Disadvantaged Business Enterprise and Workforce Advisory Committee

April 15, 2021
Today’s Topics

• Building Strong Communities Update
• Project Update
• DBE Reporting
• Workforce Reporting
Building Strong Communities: April Update

- **STEP 1**: Virtual Classroom
  - March 16th - April 8th

- **STEP 2**: Drug Test & Interview
  - 29 Program Participants in Process
  - April 12th - 16th

- **STEP 3**: Trade Exploration
  - April 13th - 29th

- **STEP 4**: Trade Tracks
  - May 1st - 30th

- **STEP 5**: Apprenticeship Placement & Support
  - May +

**Ethnicity**
- American Indian: 3, 10%
- Black / African American: 5, 17%
- White: 12, 42%
- Hispanic: 9, 31%

**Gender**
- Man: 12, 41%
- Woman: 17, 59%

**Education**
- GED / High School Diploma / Equivalent / International Equivalent: 11, 38%
- Some College: 2, 7%
- Two-year degree: 1, 3%
- Four-year degree or higher: 15, 52%
Building Strong Communities: April Update

BSC Physical Exposure
Saturday April 10th
Iron Workers Local 512
Joint Apprenticeship Training Center

- Pre-work Stretching
- Ergonomics on a jobsite
- Proper Ladder ascension
- Lifting techniques
- Tape measure use
- Carrying techniques
SWLRT Project Update
SouthWest Station, Eden Prairie
Town Center Station, Eden Prairie
TH 62 LRT Tunnel, Minnetonka
Smetana Roadway Bridge, Minnetonka
Beltline Blvd Pedestrian Bridge, St. Louis Park
Tremmie Pour Kenilworth LRT Tunnel, Minneapolis
Glenwood Avenue LRT Bridge, Minneapolis
Franklin O&M Facility Modifications

Car wash equipment is installed
Franklin O&M Facility Modifications

TPSS 15B Enclosure in factory production.
DBE Achievement Report
# DBE Achievement as of Feb. 28, 2021

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Contract Description</th>
<th>Contract Amount</th>
<th>Contractor Billed to Date</th>
<th>DBE Billed to Date</th>
<th>DBE Date %</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV</td>
<td>Civil</td>
<td>$840,085,835</td>
<td>$427,030,459</td>
<td>$87,579,030</td>
<td>20.5%</td>
<td>2/28/21</td>
</tr>
<tr>
<td>APJV</td>
<td>Systems</td>
<td>$193,819,580</td>
<td>$48,981,775</td>
<td>$7,623,628</td>
<td>15.6%</td>
<td>2/28/21</td>
</tr>
<tr>
<td>LS Black</td>
<td>Franklin O&amp;M Exp.</td>
<td>$38,704,353</td>
<td>$17,134,713</td>
<td>$3,287,213</td>
<td>19.2%</td>
<td>2/28/21</td>
</tr>
<tr>
<td></td>
<td>Closed Contracts</td>
<td>$404,992</td>
<td>$404,992</td>
<td>$74,610</td>
<td>18.4%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contract Amount</th>
<th>Billed to Date</th>
<th>$ DBE to Date</th>
<th>% DBE to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>15% Goal</td>
<td>$1,073,014,760</td>
<td>$493,551,939</td>
<td>$98,564,481</td>
</tr>
</tbody>
</table>
Lunda/CS McCrossan Joint Venture: Civil DBE Activities Update
## DBE Participation on the SWLRT – March & April

### Civil Contract
- **Airfresh Industries** — Sanitary Facilities
- **Blackstone** — Retaining Walls
- **Big G Tech Support** — Project Offices and Support
- **Boys Contracting** — Pipe Supply
- **E&J Steel Erectors** — Steel Erection
- **HHA** — Scheduling Consultant
- **IMO Consulting Group** — Surveying
- **Mac's Roll-Off Service Inc** — Dumpsters
- **On Call Pavement Sweeping** — Street Sweeping
- **Pete’s Water & Sewer** — Utility Work
- **Public Solutions Group** — Public Info and Site Prep.
- **Safety Signs** — Maintenance of Traffic
- **Standard Contracting Inc** — Erosion Control and Miscellaneous Civil
- **Stonebrooke Fence Inc.** — Fencing
- **Zaczkowski Trucking Service** — Project Trucking
- **MBE Inc** — Project Trucking
- **Biffs Inc** — Sanitary Facilities
- **CI Utilities LLC** — Electrical Testing
- **M&J Trucking** — Project Trucking
- **AmTec** — Structural Steel (SUPPLY ONLY)

### Stations Contract
- **Amtec**
- **Econ Placers**
- **Biffs**
- **Sun Mechanical**
LMJV DBE Highlight

IMO Consulting Group

Scope of work:
Pre & Post Condition Surveys $760,000
Construction Surveying $5M
Total Contract to Date $5.8M
Total Complete to Date $4.9M

“IMO’s office and field staff are knowledgeable of the project, as well as being flexible to work around our needs, making them and integral part of our team”

Todd Banker, Lunda Superintendent
Aldridge Parsons Joint Venture: Systems DBE Activities Update
Anticipated DBEs: One Month Look Ahead

- APJV process meeting held on 3/25/21:
- Bald Eagle Erectors (Meyer sub)
- Moltron Builders (Meyer sub)
- IMO (Pre / Post Inspection)
- Dionne Construction

