K for bond
 - \$15K for communications work at stations



APJV Change Orders Update

- Owner Change Orders approved thru 08/1
 - (\$158,331)
- DBE Change Order participation: \$0.00



Workforce Participation Report

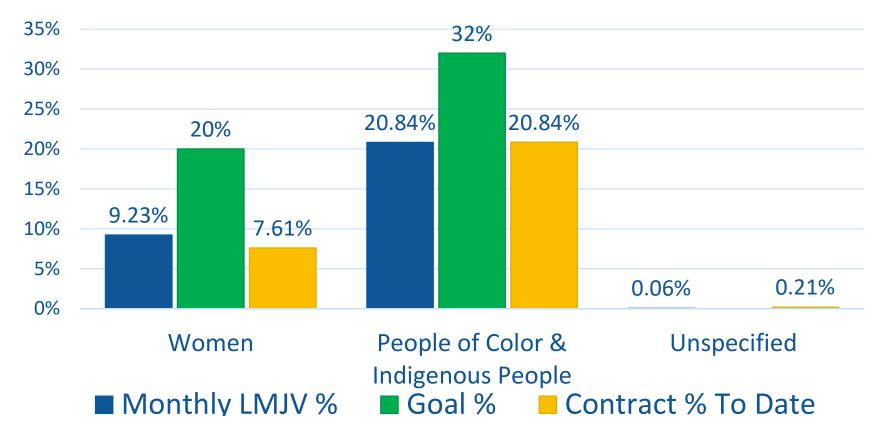


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Civil Workforce Participation Percentage*

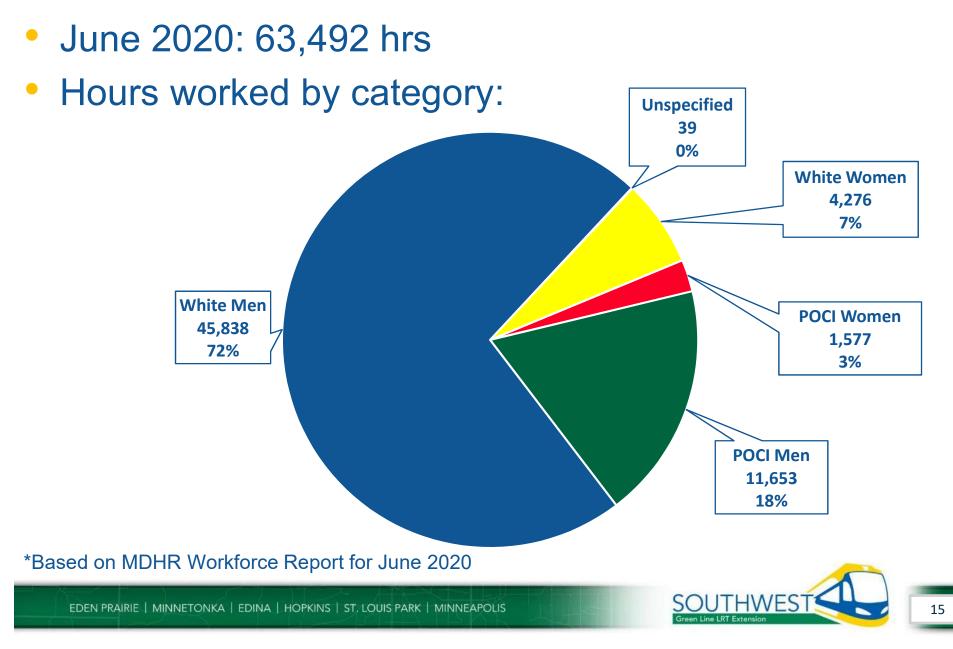
- June 2020: 63,492hrs
- Civil Construction Total: 579,737 hrs



*Based on MDHR Workforce Report for June 2020



Civil Workforce Participation*



Civil Workforce Participation

- Trucking Participation on Project* being counted:
 - MBE: 13,699 hours
 - ZTS: 2,642 hours
 - Rock-On Trucks, Inc: 430 hours

