Disadvantaged Business Enterprise and Workforce Advisory Committee

March 19, 2020
Today’s Topics

• Project Update
• DBE Reporting
• Workforce Reporting
SWLRT Project Update
DBE Achievement Report
## DBE Achievement as of Jan. 31, 2020

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Contract Description</th>
<th>Contracts</th>
<th>$ DBE Goal</th>
<th>Billed to Date</th>
<th>$ DBE to Date</th>
<th>% DBE to Date</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV 16%  Goal</td>
<td>Civil</td>
<td>$803,637,143</td>
<td>$128,581,943</td>
<td>$157,787,052</td>
<td>$31,341,233</td>
<td>19.86%</td>
<td>1/31/20</td>
</tr>
<tr>
<td>APJV 12%  Goal</td>
<td>Systems</td>
<td>$194,411,000</td>
<td>$23,329,320</td>
<td>$9,646,668</td>
<td>$16,699</td>
<td>0.17%</td>
<td>1/31/20</td>
</tr>
<tr>
<td>17% Goal</td>
<td>Closed Contracts</td>
<td>$404,992</td>
<td>$68,849</td>
<td>$404,992</td>
<td>$74,610</td>
<td>18.42%</td>
<td>11/30/19</td>
</tr>
</tbody>
</table>

### Total

<table>
<thead>
<tr>
<th>Contract Amount</th>
<th>$ DBE Goal</th>
<th>Billed to Date</th>
<th>$ DBE to Date</th>
<th>% DBE to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>15% Goal</td>
<td>$998,453,135</td>
<td>$151,980,112</td>
<td>$167,838,712</td>
<td>$31,432,543</td>
</tr>
</tbody>
</table>
Civil DBE Payments as of Jan. 31, 2020

<table>
<thead>
<tr>
<th>Month</th>
<th>DBE %</th>
<th>DBE Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apr</td>
<td>0.92%</td>
<td></td>
</tr>
<tr>
<td>May</td>
<td>3.79%</td>
<td></td>
</tr>
<tr>
<td>Jun</td>
<td>9.25%</td>
<td></td>
</tr>
<tr>
<td>Jul</td>
<td>11.44%</td>
<td></td>
</tr>
<tr>
<td>Aug</td>
<td>12.53%</td>
<td></td>
</tr>
<tr>
<td>Sept</td>
<td>15.09%</td>
<td></td>
</tr>
<tr>
<td>Oct</td>
<td>14.73%</td>
<td></td>
</tr>
<tr>
<td>Nov</td>
<td>16.87%</td>
<td></td>
</tr>
<tr>
<td>Dec</td>
<td>18.21%</td>
<td></td>
</tr>
<tr>
<td>Jan 2020</td>
<td>19.86%</td>
<td></td>
</tr>
</tbody>
</table>
Lunda/CS McCrossan Joint Venture:
Update on DBE Activities
LMJV Update on Change Orders

- Owner Change Orders approved thru 02/15: $4,122,805
- DBE Change Order participation: $382,446
  - DBE Participation: 9.3%
  - DBE Job To Date Participation: 20.80%

*Does not take into account LMJV directed change orders with Subcontractors*
Anticipated DBE Participants: One Month Look Ahead

- Airfresh Industries, Sanitary Facilities
- Am-Tec Designs, Stations Structural Steel Fabrication
- Big G Tech Support, Project Offices and support.
- Boys Contracting, Pipe Supply
- E&J Steel Erectors, Steel Erection
- HHA, Scheduling consultant
- IMO Consulting Group, Surveying
- Mac's Roll-Off Service Inc, Dumpsters
- On Call Pavement Sweeping, Street Sweeping
- Public Solutions, Public Information
- Safety Signs, Maintenance of Traffic
- Standard Contracting Inc, Dewatering, Erosion Control
- Stonebrooke Fence Inc, Fencing
- Zaczkowski Trucking Service, Project Trucking
- MBE Inc, Project Trucking
- Pete's Water and Sewer Inc., Water and Sewer installations
- Biffs Inc, Sanitary Facilities
- CI Utilities LLC, Electrical Testing
- M&J Trucking, Project Trucking
- Rock On Trucking, Project Trucking
Workforce Participation Report
**Workforce Participation Percentage***

