

Southwest LRT Corridor Management Committee

September 1, 2021













Today's Topics

- Project Update
- DBE & Workforce Update
- Communications & Outreach Update

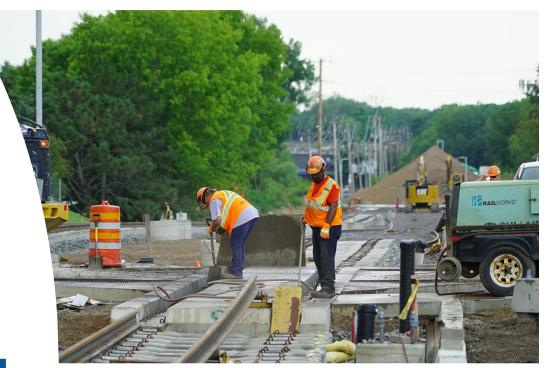




Project Milestone:

LRT in Hopkins!

EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK





Aug. 24: Senator Tina Smith and FTA Administrator Nuria Fernandez Visit SWLRT





Project Update

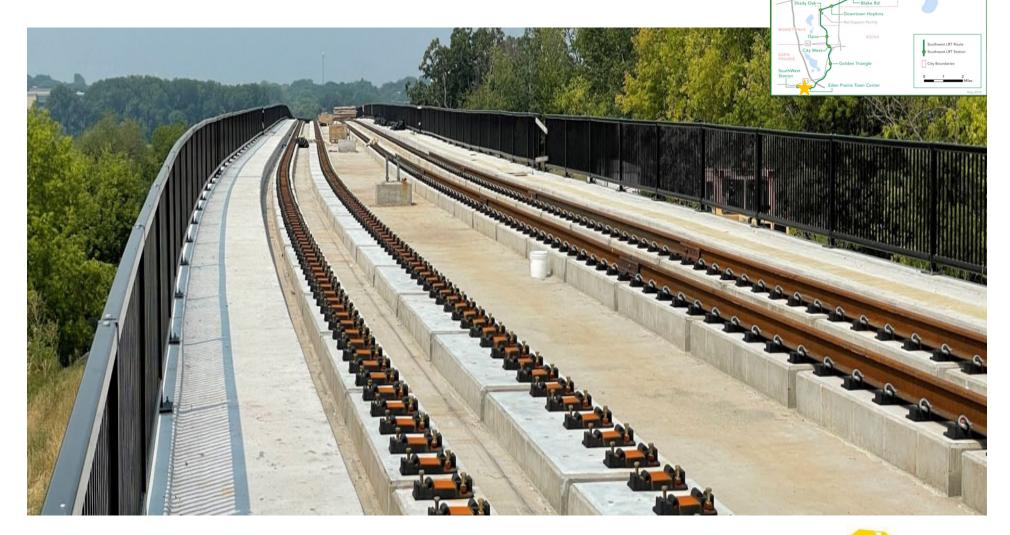
Jim Alexander SWLRT Project Director



SouthWest Station, Eden Prairie



Prairie Center Drive LRT Bridge, Eden Prairie





Valley View Road LRT Bridge, Eden Prairie





Nine Mile Creek LRT Bridge, Eden Prairie



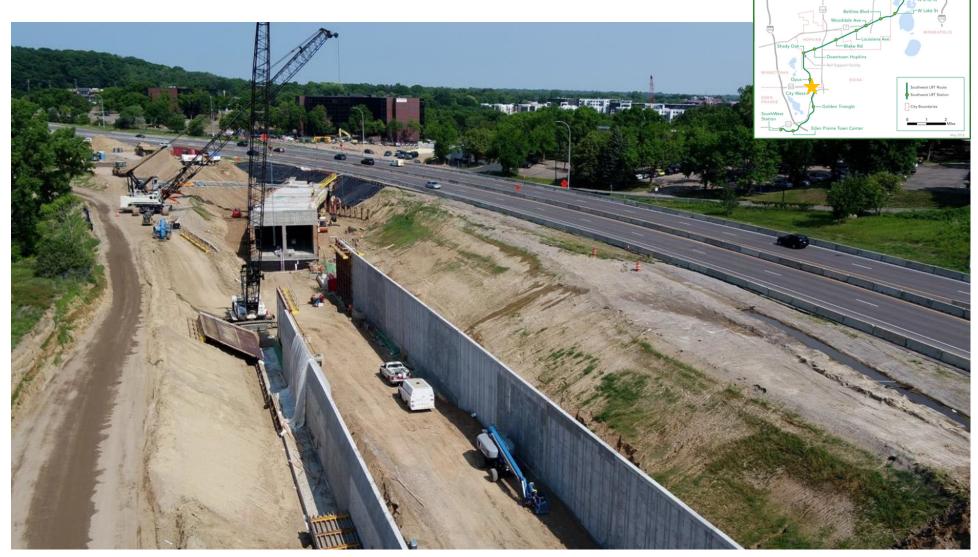
Golden Triangle Station, Eden Prairie



Shady Oak Rd/TH212 LRT Bridge, Eden Prairie

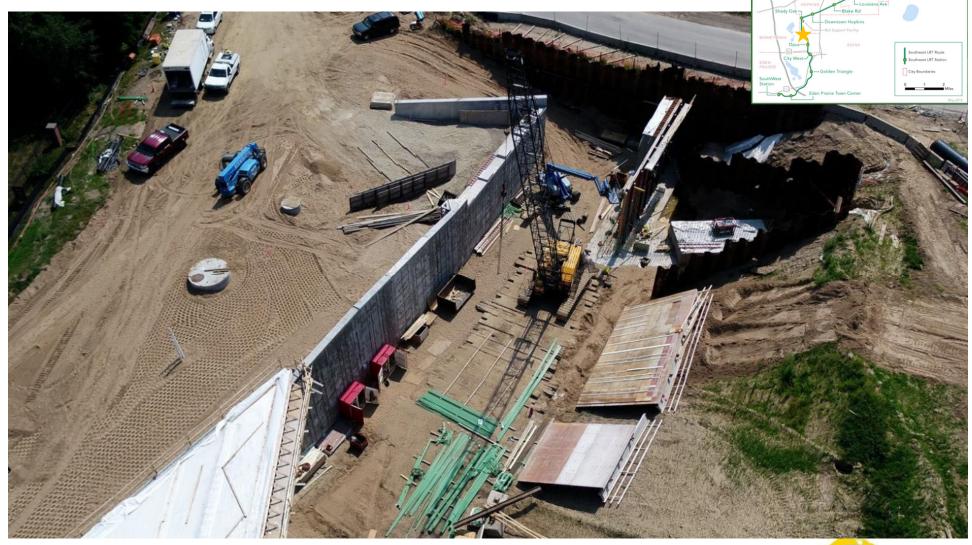


TH 62 LRT Tunnel, Eden Prairie

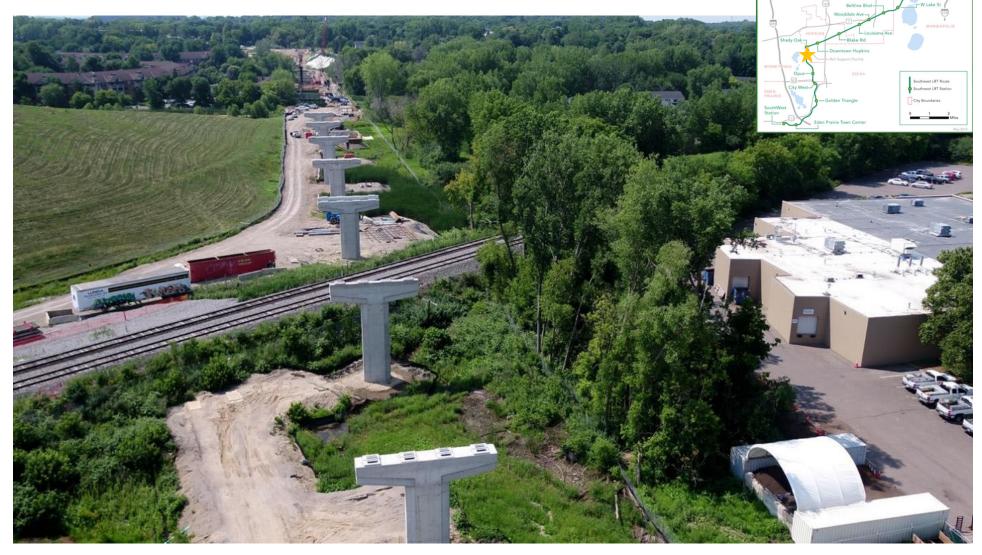




Smetana and Feltl Road Bridges, Minnetonka



