



Southwest LRT DBE and Workforce Advisory Committee

Handouts

August 20, 2020

2:00 pm – 4:00 pm

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*** We encourage anyone with questions and concerns to reach out directly to the advisory members or the co-chairs before the meeting.** Committee Co-chairs emails: Tracey Jackson at tracey.jackson@metc.state.mn.us or Salima Khakoo at Salima.O.Khakoo@state.mn.us.

Southwest LRT DBE & Workforce Advisory Committee

Thursday, July 16, 2020

2:00pm - 4:00pm

WEBEX MEETING

Meeting Minutes

Meeting Attendees: Tracey Jackson (co-chair), Salima Khakoo (co-chair), Barry Davies, Gilbert Odonkor, Keith Baker, Sheila Olson, Julie Brekke, Maura Brown, Leslie Woyee, John O'Phelan, Mary Schmidt, Barb Lau, Katy Maus, Dale Even, Yolanda McIntosh, Christopher Gannon, Mike Toney, Kent Robbins, Elaine Valadez, Brianne Lucio, , Jon Tao, Ashanti Payne, Brian Runzel, Aaron Koski, Gary Courtney, Vince Fuller, Norma Miller, Mahad Omar, Charlotta Prestine, Sam O'Connell, Mel Reeves, and Cy Jordan

Agenda

1. Call to Order

- Tracey Jackson, OEO, called the meeting to order at 2:04pm.

2. Review Meeting Minutes

- The previous minutes were presented. The minutes were approved.

3. SWLRT Project Update (Slides 3-13)

- Sam O'Connell introduced the construction updates. The LRT Bridge is being constructed at the westmost station in Eden Prairie. Construction at the East Section of TH 62 Tunnel in Eden Prairie is being done. Opus Station in Minnetonka is being constructed. Downtown Hopkins station is being constructed. Work is being done at the pedestrian and bike trail at the pedestrian tunnel at Louisiana Station in St. Louis Park. On Hwy 100, construction is being completed and which cars can drive underneath of. At Cedar Lake Channel Bridge, preparation for track installation will go over the channel. By Glenwood, retaining walls are being put in place. Another LRT bridge is being built at Royalston Ave, Minneapolis, on which the Metro Transit building can be seen in the background. Light Rail Vehicles 301, 302, and 303 have been delivered. Light Rail Vehicles 304 and 305 will be arriving late fall or early winter this year.

4. DBE Achievement Reporting (Slides 14-16)

- Jon Tao introduced the DBE achievement reporting as of May 31. The DBE contracts column has been moved for better readability and can also be found in the progress report for the Civil and Systems contract. For achievement, the Civil Contract is steady at 20.15% and the Systems Contract is a minor uptick at 0.58%. Overall, the DBE percentage to date is 18.44%. Data disaggregation was requested and to

complement the sharing of workforce data, the council has chosen to share the DBE contractor diversity for the construction contracts. This does not cover all the subcontractors, but only women and people of color for the DBE program. The progress reports are for the Civil's and System's respective contracts.

- Barb Lau asked if the data disaggregation piece was just for DBE business contracts. Jon Tao clarified that the data in this slide was just for business contracts, and not workforce.

a) Civil: LMJV DBE Activities (Slides 17-19)

- Dale Even presented the status of where change orders are to date, and the status of DBE participation in those change orders. The participation rate is currently 14.8%, with the goal being 16%. The one month look ahead for anticipated DBEs has not significantly changed.
- Leslie Woyee with City of Minneapolis questioned whether the data was through the end of May or through the end of June. Dale responded that the change orders are summarized at the end of the billing period which is the 15th of each month, which is when the data becomes available. Dale confirmed that the data is overall for the end of May.

b) Systems: APJV DBE Activities (Slides 20-22)

- Chris Gannon explained that last month, the earliest construction work was expected to begin in December 2020. This marks when they get access to the railroad right of way. Approval was received to begin work ahead of time on July 10, starting at the Hopkins station. Change orders are at a negative amount of -\$158,331 dollars through five change orders, but the DBEs' participation has not decreased. This will change throughout the life of the project.
- Barb Lau said that the change orders were negative because they were approved and do not include DBE participation. There is intention for future change orders to increase this amount. DBE participation is also low because official access to right of way is not until December 2020. Overall, it is great news that Gunnar Electric (DBE) is already on site and has the approval to start work before December 2020.

