

Business Advisory Committee Meeting

March 25, 2014













Today's Topics

- October 2013 CMC Project
 Scope and Budget
- Deep Shallow Tunnel under Kenilworth Channel
- Surface Transportation
 Board Staff Meeting Update
- BAC Recommendation to CMC Discussion
- Downtown Hopkins Station CMAQ Funding Request
- Southwest Station Update





October CMC Project Scope and Budget



SWLRT Project Development Technical Issues

Revision 04: 28 May 2013

Technical Issues:

- 1. Eden Prairie Alignment
- 2. Nine Mile Creek Crossing
- 3. Golden Triangle Station
- 4. Shady Oak Road & TH 212 Crossing
- 5. City West Station & TH 62 Crossing
- 6. Opus Station
- 7. Opus Hill/Minnetonka-Hopkins Bridge
- 8. Shady Oak Station

9. PEC West/PEC East Interface Point

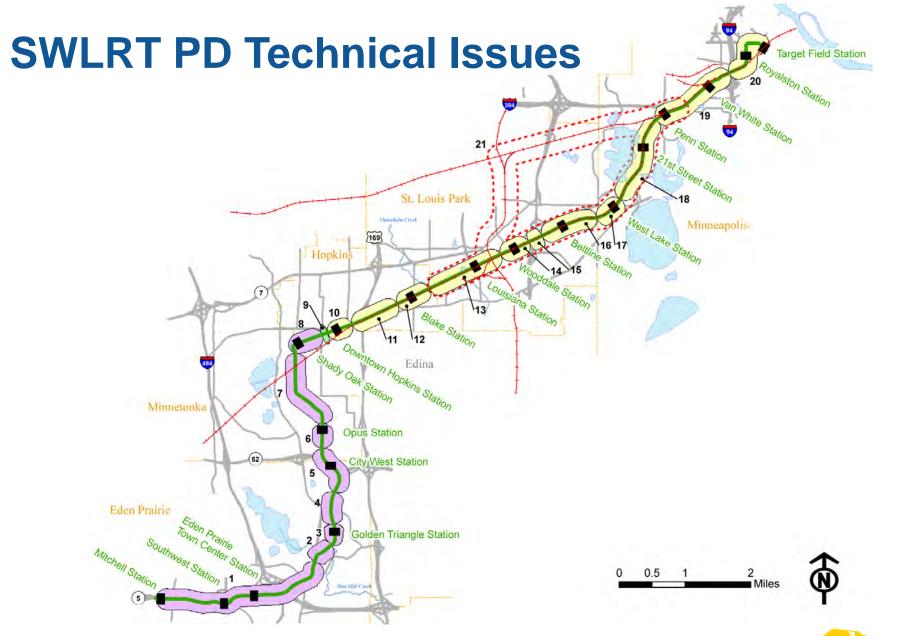
- 10. Downtown Hopkins Station
- 11. Excelsior Blvd. Crossing
- 12. Blake Station
- 13. Louisiana Station
- 14. Wooddale Station
- 15. TH 100
- 16. Beltline Station
- 17. West Lake Station
- 18. Kenilworth Corridor
- 19. Bassett Creek Valley Corridor
- 20. Royalston Station/Interchange Project Coordination
- 21. Freight Rail Co-location/Relocation Alternatives

PEC West
PEC East
Joint PEC West/PEC East

System-wide Technical Issues (not shown):

- 22. Traction Power Substation and Signal Bungalow Locations
- 23. Operation & Maintenance Facility (OMF) Location
- 24. Park & Ride, Kiss & Ride and Bus Layover Locations
- 25. Trails and LRT Interface Coordination







Technical Issues: 2-20, 22, 24 and 25

 At it's October 9 meeting, the CMC voted to recommend to the Council as presented to the CMC on August 7 and August 28, 2013



Technical Issues: 2013 CMC Actions

- At it's September 4 meeting, the CMC voted to recommend to the Council:
 - TI #1: Eden Prairie Alignment: Comp Plan Alignment to Southwest Station
 - TI #21: Removal of the Deep Bore LRT Tunnel option from further consideration
- At it's September 11 meeting, the CMC voted to recommend to the Council:
 - TI #23: Hopkins Site 9A for the OMF location
- At it's October 9 meeting, the CMC voted to recommend to the Council:
 - TI #21: Shallow LRT tunnels through the Kenilworth Corridor