Minnetonka-Hopkins LRT Bridge



Shady Oak Station, Hopkins



Cantilevered Form Traveler at Excelsior Boulevard LRT Bridge, Hopkins



Blake Road Pedestrian Underpass, Hopkins



Louisiana Avenue LRT Bridge, St. Louis Park



Kenilworth LRT Tunnel, Minneapolis



Cedar Lake Channel LRT Bridge, Minneapolis



West 21st St Station, Minneapolis



Wall Panels for the Corridor Protection Barrier, Minneapolis



Glenwood Avenue LRT Bridge, Minneapolis



LRT Bridge over 5th Ave & 7th St, Minneapolis



Systems Contract Work



TPSS 15B in Factory Production Rain Testing



TPSS 15B Delivery to Franklin O&M Facility





Franklin O&M Facility



North Yard Modifications



West Runner Tracks



DBE and Workforce Update

Jon Tao

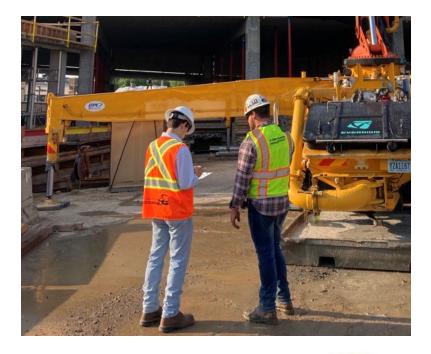
Met Council's Office of Equal Opportunity



Commercially Useful Function Visits

- OEO conducted CUF visits with 16 DBEs
 - 9 on the Civil construction contract
 - 2 on the Systems construction contract