5. Workforce Participation Reporting (Slides 23-27)

- Elaine Valadez reported that there are 46,404 hours for May 2020, with the construction total being 474,393 hours. Pie chart data was showed by categories of 72.8% White Men, 0.1% Unspecified, 7.2% White Women, 2.7% POCI Women, and 16.2% POCI Men. Tracey Jackson also explained that OEO reports data. OEO was previously asked to share the disaggregated workforce data. Since then, OEO has shared the data to workforce council and leadership, and now with the DWAC. Data

is given to Metropolitan Council and MDHR through LCP tracker. Salima Khakoo said that a specific task force is looking for disparate impact to communities of color. Looking at disaggregated data, or data by race, is used to see if people of color are given opportunities. It is also used to see who is working in the field by race and ethnicity, and to ensure outreach efforts, like at construction fairs, are giving all communities the change of getting into the pipeline.

- Brianne Lucero presented the data as broken down. There is 0.3% nonspecified, 1.7% multicultural, 1.7% Native American, 9.1% Hispanic/Latino, 3.9% Asian, 4.0% black, and 79.3% white. Mary Schmidt asked if this data was based on a headcount or hours of work performed? Salima responded saying it shows a total of hours worked by race. Salima said that even though they report this as hours, they could look into sorting by “number of people” since they have the data.
- Elaine also shared tracking participation to date with MBE at 13,123 hours, ZTS at 2,550 hours, Rock-On Trucks, Inc. at 426 hours. This is not only trucking hours performed on the job but counts on the project site, too.

a) Civil: LMJV DBE Activities (Slides 28-30)

- Yolanda McIntosh shared that LMJV is hosting their first virtual career fair in conjunction with Urban League Twin Cities on Wednesday, July 29. A draft flyer was shown to visualize what will take place. The virtual construction career fair will be held on Zoom. They are expecting strong participation for this career fair because of current unemployment rates. There are 14 total new hires for LMJV, being 6 white male, 2 white female, 6 POCI male, and 0 POCI female. They want more work and projects to continue increasing workforce efforts. Salima mentioned that 8 out of 14 are protected classes, indicating a good sign.

b) Systems: APJV DBE Activities (Slides 31-32)

- Mike Toney said Gunnar Electric started in conjunction with Civil work to put communication boxes into the ceiling last week. Meetings are scheduled with Local 292 and Local 160 to meet business managers, trainers, and to begin outreach efforts for the spring. They are also identifying opportunities to increase POCI and women participation on the project.

6. Contractor Workforce Participation Accountability (Slides 33-37)

- Salima started by looking at the climate of employment right now. She stated that there is an overall unemployment in Minneapolis of 12% and it varies from 9-12% in the larger market of all areas. The labor market is specifically impacting people of color. People of color are more impacted by the Twin Cities labor market than anywhere else since they are focused around the Twin Cities. Within Minnesota

communities of color, the number of unemployment insurance applications are 1 in 3. The construction field has people of color currently working, at 28% POCI and about 8% women. In light of the overall rough economic climate for POCI and opportunity of the 35W project coming to an end, Salima asked to see who people are seeking to hire by trade and be able to review/present that data to the advisory to give it to LMJV to use as an opportunity for hiring and a way for the unions to identify people on the bench who may be ready for work. Tracey exclaimed that they are excited to have an updated workforce plan from LMJV after shifting into a cost loaded schedule for the contract.

- Yolanda mentioned that 35W@94 is a joint venture project but is not set up with joint venture employees. They want to be careful because the transfer from 35W project to SWLRT Civil will only come from Lunda of that joint venture with Ames/Shaffer; with the exceptions to subs. Elaine asked how the joint venture is going to address sub-contractors when providing commitments. It is important that everyone on the project contributes to workforce goals. Dale Even said that they are understanding where they are at with participation and what their hiring needs are. Ashanti Payne exclaimed that identifying the funding source at a level that is appropriate will be a part of the challenge, along with being inventiveness and creativity. He also stated that MnDOT receives funding for recruiting and training workforce where Council does not. Julie Brekke concluded that there are good statistics on OJT, and the request to identify hiring needs at a projected rate out and strategy. Sub-contractors are not having hiring needs and do not want to miss opportunity.