* Based on Project to Date



Lunda/CS McCrossan Joint Venture: Civil Workforce Activities Update



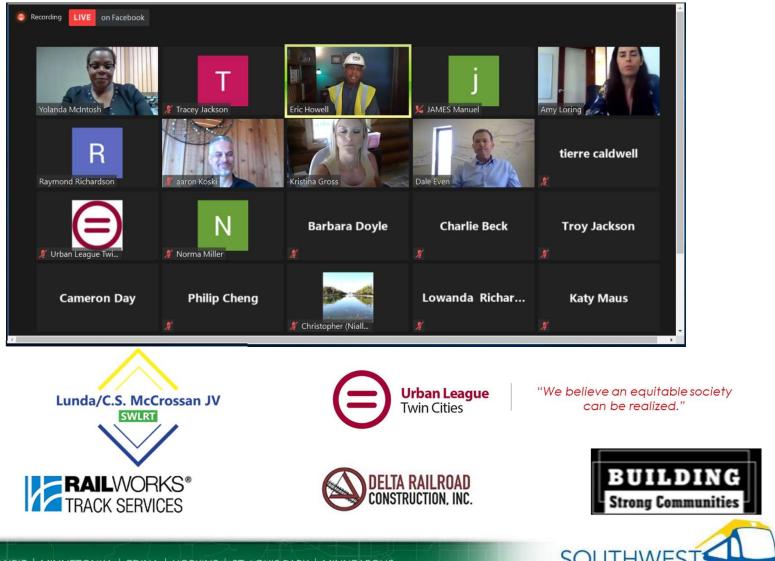
12 Total New Hires for LMJV* in July

- White Male: 7
- White Female: 1
- POCI Male: 4
- POCI Female: 0

*New hires are from LMJV, Lunda, and CS McCrossan. See the handout for detailed data.



Virtual Job Fair: July 29, 2020



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Aldridge Parsons Joint Venture: Systems Workforce Activities Update



Systems Contract Workforce

- Plan to meet the workforce goal
 - APJV Craft Labor will not begin until Dec 2020
 - Held meetings with Local 292 & Local 160 (June)
 - July 29: Held meeting with Operating Engineers Local 49 with Jenny Winkelaar
 - July 22: Meeting with Ramsey County workforce Solutions; John O'Phelan
 - Continued to identify opportunities to increase POCI and women participation on the project – including workforce retention strategies from Civil portion of SWLRT



DBE and Workforce Compliance Site Visits



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July DBE and Workforce Site Visits

- 46 Virtual Office Site Visits
- 18 Field Site Visits

Workforce

- 46 Interviews
 - 34 Males
 - 12 Females
 - 26 White
 - 20 POCI
 - 10 Companies







LMJV Workforce Plan Update



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SWLRT Civil Trade Utilization

Trade Utilization Totals				
Operators	150			
Carpenters	75			
Pile Drivers	25			
Laborers	115			
Cement Masons	12			
Electricians	43			
Plumbers	2			
Тс	otal 422			



Updated LMJV Projected Workforce Goal

	Estimated		
	Remaining	Estimated	Estimated
CONTRACTOR	Hours 🖵	Female Hou 👻	POCI Hour
Advanced Masonry Restoration	443.00		141.76
Blackstone Contractors LLC	4,942.15	931.60	865.37
Blake Drilling Company Inc	551.00	-	220.00
Lunda/C.S. McCrossan Joint Venture Combined	726,607.05	145,321.41	232,514.26
Dionne Construction	8,574.10	-	2,743.71
E&J Rebar Inc	98,010.00	23,607.00	33,727.00
Egan Company	266,712.00	53,324.00	85,348.00
GUNNAR ELECTRIC INC.	25,099.00	5,146.00	8,370.00
Hanson Custom Crushing	2,000.00	-	660.00
Imholte Concrete Construction	690.00	138.00	221.00
Minger Construction Inc	2,815.00	450.00	450.00
MixOnSIte	1,000.00		320.00
Neaton Brothers Erosion LLC	6,000.00	-	900.00
On Call Pavement Sweeping Inc	2,000.00	800.00	280.00
PCi Roads LLC	420.00	42.00	84.00
Pete's Water & Sewer	24,201.00	4,840.20	7,744.32
Restoartion Concrete Services	6,500.00	1,300.00	1,950.00
(Egan Sub) RailWorks Signals and Communications,	3,440.00	1	12 C
Railworks/Delta JV(RailWorks Track Services, Inc.)	176,667.00	35,333.40	56,533.44
Rainbow Inc	18,398.00	3,679.60	5,887.36
Sowles Co	6,800.00	-	5
Standard Contracting, Inc.	35,000.00	7,000.00	11,200.00
Stonebrook Fence Inc	3,857.00		1,234.24
Sun Mechanical Inc	9,650.00	965.00	965.00
Technical Waterproofing Solutions	7,438.00	0.1	1,860.00
Veit & Company Inc	10,370.00	2,074.00	3,318.40
Totals for Updated Plans	1,448,184.30	284,952.21	457,537.86
Percentages		20%	32%