 - 5 on the Franklin O&M Facility Modification contract





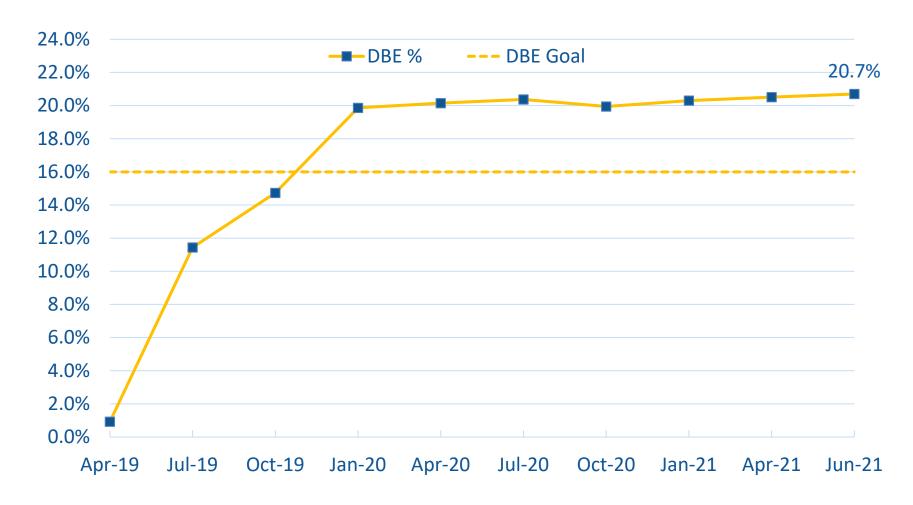


DBE Achievement as of June 30, 2021

| Contractor | Contract Description | Contract Amount | Contractor Billed to Date | DBE Billed to Date | DBE Date % | As of Date |
|----------------------|--------------------------|--------------------|------------------------------|-----------------------|------------------|---------------|
| LMJV 16% Goal | Civil | \$950,521,491 | \$495,468,008 | \$102,573,802 | 20.7% | 6/30/21 |
| APJV 12% Goal | Systems | \$193,831,209 | \$58,803,887 | \$8,970,311 | 15.3% | 6/30/21 |
| LS Black 15% Goal | Franklin O&M Facility | \$39,180,098 | \$29,599,752 | \$5,821,738 | 19.7% | 6/30/21 |
| 17% Goal | Closed Contracts | \$404,992 | \$404,992 | \$74,610 | 18.4% | |
| | | | | | | |
| | | Contract Amount | Billed to Date | \$ DBE to Date | % DBE to Date | |
| 15% Goal | | \$1,183,937,790 | \$584,276,639 | \$117,440,461 | 20.1% | |