7. Building Strong Communities Working Group Update (Slide 38)

- There was a proposal to create a working group. Aaron Koski shared a video from Building Strong Communities program showed a video. Barry summarized that the video is overview of hurdles that Building Strong Communities program has faced, such as the COVID-19 pandemic, skyrocketing unemployment, tragic death of George Floyd and civil unrest. Invitations will be sent to community organizations on the call and to potentially others to try on how to better gather all ideas, and to increase opportunities for underrepresented communities.

8. Adjourn

- The meeting was adjourned at 3:23pm.

Next Scheduled Meeting: August 20, 2020 from 2:00pm – 4:00pm

Civil DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Airfresh Industries	F/W	Portable Toilets (Sub to LMJV)	\$250,000.00	\$250,000.00	\$0.00	\$43,368.41	\$6,736.24	\$50,104.65	\$37,636.62	\$5,731.79
Airfresh Industries	F/W	Portable Toilets (Sub to Egan)	Not listed	\$50,000.00	\$50,000.00	\$2,666.64	\$333.33	\$2,999.97	\$2,333.31	\$333.33
All Phase Contracting	F/W	Furnish & Install Manholes	\$2,094,827.00	\$2,094,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AM-TEC Designs	F/W	Stair Tower Fabrication	\$185,460.00	\$185,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AM-TEC Designs	F/W	Structural Steel	Not listed	\$5,215,455.99	\$5,215,455.99	\$608,480.59	\$0.00	\$608,480.59	\$578,056.56	\$30,424.03
B & L Supply, INC	M/B	Materials	\$2,150,695.00	\$2,150,695.00	\$0.00	\$520,121.80	\$0.00	\$520,121.80	\$467,316.32	\$52,805.48
Biffs INC.	F/W	Temporary Facilities	\$180,000.00	\$180,000.00	\$0.00	\$1,580.81	\$197.47	\$1,778.28	\$1,281.13	\$299.68
Big G Tech Support, LLC	M/B	IT, Mobilizing, Construction Trailer	Not listed	\$2,697,466.00	\$2,697,466.00	\$925,793.79	\$242,772.56	\$1,168,566.35	\$879,503.74	\$46,290.05
Blackstone Contractors, LLC	F/W	Block Walls, Retaining Wall, and Historic Masonry Wall	\$9,999,573.00	\$9,999,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Boys Contracting (DBA Water Products)	F/W	Bridge & Wall Materials, Tunnel Drain Piping (sub to LMJV)	\$234,192.00	\$234,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Boys Contracting (DBA Water Products)	F/W	Bridge & Wall Materials, Tunnel Drain Piping (Sub to Minger)	Not listed	\$900,000.00	\$900,000.00	\$754,690.02	\$0.00	\$754,690.02	\$716,955.53	\$37,734.49
Carlo Lachmansingh Sales INC	M/AS	Materials	\$178,475.00	\$178,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Casillas Glass, LLC	M/H	Glazing	\$1,409,324.00	\$1,409,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central MN Sawing LLC	F/W	Concrete Sawing	Not listed	\$58,697.99	\$58,697.99	\$64,530.79	\$895.47	\$65,426.26	\$60,686.33	\$3,844.46
Chippewa Wood Products	F/W	Noise Wall Lumber	\$152,926.00	\$152,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CI Utilities LLC	M/H	Electrical Work (Sub to LMJV)	Not listed	\$6,590.00	\$6,590.00	\$6,590.00	\$0.00	\$6,590.00	\$6,590.00	\$0.00
CI Utilities LLC	M/H	Electrical Work (Sub to Egan)	\$160,150.00	\$160,150.00	\$0.00	\$28,820.00	\$0.00	\$28,820.00	\$25,804.38	\$3,015.62
Courtland LLC	F/W	Paint Materials (Sub to Rainbow)	\$1,102,833.00	\$1,102,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Courtland LLC	F/W	Paint Materials (Sub to Lunda)	Not listed	\$36,379.00	\$36,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Crocus Hill Electric CO	F/W	Electrical Materials	\$1,572,089.00	\$1,572,089.00	\$0.00	\$136,804.48	\$0.00	\$136,804.48	\$77,998.78	\$58,805.70
Dionne Construction INC.	M/B	Landscaping	\$930,429.00	\$930,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donovan Enterprises, INC.	F/W	Trucking	\$2,061,599.14	\$2,061,599.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E & J Rebar INC	F/W	Steel Erection, Concrete Reinforcement, and Railing Installation (sub to LMJV)	\$14,638,950.00	\$14,638,950.00	\$0.00	\$1,058,859.41	\$96,804.93	\$1,155,664.34	\$756,303.22	\$302,556.19
E & J Rebar INC	F/W	Steel Erection, Concrete Reinforcement, and Railing Installation (sub to Lunda)	\$5,910,000.00	\$5,910,000.00	\$0.00	\$547,438.84	\$0.00	\$547,438.84	\$522,755.85	\$24,682.99
Eastern Rail Corporation	M/H	Furnish Rail Suppliers	\$20,500,000.00	\$20,500,000.00	\$0.00	\$9,084,601.36	\$748,058.30	\$9,832,659.66	\$8,323,741.11	\$760,860.25
E-CON-PLACER INC	M/NA	Concrete Pumping	\$225,000.00	\$225,000.00	\$0.00	\$82,556.25	\$21,018.13	\$103,574.38	\$43,635.13	\$38,921.12
Exterior Building Services, INC. (DBA EBS)	F/W	Waterproofing & Air Barrier	\$137,125.00	\$137,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gestra Engineering INC.	M/AS	Through Terracon	Not listed	\$659,526.00	\$659,526.00	\$393,149.00	\$30,512.00	\$423,661.00	\$373,491.55	\$19,657.45
Gunnar Electric, INC	F/W	Electrical Work	\$4,977,696.00	\$4,977,696.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$49,875.00	\$0.00
Hanson Custom Crushing INC	F/W	Concrete Crushing	\$593,422.00	\$593,422.00	\$0.00	\$9,592.57	\$0.00	\$9,592.57	\$9,112.92	\$479.65
Hirschmugl, Heine & Associates, INC.	F/W	Engineering Services	Not listed	\$382,750.00	\$382,750.00	\$531,007.86	\$33,780.00	\$564,787.86	\$495,919.66	\$0.00
IMO Consulting Group	M/H	Pre and Post-Condition Surveys	\$757,986.00	\$6,349,986.00	\$5,592,000.00	\$2,347,977.88	\$264,109.55	\$2,612,087.43	\$2,068,056.17	\$279,921.71

DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Intelligent Unmanned Aircraft										
System & Integration	M/AP	Drone Services	Not listed	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
JL Theis, INC	F/W	Brick Pavers	\$493,563.00	\$493,563.00	\$0.00	\$21,276.69	\$0.00	\$21,276.69	\$18,363.50	\$2,913.19
Joe Mullin Trucking, INC	M/NA	Haul Aggregates	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lanier Steel Products, INC	F/W	Materials	\$2,894,218.00	\$2,894,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M & J Trucking CO, LLC	F/W	Trucking	Not listed	\$40,000.00	\$40,000.00	\$2,047.50	\$0.00	\$2,047.50	\$1,945.13	\$102.37
Mac's Roll-Off Service, INC	F/W	Dumpster Service	\$250,000.00	\$250,000.00	\$0.00	\$77,073.04	\$13,852.70	\$90,925.74	\$66,825.84	\$10,247.20
MBE INC	M/AP	Trucking	\$37,500,000.00	\$37,500,000.00	\$0.00	\$10,837,033.19	\$2,208,904.47	\$13,045,937.66	\$8,894,072.65	\$1,942,960.54
Midwest Window Systems, LLC	M/B	Metal Ceiling	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Modern Electrical Solutions, INC	F/AP	Electrical Work	\$277,743.00	\$277,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
On Call Pavement Sweeping INC	F/W	Sweeping	\$517,000.00	\$517,000.00	\$0.00	\$135,355.00	\$62,445.00	\$197,800.00	\$62,341.50	\$73,013.50
Pete's Water & Sewer, INC.	M/NA	Utility Contracting (sub to Northern Lines)	Not listed	\$114,600.00	\$114,600.00	\$43,843.56	\$0.00	\$43,843.56	\$41,651.38	\$2,192.18
Pete's Water & Sewer, INC.	M/NA	Utility Contracting (sub to CS McCrossan)	\$13,544,173.00	\$13,544,173.00	\$0.00	\$3,067,194.72	\$749,525.39	\$3,816,720.11	\$2,841,322.55	\$225,872.17
Pine Waterproofing and Sealant, INC										
	F/W	Waterproofing Services	Not listed	\$479,003.56	\$479,003.56	\$7,976.00	\$0.00	\$7,976.00	\$7,577.20	\$398.80
Povolny Specialties, INC	F/W	Electrical Equipment	\$628,839.00	\$628,839.00	\$0.00	\$115,917.33	\$4,920.55	\$120,837.88	\$99,646.11	\$16,271.22
Princess Trucking, INC (DBA PTI)	F/W	Trucking Beams	\$89,500.00	\$89,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procellis Technology, INC.	M/B	Electrical Equipment Supply (Sub to Egan)	\$208,426.00	\$208,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procellis Technology, INC.	M/B	Electrical Furnish & install (Sub to Egan)	\$97,807.00	\$97,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Solutions Group, INC.	F/W	Public Involvement	\$675,000.00	\$675,000.00	\$0.00	\$248,400.00	\$15,800.00	\$264,200.00	\$220,970.01	\$27,429.99
Reiner Contracting INC	F/W	Sawcutting	\$133,508.00	\$133,508.00	\$0.00	\$19,788.13	\$3,826.65	\$23,614.78	\$16,994.91	\$2,793.22
Rock On Trucks, LLC	F/W	Trucking (Sub to Railworks/Delta)	Not listed	\$1,100,000.00	\$1,100,000.00	\$138,448.26	\$0.00	\$138,448.26	\$94,720.13	\$43,728.13
Rock On Trucks, LLC	F/W	Trucking (Sub to Northern Lines)	Not listed	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R Olson Trucking, LLC	M/NA	Trucking	\$1,295,000.00	\$0.00	\$1,295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safety Signs	F/W	Traffic Control, Install Signs (Sub to LMJV)	\$5,285,318.00	\$7,115,286.31	\$1,829,968.31	\$2,668,816.24	\$232,115.34	\$2,900,931.58	\$2,308,579.22	\$360,237.02
Safety Signs	F/W	Traffic Control, Install Signs (sub to Egan)	\$70,880.00	\$70,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Skyview Construction CO LLC	F/W	Turf Establishment Materials	\$795,000.00	\$795,000.00	\$0.00	\$117,762.04	\$0.00	\$117,762.04	\$111,873.94	\$5,888.10
Standard Contracting, INC	F/W	Temporary Erosion Maintenance	\$7,800,000.00	\$9,275,200.00	\$1,475,200.00	\$2,848,467.46	\$339,112.21	\$3,187,579.67	\$2,518,805.59	\$329,661.87
Stonebrook Fence, INC	F/W	Fence	\$4,945,023.00	\$5,354,971.39	\$409,948.39	\$1,604,790.80	\$0.00	\$1,604,790.80	\$1,546,470.24	\$58,320.56
Sun Mechanical INC	F/W	Mechanical	\$4,546,000.00	\$4,661,000.00	\$115,000.00	\$1,751,325.34	\$0.00	\$1,751,325.34	\$1,541,886.75	\$209,438.59
Tegan Marketing, INC.	F/W	Building Material Supply	\$1,206,229.00	\$1,206,229.62	\$0.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trackworks LLC	F/W	Railroad Flagging	\$1,925,000.00	\$1,925,000.00	\$0.00	\$351,652.40	\$0.00	\$351,652.40	\$336,482.33	\$15,170.07
Zaczkowski Trucking Service, INC										
DBA ZTS, INC	F/W	Trucking	\$650,000.00	\$650,000.00	\$0.00	\$578,124.55	\$55,201.43	\$633,325.98	\$492,281.83	\$85,842.72

