

SWLRT Business Advisory Committee

December 11, 2019













Today's Topics

- Welcome
- Approval of Minutes
- Chairs' Update
- Project Update
- SWLRT Construction
 - 2019 Progress
 - 2020 Look Ahead
- Communications & Outreach
- DBE and Workforce Update





Overall Project Schedule

	2011- 2015	2016	2017	2018	2019	2020	2021	2022	2023
Project Development									
Engineering		ROD		AROD					
Construction				LONP #1	LONP #2	FFGA			
LRV Design, Production & Testing									
Fare Collection Production & Testing									
Integration Testing									
Revenue Operations									

2019 Major Milestones

- Civil Contract: Issue LNTP #2
- Submit FFGA Materials
- Receive Letter of No Prejudice #2 from FTA for Civil and Systems
- Award Systems Contract
- Civil Contract: Issue LNTP #3
- Systems Contract: Issue LNTP #1
- Franklin O&M Contract: Issue Invitation for Bids
- Award SCADA Contract



2019 Construction Progress



Before: Temporary Bus Passenger Waiting Area at SouthWest Station









After: Temporary Bus Passenger Waiting Area at SouthWest Station



Temporary Shoring at SouthWest Station









Pile Supported Retaining Wall at SouthWest Station



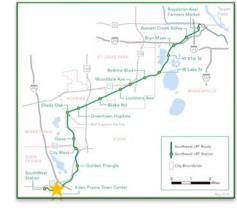
LRT Bridge Foundations at Prairie Center Drive



