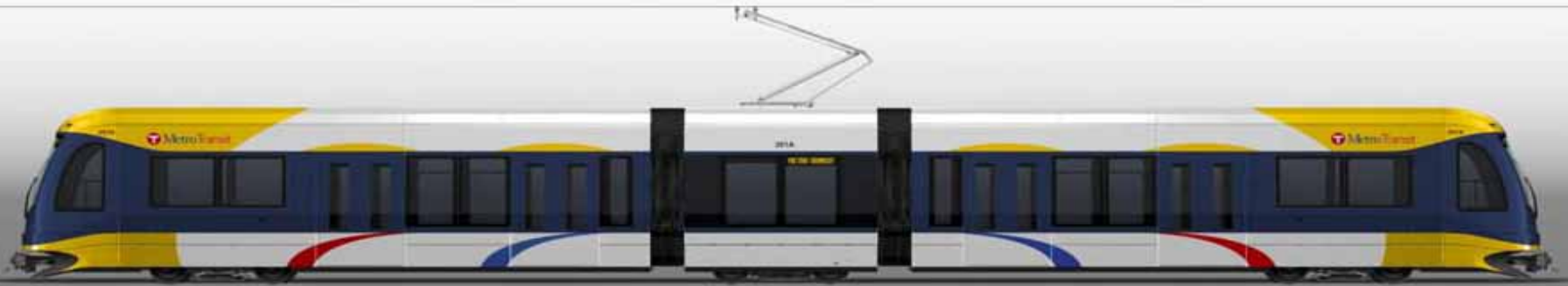


# Southwest LRT Management Committee



March 2, 2011



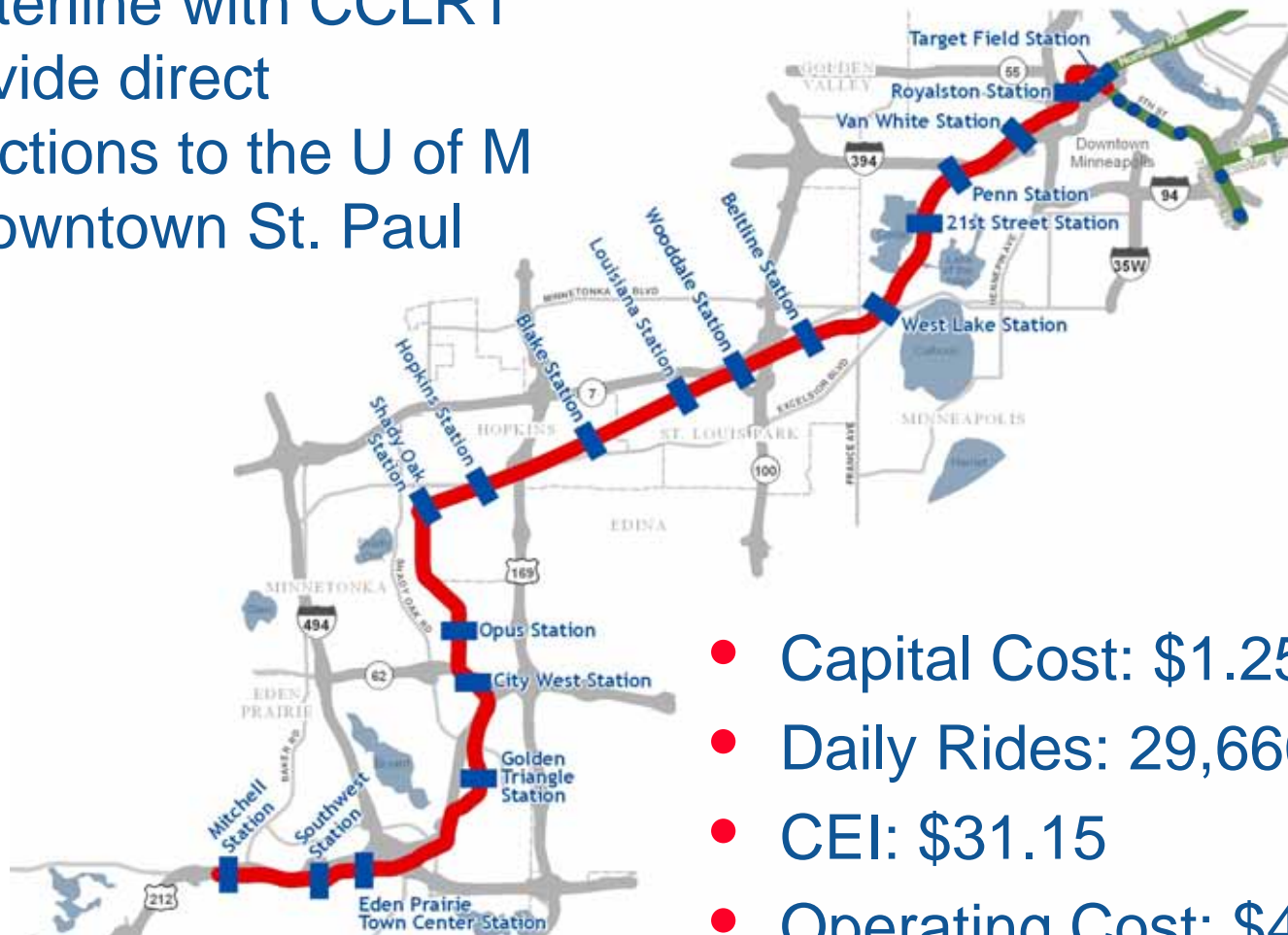
EDEN PRAIRIE ■ MINNETONKA ■ EDINA ■ HOPKINS ■ ST. LOUIS PARK ■ MINNEAPOLIS

- Introductions
- Pre PE Risk Assessment
- Project Status
  - Preliminary Engineering
  - Draft Environmental Impact Statement
- Funding Status
- Transitways Identity and Branding

# Transitway Description



- 15 miles, 17 stations
- Will interline with CCLRT to provide direct connections to the U of M and downtown St. Paul



- Capital Cost: \$1.25 billion
- Daily Rides: 29,660
- CEI: \$31.15
- Operating Cost: \$48 million

# Committee Membership



Member	Representing
Chair Susan Haigh	Metropolitan Council
Mayor Nancy Tyra-Lukens	City of Eden Prairie
Mayor James Hovland	City of Edina
Commissioner Jan Callison	Hennepin County
Commissioner Gail Dorfman	Hennepin County
Commissioner Peter McLaughlin	Hennepin County
Council Member Cheryl Youakim	City of Hopkins
Council Member Robert McFarlin	Metropolitan Council
Brian Lamb	Metro Transit
Mayor R. T. Rybak (Peter Wagenius, Alternate)	City of Minneapolis
Mayor Terry Schneider	City of Minnetonka
Mayor Jeff Jacobs	City of St. Louis Park
Keith Bogut	State Dept. Management & Budget
Commissioner Matt Look	CTIB (waiting to confirm with Dawn)
