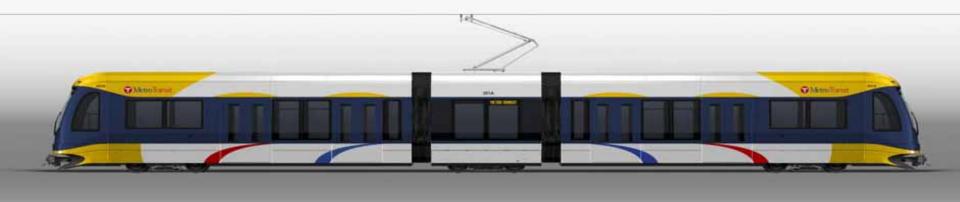
Southwest LRT Management Committee



April 27, 2011



Today's Topics



- PE/DEIS Status Update
- Engineering Services Contract
- Park & Ride Guidelines
- Cash Flow Needs for Project Office Startup

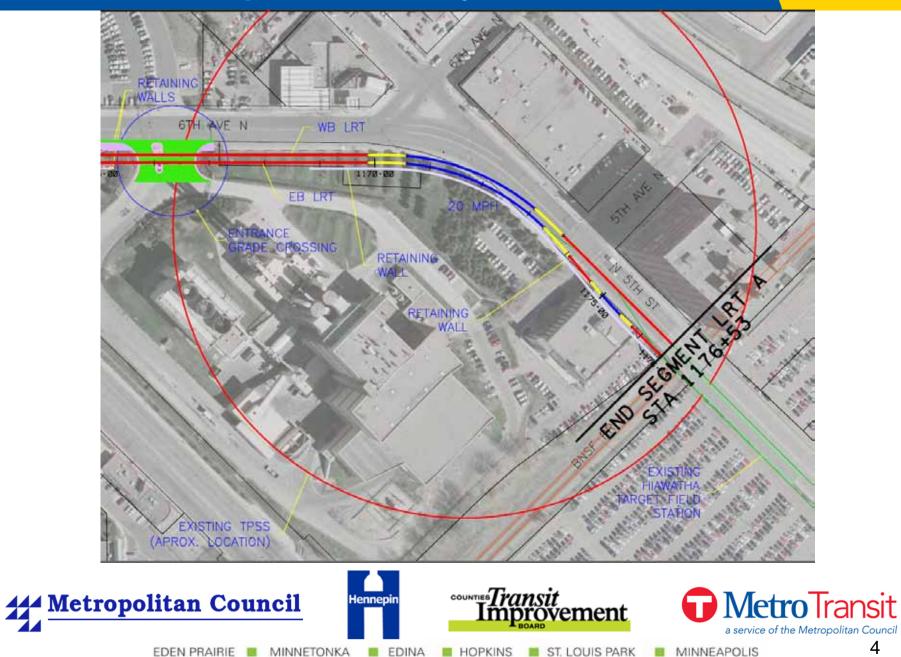




PE/DEIS Status Update



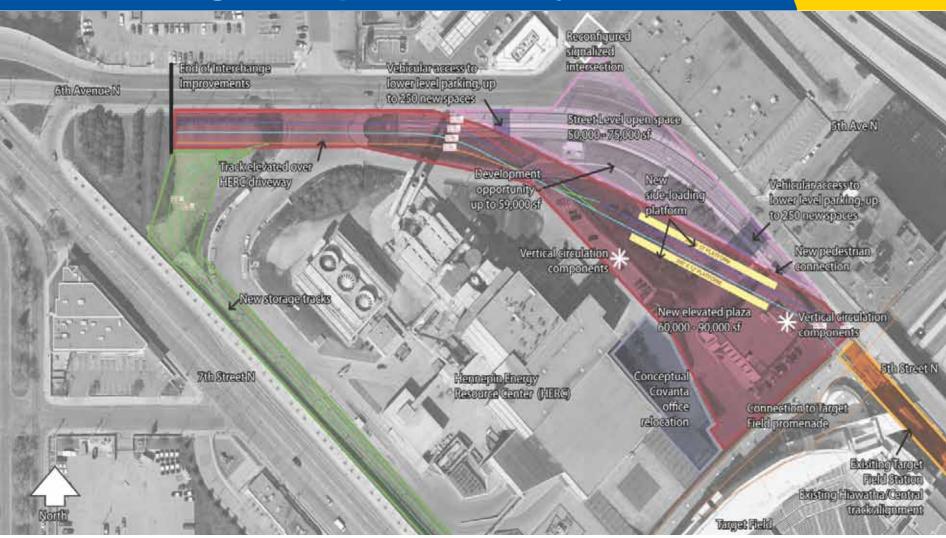
SWLRT Independent Project



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Interchange Independent Project