Before: Clearing and Grubbing at Eden Prairie Town Center Station







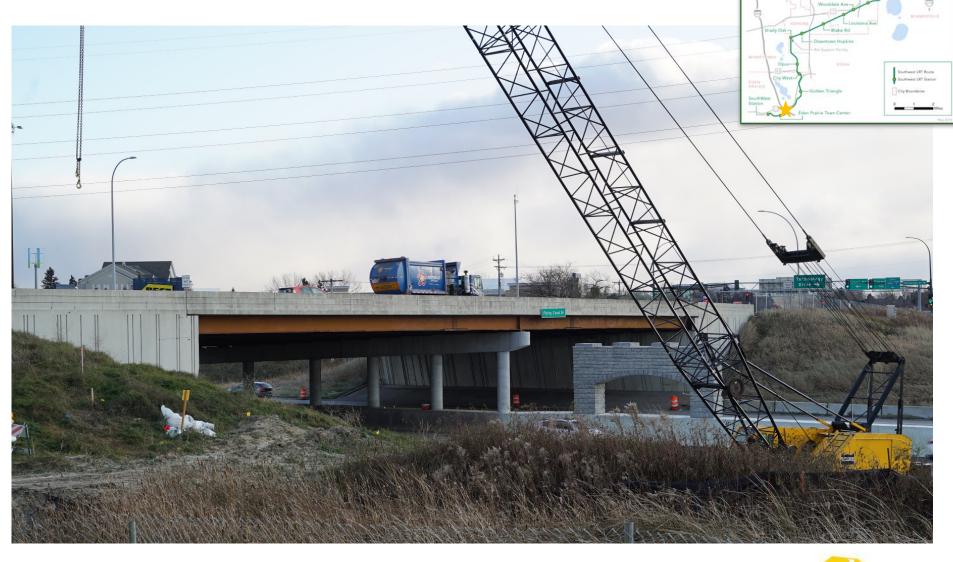




After: Retaining Walls Adjacent to Eden Prairie Town Center Station



LRT Bridge Pier at I-494





LRT Bridge Piers at Valley View Rd



Pile Installation at Golden Triangle Station





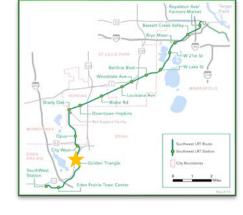


Grade Beams, Track Slab Supports & OCS Foundations at Golden Triangle Station



Temporary Shoring at TH 212/Shady Oak







Roadway work for Lane Shift for TH62 Tunnel



Utility Work at Smetana and Feltl



Before: Clearing and Grubbing Near Shady Oak Station



After: Surcharge Near Shady Oak Station



Before: Downtown Hopkins Station



After: Foundation & Conduit Work for Downtown Hopkins Station



Freight Track Shift for Excelsior Bridge





Pedestrian Tunnel at Blake Rd Station



Bridge Abutment at Minnehaha Creek



Abutment Work for Pedestrian & Freight Bridges at Louisiana Ave



Before: Pile Driving for Pedestrian Bridge at Beltline Blvd



After: Pedestrian Bridge Piers and Decking at Beltline Blvd



Before: Clearing & Grubbing in Kenilworth Corridor



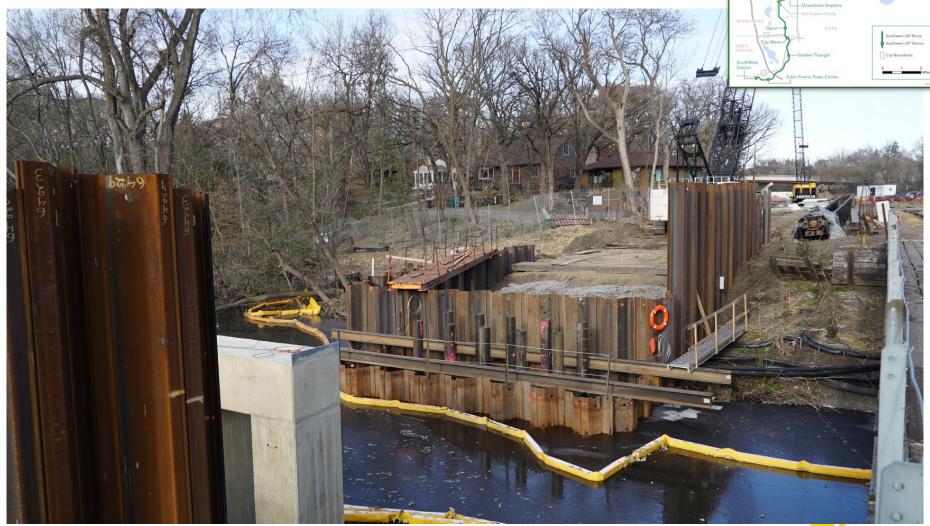
After: Tunnel Sheeting in Kenilworth Corridor

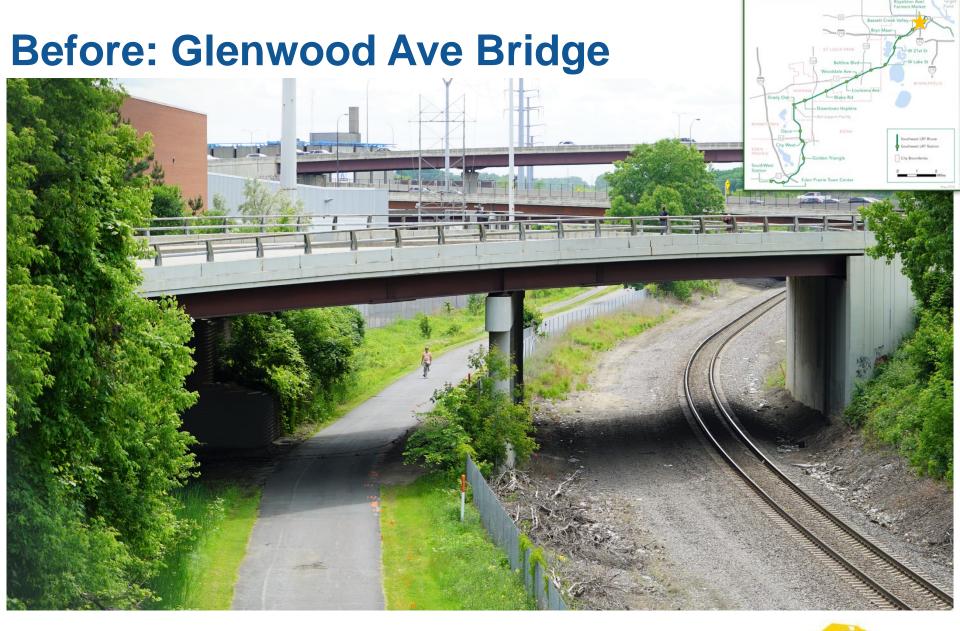


Before: Construction of Freight Bridge over Cedar Lake Channel



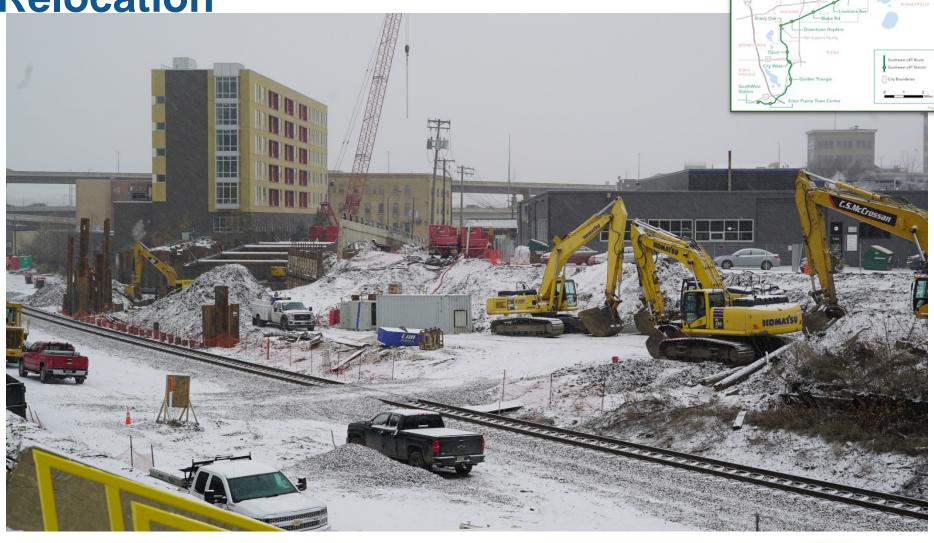
After: Construction of Freight Bridge over Cedar Lake Channel