Project Budget Recommendation

SWLRT Base Project

\$1.390 B

- Freight Rail
 - Common Elements

\$.090 B

Kenilworth Shallow LRT Tunnel

\$.160 B

Scope/Cost Reductions

(\$.087 B)

SWLRT Adjusted Budget

\$1.553 B*

*Includes 27% contingency allowance



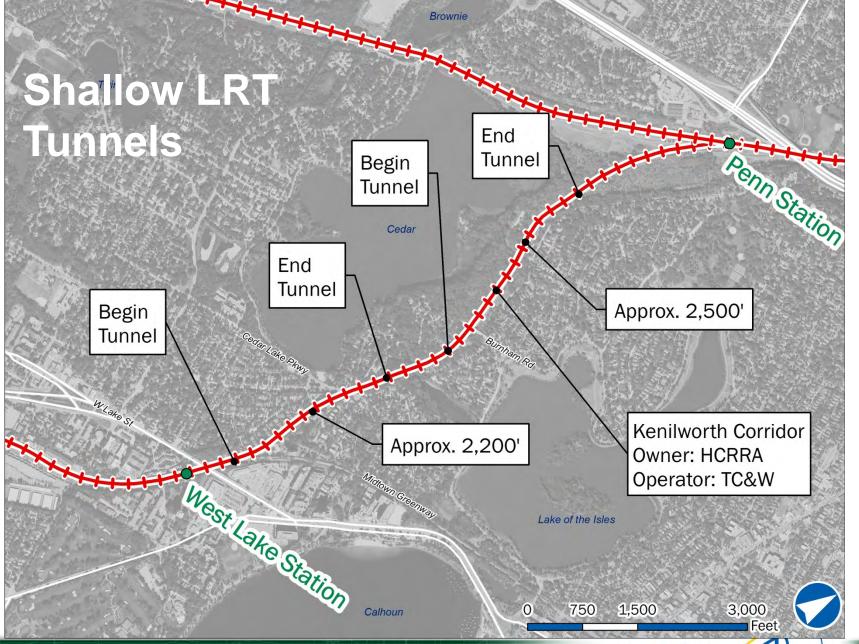
Deep Shallow Tunnel under Kenilworth Channel



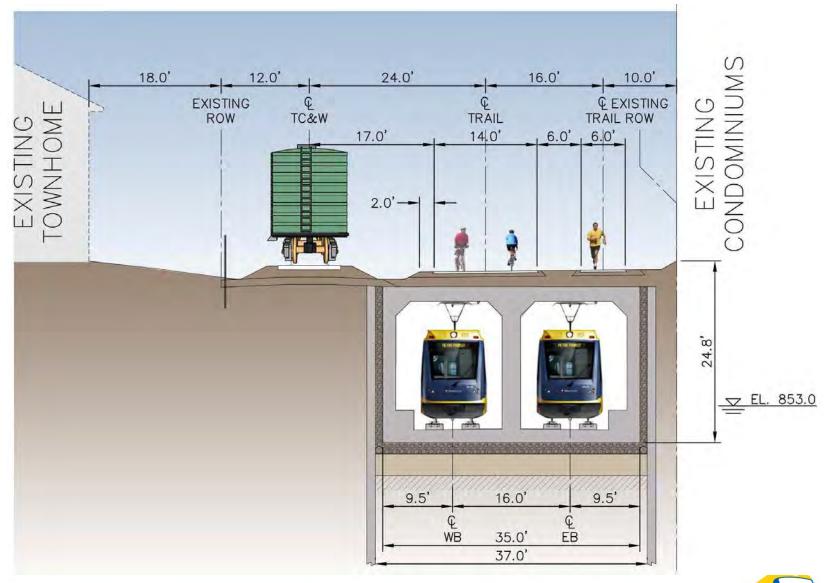
Feb 5, 2014 Minneapolis Park and Recreation Board Resolution