<div>Gender/Ethnicity Legend</div> <div>M: Male F: Female AP: Asian Pacific Islander AS: Asian Subcontinent</div> <div>B: Black H: Hispanic/Latinx W: White NA: Native American</div>			Totals :	<div>Original DBE Bid Commitment</div> <div>\$ 158,530,978.14</div>	<div>Current Contract Value</div> <div>\$ 178,441,564.00</div>	<div>Contract Changes to Date³</div> <div>\$19,910,585.86</div>	<div>Total Previously Billed</div> <div>\$41,839,422.75</div>	<div>Billed This Month</div> <div>\$5,130,921.72</div>	<div>DBE Billed to Date</div> <div>\$ 46,970,344.47</div>	<div>DBE Paid to Date</div> <div>\$ 36,722,864.12</div>	<div>AMT Unpaid¹</div> <div>\$ 5,078,845.43</div>
				<div>Revised Contract Amount:</div> <div>\$ 815,261,689.18</div>	<div>Total Contract Billed to Date:</div> <div>\$ 224,912,382.00</div>	<div>% of Contract Billed to Date</div> <div>27.59%</div>			<div>DBE Goal</div> <div>16.0%</div>	<div>LMJV DBE Commitment</div> <div>16.17%</div>	<div>Current DBE %²</div> <div>20.88%</div>