After: CenturyLink Duct Bank Relocation



Xcel Relocation of Powerlines at Royalston



2020 Construction Look Ahead

- Construction on all 16 stations
- Large part of freight track complete and the start of LRT trackwork
- SouthWest Transit operating out of the temporary waiting area
- Second traffic shift for TH 62 tunnel
- Excelsior Bridge form construction
- Kenilworth tunnel complete through Cedar Lake Parkway
- Freight bridges complete in Bass Lake Spur and Kenilworth Corridor



Light Rail Vehicle Update



Light Rail Vehicle Update

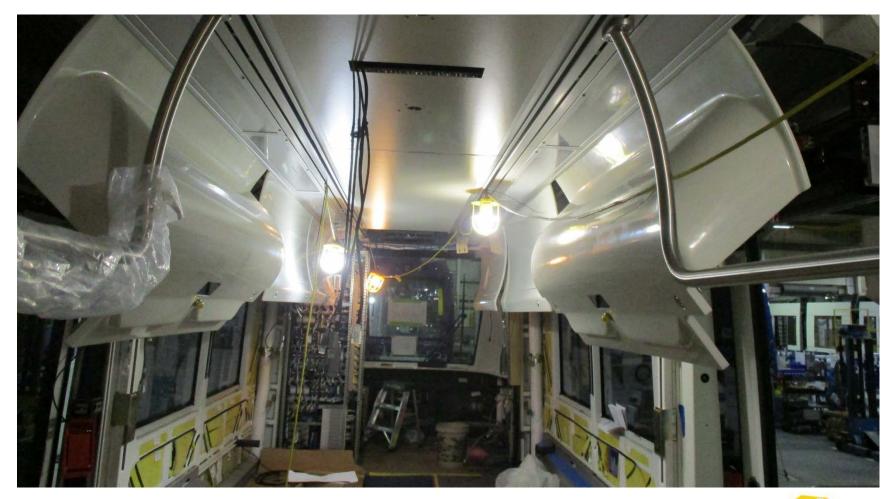
- Production progress
 - Completed 27 girder sets
 - Completed car shell production for LRVs 301-322
 - Completed car shell finishing for LRVs 301 and 302
 - Began or continued car shell finishing for LRVs 303-322
 - Continued LRV final assembly for LRVs 301 and 302



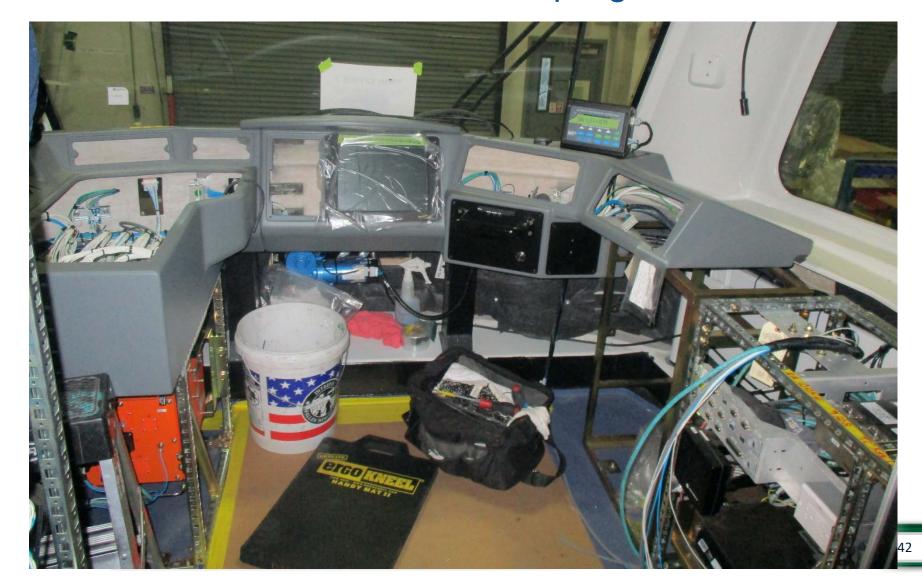
LRV 301: Insulation and interior cladding in progress



LRV 301: Cove installation



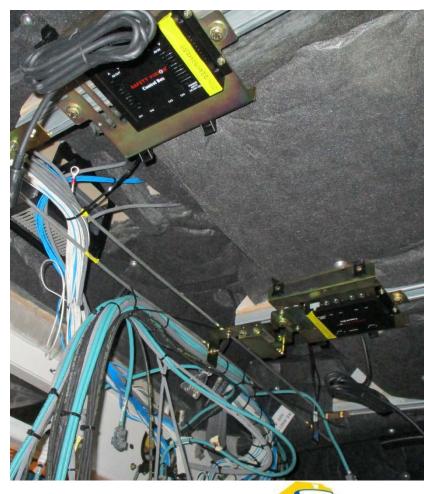
LRV 301: Cab dash installation in progress