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Civil Construction Hiring Forecast*

Firm	Potential Hiring	Year
Dionne Construction	4	2020
Egan	6	2020
Minger	2	2020
Railworks/Delta JV	35	2020
Railworks/Delta JV	37	2021
Restoration Construction Services	11	2021

*Data provided as part of LMJV's updated workforce plan submitted 8/10/20



LMJV Hiring Summary

- LMJV workforce comprised of mostly Lunda and CSMcCrossan transfers
- New hires to date for SWLRT
 - Female 11.7%
 - POCI 37.7%
- LMJV continues GFE in the recruitment of women and POCI
 - Virtual career fair
 - Building Strong Communities



Workforce Development Workgroup Update



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Building Strong Communities Update



Building Strong Communities: August Update

31 BSC Participants:

8 - Participants <u>HIRED</u> as Apprentice

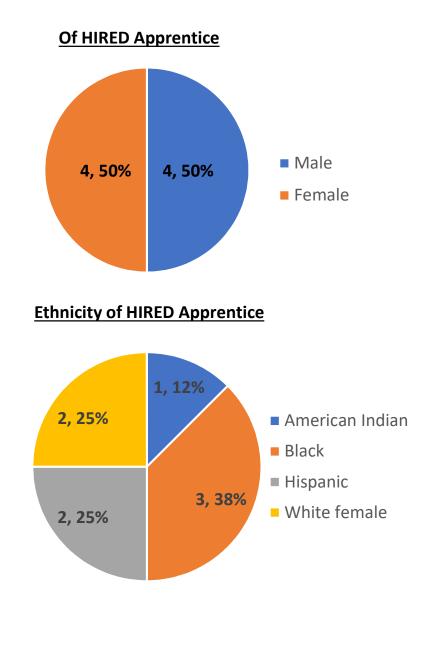
- 3 Iron Worker*
- 2 Laborers*
- 2 Operating Engineers*
- 1 Sheet Metal Workers

*Apprentices working on SWLRT project

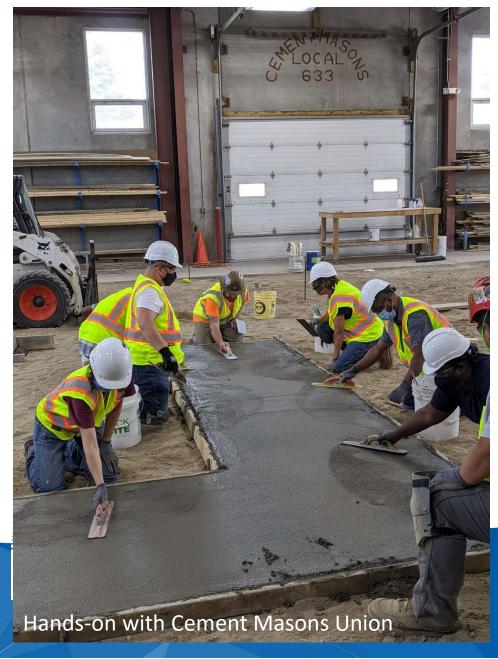
8 - Participants in employment consideration

15 - Participants pursuing apprenticeship opportunities





Building Strong Communities: August Update







Closing

Next Meeting Date: September 17, 2020

- Agenda topics
- Actions items for the next meeting
- Adjourn





Online: SWLRT.ORG

Twitter: @SouthwestLRT

Facebook: @MetropolitanCouncil

Instagram: @southwest_Irt



