Today’s Topics

• Introductions

• Pre PE Risk Assessment

• Project Status
  – Preliminary Engineering
  – Draft Environmental Impact Statement

• Funding Status

• Transitways Identity and Branding
Transitway Description

- 15 miles, 17 stations
- Will interline with CCLRT to provide direct connections to the U of M and downtown St. Paul

- Capital Cost: $1.25 billion
- Daily Rides: 29,660
- CEI: $31.15
- Operating Cost: $48 million
# Committee Membership

<table>
<thead>
<tr>
<th>Member</th>
<th>Representing</th>
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<tr>
<td>Chair Susan Haigh</td>
<td>Metropolitan Council</td>
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<tr>
<td>Mayor Nancy Tyra-Lukens</td>
<td>City of Eden Prairie</td>
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<td>Mayor James Hovland</td>
<td>City of Edina</td>
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<td>Commissioner Jan Callison</td>
<td>Hennepin County</td>
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<td>Commissioner Gail Dorfman</td>
<td>Hennepin County</td>
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<td>Commissioner Peter McLaughlin</td>
<td>Hennepin County</td>
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<tr>
<td>Council Member Cheryl Youakim</td>
<td>City of Hopkins</td>
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<td>Council Member Robert McFarlin</td>
<td>Metropolitan Council</td>
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<tr>
<td>Brian Lamb</td>
<td>Metro Transit</td>
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<tr>
<td>Mayor R. T. Rybak (Peter Wagenius, Alternate)</td>
<td>City of Minneapolis</td>
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<td>Mayor Terry Schneider</td>
<td>City of Minnetonka</td>
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<td>Mayor Jeff Jacobs</td>
<td>City of St. Louis Park</td>
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<tr>
<td>Keith Bogut</td>
<td>State Dept. Management &amp; Budget</td>
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<tr>
<td>Commissioner Matt Look</td>
<td>CTIB (waiting to confirm with Dawn)</td>
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<td>Bill James (Vicki Moore, Alternate)</td>
<td>SWLRT Community Advisory Committee Rep.</td>
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<td>SWLRT Business Advisory Committee Rep.</td>
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<td>Scott McBride</td>
<td>MN Department of Transportation</td>
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The Southwest LRT Management Committee will advise the Chair of the Metropolitan Council on the design and construction of the proposed light rail line. Issues the Committee will address include, but not be limited to, environmental review, preliminary design, preliminary engineering, final design, overall project cost, construction issues, and business mitigation strategies.
Pre PE Risk Assessment
• January
  - FTA & Oversight Consultant provided preliminary comments on schedule

• February
  - Alignment Tour with FTA and oversight consultant
  - Two Day Risk Workshop
  - Staff provided follow up Information to FTA
• Staff prepared Integrated Master Project Schedule (IMPS)
• FTA and oversight consultant provided comments
• Staff submitted revised IMPS on February 21, 2011
Type of Risks

- **Requirement Risks**
  - LRT Bridge over TH100

- **Design Risks**
  - Bridge over Excelsior Boulevard

- **Market Risks**
  - Material Prices (Steel, Concrete, Copper, etc.)

- **Construction Risks**
  - Utility Conflicts
  - Contaminated Materials
Project Status
Preliminary Engineering

• March
  - PMOC Completes Draft PE Risk Assessment Report

• April
  - FTA Review

• May
  - Receive Approval to Enter PE
• FTA requested additional information:
  – Environmental history of Target Field Station Area
  – Interchange and SWLRT Relationship
• Met Council and Hennepin County are assembling responses
Funding Status
Overall Project Funding Required

$1.25 Billion

- FTA: $612 million (50%)
- HCRRA: $125 million (10%)
- State: $125 million (10%)
- CTIB: $388 million (30%)
Project Funding to Date

- Over $25 million in local (HCRRA) funds expended for studies & property acquisition
- $5 million received in 2009 State Bonds for PE/FEIS
- $7 million authorized in 2010 CTIB funds for PE/FEIS;
  - $12.2 million authorized for 2011
- $3.15 million authorized in 2010 by HCRRA;
  - $3.25 million authorized for 2011
http://www.metrocouncil.org/transportation/SW/SouthwestLRT.htm

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