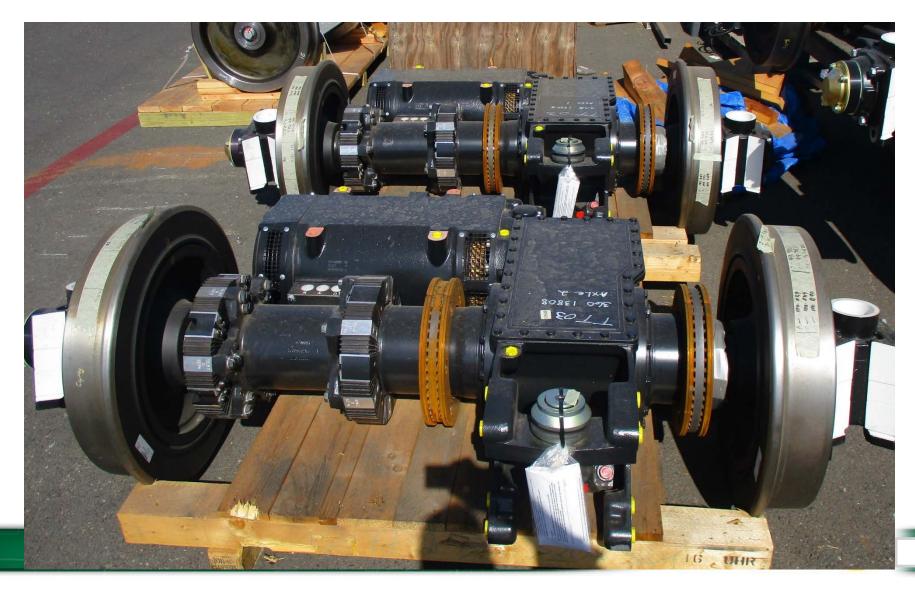
LRV 301: Rear-facing Camera



Camera Controllers



LRV 302: Truck axles and gear boxes



LRV 302: Power Truck passed inspection



Systems Contract



Systems Contract Overview

- Contract Award: Sept 18, 2019
- Contractor: Aldridge-Parsons, a Joint Venture
- Contract Value: \$194,411,000



PARSONS

Aldridge: HQ in Libertyville, IL

- Lead contractor for Systems on CCLRT
- Engaged in utility, transportation and commercial/industrial projects across the US with an emphasis on electrical and communications systems

Parsons Corporation: HQ in Centerville, VA

- Technology focused contractor engaged in defense, intelligence, security and infrastructure engineering
- Experienced in systems integration and project planning

Systems Contract Scope

- 20 traction power substations
 - Design, fabricate and install
- Overhead contact system
 - Poles, hangers, cabling
- Tunnel facilities
 - Ventilation, fire suppression, lighting
- Communications
 - Network, voice, paging, cameras
- Wayside signaling system
 - Signals, interlockings, crossings
- Testing and Integration



Anticipated Systems Project Timeline

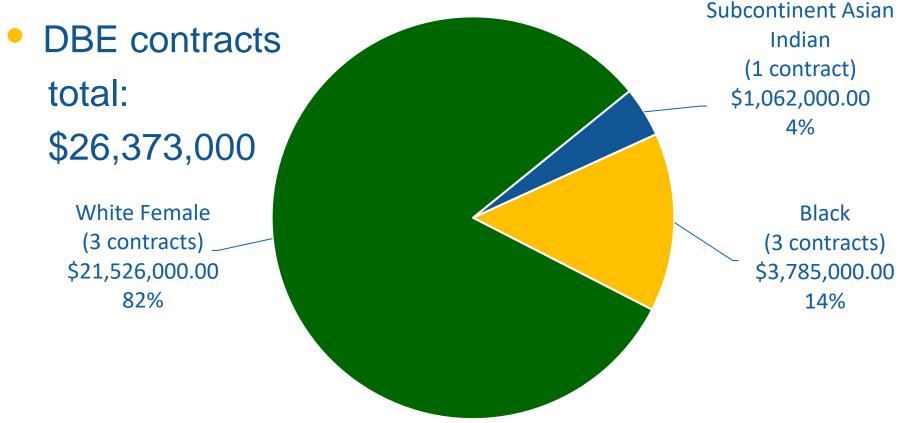
- 2019-2020
 - Design and product data submittals
 - Long lead time product procurement
 - Installation and test procedures
- **2021-2022**
 - Construction and installation of systems components
 - Boots on the ground across the alignment
- 2023
 - Complete installations
 - Systems integration testing
 - Pre-Revenue testing by Metro Transit



Systems: DBE Contracts

DBE Goal: 12%

APJV DBE Commitment: 12.19%



Communications & Outreach Update



Construction Communications

 Sign-up for the weekly project construction updates at swlrt.org; sent out every Friday to your email and/or phone

- Follow us on
 - Twitter: @SouthwestLRT
 - Facebook: @MetropolitanCouncil
 - Instagram: @southwest_Irt
 - Flickr: flickr.com/photos/metcouncil/albums

- Learn more about the project: swlrt.org
 - Videos
 - Station renderings
 - Committee information



Digital Metrics: GovDelivery

- April 26: 8,265
- May: 15,159
- June: 15,444
- July: 15,683
- Aug: 15,587
- Sept: 15,944
- Oct: 16,100
- Nov: 16,159

CONSTRUCTION



Construction hotline

For urgent Southwest LRT construction issues, please call the 24-hour hotline at <u>612-373-3933</u> for assistance. Call the hotline for problems such as blocked access to business or residential areas, improper traffic sign placement or parking issues. For general questions or comments about Southwest LRT, **contact your Community Outreach Coordinator**.

For emergencies, always call 911.

Construction activity updates

The Metropolitan Council will provide information on construction activities every Friday throughout construction. Subscribe to receive construction activity updates by email or text in the signup box in the right column.