Bill James (Vicki Moore, Alternate)	SWLRT Community Advisory Committee Rep.
--	SWLRT Business Advisory Committee Rep.
Scott McBride	MN Department of Transportation



The Southwest LRT Management Committee will advise the Chair of the Metropolitan Council on the design and construction of the proposed light rail line. Issues the Committee will address include, but not be limited to, environmental review, preliminary design, preliminary engineering, final design, overall project cost, construction issues, and business mitigation strategies.

# Pre PE Risk Assessment



- January
  - FTA & Oversight Consultant provided preliminary comments on schedule
- February
  - Alignment Tour with FTA and oversight consultant
  - Two Day Risk Workshop
  - Staff provided follow up Information to FTA

- Staff prepared Integrated Master Project Schedule (IMPS)
- FTA and oversight consultant provided comments
- Staff submitted revised IMPS on February 21, 2011



## Type of Risks

- Requirement Risks
  - LRT Bridge over TH100
- Design Risks
  - Bridge over Excelsior Boulevard
- Market Risks
  - Material Prices (Steel, Concrete, Copper, etc.)
- Construction Risks
  - Utility Conflicts
  - Contaminated Materials

# Project Status



- March
  - PMOC Completes Draft PE Risk Assessment Report
- April
  - FTA Review
- May
  - Receive Approval to Enter PE