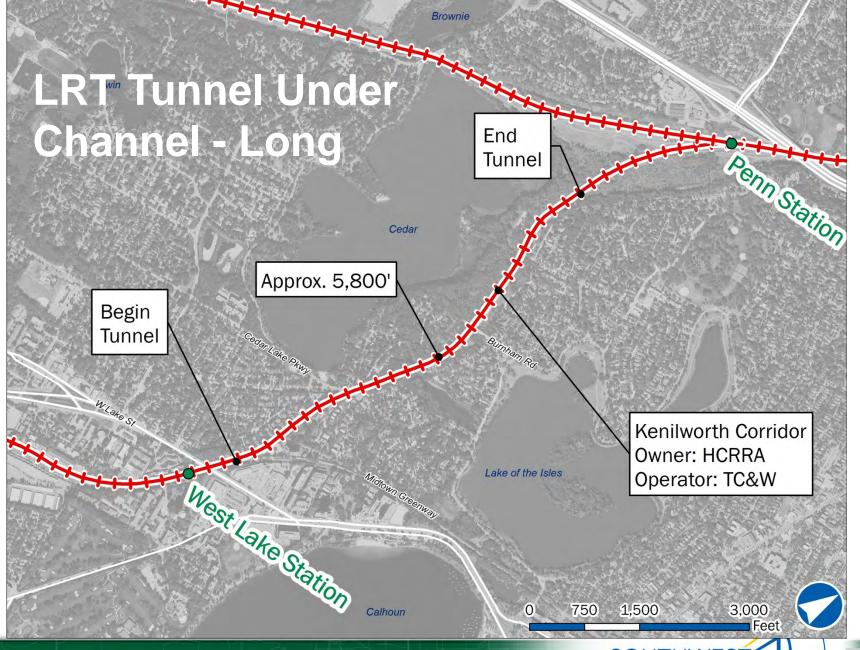
 Requests SPO to conduct a detailed engineering feasibility study and cost comparison of tunneling under the Kenilworth Channel as part of the shallow LRT tunnels option