Civil DBE Participation as of Jun. 30, 2021



*DBE Goal for the Civil Contract is 16%



Systems DBE Participation as of Jun. 30, 2021



*DBE Goal for the Systems Contract is 12%



Franklin DBE Participation as of Jun. 30, 2021



*DBE Goal for the Franklin O&M Contract is 15%



SWLRT Construction Contracts Disaggregated*

Construction Contracts Total: \$1,183,937,790

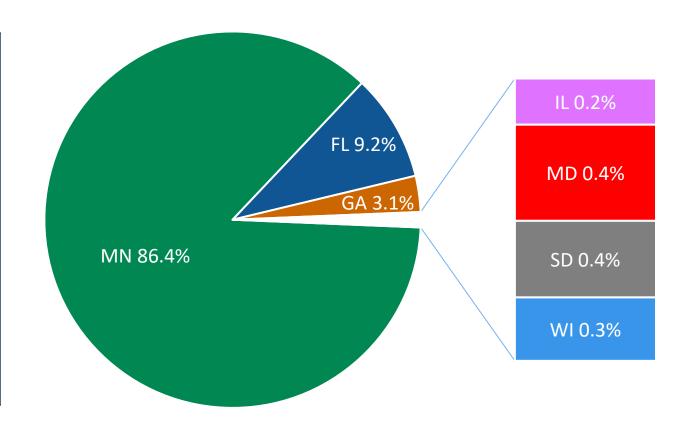
| Ethnic Group | | Women |) | | Men | | Total | |
|-----------------------|------|-------------|--------|----|-------------------|--------|-------------------|--------|
| Asian Pacific | \$ | 277,743 | 0.02% | \$ | 40,021,329 | 3.38% | \$ 40,299,072 | 3.40% |
| Asian Subcontinent | \$ | | 0.00% | \$ | 1,900,001 | 0.16% | \$ 1,900,001 | 0.16% |
| Black | \$ | 43,369 | 0.00% | \$ | 9,227,926 | 0.78% | \$ 9,271,295 | 0.78% |
| Hispanic | \$ | 727,600 | 0.06% | \$ | 28,726,050 | 2.43% | \$ 29,453,650 | 2.49% |
| Native American | \$ | 3,812,256 | 0.32% | \$ | 18,538,811 | 1.57% | \$ 22,351,067 | 1.89% |
| White Women | \$ 1 | 119,918,487 | 10.13% | | | | \$ 119,918,487 | 10.13% |
| DBE Contracts Total | | | | | \$ 223,193,571 | 18.85% | | |

^{*}Contract values are as of 6/30/21 and includes: Civil, Systems, Franklin O&M & OMF Demo

Disaggregated Construction DBE Data*

DBE contract participation by state:

| State | Totals | | | | |
|-------|--------|-------------|--|--|--|
| MN | \$ | 192,852,513 | | | |
| FL | \$ | 20,500,000 | | | |
| GA | \$ | 6,907,529 | | | |
| IL | \$ | 479,004 | | | |
| MD | \$ | 1,000,000 | | | |
| SD | \$ | 795,000 | | | |
| WI | \$ | 659,526 | | | |