- FTA requested additional information:
  - Environmental history of Target Field Station Area
  - Interchange and SWLRT Relationship
- Met Council and Hennepin County are assembling responses

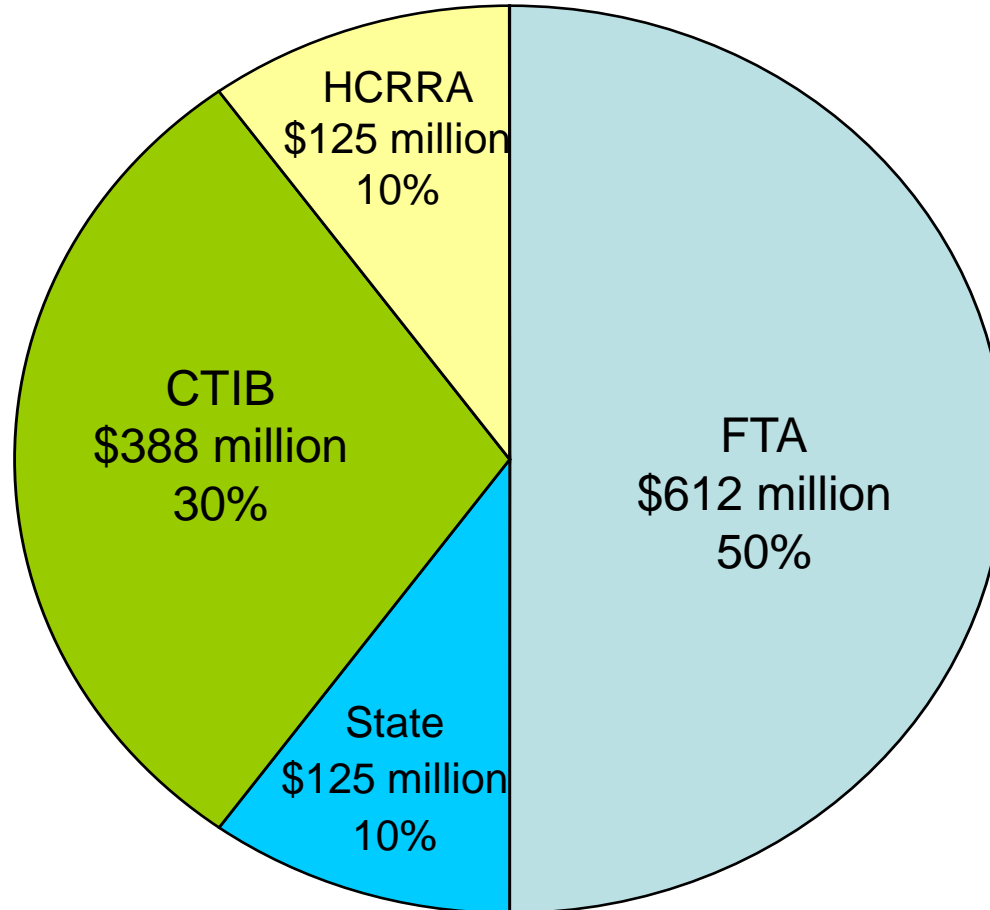
# Funding Status



# Overall Project Funding Required



**\$1.25 Billion**



- Over \$25 million in local (HCRRA) funds expended for studies & property acquisition
- \$5 million received in 2009 State Bonds for PE/FEIS
- \$7 million authorized in 2010 CTIB funds for PE/FEIS;
  - \$12.2 million authorized for 2011
- \$3.15 million authorized in 2010 by HCRRA;
  - \$3.25 million authorized for 2011

<http://www.metrocouncil.org/transportation/SW/SouthwestLRT.htm>

- Mark Fuhrmann, Program Director – New Starts Rail Projects  
651-602-1942  
[mark.fuhrmann@metc.state.mn.us](mailto:mark.fuhrmann@metc.state.mn.us)
- Chris Weyer, Project Director - Southwest LRT  
651-602-1932  
[chris.weyer@metc.state.mn.us](mailto:chris.weyer@metc.state.mn.us)