Recent Discussions with FTA

- FTA questioning independent utility
- March 31 Interchange letter to FTA
- April 13 SWLRT letter to FTA





Engineering Services Contract



Scope of Work

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- Project Management Support
- Preliminary Engineering
- Final Design
- Design Support During Construction



- Identify Stakeholders' Key Technical Issues
- Complete Scope of Work
- Assemble Draft RFP
- Review Draft RFP with Evaluation Panel & Technical Advisors
- Finalize RFP based on Input



Evaluation Panel

- Project Office
- Light Rail Operations
- Mn/DOT
- Hennepin County
- Community Works

Technical Advisors

- Project Office
- Light Rail Operations
- Cities



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May

- Key Issues Meetings with Mn/DOT, County, Cities

June

- Review and Comment, & Finalize RFP

- July
 - Advertise RFP

* Contingent upon FTA approval to enter PE by July 1st





Park & Ride Guidelines



Project Office – Community Works

Southwest LRT

Project Office

- Led by the Council
- Oversee & Coordinate the LRT Project
- Planning, Design and Construction

Southwest LRT

Community Works

- Led by the County
- Create Shared Vision & Implementation Strategy
- Station Area Development & Corridor-Wide Issues



SWPO and SWCW will work closely with stakeholders, both independently and in conjunction.

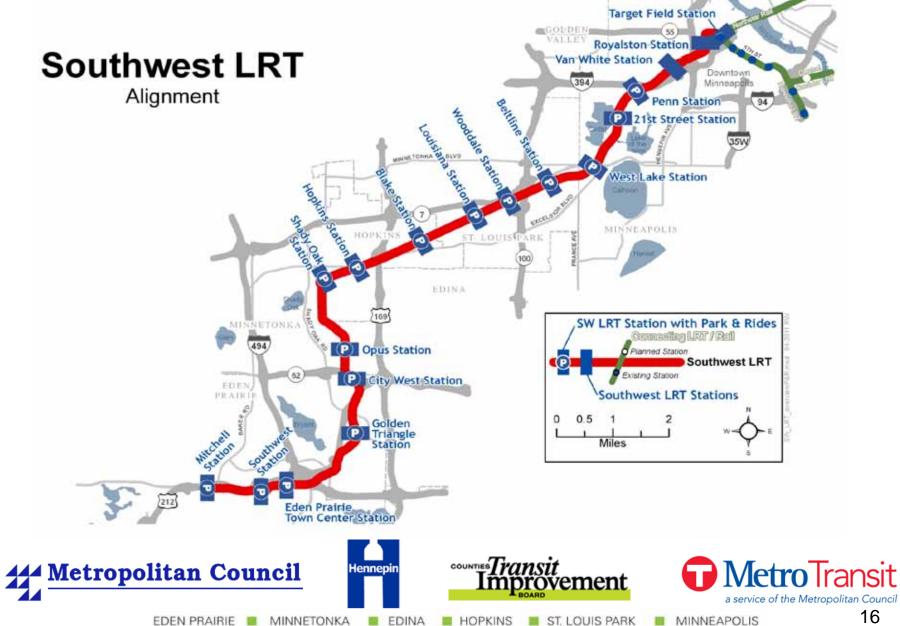
Access & Parking Subcommittee

- To provide formalized input/guidance to the SWPO
- To ensure that decisions on park-and-ride are integrated with land use/development decisions
- To ensure that enough parking is provided to support the project
- To ensure that the parking be sited and/or managed in a manner that supports TOD at station sites



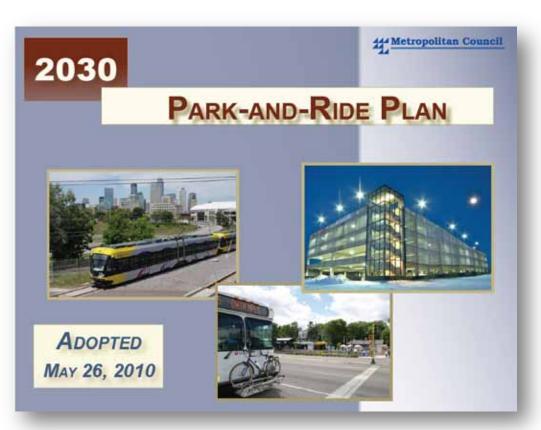
- Federally Compliant Approach
- Tool to Assist Decision-Makers
- 4-Step Process
 - Trip Generation
 - Trip Distribution
 - Mode Choice
 - Trip Assignment
- 3,500 spaces spread across 15 of 17 SWLRT stations