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date".

This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date".

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report.

Systems DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
B & L Supply, INC	M/B	Materials	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Big G Tech Support, LLC	M/B	IT, Mobilizing, Construction Trailer	\$1,000,000.00	\$1,000,000.00	\$0.00	\$97,426.15	\$38,237.20	\$135,663.35	\$135,663.35	(\$38,237.20)
Carlo Lachmansingh Sales INC	M/AS	Materials	\$1,062,000.00	\$1,062,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DDE Inc. dba Generation Cable Co.	F/W	Cable Supply	\$3,600,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dione Construction	M/B	Landscaping	\$785,000.00	\$785,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gunnar Electric, INC	F/W	TPSS Furnish and Install	\$17,676,000.00	\$17,676,000.00	\$0.00	\$0.00	\$63,080.00	\$63,080.00	\$59,926.00	(\$59,926.00)
Public Solutions Group, INC.	F/W	Public Involvement	\$250,000.00	\$250,000.00	\$0.00	\$16,699.29	\$0.00	\$16,699.29	\$16,699.29	\$0.00

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	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Totals :	\$ 26,373,000.00	\$ 26,373,000.00	\$ -	\$ 114,125.44	\$ 101,317.20	\$ 215,442.64	\$ 212,288.64	\$ (98,163.20)

Gender/ Ethnicity Legend

M: Male F: Female AP: Asian Pacific Islander AS: Asian Subcontinent
B: Black H: Hispanic W: White NA: Native American

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 194,411,000.00	\$ 21,382,500.00	11.00%

DBE Goal	APJV DBE Commitment	Current DBE % ²
12.0%	12.19%	1.01%

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

LUNDA / C.S. McCROSSAN, Joint Venture**Green Line LRT Extension (“Southwest LRT”)
Civil Construction
Project No. 15P307A****TOTAL HOURS****(June 2020 Report)****June 2020:**

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
63,492	13,230	20.84%	5,861	9.23%

- Women of Color = 1,577 (2.5%)
- Race/Ethnicity Not Specified = 39 (0.6%)

**Project to Date:
(12/2018 – 6/30/2020)**

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
579,737	120,835	20.84%	44,097	7.61%

- Women of Color = 11,009 (1.9%)
- Race/Ethnicity Not Specified = 1,224 (0.21%)

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People

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SWLRT - Lunda/C.S. McCrossan JV

Contractor/Subcontractor Participation (June 2020)