- January 2020: 26,173 hrs
- Civil Construction Total: 179,980 hrs

<table>
<thead>
<tr>
<th></th>
<th>Monthly LMJV %</th>
<th>Goal %</th>
<th>Contract % To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Women</td>
<td>6.19%</td>
<td>20%</td>
<td></td>
</tr>
<tr>
<td>People of Color</td>
<td>17.52%</td>
<td>32%</td>
<td>17.61%</td>
</tr>
<tr>
<td>Unspecified</td>
<td>0.00%</td>
<td>0.47%</td>
<td></td>
</tr>
</tbody>
</table>

*Based on MDHR Workforce Report for January 2020*
Workforce Participation*

• January 2020: 26,173 hrs
• Hours worked by category:

*Based on MDHR Workforce Report for January 2020
Workforce Participation Cumulative*

- Total women hours to date: 13,933 hrs

*Based on MDHR Workforce Reports through January 2020
Workforce Participation Cumulative*

- Total people of color hours to date: 31,702.5 hrs

*Based on MDHR Workforce Reports through January 2020
Lunda/CS McCrossan Joint Venture: Update on Workforce Activities
LMJV Workforce Activities

- February 23, 2020: Distribute career fair flyers to the Maplewood Hispanic Seventh-Day Adventist Church, Hmongtown on Como Ave and Hmong Village in Saint Paul
- February 24, 2020: Posted career fair flyer on Facebook, MN Job Network, Hmong Job Posting, Hmong Job Network, Hmong Posting Network, MN Job Seeking Community and Minnesota Somali Community Highlights
- March 2, 2020: Attended the NAWIC (National Association Woman In Construction) event at Kraus Anderson in support of Woman In Construction Week
LMJV Workforce Activities

- March 3, 2020: Met with the Carpenters and Pile Drivers to confirm their attendance and support in the SWLRT career fair
- March 3, 2020: Confirmed career fair attendance with the Laborers, Operators, Iron Workers and Cement Masons
- March 4–6, 2020: Traveled to California for the Affirmative Action Plan/Equal Employment Opportunity training with Tutor Perini (Corporate)
- March 12, 2020: Youth Outreach Workgroup in Saint Paul at the Career Force (DEED) office
LMJV Workforce Upcoming Activities

• March 13, 2020: Mock Interviews at the Goodwill Easter Seals
• March 13, 2020: LMJV-MDHR check in meeting
• March 16, 2020: Distribute career fair flyers out along the SWLRT corridor
• March 16, 2020: Met Council BSC-LMJV meeting
• March 19, 2020: Mock Interviews with Summit Academy OIC
• March 26, 2020: LMJV Construction Career Fair at the Urban League Twin Cities, in Minneapolis
• March 26, 2020: Attend the Construction Trades Hiring Fair at Summit Academy, in Minneapolis
Construction Career Fair

- Due to COVID-19, LMJV has cancelled this event until further notice.
  
  Thursday, March 26, 2020
  8:00am to 12:00pm
  Urban League Twin Cities
  2100 Plymouth Avenue N.
  Minneapolis, MN 55409
New Hires

• New hire update between Feb 4, 2020 to March 10, 2020:

  ▪ Total of 15 new hires: 2 Women and 5 People of Color

Women:
  ▪ 2 Pile Drivers (2 POC)

Men:
  ▪ 6 Carpenters (1 POC)
  ▪ 3 Laborers (2 POC)
  ▪ 2 Cement Masons
  ▪ 2 Pile Drivers
Closing

Next Meeting Date: April 16, 2020

• Regional Construction Forecast
• Workforce Resources from Community-Based Orgs.
• Actions items for the next meeting
• Adjourn
Stay Updated!

Online: SWLRT.ORG

Twitter: @SouthwestLRT

Facebook: @MetropolitanCouncil

Instagram: @southwest_lrt