2030 Park-and-Ride Plan

- Park-and-Ride Demand Model
 - Methodology
 - Validation
- Transitways vs.
 Express Bus
- Site Selection & Design Criteria





Lessons Learned: Proximity



Lessons Learned: "Spillover Effect"



Apple Valley Transit Station (Bus)

MINNEAPOLIS

Lake St/Midtown Station (HLRT)





OUIS PARK

ennep

EDINA



Lessons Learned: "Hide & Ride"

I-94 & Snelling Ave (Bus)

50th St Station (HLRT)





Cash Flow Needs for Project Office



Pre-PE (May 2010 thru Present)

Total Committed Funding for Pre-PE: 338k



RTC

<u>Staff</u> Program Director Project Director Senior Project Manager Executive Assistant Intern <u>Tasks</u>

Request Entry into PE Submittal Pre-PE Risk Assessment Project Financing Stakeholder Outreach Interim Project Office Formation







EDEN PRAIRIE 📕 MINNETONKA 📕

lennep

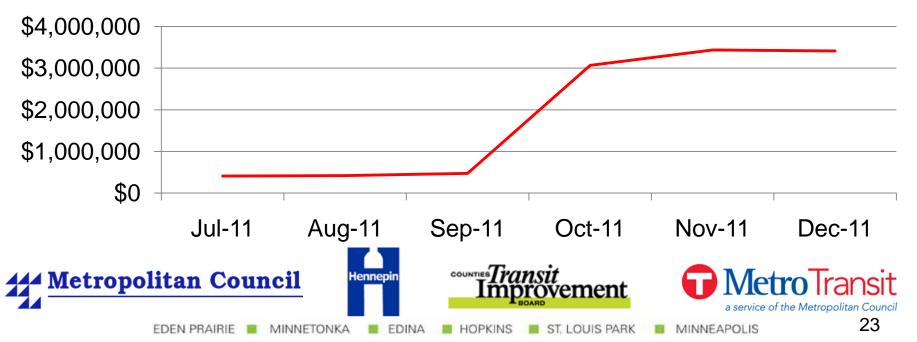
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LOUIS PARK MINNEAPOLIS

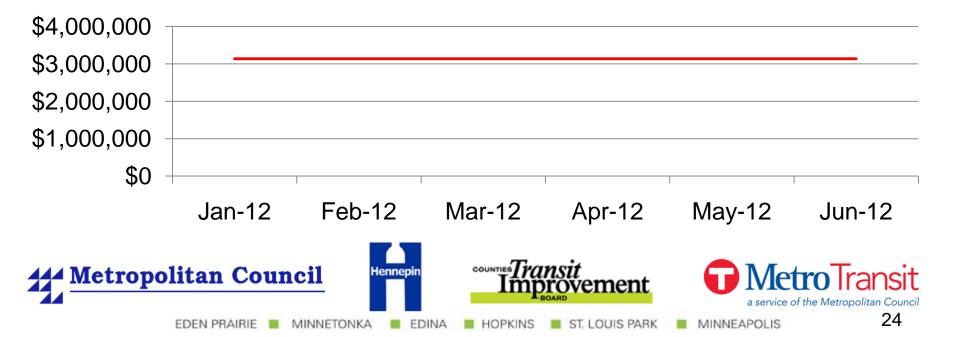
Second Half of 2011

- Recruitment of Deputy Director, 2 Assistant Directors, Transit System Design & Engineering Director, Design Engineer
- Beginning of Engineering Services Activities
- Beginning of Environmental Services Activities
- Establishment of a Permanent Project Office Location



First Half of 2012

- Continuation of Engineering Services Activities
- Continuation of Environmental Services Consultant Activities



http://www.metrocouncil.org/transportation/SW/SouthwestLRT.htm

- Mark Fuhrmann, Program Director New Starts Rail Projects 651-602-1942 <u>mark.fuhrmann@metc.state.mn.us</u>
- Chris Weyer, Project Director Southwest LRT 651-602-1932 <u>chris.weyer@metc.state.mn.us</u>