Southwest LRT Construction Update: November 15, 2019

Holiday Construction

This update provides information for the next two weeks of upcoming construction activities. If there are any significant changes to the current schedule, we will issue an update specific to those items next week. Our next construction update will be Friday, December 6.

Crews will suspend most construction work for the Thanksgiving weekend, from Thursday November 27 through Sunday December 1. However, crews will be doing site inspections, conducting regular maintenance activities and may be



Digital Metrics: SWLRT.ORG

Jan: 14,432

• Feb: 27,013

March: 35,310

April: 37,933

May: 60,445

June: 39,518

July: 38,110

Aug: 40,468

Sept: 35,554

Oct: 26,708

Nov: 23,781





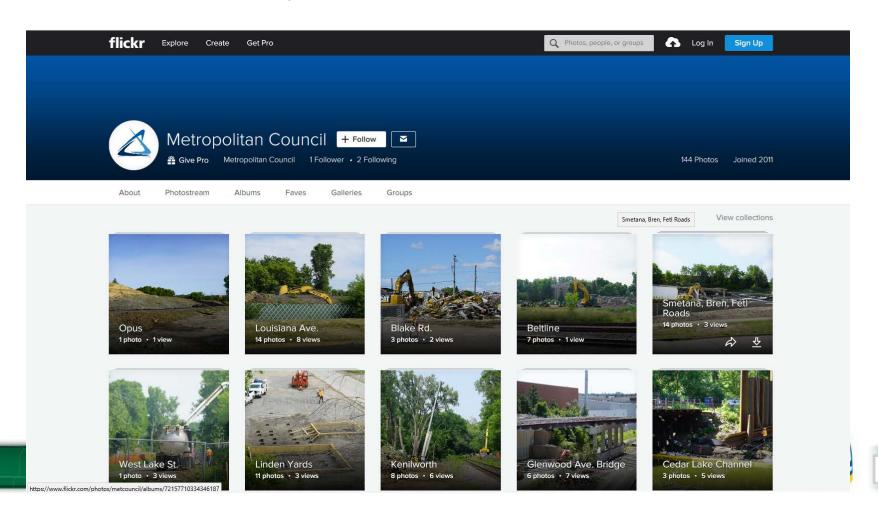
Digital Metrics: Twitter

	# of				
Month	Tweets	Followers	Retweets	Likes	Mentions
Jan	1	842	0	0	0
Feb	0	846	0	0	1
March	2	859	3	20	5
April	18	925	22	98	19
May	26	1.1K	88	196	29
June	9	1.2K	32	66	28
July	9	1.1K	31	64	28
Aug	8	1.2K	15	11	23
Sept	11	1.4K	27	77	15
Oct	3	1.4K	8	25	3
Nov	8	1.4K	14	36	11



Communications and Outreach

- Project Flickr account
 - Weekly uploads of project progress pictures
 - Link: flickr.com/photos/metcouncil/albums



Construction 24-Hour Hotline

- May 15: Construction hotline active
- Number of calls: 425
- Themes
 - Trails
 - Detours
 - Work hours

Southwest **Light Rail Transit** Construction **Hotline** 612-373-3933 swlrt.org



Business Outreach

- Meeting with business owners to discuss access during construction
- Developing content for customers, employees, suppliers
- Special signage





Outreach Activities



Open Houses



Walking Tours





2020 Upcoming Outreach Activities

- Pop-up events
- Tours
- Neighborhood meetings
- Annual community events

Project videos





DBE and Workforce Update



DBE Achievement: Project Totals*

Service	Contract Amount	\$ DBE Goal	Billing to Date	\$ DBE to Date	% DBE to Date
Professional Services* 18.38% Goal	\$170,126,013	\$31,276,935	\$154,916,206	\$29,487,577	19.03%
Construction 15.96% Goal	\$838,469,425	\$133,799,124	\$88,732,669	\$13,319,448	15.01%
	Contract Amount	\$ DBE Goal	Billing to Date	\$ DBE to Date	% DBE to Date
DBE Totals to Date (16.37% Goal)	\$1,008,595,438	\$165,076,059	\$243,648,875	\$42,807,026	17.57%

^{*}Totals include active and closed out contracts with DBE requirements as of September 30, 2019



