Disadvantaged Business Enterprise and Workforce Advisory Committee

January 16, 2020
Today’s Topics

• Project Update
• DBE Reporting
• Workforce Reporting
• Workforce Projection Tool
• 2019 Committee Review
• 2020 Look Ahead
SWLRT Project Update
Met Council Chair Charlie Zelle

• Governor Walz and Lt. Governor Flanagan appointed Charlie Zelle on Dec 23, 2019 and sworn in on Jan 8, 2020

• Chair Zelle
  ▪ Chair of Jefferson Lines, an intercity bus company
  ▪ Served as MnDOT’s Commissioner of Transportation under the Dayton Administration
  ▪ Lives in the SWLRT Corridor
DBE Achievement Report
## DBE Achievement as of Nov. 30, 2019

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Contract Description</th>
<th>Contracts</th>
<th>$ DBE Goal</th>
<th>Billed to Date</th>
<th>$ DBE to Date</th>
<th>% DBE to Date</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV</td>
<td>Civil</td>
<td>$802,346,071</td>
<td>$128,375,371</td>
<td>$126,927,561</td>
<td>$21,410,193</td>
<td>16.87%</td>
<td>11/30/19</td>
</tr>
<tr>
<td>Veit</td>
<td>OMF Demo</td>
<td>$404,992</td>
<td>$68,849</td>
<td>$404,992</td>
<td>$74,610</td>
<td>18.42%</td>
<td>11/30/19</td>
</tr>
<tr>
<td>APJV</td>
<td>Systems</td>
<td>$194,411,000</td>
<td>$23,329,320</td>
<td>$6,415,834</td>
<td>$0</td>
<td>0.00%</td>
<td>10/31/19</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DBE Goals Contracts Average</th>
<th>Contracts</th>
<th>$ DBE Goal</th>
<th>Billed to Date</th>
<th>DBE Billed to Date</th>
<th>% DBE Billed to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>15.22% Goal</td>
<td>$997,162,063</td>
<td>$151,773,540</td>
<td>$133,748,387</td>
<td>$21,484,803</td>
<td>16.06%</td>
</tr>
</tbody>
</table>
Lunda/CS McCrossan Joint Venture: Update on DBE Activities
LMJV Update on Change Orders

- Owner Change Orders approved thru 12/15: $2,868,782
- DBE Change Order participation: $426,718
  - DBE participation: 14.8%

*Does not take into account LMJV directed change orders with Subcontractors*
Workforce Participation Report
Workforce Participation Percentage*

- November 2019: 47,545 hrs
- Civil Construction Total: 124,916 hrs

*Based on MDHR Workforce Report for November 2019
Workforce Participation*

- November 2019: 47,545 hrs
- Hours worked by category:

  - White Men: 35,296 hours
  - Men of Color: 8,098 hours
  - Women of Color: 749 hours
  - White Women: 2,949 hours
  - Unspecified: 66 hours

*Based on MDHR Workforce Report for November 2019
Lunda/CS McCrossan Joint Venture: Update on Workforce Activities
LMJV Workforce Activities

• Dec 20, 2019: Mock interviews on at Goodwill Easter Seals-MN
• Jan 10, 2020: Mock interviews on at Summit Academy, OIC
• Jan 10, 2020: Graduation at Goodwill Easter Seals
• Jan 22, 2020: SWLRT Construction Training Fair, Minneapolis Urban League
• TBD: Construction Career Fair
Update on Veit
Update on Veit

• MDHR met with Veit to review good faith efforts
• Coordinating with LMJV to monitor their participation on the Civil contract
Workforce Projection Tool
2019 Committee Review
Topics Reviewed in 2019

✓ Construction workforce overview
✓ Registered apprenticeships
✓ Workforce development
✓ Pay cycles/Prompt payment
✓ Retainage
✓ Change orders
  • Driver license/transportation barriers
  • Procurement disparities
  • Innovations: Working Capital Fund
  • Retention: Career pathways post-SWLRT
2020 Look Ahead
2020 Advisory Committee Schedule

Third Thursday of each month starting at 2:00 PM:

- January 16
- February 20
- March 19
- April 16
- May 21
- June 18
- July 16
- August 20
- September 17
- October 15
- November 19
- December 17
2020 Look Ahead

• Locations
• WebEx or conference call accommodations for advisory committee members
• What other topics would the committee like to discuss?
• Who are the subject matter experts that could come present?
Closing

Next Meeting Date: February 20, 2020

• Agenda topics
• Actions items for the next meeting
• Adjourn
Stay Updated!

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