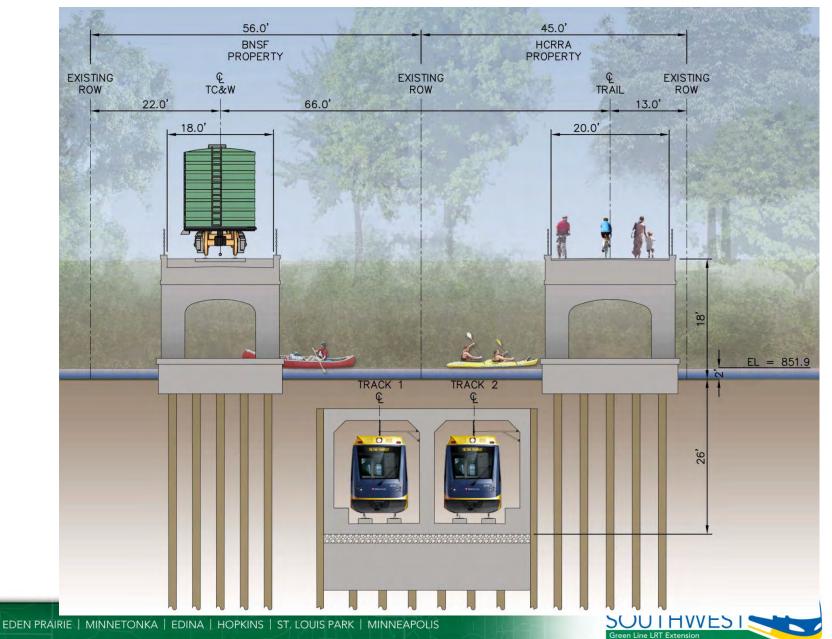


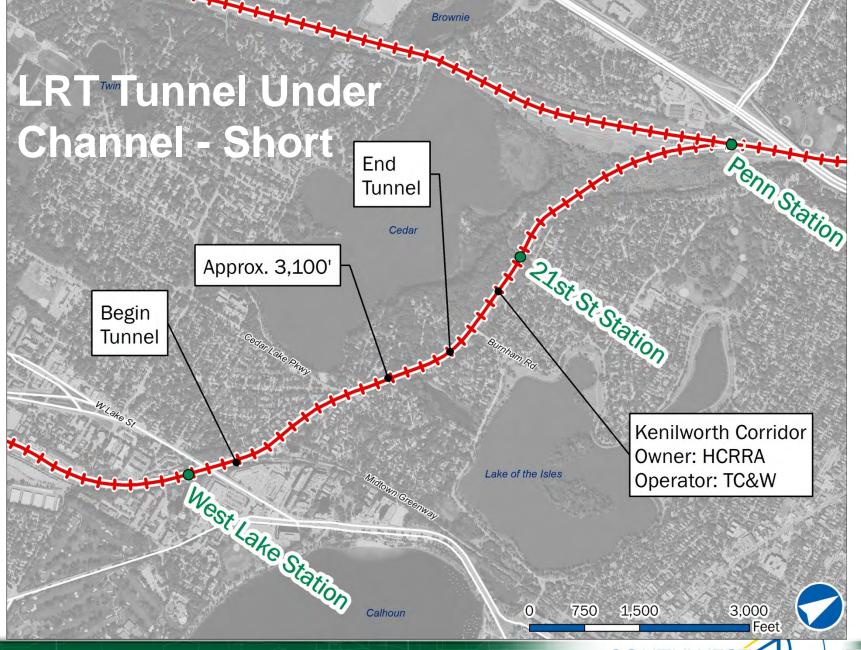
Kenilworth Shallow LRT Tunnel

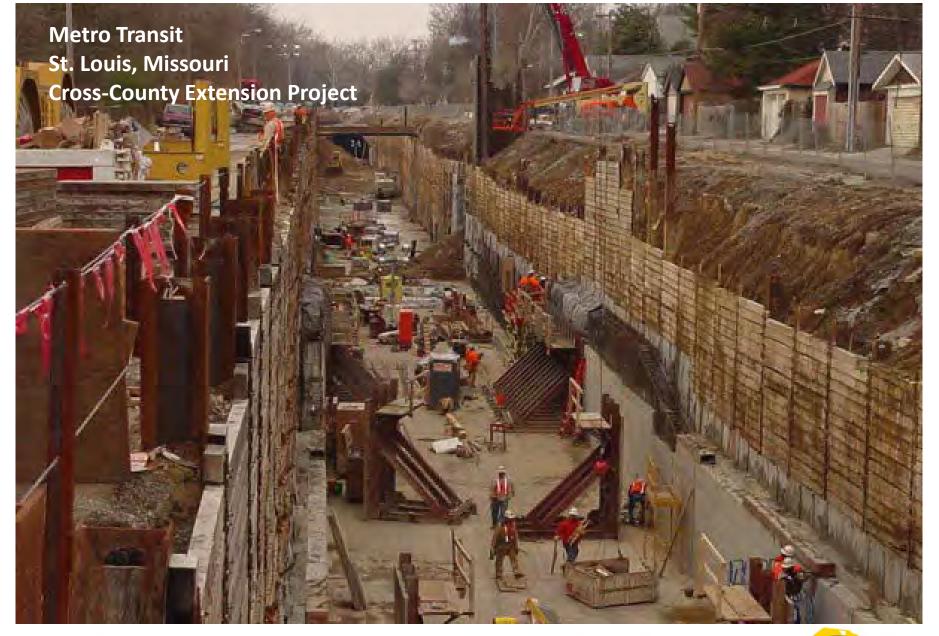




Kenilworth Shallow LRT Tunnel - Under Channel





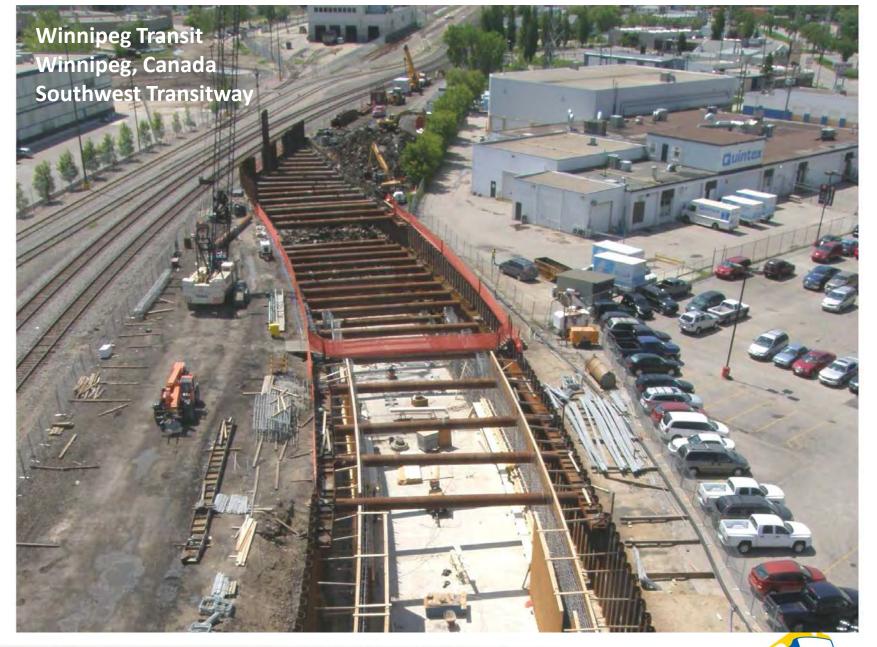














Deep Tunnel Under Kenilworth Channel

- Requires extensive retaining walls and bracing to support tunnel excavation
- Access to channel temporarily blocked during summer and winter conditions during construction
- Requires re-vegetation of channel embankments after the tunnel is constructed
- Requires additional one year of construction
- Requires additional cost:
 - Long Tunnel: \$65 \$85M
 - Shorter Tunnel: \$30 \$40M



Surface Transportation Board Staff: Meeting Recap

BAC Recommendation to CMC Discussion

Downtown Hopkins Station CMAQ Funding Request

Hopkins: Downtown Hopkins Station

- Provide additional amenities
 - Landscape and hardscape elements
 - Enhanced bike facilities
- Prioritize additional civic plaza elements as contingency funds are available
- Identify non-project funding to help implement the ARTery project along 8th Ave from the station platform to Mainstreet

Downtown Hopkins Station

- Parking facility incorporates TOD redevelopment opportunities
- Compliments historic Mainstreet district and ARTery plans
- Improves pedestrian and bicycle facilities
- Proposed \$7 M CMAQ grant is matched with \$1.75 M of local funds