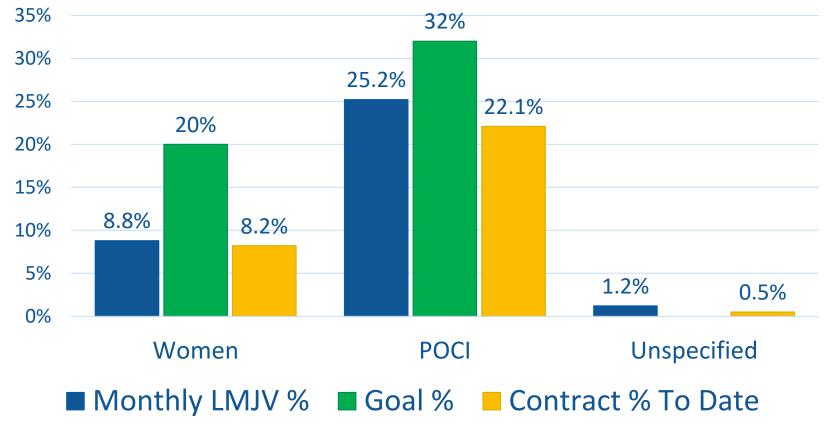


^{*}Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of June 30, 2021



Civil Workforce Participation Percentage*

- June 2021: 83,947 hrs
- Civil Construction Total: 1,352,740 hrs

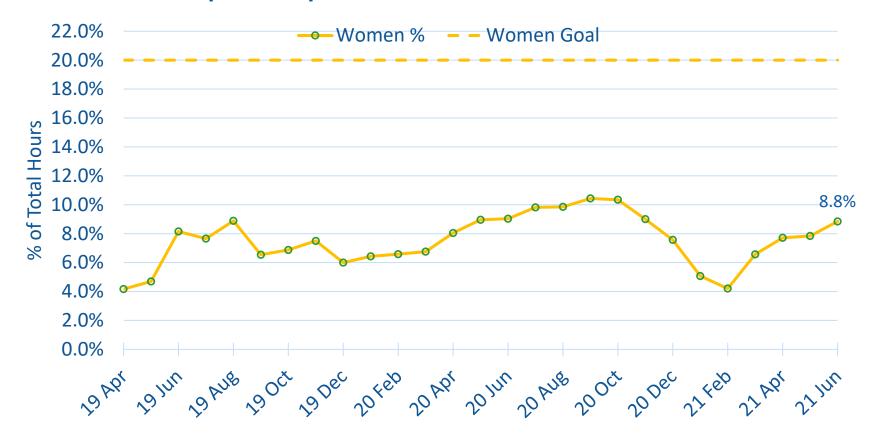


*Based on LCP Tracker Workforce Report for June 2021 People of Color/Indigenous (POCI)



Monthly Civil Workforce Participation*

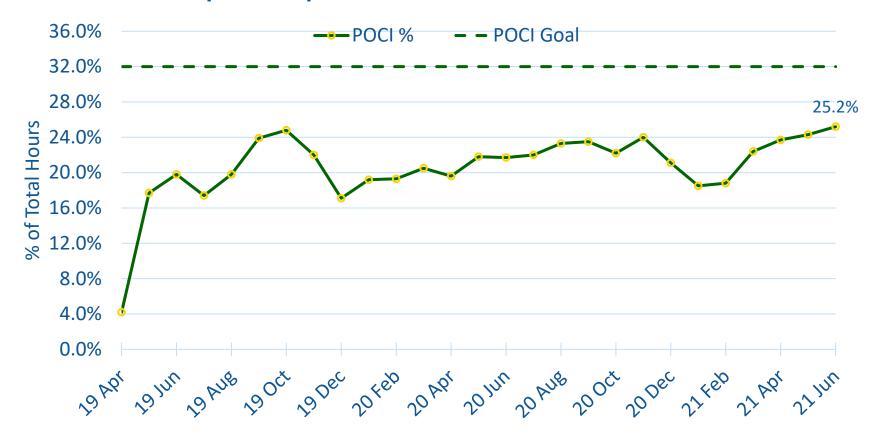
- Total Women hours to date: 110,030 hrs
- Cumulative participation: 8.21%





Monthly Civil Workforce Participation*

- Total POCI hours to date: 299,470 hrs
- Cumulative participation: 22.1%





Civil Workforce Cumulative Disaggregated*

Project Total: 1,352,740 hrs

Total POCI: 299,470 hrs (21.1%)

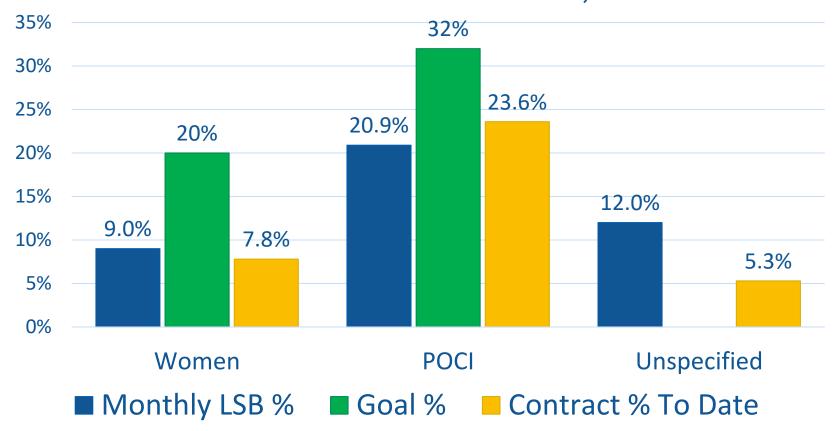
Total Women: 110,030 hrs (8.2%)

| Ethnic Group | Women | Women % | Men | Men % | Total | Total % |
|-----------------|--------|---------|---------|-------|-----------|---------|
| Asian | 91 | 0.0% | 42,825 | 3.2% | 42,916 | 3.2% |
| Black | 15,971 | 1.2% | 62,673 | 5% | 78,644 | 5.8% |
| Hispanic | 3,731 | 0.3% | 127,217 | 9.4% | 130,948 | 9.7% |
| Multi-racial | 700 | 0.1% | 18,574 | 1.4% | 19,274 | 1.4% |
| Native American | 10,492 | 0.8% | 17,197 | 1.3% | 27,689 | 2.0% |
| Not Specified | 135 | 0.0% | 6,382 | 0.5% | 6,517 | 0.5% |
| White | 79,911 | 5.9% | 966,830 | 71.5% | 1,046,741 | 77.4% |

