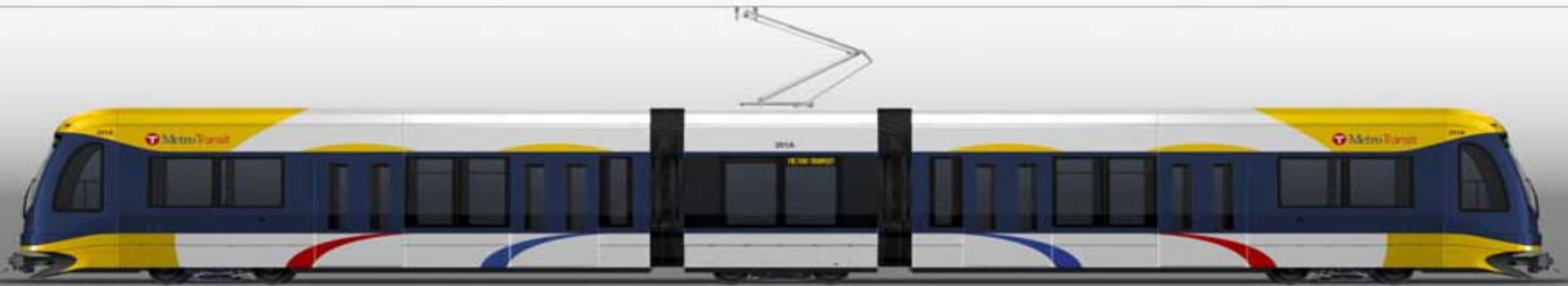




Southwest LRT Management Committee



August 3, 2011



EDEN PRAIRIE ■ MINNETONKA ■ EDINA ■ HOPKINS ■ ST. LOUIS PARK ■ MINNEAPOLIS

- Project Status Updates
- Southwest LRT Project Roadmap
- Freight Rail Relocation Update
- Engineering Services Procurement

PE Entry & DEIS Updates



	PE Entry	DEIS
Jun '10		Submitted DEIS to FTA for Administrative Review
Aug '10	Requested FTA Approval to Enter PE	
Dec '10 – Feb '11	Pre-PE Risk Assessment	
Spring '11	Interchange Discussion with FTA	
Aug '11	Permission to Enter PE expected from FTA	Still awaiting release of DEIS for public comment

Project Roadmap



Major Milestones	Tentative Dates
Entry into Preliminary Engineering	August 2011
Preliminary Engineering	2011 – 2013
Record of Decision - Environmental	Mid 2013
Entry into Final Design	Mid 2013
Final Design	2013 – 2014
Full Funding Grant Agreement	2014
Construction	2014 – 2017
Revenue Operations	Late 2017/2018

Overall Project Schedule



	2011	2012	2013	2014	2015	2016	2017
Preliminary Engineering	█	█	█				
Final Design			█	█			
Construction				FFGA	█	█	
LRV Production & Testing				█	█	█	
Fare Collection Testing						█	█
Integration Testing							█



Major Milestones	Anticipated Durations
Advertise Environmental Services RFP	Dec. 2011
Consultants Submit Proposals	8 weeks
Consultant Selection	4 weeks
Contract Award/Notice to Proceed	4 weeks
Prepare FEIS	45 weeks
FTA Administrative Review	4 weeks
FTA Legal Review	4 weeks
Public Comment Period	4 weeks
Record of Decision	8 weeks

Major Milestones	Anticipated Durations
Advertise RFP	Sep. 2011
Consultants Submit Proposals	8 weeks
Consultant Selection	6 weeks
Contract Award/Notice to Proceed	6 weeks
Complete Preliminary Design (30%)	32 weeks
Municipal Consent	13 weeks
FTA Review of Final Design Application	8 weeks
Complete Advanced Preliminary Design (60%)	16 weeks
Complete Final Design (60% - 90%)	20 weeks
Complete Advanced Final Design (100%)	6 weeks

Full Funding Grant Agreement



Major Milestones	Anticipated Durations
Peer Review	1 week
Value Engineering Review	6 weeks
Project Management Plan	11 weeks
Ridership Forecast	11 weeks
Quality Plan	11 weeks
Before & After Study Plan	11 weeks
Fleet Management Plan	11 weeks
Financial Plan	11 weeks
Risk & Contingency Management Plan	11 weeks
FTA Review of FFGA Application	36 weeks
Congressional Review of FFGA Application	8 weeks

***Some milestones can run concurrently.



Major Milestones	Anticipated Durations
Complete Advanced Utility Relocation	24 weeks
Complete OMF	106 weeks
Complete Civil Work	140 weeks
Complete Systems Installation	126 weeks
Conduct Start-Up Testing and Safety Certification	24 weeks
Revenue Operations	Late 2017/2018

***Some milestones can run concurrently.

Freight Rail Relocation Update



Recent History & Current Status



Activity	Date
MN&S Freight Rail Study	June 2010 – May 2011
EAW NOA	May 12 th
EAW Public Comment Period	May 16 th – June 15 th
MnDOT Negative Declaration Order	June 30 th
Hennepin County Letter to St. Louis Park	July 15 th

Engineering Services Procurement



Major Milestones	Tentative Dates
Entry into PE	August 2011
Finalize RFP	August – September 2011
Advertise RFP	September 2011
Proposals Due	November 2011
Select Consultant	Dec. 2011 or Jan. 2012
Negotiate Contract	January 2012
Award Contract	Feb. 2012
Sign Contract / Issue LNTP	Feb./Mar. 2012

Evaluation Panel (6)

SWPO (2)

Rail Ops (1)

MnDOT (1)

Hennepin Co. (1)

Community Works (1)

Technical Advisory Group (10)

SWPO (2)

Rail Ops (1)

Metropolitan Transportation Services (1)

5 Cities (1 each)

Three Rivers Park District (1)

- Confidentiality Agreements
- No Conflict of Interest Declaration
- Start-to-Finish Commitment
- Evaluation Panel members vote to make final recommendation to Met Council

Primary Goal: Identify and discuss key technical issues

Secondary Goal: Compile an inventory of all known technical issues

February 2011 → Pre-PE Risk Assessment with FTA/PMOC

Apr thru Jun → Local Stakeholder* Meetings

* Cities of Minneapolis, St. Louis Park, Hopkins, Minnetonka, and Eden Prairie. MnDOT Metro District, Hennepin County Public Works, and Three Rivers Park District.

- LRT Crossings of Roadways, Freight Rail or Trail
 - Parallel Running of LRT, Freight Rail and/or Trail
 - Size & Location of Park-and-Rides & Kiss-and-Rides
 - Bus - Rail & Bike/Pedestrian – Rail Interfaces
 - Residential, Business & Regional Trail Impacts during Construction
 - Vehicular, Bicycle & Pedestrian Access to Stations
- ★ A more detailed list of key technical issues will be included in the Engineering Services RFP

<http://www.metrocouncil.org/transportation/SW/SouthwestLRT.htm>

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