Topics
- DBE tracking
- Certified payroll
- Workforce goals and tracking
- Monthly invoicing process
- Invoice documentation requirements and deadlines
- Tax reimbursement (AUA process)
APJV Systems Contract DBE Update

• Request for quotes (RFQ’s) to following DBE’s
  ▪ Boys Water Products (material supplier to Minger Construction Companies)
    – Pumps for tunnel: Approximately $81K WBE
APJV Update on Change Orders

• Owner change orders approved thru 3/1/21
  ▪ $1,005,600.10

• DBE Change Order Participation:
  ▪ Gunnar Electric $191,683
  ▪ Generation Cable $413,311 ($247,986: 60% Material Only)
  ▪ DBE change order participation 60%
  ▪ DBE job to date participation: 15.6%
LS Black Constructors:
Franklin O&M DBE Activities Update
LS Black Update on Change Orders

• Current contract amount thru 3/1: $39,084,535.67
  ▪ Committed DBE contracts: $7,283,229.50
  ▪ Anticipated DBE participation: 19%

• Overall billed to date thru 3/1: $19,780,038.66
  ▪ DBE billed to date thru 3/1: $3,287,213.04
  ▪ DBE achievement to date: 17%
LS Black Update on DBE Activity

• Continued participation from GoFetsch Mechanical
  ▪ Installing ventilation

• Future work for Nakasone Painting
  ▪ Painting

• Bald Eagle Erectors
  ▪ Installing misc. metal work

• Camacho
  ▪ Roofing
Workforce Participation Report
Civil Workforce Participation Percentage*

- February 2021: 21,690 hrs
- Civil Construction Total: 1,025,044 hrs

*Based on MDHR Workforce Report for February 2021
People of Color/Indigenous (POCI)
Civil Workforce Participation*

- February: 21,690 hrs
- Hours worked by category:

- **White Men**: 16,936.00 (78.08%)
- **POCI Men**: 3,726.00 (17.18%)
- **POCI Women**: 368.00 (1.70%)
- **White Women**: 555.00 (2.56%)
- **Unspecified**: 0.48%

*Based on MDHR Workforce Report for February 2021
Civil Workforce Participation: Trucking

• Trucking participation on Project* being counted:
  ▪ MBE: 18,850 hours
  ▪ ZTS: 3,532 hours
  ▪ Rock-On Trucks, Inc: 683 hours

* Based On Project To Date Hours:
  (12/2018 – 2/2021)
Systems Workforce Participation Percentage*

- February 2021: 0 hrs
- Systems Construction Total: 261 hrs

*Based on MDHR Workforce Report for February 2021
People of Color/Indigenous People (POCI)
Franklin O&M Workforce Participation Percentage*

- February 2021: 6,061 hrs
- Franklin O&M Construction Total: 31,921 hrs

*Based on MDHR Workforce Report for February 2021
People of Color/Indigenous (POCI)
Franklin O&M Workforce Participation*

- February: 6,061 hrs
- Hours worked by category:

  - **White Men**: 4,370 (72.08%)
  - **POCI Men**: 1,071 (17.66%)
  - **POCI Women**: 166 (2.74%)
  - **White Women**: 352 (5.81%)
  - **Unspecified**: 1.72%

*Based on MDHR Workforce Report for February 2021*
Lunda/CS McCrossan Joint Venture: Civil Workforce Activities Update
LMJV Workforce Activities – March 2021

• Monthly GFE meeting with MDHR & Met Council
• Monthly Subcontractor Workforce Participation Meeting
• Meeting with Building Strong Communities – How can Lunda AND the SWLRT project contribute to BSC?
• Continual update meetings with LMJV representatives & Lunda Field Operations on upcoming hiring needs
• SWLRT DBE Update Meeting
• Work on LMJVs Enter/Grow/Exit process
• Construction Trades Outreach planning – CBO Intro Meetings & BSC presentation to Subcontractors
Total New Hires/Transfers for LMJV: March 2021

- White Male: 2
- White Female: 0
- POCI Male: 1
- POCI Female: 0

* The 3 listed above are Rehires for Lunda at the stations.

No new hires for LMJV & CS McCrossan for the month of March.

Looking forward to report numbers at the next DWAC Meeting.
Aldridge Parsons Joint Venture: Systems Workforce Activities Update
Systems Contract Workforce

• Plan to meet the workforce goal
  ▪ APJV Craft Labor will not begin until May 2021
  ▪ Had meetings with Local 292, Local 160 & Local 49
  ▪ Participated in Mock Interviews at Summit Academy, Nov 12, 2020, January 8, 2021 & March 19, 2021
  ▪ Participated in Virtual Job Fair with Twin Cities Urban League March 9, 2021
  ▪ ACE Mentoring Program – interviewing candidates for HS Summer Internship
  ▪ March 25, 2021 held kickoff meeting with lower tier subcontractors including MDHR emphasized workforce inclusion.
  ▪ Participated in Women in Construction Week meetings.
LS Black Constructors:
Franklin O&M
Workforce Activities Update
Franklin O&M Contract Workforce Activities

- Scheduled monthly GFE meetings with MDHR
- Met with Christa S. about outreach opportunities as well as scheduled some presentations with CBO’s and will invite subs
- Reminder emails to trade partner teams about participation and plans to increase workforce as necessary
Closing

• **Next Meeting Date: May 20^{th} 2021**
  - Agenda topics
  - Actions items for the next meeting
  - Adjourn
Stay Updated!

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