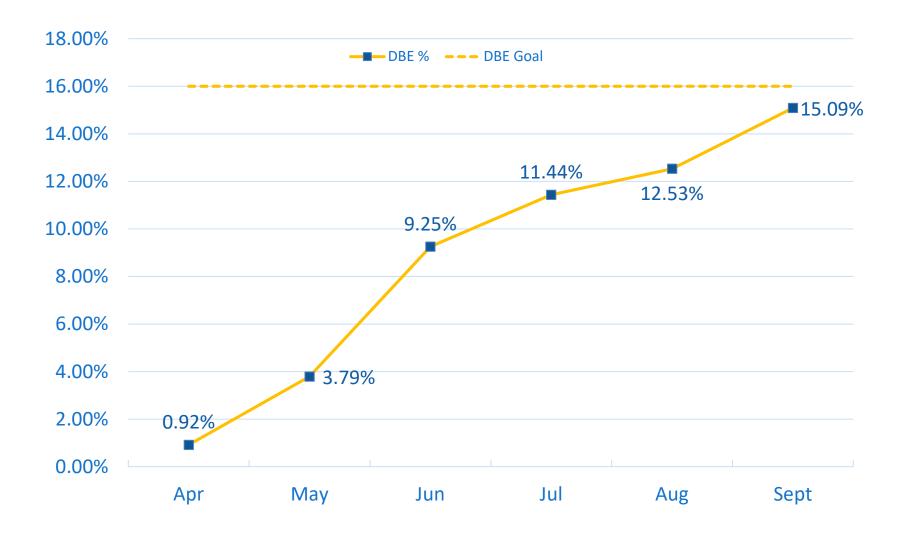
DBE Achievement: Construction*

Contractor	Contract Description	Contract Amount	\$ DBE Goal	Billing to Date	\$ DBE to Date	% DBE to Date	Date
LMJV 16% Goal	Civil	\$802,061,069	\$128,329,771	\$86,436,066	\$13,039,770	15.09%	9/15/19
Veit 17% Goal	OMF Demo	\$404,992	\$68,849	\$399,225	\$74,610	18.69%	7/31/19
Braun 15% Goal	QMS	\$36,003,364	\$5,400,505	\$1,897,378	\$205,069	10.81%	8/31/19
		Contract Amount	\$ DBE Goal	Billing to Date	\$ DBE to Date	% D to D	
	als to Date % Goal)	\$838,469,425	\$133,799,124	\$88,732,669	\$13,319,448	15.0	1%

^{*}Totals include active contracts with DBE requirements as of September 30, 2019

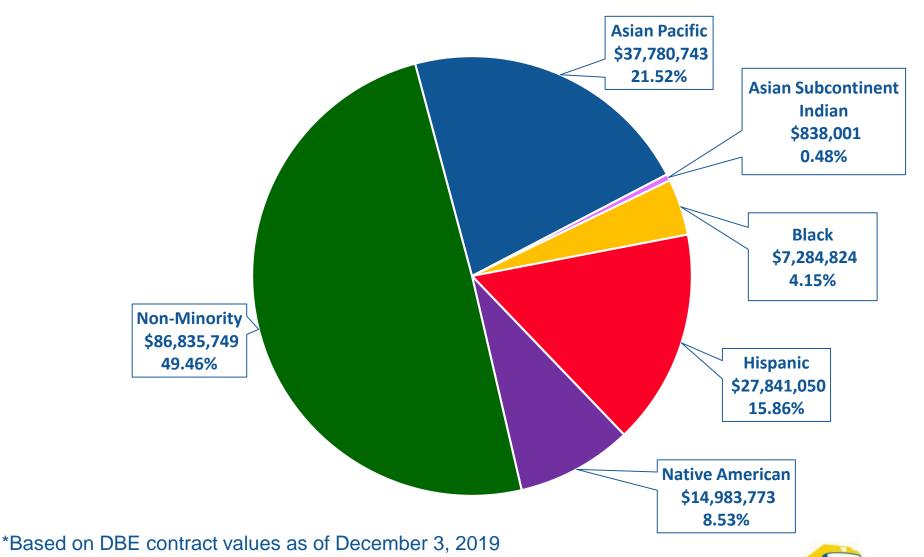


Civil DBE Payments as of Sept. 30, 2019

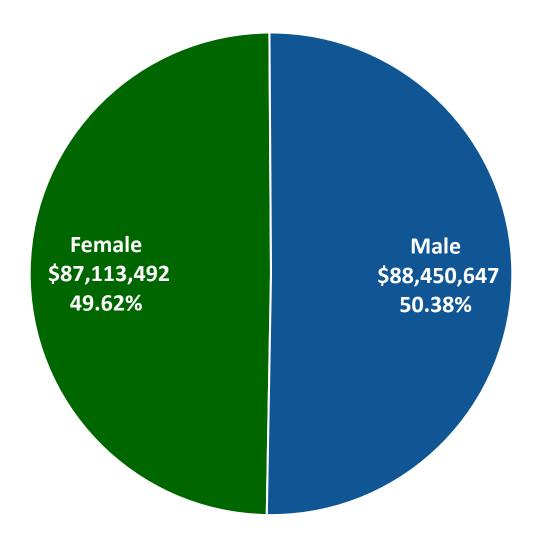




Civil DBE Participation by Ethnicity*



DBE Participation by Gender*

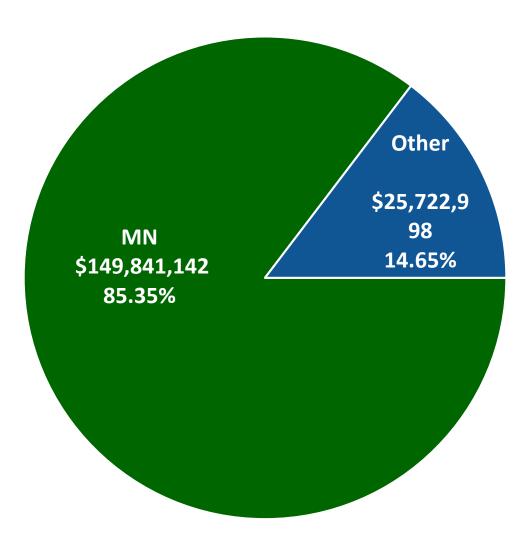


*Based on DBE contract values as of December 3, 2019



DBE Participation by State*

State	Contract Values		
MN	\$ 149,841,142		
FL	\$ 20,548,950		
GA	\$ 2,894,218		
IL	\$ 479,004		
MD	\$ 346,300		
SD	\$ 795,000		
WI	\$ 659,526		