Company	DBE	Total Hours	% of Overall Total Monthly Hours (C/B4)	Women Hours	Women % *	People of Color & Indigenous People Hours	POCI % **	Women Goal Commitment	POCI Goal Commitment
All Companies on Project		63,492		5,861	9.23%	13,230	20.84%	20%	32%
LMJV		19,595	30.86%	1,444	7.37%	5,646	28.81%	20%	32%
Lunda		8,754	13.79%	505	5.77%	1,078	12.31%	20%	32%
C.S. McCrossan		9,535	15%	1,561	16.37%	2,131	22.4%	20%	32%
Advanced Concrete Sawing		32	0.00%	-	0.00%	-	0.00%	0.00%	0.00%
Atlas Foundation		271	0.20%	-	0.00%	-	0.00%	0.00%	0.00%
Big G Tech		271	43.00%	49	18.10%	-	0.00%	20%	32%
Blackstone Contractors LLC	Yes	539	0.85%	123	22.82%	117	21.71%	4.40%	25%
Blake Drilling Company		3	0.00%	-	0.00%	-	0.00%	0%	30%
Central Minnesota Sawing		24	0.04%	-	0.00%	-	0.00%	24%	0%
Delta Railroad		443	0.70%	-	0.00%	-	0.00%	20%	32%
E&J Rebar Inc	Yes	3,510	7.10%	137	3.90%	853	24.30%	20%	32%
E-Con Placer	Yes	44	0.07%	-	0.00%	17	38.64%	20%	32%
Egan Company		5,621	8.85%	691	12.29%	841	14.96%	20%	32%
EJM Pipe Services		973	1.53%	-	0.00%	-	0.00%	20%	32%
Gunnar Electric	Yes	742	1.17%	80	10.78%	80	10.78%	20%	32%
Harris St. Paul, Inc.		6	0.00%	-	0.00%	-	0.00%	?	?
MBE	Yes	884	1.40%	111	12.56%	324	36.65%	1%	1%
Minger Construction		2,282	3.60%	-	0.00%	217	9.51%	15%	22%
Mix On Site		48	0.08%	-	0.00%	-	0.00%	0%	33%
Neaton Brother Erosion		43	0.07%	-	0.00%	15	34.88%	0.00%	15%
North Country Concrete		377	0.60%	-	0.00%	16	4.24%	?	?
Northern Lines Contracting		3	0.00%	-	0.00%	-	0.00%	0.00%	32%
On Call Pavement Sweeping	Yes	468	0.74%	243	51.92%	98	20.94%	40%	14%
PCI Roads LLC		199	0.31%	-	0.00%	-	0.00%	6%	13%
Pete's Water & Sewer	Yes	2,686	4.23%	63	2.35%	595	22.15%	20%	32%
RailWorks Signals & Communications		95	0.15%	-	0.00%	-	0.00%	0.00%	0.00%
RailWorks Track Services		1,089	1.72%	83	7.62%	168	15.43%	20%	32%

SWLRT DWAC Hiring Summary Table

Reporting Period: July 2020											
Company	Trade	Male Caucasion	Female Caucasion	Male POCI	Female POCI	Union	Transfers	Rehires	Community Based Organization	Employee Referral/Referral	Did Not Disclose
LMJV											
	Carpenters										
	Foreperson										
	Journey										
	Apprentice			2		2					
	Laborers										
	Foreperson	1									
	Journey	2								2	
	Apprentice	3		1						4	
	Pile Driver										
	Foreperson										
	Journey										
	Apprentice										
	Miners										
	Foreperson										
	Journey										
	Apprentice										
	Operators										
	Forepersons										
	Journey										
	Apprentice										
	Cement Masons										
	Foreperson										
	Journey										
	Apprentice										
Lunda											
	Operators										
	Foreperson										
	Journey		1				Transfer LMJV Laborer to Lunda Operator	Project Rehire/ LMJV to Lunda			
	Apprentice										
SWLRT DWAC Hiring Summary Table											
Reporting Period: July 2020											
Company	Trade	Male Caucasion	Female Caucasion	Male POCI	Female POCI	Union	Transfers	Rehires	Community Based Organization	Employee Referral/Referral	Did Not Disclose
CS McCrossan											
	Operators										
	Foreperson										
	Journey	1		1		2					
	Apprentice										
Totals											
		7	1	4	0	4	0	0	0	6	0