Resolution of Support: Downtown Hopkins Station CMAQ Funding Request

TI #1: Southwest Station Update

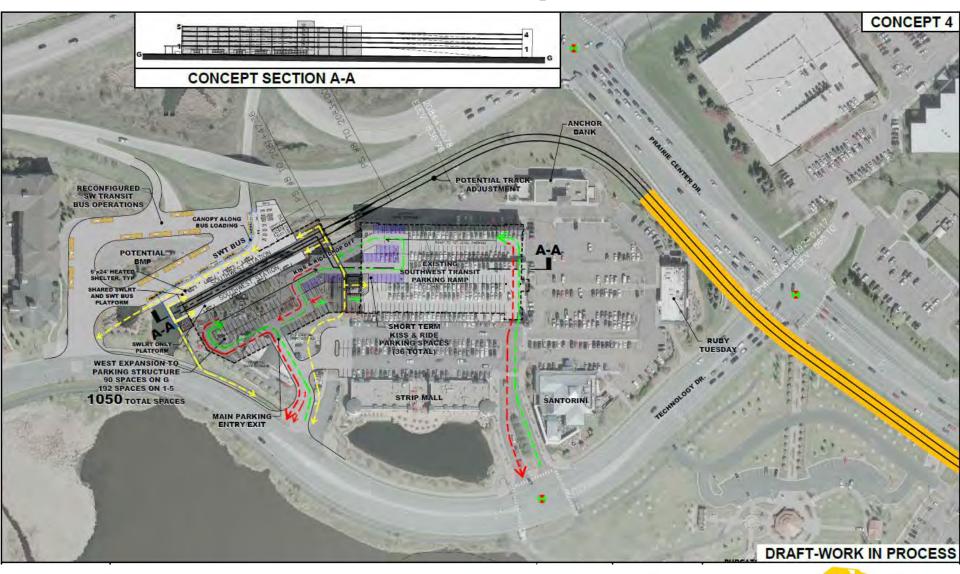


October 9, 2013 CMC Resolution

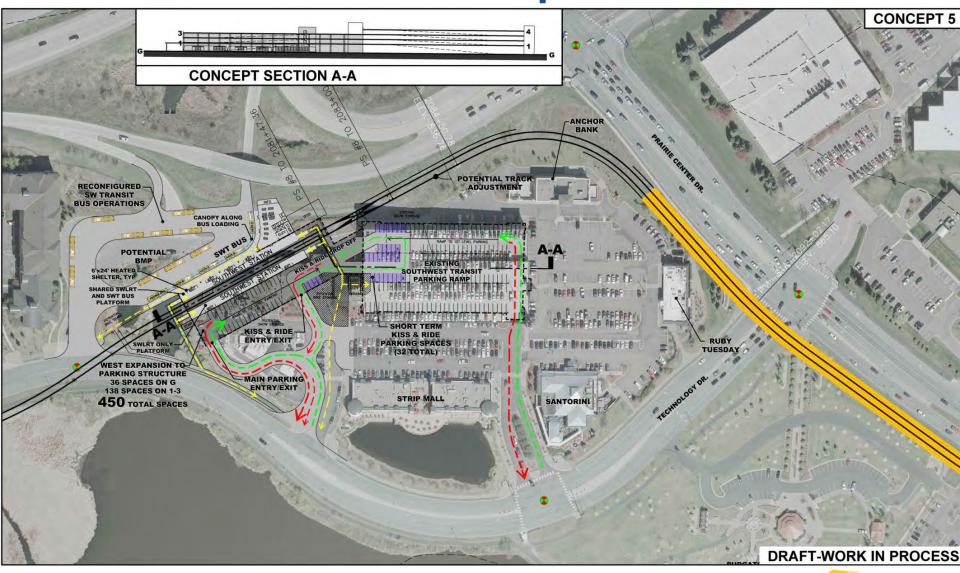
 Calls on SPO to design SWLRT so as not to preclude a future LRT extension from Southwest Station to Mitchell Road



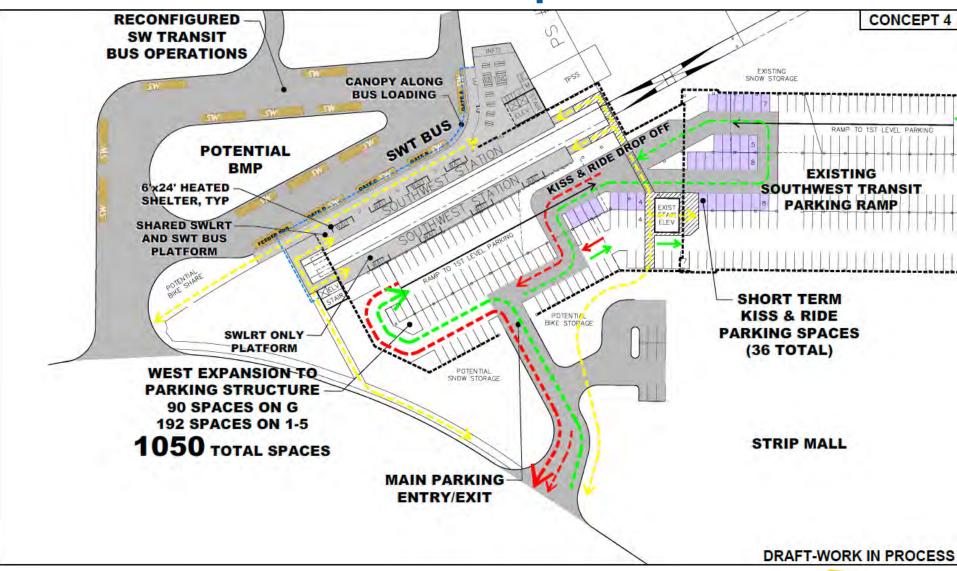
Southwest Station: Concept #4



Southwest Station: Concept #5



Southwest Station: Concept #5



Member and Committee Reports



More Information

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