^{*}Based on workforce data from LCP Tracker Reports. Women, People of Color and Indigenous People (POCI) participation from 12/1/18 – 6/30/21

Franklin O&M Workforce Participation Percentage*

- June 2021: 7191 hrs
- Franklin O&M Construction Total: 78,804 hrs

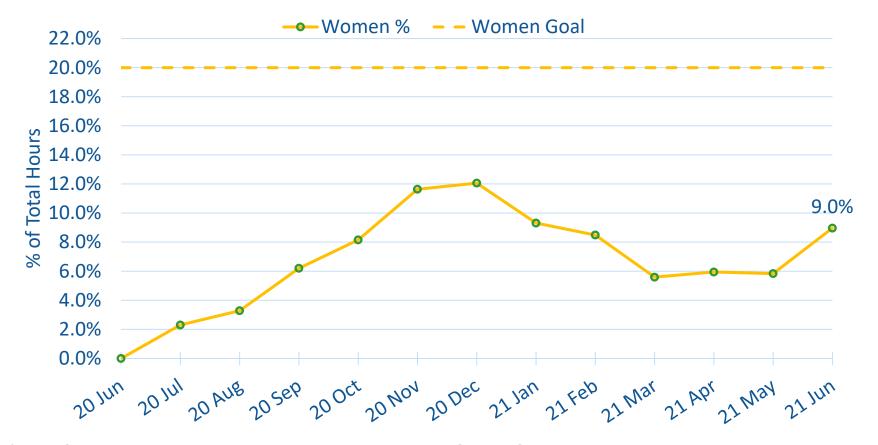


*Based on LCP Tracker Workforce Report for June 2021 People of Color/Indigenous (POCI)



Monthly Franklin O&M Workforce Participation*

- Total Women hours to date: 6,174 hrs
- Cumulative participation: 7.8%





Monthly Franklin O&M Workforce Participation*

- Total POCI hours to date: 18,613 hrs
- Cumulative participation: 23.6%





Franklin O&M Workforce Disaggregated*

Total Project Hours: 78,804 hrs

Total POCI Hours: 18,613 hrs (23.6%)

Total Women Hours: 6,174 hrs (7.8%)

| Ethnic Group | Women | Women % | Men | Men % | Total | Total % |
|-----------------|-------|---------|--------|-------|--------|---------|
| Asian | 216 | 0.3% | 2,688 | 3.4% | 2,904 | 3.7% |
| Black | 2,180 | 2.8% | 3,497 | 4% | 5,677 | 7.2% |
| Hispanic | 282 | 0.4% | 5,750 | 7.3% | 6,032 | 7.7% |
| Multi-racial | 0 | 0.0% | 2,157 | 2.7% | 2,157 | 2.7% |
| Native American | 0 | 0.0% | 1,844 | 2.3% | 1,844 | 2.3% |
| Not Specified | 0 | 0.0% | 4,176 | 5.3% | 4,176 | 5.3% |
| White | 3,496 | 4.4% | 52,519 | 66.6% | 56,015 | 71.1% |

^{*}Based on workforce data from LCP Tracker Reports. Women, People of Color and Indigenous People (POCI) participation from 12/1/18 – 6/30/21

DBE & Workforce Committee Discussions

- How MnDOT used small contracts to advance equity
- Lessons learned from MnDOT's Results and Transparency Committee
- How San Diego Association of Government's Bench Program is creating partnerships between large and small firms



Communications & Outreach Update

Sophia Ginis
Manager, Community Outreach



Communications & Outreach Update

- Weekly construction updates:
 - 17,000+ subscribers, 46% open rate
- Twitter: 1,400+ followers
- Construction Information Workgroups
- Property owner meetings
- Corridor tours



Hopkins Raspberry Festival



Stay Updated!

Online:

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@SouthwestLRT

Flickr:

flickr.com/photos/metcouncil/albums

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