*Based on DBE contract values as of December 3, 2019



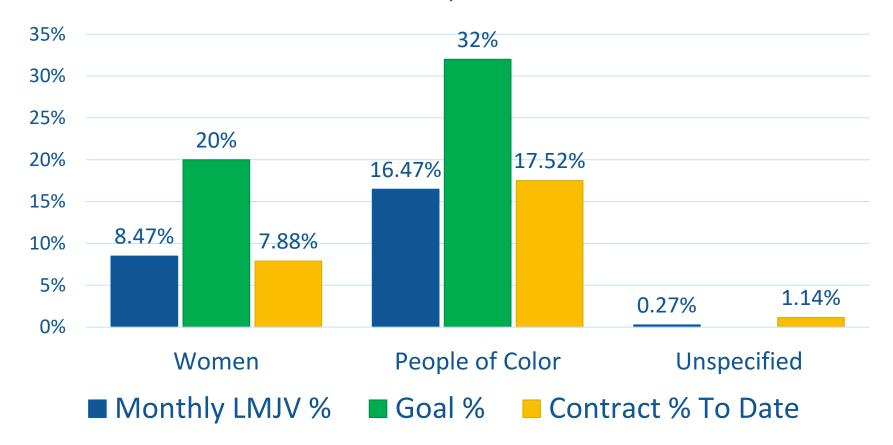
DBE Activities: LMJV

- Mentoring of DBE's
- LMJV to hold first SWLRT Small Business Workshop Dec 12
- LMJV actively pursuing DBE participation in change orders
- Mentoring assistance to DBE's on cash flow provided by LMJV Senior Leadership



Workforce Participation Percentage*

- September 2019: 24,275 hrs
- Civil Construction Total: 58,238 hrs

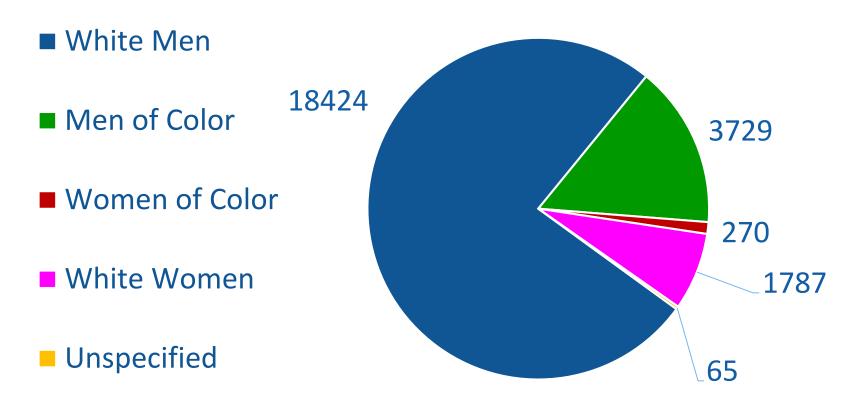


*Based on MDHR Workforce Report for September 2019



Workforce Participation*

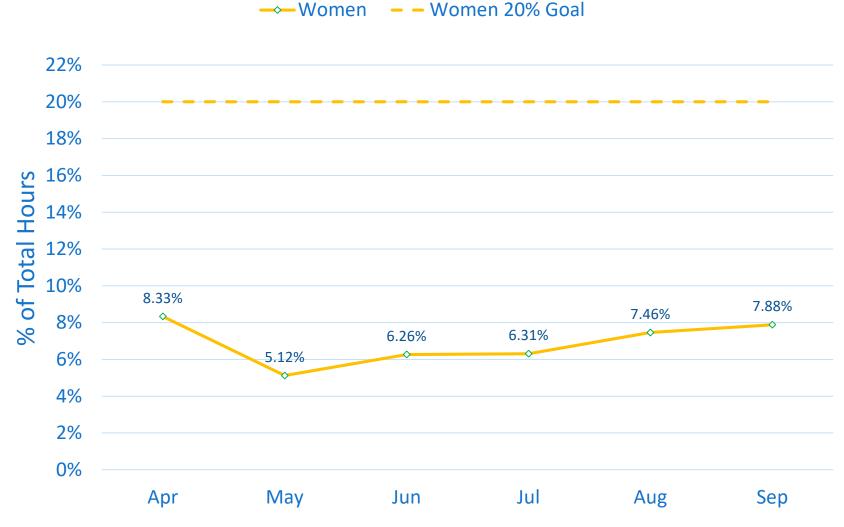
- September 2019: 24,275 hrs
- Hours worked by category:



^{*}Based on MDHR Workforce Report for September 2019



Workforce Participation Women Cumulative*

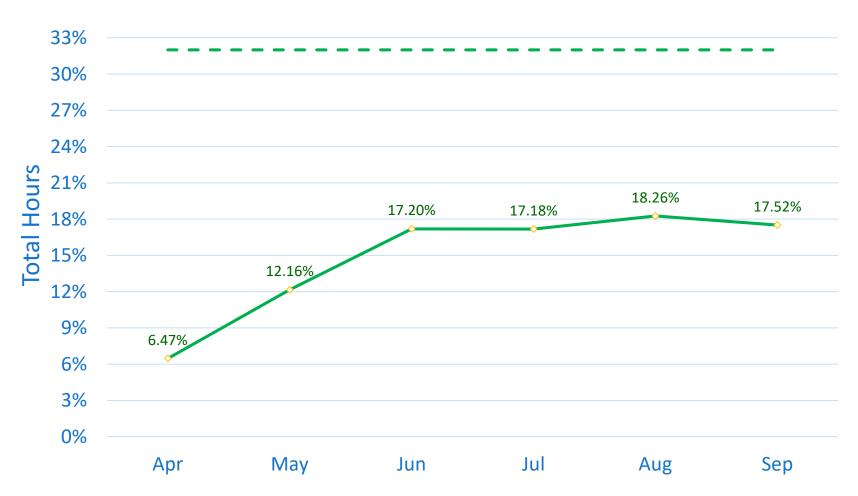






Workforce Participation POC Cumulative*

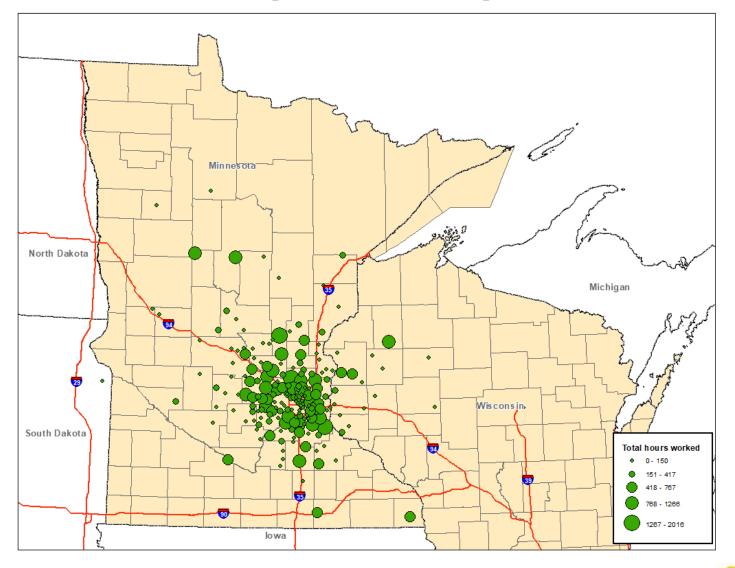




*Based on MDHR Workforce Report for September 2019

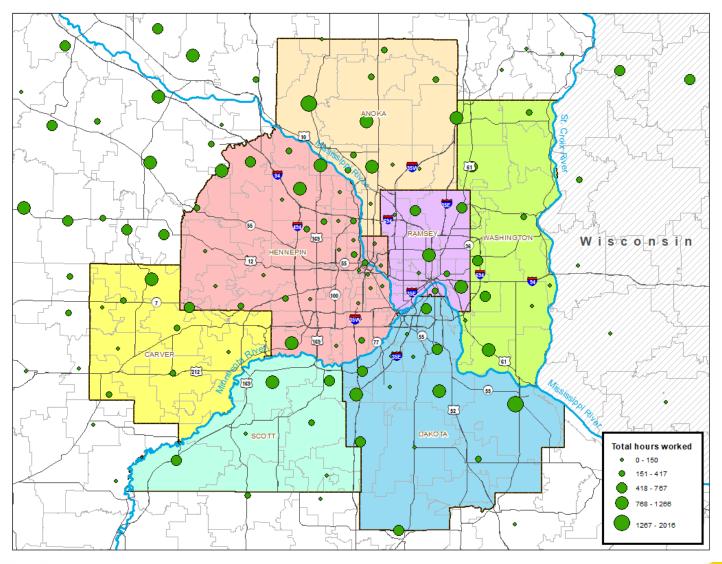


Civil Workforce Zip Code Report





Civil Workforce Zip Code Report



LMJV: Women & POC Hiring

- Partnering with unions
- Partnering with Community Based Organizations
- Partnering with government entities
- Participate in the following activities:
 - Career fairs
 - Mock interviews
 - Guest speaker at graduations
 - Conduct project tours for students participating in preapprentice programs



LMJV: Women & POC Hiring

- Assign Mentors
- Annual EEO/AA onsite training
- Conduct random EEO site visits at least once a year
 - Random onsite employee interviews
 - Voluntary surveys



LMJV: Women and POC Hiring

- Hire and retain non-trade women and POC key personnel
 - Safety Manager
 - Human Resources Generalist
 - EEO Officer



DBE & Workforce Advisory Committee

- Advises the Metropolitan Council on issues related to DBE and workforce participation during the construction of SWLRT
- Held 5 meetings in 2019 covering:
 - DBE & Workforce achievement
 - Workforce development
 - Pay cycles
 - Retainage
 - Change orders
 - Workforce overview
 - Apprenticeships





Stay Updated!

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